

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)**

Table 6 A

Region/Country	FY 2002 Final Program Levels					FY 2003 Final Program Levels					FY 2004 Estimated Level a/					FY 2005 Congressional Budget Justification				
	Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/
ASIA/NEAR EAST	284,044	140,652	59,770	17,880	65,741	335,459	127,700	72,220	26,098	109,441	53,487	19,792	28,868	1,716	3,111	113,849	36,796	77,053	0	0
Afghanistan*	159,472	95,235	0	0	64,237	47,356	23,050	0	13,186	11,120	0	0	0	0	0	0	0	0	0	0
Algeria*	2,009	1,077	0	932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	23,974	9,454	9,559	4,960	0	38,577	13,395	25,182	0	0	18,238	7,000	11,237	0	0	46,000	16,084	29,916	0	0
Cambodia	1,085	372	0	713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egypt	3,839	1,412	0	2,427	0	2,347	685	0	1,661	0	0	0	0	0	0	0	0	0	0	0
India	73,546	24,299	44,792	4,455	0	44,849	9,141	35,708	0	0	20,218	6,845	13,373	0	0	44,849	13,812	31,037	0	0
Indonesia*	10,400	4,981	5,419	0	0	29,540	13,010	11,330	5,200	0	6,604	2,347	4,257	0	0	23,000	6,900	16,100	0	0
Iraq*	0	0	0	0	0	137,424	56,696	0	0	80,728	0	0	0	0	0	0	0	0	0	0
Laos	513	237	0	276	0	405	158	0	247	0	0	0	0	0	0	0	0	0	0	0
Nepal*	2,352	1,214	0	1,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea* (DPRK)	0	0	0	0	0	15,698	5,301	0	0	10,397	0	0	0	0	0	0	0	0	0	0
Pakistan*	5,134	1,697	0	1,933	1,504	6,792	1,252	0	4,024	1,517	5,849	2,738	0	0	3,111	0	0	0	0	0
Sri Lanka*	1,325	588	0	737	0	596	233	0	363	0	2,578	862	0	1,716	0	0	0	0	0	0
Yemen	395	87	0	308	0	1,893	476	0	1,418	0	0	0	0	0	0	0	0	0	0	0
West Bank/Gaza*	0	0	0	0	0	9,984	4,305	0	0	5,679	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	31,115	18,297	0	3,965	8,854	25,501	12,211	0	10,584	2,706	16,591	7,889	0	6,183	2,519	10,000	4,000	6,000	0	0
Armenia*	911	445	0	466	0	3,991	1,538	0	2,453	0	380	380	0	0	0	0	0	0	0	0
Azerbaijan*	2,239	1,304	0	936	0	2,974	1,273	0	1,701	0	2,151	713	0	1,438	0	0	0	0	0	0
Georgia*	0	0	0	0	0	3,006	1,431	0	1,575	0	2,281	733	0	1,548	0	0	0	0	0	0
Russia*	0	0	0	0	0	5,536	2,830	0	0	2,706	5,119	2,600	0	0	2,519	0	0	0	0	0
Tajikistan*	26,227	15,509	0	2,563	8,155	9,994	5,139	0	4,855	0	6,660	3,463	0	3,197	0	10,000	4,000	6,000	0	0
Former Rep. of Yugoslavia*	1,738	1,039	0	0	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	124,148	44,663	73,577	5,587	321	139,966	43,694	87,380	8,892	0	71,866	22,117	49,749	0	0	112,356	33,959	78,397	0	0
Bolivia	19,567	10,150	8,538	879	0	31,547	12,638	17,724	1,186	0	17,827	7,493	10,334	0	0	23,696	9,337	14,359	0	0
Ecuador	1,530	775	0	755	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
El Salvador*	0	0	0	0	0	1,809	845	0	964	0	0	0	0	0	0	0	0	0	0	0
Guatemala*	21,467	7,937	11,703	1,508	321	16,673	5,200	8,630	2,843	0	11,154	2,460	8,694	0	0	17,631	5,195	12,436	0	0
Haiti*	22,981	8,682	13,399	900	0	36,580	11,343	25,236	0	0	24,693	8,254	16,439	0	0	27,000	8,750	18,250	0	0
