

## Data Sheet

<b>USAID Mission:</b>	Pakistan
<b>Program Title:</b>	Basic Health
<b>Pillar:</b>	Global Health
<b>Strategic Objective:</b>	391-007
<b>Proposed FY 2004 Obligation:</b>	\$25,600,000 CSH
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2005 Obligation:</b>	\$21,050,000 CSH; \$29,700,000 ESF
<b>Year of Initial Obligation:</b>	FY 2003
<b>Year of Final Obligation:</b>	FY 2008

**Summary:** USAID's program will improve the health of women, infants, children, and adolescents by improving access to and the quality of health and reproductive health services. The program will bring reproductive health services to rural areas throughout Pakistan; improve the quality of maternal and child healthcare services available at the district level; improve the Government of Pakistan's ability to plan, budget for and expend health resources; and increase awareness and prevention of HIV/AIDS among adolescents.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

Expanding access to reproductive health services (\$10,100,000 CSH). Through technical assistance and training, USAID will expand reproductive health services and products to areas in close proximity of major cities and towns and rural areas. The program will offer women a wider range of choices, better information and closer services. Overall, 500 new franchisees will be added in FY 2004, of which 100 will be in rural and 400 in urban areas. All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City policy.

USAID will utilize two well established approaches. The first focuses on rural areas and prices of reproductive health products and services to ensure the poor can afford the care they need. The second focuses on urban areas and encourages the entry of commercial manufacturers into the market place. The latter is a more sustainable way of ensuring continued access to reproductive health products. It also helps local manufacturers improve the quality of their products and market them more effectively. Principal grantees are Greenstar Social Marketing Pakistan and the Future's Group International (TFGI).

Improving the delivery of health services at the provincial, district and local levels (\$2,000,000 CSH). USAID is collaborating with U.K.'s Department for International Development (DFID) and the Government of Pakistan (GOP) to provide technical assistance, training and other related assistance to provinces and districts to strengthen their capacity to deliver improved health services. USAID will also provide technical assistance to support the decentralization processes underway in the provinces. USAID will assist in formulating policies for better planning, implementation and monitoring of health programs at the local level and help to establish policies and procedures under the changed administrative and political environment. Principal grantee: Options.

Preventing the spread of HIV/AIDS (\$900,000 CSH). USAID will support the National AIDS Control Program to maintain Pakistan's low HIV prevalence rate and promote awareness and healthy behaviors in vulnerable groups, through information, education and communication programs regarding the risk factors of HIV/AIDS. During FY 2004, USAID's grantee will establish a fully functional country office and start activities in three cities. Principal grantee: Family Health International (FHI).

Eradicating polio and treating tuberculosis (\$600,000 CSH). USAID is also supporting the Government of Pakistan's Enhanced Polio Eradication Strategy in its final effort to eradicate the polio virus from Pakistan

and expand the Directly Observed Treatment Strategy (DOTS) for treating tuberculosis. Principal grantee: World Health Organization.

Reducing maternal and neonatal mortality (\$12,100,000 CSH). USAID will work on improving emergency obstetric care at two District/County hospitals, initially in two provinces. The program will improve services by providing better incentives to retain doctors in the targeted areas and by providing doctors with the necessary supplies, equipment and human resources. Principal Contractor, Grantee: To be determined.

**FY 2005 Program:**

Expanding access to reproductive health services (\$12,400,000 CSH). USAID plans to continue its program to improve the quality and expand delivery of reproductive health services for vulnerable populations in the currently underserved areas.

Improving the delivery of health services and preventing the spread of HIV/AIDS (\$900,000 CSH). USAID will strengthen health resources management and decision-making at the district and provincial levels, support local NGOs in developing awareness raising programs for adolescents/youth in three major cities of Pakistan, and help sustain Pakistan's low HIV prevalence rate.

Eradicating polio (\$2,750,000 CSH). USAID will continue support for Pakistan's Polio Eradication Strategy.

Reducing maternal and neonatal mortality (\$5,000,000 CSH; \$5,000,000 ESF). USAID will improve maternal and child health services to avert maternal and child deaths and continue to provide technical and administration support to the selected health facilities at the local level..

Emergency care for burn victims (\$5,000,000 ESF). USAID will also provide emergency care for burn victims at district/county hospitals.

Improving water and sanitation (\$15,000,000 ESF). USAID will encourage community and private sector participation to improve water and sanitation.

Establishing a liver specialization unit (\$4,700,000 ESF). The unit will be established at a leading Pakistani hospital. This is a political priority to help facilitate USG relations with the Pakistani government.

Principal grantees for the above-mentioned activities are Greenstar Social Marketing Pakistan, TFGI Options, and FHI.

**Performance and Results:** 2003 was the start-up year for the health program. Consequently, major activities were focused on processes and consultations with a broad range of stakeholders to identify issues, challenges and the best ways forward in designing health programs in Pakistan. The Strategic Objective Grant Agreement was signed in August 2003. Implementation will start in 2004.

## US Financing in Thousands of Dollars

Pakistan

	CSH	DA	ESF
391-007 Basic Health			
<b>Through September 30, 2002</b>			
Obligations	4,390	0	0
Expenditures	166	0	0
Unliquidated	4,224	0	0
<b>Fiscal Year 2003</b>			
Obligations	0	15,700	0
Expenditures	0	70	0
<b>Through September 30, 2003</b>			
Obligations	4,390	15,700	0
Expenditures	166	70	0
Unliquidated	4,224	15,630	0
<b>Prior Year Unobligated Funds</b>			
Obligations	0	0	0
<b>Planned Fiscal Year 2004 NOA</b>			
Obligations	25,600	0	0
<b>Total Planned Fiscal Year 2004</b>			
Obligations	25,600	0	0
<b>Proposed Fiscal Year 2005 NOA</b>			
Obligations	21,050	0	29,700
Future Obligations	0	0	0
Est. Total Cost	51,040	15,700	29,700