

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	478,200	499,400	977,600*	101,250	-	-	196,684	1,275,534
Asia & Near East	256,100	343,800	599,900	2,187,250	-	-	113,849	2,900,999
Europe & Eurasia	6,000	-	6,000	75,500	410,000	550,000	10,000	1,051,500
Latin America & Caribbean	130,300	241,700	372,000*	92,000	-	-	112,356	576,356
Bureau for Economic Growth, Agriculture & Trade	-	150,600	150,600	-	-	-	-	150,600
Bureau for Global Health	299,342	-	299,342	-	-	-	-	299,342
Bureau for Democracy, Conflict & Humanitarian Assistance	2,050	77,700	79,750	-	-	-	-	79,750
American Schools and Hospitals Abroad	-	16,000	16,000	-	-	-	-	16,000
Food for Peace	-	10,300	10,300	-	-	-	-	10,300
Private and Voluntary Cooperation	-	24,200	24,200	-	-	-	-	24,200
Conflict Management and Mitigation	-	11,200	11,200	-	-	-	-	11,200
Democracy and Governance	2,050	16,000	18,050	-	-	-	-	18,050
Legislative and Public Affairs	-	1,400	1,400	-	-	-	-	1,400
Bureau for Program & Policy Coordination	3,600	4,400	8,000	-	-	-	-	8,000
Global Development Alliance	-	10,000	10,000	-	-	-	-	10,000
International Organizations/Partnerships	244,408	-	244,408	-	-	-	-	244,408
Other	-	-	-	-	-	-	752,111	752,111
Central PL 480	-	-	-	-	-	-	752,111	752,111
State Department Initiatives	-	-	-	64,000	-	-	-	64,000
TOTAL	1,420,000	1,329,000	2,749,000	2,520,000	410,000	550,000	1,185,000	7,414,000

*Excludes an additional \$50.6 million for Africa and \$10 million for LAC to be funded by the Global Aids Initiative Appropriation

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		7,130	4,544	11,674	3,000	-	-	9,501	24,175
Benin		7,910	7,077	14,987	-	-	-	4,332	19,319
Burkina Faso		-	-	-	-	-	-	11,526	11,526
Burundi		1,731	1,543	3,274	3,250	-	-	-	6,524
Cape Verde		-	-	-	-	-	-	3,596	3,596
Chad		-	-	-	-	-	-	2,741	2,741
Democratic Republic of Congo (DROC)		20,022	7,427	27,449	5,000	-	-	-	32,449
Djibouti		-	-	-	2,000	-	-	-	2,000
Eritrea		5,605	781	6,386	-	-	-	6,283	12,669
Ethiopia		39,191	15,529	54,720	5,000	-	-	25,630	85,350
Ghana		18,560	11,500	30,060	-	-	-	17,189	47,249
Guinea		6,202	10,888	17,090	-	-	-	4,453	21,543
Kenya		31,962	12,171	44,133	8,000	-	-	14,662	66,795
Liberia		1,997	545	2,542	25,000	-	-	-	27,542
Madagascar		11,200	10,379	21,579	-	-	-	12,444	34,023
Malawi		18,900	10,295	29,195	-	-	-	8,500	37,695
Mali		13,974	20,793	34,767	-	-	-	-	34,767
Mauritania		-	-	-	-	-	-	3,380	3,380
Mozambique		19,730	18,319	38,049	-	-	-	18,801	56,850
Namibia		2,150	6,558	8,708	-	-	-	-	8,708
Niger		-	-	-	-	-	-	8,992	8,992
Nigeria		43,724	15,590	59,314	5,000	-	-	-	64,314
Rwanda		13,406	5,121	18,527	-	-	-	12,131	30,658
Senegal		15,873	10,548	26,421	-	-	-	5,000	31,421
Sierra Leone		-	3,269	3,269	5,000	-	-	5,335	13,604
Somalia		-	986	986	-	-	-	-	986
South Africa		24,011	26,789	50,800	1,000	-	-	-	51,800
Sudan		11,000	70,000	81,000	20,000	-	-	-	101,000
Tanzania		19,856	7,132	26,988	-	-	-	-	26,988
Uganda		34,294	20,450	54,744	-	-	-	17,591	72,335
Zambia		34,100	11,150	45,250	-	-	-	2,877	48,127
Zimbabwe		11,369	1,246	12,615	2,000	-	-	-	14,615
Africa Regional									
REDSO/ESA		11,009	16,579	27,588	-	-	-	-	27,588
West Africa Regional Program (WARP)		21,464	14,405	35,869	-	-	-	1,720	37,589
Regional Center for South Africa		-	18,363	18,363	-	-	-	-	18,363
Competitive Initiative Funds		-	39,500	39,500	-	-	-	-	39,500
Safe Skies		-	-	-	5,000	-	-	-	5,000
Anti-Corruption Initiative		-	7,500	7,500	-	-	-	-	7,500
Central Africa Regional		-	15,000	15,000	-	-	-	-	15,000
Other Africa Regional		31,830	77,423	109,253	12,000	-	-	-	121,253
Total		478,200	499,400	977,600*	101,250	-	-	196,684	1,275,534

*Excludes an additional \$50.6 million to be funded by the Global Aids Initiative Appropriation