Honduras*	6,436	2,313	3,460	663	0	10,479	3,542	4,647	2,290	0	2,406	776	1,630	0	0	11,916	3,822	8,094	0	0
Nicaragua*	15,136	5,594	8,660	882	0	16,200	5,298	9,293	1,609	0	5,662	1,741	3,921	0	0	11,013	3,690	7,323	0	0
Peru	37,029	9,212	27,817	0	0	26,678	4,828	21,850	0	0	10,125	1,394	8,731	0	0	21,100	3,165	17,935	0	0
AFRICA	514,495	306,932	96,118	57,783	53,662	1,165,877	607,273	281,055	109,633	167,916	404,656	199,861	112,796	43,509	48,490	196,684	72,072	124,612	0	0
Angola*	74,658	52,018	3,680	18,961	0	104,545	72,273	7,300	24,972	0	22,723	7,516	6,280	8,927	0	9,501	2,385	7,116	0	0
Benin	4,015	1,527	2,073	416	0	4,292	1,559	2,733	0	0	3,308	1,084	2,224	0	0	4,332	1,195	3,137	0	0
Burkina Faso	10,334	5,225	4,921	188	0	6,493	2,861	3,633	0	0	5,211	2,252	2,960	0	0	11,526	5,123	6,403	0	0
Burundi*	2,496	1,627	0	869	0	23,838	15,202	0	8,636	0	2,448	1,464	0	984	0	0	0	0	0	0
Cameroon	284	54	0	230	0	100	23	0	76	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	3,774	1,508	1,807	459	0	3,682	1,506	2,177	0	0	3,950	1,529	2,421	0	0	3,596	1,464	2,132	0	0
Central African Republic (CAR)*	760	395	0	365	0	204	105	0	99	0	289	119	0	169	0	0	0	0	0	0
Chad	3,743	2,004	1,298	441	0	5,050	2,545	1,960	545	0	2,829	1,553	1,276	0	0	2,741	1,446	1,295	0	0
Congo-Brazzaville*	0	0	0	0	0	655	178	0	477	0	0	0	0	0	0	0	0	0	0	0
Congo-Democratic Republic*	16,542	10,711	0	5,830	0	43,530	28,731	0	10,821	3,978	19,000	11,467	0	7,533	0	0	0	0	0	0
Cote D'Ivoire*	0	0	0	0	0	6,296	3,032	0	27	3,237	0	0	0	0	0	0	0	0	0	0
Djibouti*	1,059	576	0	483	0	3,348	1,670	0	1,678	0	0	0	0	0	0	0	0	0	0	0
Eritrea*	5,564	3,264	0	0	2,300	66,245	26,800	19,926	1,458	18,061	12,032	5,081	4,651	2,300	0	6,283	832	5,451	0	0
Ethiopia*	58,535	35,005	8,896	3,313	11,321	352,248	186,804	88,290	2,131	75,022	74,485	36,939	25,814	1,143	10,590	25,630	11,665	13,965	0	0
Gambia*	136	47	0	89	0	1,475	717	0	271	487	0	0	0	0	0	0	0	0	0	0
Ghana	12,407	4,239	7,869	299	0	20,345	6,309	13,685	351	0	14,177	4,429	9,748	0	0	17,189	5,603	11,586	0	0
Guinea*	6,818	2,613	2,839	1,366	0	9,809	4,115	2,688	3,006	0	7,685	1,896	3,420	2,370	0	4,453	716	3,737	0	0
Guinea Bissau*	1,298	881	0	417	0	1,670	656	0	1,014	0	0	0	0	0	0	0	0	0	0	0
Kenya*	17,682	7,653	6,944	3,085	0	34,664	11,730	17,093	5,841	0	14,682	5,361	6,159	3,162	0	14,662	3,811	10,851	0	0
Liberia*	5,643	2,823	809	2,010	0	17,684	9,100	248	8,336	0	10,538	3,934	607	5,997	0	0	0	0	0	0
Madagascar*	8,503	2,829	4,783	891	0	10,381	2,934	6,584	431	433	6,269	1,433	4,836	0	0	12,444	3,307	9,137	0	0
Malawi*	13,698	7,339	2,459	420	3,481	3,202	873	2,329	0	0	3,357	1,252	2,106	0	0	8,500	3,500	5,000	0	0
Mali	1,355	689	0	666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania*	3,213	1,285	1,427	501	0	16,252	7,351	2,887	1,427	4,587	7,465	3,243	1,903	0	2,319	3,380	1,184	2,196	0	0
Mozambique*	17,901	7,699	7,912	317	1,974	16,166	5,186	10,878	102	0	14,855	4,286	10,569	0	0	18,801	5,385	13,416	0	0

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	FY 2002 Final Program Levels					FY 2003 Final Program Levels					FY 2004 Estimated Level a/					FY 2005 Congressional Budget Justification				
Niger	10,214	4,868	4,838	509	0	9,548	3,517	6,032	0	0	6,228	2,741	3,487	0	0	8,992	4,406	4,586	0	0
Regional W. Africa	1,043	259	784	0	0	1,141	253	888	0	0	2,053	409	1,644	0	0	1,720	470	1,250	0	0
Rwanda*	14,498	6,906	5,732	1,860	0	16,089	7,261	8,271	557	0	3,432	1,781	748	903	0	12,131	5,095	7,036	0	0
Senegal*	1,790	634	0	1,156	0	2,146	1,032	0	589	525	0	0	0	0	0	5,000	1,885	3,115	0	0
Sierra Leone*	24,355	14,289	7,498	2,569	0	19,486	11,058	1,788	5,430	1,210	4,225	1,511	0	2,714	0	5,335	1,946	3,389	0	0
Somalia*	19,729	14,985	4,045	699	0	19,128	13,711	4,189	1,228	0	1,375	684	0	691	0	0	0	0	0	0
Southern Africa (crisis response)*	46,394	27,057	0	0	19,337	136,422	38,751	60,420	0	37,251	88,984	50,625	16,235	0	22,124	0	0	0	0	0
Sudan*	60,190	46,635	4,331	238	8,986	111,316	81,555	6,636	0	23,125	44,664	33,052	0	0	11,612	0	0	0	0	0
Tanzania*	4,827	2,998	0	1,829	0	22,535	15,697	0	6,838	0	5,813	3,588	0	380	1,845	0	0	0	0	0
Uganda*	27,458	16,920	5,233	5,305	0	75,896	42,180	10,424	23,292	0	22,580	10,634	5,709	6,236	0	17,591	8,883	8,708	0	0
Zambia*	8,060	5,247	0	2,005	808	0	0	0	0	0	0	0	0	0	0	2,877	1,771	1,106	0	0
Zimbabwe*	25,522	14,125	5,941	0	5,456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks*	12,274	0	12,274	0	0	16,502	0	16,502	0	0	0	0	0	0	0	0	0	0	0	0
WORLDWIDE TOTAL	966,076	510,544	241,739	85,215	128,579	1,683,306	790,878	457,157	155,207	280,063	546,600	249,660	191,413	51,408	54,120	432,889	146,827	286,062	0	0
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below																				
EMERGENCY PROGRAMS																				
ASIA/NEAR EAST	171,840	101,407	2,264	2,428	65,741	227,681	97,475	2,379	18,386	109,441	8,427	3,600	0	1,716	3,111	0	0	0	0	0
Afghanistan	159,472	95,235	0	0	64,237	47,356	23,050	0	13,186	11,120	0	0	0	0	0	0	0	0	0	0
Algeria	2,009	1,077	0	932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indonesia	4,991	2,727	2,264	0	0	15,183	7,604	2,379	5,200	0	0	0	0	0	0	0	0	0	0	0
Iraq	0	0	0	0	0	137,424	56,696	0	0	80,728	0	0	0	0	0	0	0	0	0	0
Nepal	2,352	1,214	0	1,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea (DPRK)	0	0	0	0	0	15,698	5,301	0	0	10,397	0	0	0	0	0	0	0	0	0	0
Pakistan	2,263	759	0	0	1,504	2,037	520	0	0	1,517	5,849	2,738	0	0	3,111	0	0	0	0	0
Sri Lanka	753	395	0	358	0	0	0	0	0	0	2,578	862	0	1,716	0	0	0	0	0	0
West Bank/Gaza	0	0	0	0	0	9,984	4,305	0	0	5,679	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	31,115	18,297	0	3,965	8,854	25,501	12,211	0	10,584	2,706	16,591	7,889	0	6,183	2,519	0	0	0	0	0
Armenia	911	445	0	466	0	3,991	1,538	0	2,453	0	380	380	0	0	0	0	0	0	0	0
Azerbaijan	2,239	1,304	0	936	0	2,974	1,273	0	1,701	0	2,151	713	0	1,438	0	0	0	0	0	0
Georgia	0	0	0	0	0	3,006	1,431	0	1,575	0	2,281	733	0	1,548	0	0	0	0	0	0
Russia	0	0	0	0	0	5,536	2,830	0	0	2,706	5,119	2,600	0	0	2,519	0	0	0	0	0
Tajikistan	26,227	15,509	0	2,563	8,155	9,994	5,139	0	4,855	0	6,660	3,463	0	3,197	0	0	0	0	0	0
Former Rep. of Yugoslavia	1,738	1,039	0	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	5,988	3,017	2,049	601	321	14,105	6,629	1,888	5,588	0	0	0	0	0	0	0	0	0	0	0
El Salvador	0	0	0	0	0	1,809	845	0	964	0	0	0	0	0	0	0	0	0	0	0
Guatemala	2,651	1,203	910	217	321	3,326	1,723	0	1,603	0	0	0	0	0	0	0	0	0	0	0
Haiti	2,438	1,299	1,139	0	0	3,571	1,683	1,888	0	0	0	0	0	0	0	0	0	0	0	0
Honduras	0	0	0	0	0	2,928	1,226	0	1,702	0	0	0	0	0	0	0	0	0	0	0
Nicaragua	899	515	0	384	0	2,471	1,152	0	1,319	0	0	0	0	0	0	0	0	0	0	0
AFRICA	374,133	247,618	25,840	47,013	53,662	989,077	543,766	173,543	103,852	167,916	292,602	158,309	42,294	43,509	48,490	0	0	0	0	0
Angola	69,224	49,865	399	18,961	0	102,753	71,692	6,089	24,972	0	22,723	7,516	6,280	8,927	0	0	0	0	0	0
Burundi	2,424	1,594	0	830	0	23,838	15,202	0	8,636	0	2,448	1,464	0	984	0	0	0	0	0	0
Central African Republic	0	0	0	0	0	0	0	0	0	0	289	119	0	169	0	0	0	0	0	0
Congo-Brazzaville	0	0	0	0	0	655	178	0	477	0	0	0	0	0	0	0	0	0	0	0
Congo-Democratic Republic	16,542	10,711	0	5,830	0	43,530	28,731	0	10,821	3,978	19,000	11,467	0	7,533	0	0	0	0	0	0
Cote D'Ivoire	0	0	0	0	0	6,296	3,032	0	27	3,237	0	0	0	0	0	0	0	0	0	0
Djibouti	1,059	576	0	483	0	3,348	1,670	0	1,678	0	0	0	0	0	0	0	0	0	0	0
Eritrea	5,564	3,264	0	0	2,300	63,622	26,358	17,745	1,458	18,061	12,032	5,081	4,651	2,300	0	0	0	0	0	0
Ethiopia	46,747	28,487	3,626	3,313	11,321	326,910	174,237	76,429	1,222	75,022	52,493	26,240	14,521	1,143	10,590	0	0	0	0	0
Gambia	0	0	0	0	0	1,097	610	0	0	487	0	0	0	0	0	0	0	0	0	0
Guinea	3,220	1,903	0	1,318	0	6,653	3,647	0	3,006	0	3,627	1,257	0	2,370	0	0	0	0	0	0
Guinea Bissau	1,298	881	0	417	0	1,670	656	0	1,014	0	0	0	0	0	0	0	0	0	0	0
Kenya	4,668	2,852	0	1,816	0	12,090	6,249	0	5,841	0	5,450	2,288	0	3,162	0	0	0	0	0	0
Liberia	3,433	2,025	0	1,408	0	16,590	8,709	248	7,633	0	10,538	3,934	607	5,997	0	0	0	0	0	0
Madagascar	0	0	0	0	0	1,083	650	0	0	433	0	0	0	0	0	0	0	0	0	0
Malawi	8,900	5,419	0	0	3,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania	0	0	0	0	0	9,635	5,048	0	0	4,587	4,650	2,331	0	0	2,319	0	0	0	0	0

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Table 6 A

	FY 2002 Final Program Levels					FY 2003 Final Program Levels					FY 2004 Estimated Level a/					FY 2005 Congressional Budget Justification				
Mozambique	4,792	2,818	0	0	1,974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	3,115	1,986	0	1,129	0	1,446	889	0	557	0	1,959	1,056	0	903	0	0	0	0	0	0
Senegal	0	0	0	0	0	2,146	1,032	0	589	525	0	0	0	0	0	0	0	0	0	0
Sierra Leone	24,355	14,289	7,498	2,569	0	18,521	10,774	1,788	4,749	1,210	4,225	1,511	0	2,714	0	0	0	0	0	0
Somalia	19,729	14,985	4,045	699	0	19,128	13,711	4,189	1,228	0	1,375	684	0	691	0	0	0	0	0	0
Southern Africa (crisis response)	46,394	27,057	0	0	19,337	136,422	38,751	60,420	0	37,251	88,984	50,625	16,235	0	22,124	0	0	0	0	0
Sudan	60,190	46,635	4,331	238	8,986	111,316	81,555	6,636	0	23,125	44,664	33,052	0	0	11,612	0	0	0	0	0
Tanzania	4,429	2,781	0	1,648	0	22,535	15,697	0	6,838	0	5,813	3,588	0	380	1,845	0	0	0	0	0
Uganda	15,332	10,499	0	4,833	0	57,794	34,688	0	23,106	0	12,332	6,096	0	6,236	0	0	0	0	0	0
Zambia	7,197	4,867	0	1,522	808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	25,522	14,125	5,941	0	5,456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	12,274	0	12,274	0	0	16,502	0	16,502	0	0	0	0	0	0	0	0	0	0	0	0
Worldwide Emergency Total	595,350	370,338	42,426	54,007	128,578	1,272,866	660,081	194,312	138,410	280,063	317,620	169,798	42,294	51,408	54,120	0	0	0	0	0
WORLDWIDE	966,076	510,544	241,739	85,215	128,579	1,683,306	790,878	457,157	155,207	280,063	546,600	249,660	191,413	51,408	54,120	432,889	146,827	286,062	0	0
Regular	370,726	140,206	199,313	31,207	0	410,440	130,798	262,845	16,797	0	228,980	79,862	149,119	0	0	432,889	146,827	286,062	0	0
Emergency	595,350	370,338	42,426	54,007	128,578	1,272,866	660,081	194,312	138,410	280,063	317,620	169,798	42,294	51,408	54,120	0	0	0	0	0
ASIA/NEAR EAST	284,044	140,652	59,770	17,880	65,741	335,459	127,700	72,220	26,098	109,441	53,487	19,792	28,868	1,716	3,111	113,849	36,796	77,053	0	0
Regular	112,204	39,246	57,506	15,452	0	107,779	30,225	69,841	7,712	0	45,060	16,192	28,868	0	0	113,849	36,796	77,053	0	0
Emergency	171,840	101,407	2,264	2,428	65,741	227,681	97,475	2,379	18,386	109,441	8,427	3,600	0	1,716	3,111	0	0	0	0	0
EUROPE & EURASIA	31,115	18,297	0	3,965	8,854	25,501	12,211	0	10,584	2,706	16,591	7,889	0	6,183	2,519	10,000	4,000	6,000	0	0
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	4,000	6,000	0	0
Emergency	31,115	18,297	0	3,965	8,854	25,501	12,211	0	10,584	2,706	16,591	7,889	0	6,183	2,519	0	0	0	0	0
LATIN AMERICA	124,148	44,663	73,577	5,587	321	139,966	43,694	87,380	8,892	0	71,866	22,117	49,749	0	0	112,356	33,959	78,397	0	0
Regular	118,161	41,646	71,528	4,986	0	125,861	37,065	85,492	3,304	0	71,866	22,117	49,749	0	0	112,356	33,959	78,397	0	0
Emergency	5,988	3,017	2,049	601	321	14,105	6,629	1,888	5,588	0	0	0	0	0	0	0	0	0	0	0
AFRICA	514,495	306,932	96,118	57,783	53,662	1,165,877	607,273	281,055	109,633	167,916	404,656	199,861	112,796	43,509	48,490	196,684	72,072	124,612	0	0
Regular	140,362	59,314	70,278	10,770	0	176,800	63,507	107,512	5,781	0	112,054	41,552	70,502	0	0	196,684	72,072	124,612	0	0
Emergency	374,133	247,618	25,840	47,013	53,662	989,077	543,766	173,543	103,852	167,916	292,602	158,309	42,294	43,509	48,490	0	0	0	0	0
Prepositioned Stocks	12,274	0	12,274	0	0	16,502	0	16,502	0	0	0	0	0	0	0	0	0	0	0	0
UNALLOCATED BALANCE:																				
Total	0					0					552,820					699,339				
PVO Regular	0					0					161,020					127,000				
WFP Pledge & Multilateral	0					0					175,000					175,000				
Emergency & WFP PRROs e/	0					0					216,800					347,339				
Overall Title II	0					0					0					50,000				
Total Adjustments:	-7,256					57,269					85,547					52,772				
Section 202(e)	34,700					75,154					83,000					83,000				
Farmer To Farmer (FTF) f/	10,000					10,000					10,000					10,000				
Intern. Food Relief Partn. Act	2,500					3,392					3,500					3,500				
Administrative support	2,750					3,381					4,500					6,000				
Prior Year Recoveries g/	(50,667)					(18,458)					0					0				
Carry-Out (estimated)	101,381					85,181					69,728					20,000				
Carry-In	(94,100)					(101,381)					(85,181)					(69,728)				
Global Food for Education h/	(13,820)					0					0					0				
PROGRAM TOTAL i/	958,820					1,740,575					1,184,967					1,185,000				

N.B. The FY 2002 Bill Emerson Humanitarian Trust program level of \$80,658,500 and the FY 2003 level of \$246,902,000 are not included in the total PL 480 Title II Southern Africa program level.

a/ Individual country levels represent the approvals in the Food for Peace Information System (FFPIS) as of Dec 22, 2003; in total they correspond to the FY 2004 Budget Justification level.

Country levels may be adjusted throughout the fiscal year where approved levels are increased from the unallocated balance.

b/ Based on seasonal average prices provided by USDA/FAS Sept 2003, as modified.

c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 2002 figures include a pledge of \$162.5 million, FY 2003 and FY 2004 are both \$200 million (includes 202(e) and multi-lateral), to support development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

d/ International Emergency Food Reserve (IEFR), implemented by WFP.

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)**

Table 6 A

FY 2002 Final Program Levels	FY 2003 Final Program Levels	FY 2004 Estimated Level a/	FY 2005 Congressional Budget Justification
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e/ WFP PRROs may be attributed to non-emergency activities.

f/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

g/ Prior year recoveries also includes confirmed fallout, commodity cost savings, and, for FY 2002 and 2003, MARAD reimbursements.

h/ Represents FY 2002 unobligated Global Food for Education (GFEI) supplemental appropriation transferred to USAID.

i/ Includes \$95 million Emergency Response Fund appropriated in FY 2001 but apportioned in FY 2002; \$248 million of Emergency spending authority and \$300 million supplemental in FY 2003 for Iraq and Eastern/Southern Africa emergencies.

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons**

Table 6 B

Region/Country	FY 2002 Final Program Levels				FY 2003 Final Program Levels				FY 2004 Estimated Level /a				FY 2005 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
ASIA/NEAR EAST	612,494	228,634	97,960	285,900	583,160	257,250	60,920	264,990	151,170	129,580	0	21,590	255,379	255,379	0	0
Afghanistan*	282,870	0	0	282,870	72,400	0	19,100	53,300	0	0	0	0	0	0	0	0
Algeria*	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	101,200	67,100	34,100	0	150,080	150,080	0	0	70,280	70,280	0	0	109,524	109,524	0	0
Cambodia	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0
Egypt	9,110	0	9,110	0	4,420	0	4,420	0	0	0	0	0	0	0	0	0
India	161,994	146,994	15,000	0	64,200	64,200	0	0	44,160	44,160	0	0	91,093	91,093	0	0
Indonesia*	27,190	14,540	12,650	0	67,970	42,970	25,000	0	15,140	15,140	0	0	54,762	54,762	0	0
Iraq*	0	0	0	0	163,820	0	0	163,820	0	0	0	0	0	0	0	0
Laos	930	0	930	0	1,020	0	1,020	0	0	0	0	0	0	0	0	0
Morocco	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	5,270	0	5,270	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea*	0	0	0	0	31,000	0	0	31,000	0	0	0	0	0	0	0	0
Pakistan*	13,730	0	10,700	3,030	6,790	0	4,720	2,070	16,030	0	0	16,030	0	0	0	0
Sri Lanka*	3,240	0	3,240	0	1,500	0	1,500	0	5,560	0	0	5,560	0	0	0	0
West Bank/Gaza*	0	0	0	0	14,800	0	0	14,800	0	0	0	0	0	0	0	0
Yemen	560	0	560	0	5,160	0	5,160	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	54,500	0	16,500	38,000	38,890	0	30,300	8,590	28,350	0	19,630	8,720	23,810	23,810	0	0
Armenia*	1,500	0	1,500	0	5,500	0	5,500	0	0	0	0	0	0	0	0	0
Azerbaijan*	4,000	0	4,000	0	4,620	0	4,620	0	4,600	0	4,600	0	0	0	0	0
Georgia*	0	0	0	0	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0
Russia*	0	0	0	0	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0
Tajikistan*	46,000	0	11,000	35,000	15,180	0	15,180	0	10,300	0	10,300	0	23,810	23,810	0	0
Former Rep. of Yugoslavia*	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	366,020	332,920	32,060	1,040	318,480	282,710	35,770	0	184,920	184,920	0	0	320,360	320,360	0	0
Bolivia	40,650	34,650	6,000	0	60,950	54,470	6,480	0	34,850	34,850	0	0	43,430	43,430	0	0
Dominican Republic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ecuador	5,000	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
El Salvador*	0	0	0	0	4,010	0	4,010	0	0	0	0	0	0	0	0	0
Guatemala*	67,610	57,620	8,950	1,040	33,500	21,240	12,260	0	20,010	20,010	0	0	56,350	56,350	0	0
Haiti*	82,900	80,450	2,450	0	100,700	100,700	0	0	88,540	88,540	0	0	91,733	91,733	0	0
Honduras*	21,470	17,670	3,800	0	27,470	20,490	6,980	0	7,790	7,790	0	0	31,803	31,803	0	0
Nicaragua*	51,350	45,490	5,860	0	48,740	42,700	6,040	0	16,940	16,940	0	0	38,529	38,529	0	0
Peru	97,040	97,040	0	0	43,110	43,110	0	0	16,790	16,790	0	0	58,515	58,515	0	0
AFRICA	986,930	456,150	264,130	266,650	2,199,200	984,150	487,490	727,560	832,970	466,150	181,490	185,330	470,190	470,190	0	0
Angola*	116,390	26,560	89,830	0	171,760	38,300	133,460	0	77,490	31,260	46,230	0	22,619	22,619	0	0
Benin	9,850	7,460	2,390	0	10,060	10,060	0	0	6,990	6,990	0	0	7,704	7,704	0	0
Burkina Faso	20,490	19,990	500	0	11,470	11,470	0	0	9,190	9,190	0	0	21,251	21,251	0	0
Burundi*	4,750	0	4,750	0	41,660	0	41,660	0	8,000	0	8,000	0	0	0	0	0
Cameroon	350	0	350	0	150	0	150	0	0	0	0	0	0	0	0	0
Cape Verde	17,320	16,340	980	0	18,140	18,140	0	0	17,900	17,900	0	0	17,120	17,120	0	0
Central African Republic (CAR)*	1,550	0	1,550	0	410	0	410	0	770	0	770	0	0	0	0	0
Chad	7,270	5,570	1,700	0	8,510	6,320	2,190	0	4,400	4,400	0	0	4,742	4,742	0	0
Congo- Brazzaville*	19,510	0	19,510	0	53,870	0	41,670	12,200	0	0	0	0	0	0	0	0
Congo- Democratic Republic*	0	0	0	0	1,150	0	1,150	0	26,000	0	26,000	0	0	0	0	0
Cote d' Ivoire*	0	0	0	0	9,280	0	30	9,250	0	0	0	0	0	0	0	0
Djibouti*	1,900	0	1,900	0	5,400	0	5,400	0	0	0	0	0	0	0	0	0
Eritrea*	13,400	0	0	13,400	157,270	80,070	6,750	70,450	33,570	21,050	12,520	0	12,854	12,854	0	0
Ethiopia*	133,320	43,920	20,000	69,400	766,520	376,970	9,520	380,030	141,480	109,280	5,200	27,000	51,347	51,347	0	0
Gambia*	300	0	300	0	2,690	0	690	2,000	0	0	0	0	0	0	0	0
Ghana	39,470	38,870	600	0	67,520	66,980	540	0	43,370	43,370	0	0	53,616	53,616	0	0
Guinea*	9,730	4,450	5,280	0	13,730	3,020	10,710	0	12,230	4,120	8,110	0	6,146	6,146	0	0
Guinea Bissau*	2,000	0	2,000	0	1,980	0	1,980	0	0	0	0	0	0	0	0	0
Kenya*	61,440	46,860	14,580	0	82,400	62,780	19,620	0	40,880	30,380	10,500	0	40,729	40,729	0	0
Liberia*	10,630	3,200	7,430	0	27,000	640	26,360	0	25,380	2,080	23,300	0	0	0	0	0
Madagascar*	21,970	18,970	3,000	0	27,010	22,940	1,780	2,290	10,410	10,410	0	0	24,787	24,787	0	0
Malawi*	27,840	8,900	2,000	16,940	4,140	4,140	0	0	5,190	5,190	0	0	20,238	20,238	0	0

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons**

Table 6 B

	FY 2002 Final Program Levels				FY 2003 Final Program Levels				FY 2004 Estimated Level /a				FY 2005 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Guinea	5,150	0	5,150	0	10,710	0	10,710	0	8,110	0	8,110	0	0	0	0	0
Guinea Bissau	2,000	0	2,000	0	1,980	0	1,980	0	0	0	0	0	0	0	0	0
Kenya	10,100	0	10,100	0	19,620	0	19,620	0	10,500	0	10,500	0	0	0	0	0
Liberia	5,480	0	5,480	0	24,480	640	23,840	0	25,380	2,080	23,300	0	0	0	0	0
Madagascar	0	0	0	0	2,290	0	0	2,290	0	0	0	0	0	0	0	0
Malawi	16,940	0	0	16,940	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania	0	0	0	0	15,890	0	0	15,890	6,990	0	0	6,990	0	0	0	0
Mozambique	9,890	0	0	9,890	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	5,050	0	5,050	0	2,500	0	2,500	0	3,200	0	3,200	0	0	0	0	0
Senegal	0	0	0	0	3,580	0	1,700	1,880	0	0	0	0	0	0	0	0
Sierra Leone	37,340	28,490	8,850	0	24,270	8,780	15,490	0	9,750	0	9,750	0	0	0	0	0
Somalia	29,170	23,470	5,700	0	27,900	20,400	7,500	0	4,410	0	4,410	0	0	0	0	0
Southern Africa (crisis response)	78,900	0	0	78,900	220,400	83,400	0	137,000	156,770	74,590	0	82,180	0	0	0	0
Sudan	71,730	21,750	480	49,500	124,180	27,610	0	96,570	54,160	0	0	54,160	0	0	0	0
Tanzania	8,000	0	8,000	0	44,860	0	44,860	0	16,000	0	1,000	15,000	0	0	0	0
Uganda	28,660	0	28,660	0	102,420	0	102,420	0	22,500	0	22,500	0	0	0	0	0
Zambia	17,260	0	8,760	8,500	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	39,830	19,710	0	20,120	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	42,160	42,160	0	0	37,730	37,730	0	0	0	0	0	0	0	0	0	0
Worldwide Emergency Total	1,019,480	161,130	266,760	591,590	2,198,910	634,490	563,280	1,001,140	614,310	197,550	201,120	215,640	0	0	0	0
WORLDWIDE	2,062,104	1,059,864	410,650	591,590	3,177,460	1,561,840	614,480	1,001,140	1,197,410	780,650	201,120	215,640	1,069,739	1,069,739	0	0
Regular	1,042,624	898,734	143,890	0	978,550	927,350	51,200	0	583,100	583,100	0	0	1,069,739	1,069,739	0	0
Emergency	1,019,480	161,130	266,760	591,590	2,198,910	634,490	563,280	1,001,140	614,310	197,550	201,120	215,640	0	0	0	0
ASIA/NEAR EAST	612,494	228,634	97,960	285,900	583,160	257,250	60,920	264,990	151,170	129,580	0	21,590	255,379	255,379	0	0
Regular	302,674	228,634	74,040	0	265,980	249,160	16,820	0	129,580	129,580	0	0	255,379	255,379	0	0
Emergency	309,820	0	23,920	285,900	317,180	8,090	44,100	264,990	21,590	0	0	21,590	0	0	0	0
EUROPE & EURASIA	54,500	0	16,500	38,000	38,890	0	30,300	8,590	28,350	0	19,630	8,720	23,810	23,810	0	0
Regular	0	0	0	0	0	0	0	0	0	0	0	0	23,810	23,810	0	0
Emergency	54,500	0	16,500	38,000	38,890	0	30,300	8,590	28,350	0	19,630	8,720	0	0	0	0
LATIN AMERICA	366,020	332,920	32,060	1,040	318,480	282,710	35,770	0	184,920	184,920	0	0	320,360	320,360	0	0
Regular	356,160	326,350	29,810	0	290,500	277,560	12,940	0	184,920	184,920	0	0	320,360	320,360	0	0
Emergency	9,860	6,570	2,250	1,040	27,980	5,150	22,830	0	0	0	0	0	0	0	0	0
AFRICA	986,930	456,150	264,130	266,650	2,199,200	984,150	487,490	727,560	832,970	466,150	181,490	185,330	470,190	470,190	0	0
Regular	383,790	343,750	40,040	0	422,070	400,630	21,440	0	268,600	268,600	0	0	470,190	470,190	0	0
Emergency	603,140	112,400	224,090	266,650	1,777,130	583,520	466,050	727,560	564,370	197,550	181,490	185,330	0	0	0	0
Prepositioned Stocks	42,160	42,160	0	0	37,730	37,730	0	0	0	0	0	0	0	0	0	0
UNALLOCATED BALANCE:																
Total	0				0				1,031,381				1,160,261			
PVO Regular	0				0				300,410				805,261			
WFP Pledge and Multilateral	0				0				326,493				0			
Emergency and WFP PRROs	0				0				404,478				0			
Overall Title II	0				0				0				355,000			
PROGRAM TOTAL	2,062,104				3,177,460				2,228,791				2,230,000			

N.B. The FY 2002 Bill Emerson Humanitarian Trust (BEHT) program level of 169,200 metric tons and the FY 2003 BEHT value of 505,740 MTs are not included in the total PL 480 Title II Southern Africa program level.

a/ Individual country levels represent the approved values in FFPIS as of December 22, 2003; in total, they correspond to the FY 2004 Budget Justification level.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 2002 figures include tonnage to support a pledge of \$162.5 million, FY 2003 and FY 2004 metric tons support \$200 million for development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.