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
Near East								
Egypt	-	-	-	535,000	-	-	-	535,000
Israel	-	-	-	360,000	-	-	-	360,000
Jordan	-	-	-	250,000	-	-	-	250,000
Lebanon	-	-	-	32,000	-	-	-	32,000
Morocco	-	6,000	6,000	20,000	-	-	-	26,000
West Bank/Gaza	-	-	-	75,000	-	-	-	75,000
Yemen	-	-	-	20,000	-	-	-	20,000
Subtotal	-	6,000	6,000	1,292,000	-	-	-	1,298,000
Asia								
Afghanistan	22,000	150,000	172,000	225,000	-	-	-	397,000
Bangladesh	36,300	19,187	55,487	5,000	-	-	46,000	106,487
Burma	-	-	-	7,000	-	-	-	7,000
Cambodia	25,300	2,200	27,500	17,000	-	-	-	44,500
East Timor	-	-	-	13,500	-	-	-	13,500
India	43,400	25,400	68,800	15,000	-	-	44,849	128,649
Indonesia	32,300	32,742	65,042	70,000	-	-	23,000	158,042
Mongolia	-	-	-	10,000	-	-	-	10,000
Nepal	23,350	11,000	34,350	5,000	-	-	-	39,350
Pakistan	21,050	29,000	50,050	300,000	-	-	-	350,050
Philippines	28,000	26,076	54,076	35,000	-	-	-	89,076
Sri Lanka	300	6,624	6,924	12,000	-	-	-	18,924
Vietnam	5,700	4,500	10,200	-	-	-	-	10,200
Regional Develop. Mission/Asia	15,500	12,500	28,000	-	-	-	-	28,000
Subtotal	253,200	319,229	572,429	714,500	-	-	113,849	1,372,778
Asia/Near East Regional								
ASEAN Regional	-	-	-	2,500	-	-	-	2,500
EA Regional Security	-	-	-	250	-	-	-	250
Middle East Partnership Initiative	-	-	-	150,000	-	-	-	150,000
ME Multilaterals	-	-	-	2,000	-	-	-	2,000
Regional Women's Issues	-	-	-	1,000	-	-	-	1,000
Middle East Regional Cooperation	-	-	-	5,000	-	-	-	5,000
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	2,900	18,571	21,471	2,000	-	-	-	23,471
Subtotal	2,900	18,571	21,471	180,750	-	-	-	202,221
Total	256,100	343,800	599,900	2,187,250	-	-	113,849	2,900,999

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
Europe								
Albania	-	-	-	-	28,000	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	41,000	-	-	41,000
Bulgaria	-	-	-	-	27,000	-	-	27,000
Croatia	-	-	-	-	20,000	-	-	20,000
Cyprus	-	-	-	13,500	-	-	-	13,500
Ireland	-	-	-	8,500	-	-	-	8,500
Irish Visa Program	-	-	-	3,500	-	-	-	3,500
Kosovo	-	-	-	-	72,000	-	-	72,000
Macedonia (FYROM)	-	-	-	-	34,000	-	-	34,000
Montenegro	-	-	-	-	15,000	-	-	15,000
Romania	-	-	-	-	27,000	-	-	27,000
Turkey	-	-	-	50,000	-	-	-	50,000
Serbia	-	-	-	-	87,000	-	-	87,000
Central and Eastern Europe Reg	250	-	250	-	59,000	-	-	59,250
Subtotal	250	-	250	75,500	410,000	-	-	485,750
Eurasia								
Armenia	-	-	-	-	-	62,000	-	62,000
Azerbaijan	-	-	-	-	-	38,000	-	38,000
Belarus	-	-	-	-	-	6,500	-	6,500
Georgia	-	-	-	-	-	90,000	-	90,000
Kazakhstan	-	-	-	-	-	28,000	-	28,000
Kyrgyzstan	-	-	-	-	-	33,000	-	33,000
Moldova	-	-	-	-	-	17,500	-	17,500
Russia	3,000	-	3,000	-	-	79,500	-	82,500
Tajikistan	-	-	-	-	-	25,000	10,000	35,000
Turkmenistan	-	-	-	-	-	6,000	-	6,000
Ukraine	1,750	-	1,750	-	-	79,500	-	81,250
Uzbekistan	-	-	-	-	-	36,000	-	36,000
Central Asian Republics	1,000	-	1,000	-	-	2,000	-	3,000
Eurasia Regional	-	-	-	-	-	47,000	-	47,000
Subtotal	5,750	-	5,750	-	-	550,000	10,000	565,750
Total	6,000	-	6,000	75,500	410,000	550,000	10,000	1,051,500

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	16,139	14,454	30,593	8,000	-	-	23,696	62,289
Brazil	7,638	6,993	14,631	-	-	-	-	14,631
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	9,000	-	-	-	9,000
Dominican Republic	11,354	8,324	19,678	3,000	-	-	-	22,678
Ecuador *	351	6,953	7,304	13,000	-	-	-	20,304
El Salvador	8,871	17,342	26,213	-	-	-	-	26,213
Guatemala	9,723	6,647	16,370	4,000	-	-	17,631	38,001
Guyana	1,700	4,957	6,657	-	-	-	-	6,657
Haiti	16,525	7,963	24,488	-	-	-	27,000	51,488
Honduras	10,777	19,925	30,702	-	-	-	11,916	42,618
Jamaica	4,339	17,532	21,871	-	-	-	-	21,871
Mexico	3,230	13,915	17,145	11,500	-	-	-	28,645
Nicaragua	6,913	25,311	32,224	2,500	-	-	11,013	45,737
Panama	-	5,446	5,446	3,000	-	-	-	8,446
Paraguay	1,907	4,040	5,948	3,000	-	-	-	8,948
Peru*	13,037	10,492	23,529	8,000	-	-	21,100	52,629
Venezuela	-	-	-	500	-	-	-	500
Regional Anticorruption Initiatives	-	-	-	3,000	-	-	-	3,000
Peru-Ecuador Peace	-	-	-	4,000	-	-	-	4,000
Caribbean Regional	4,637	11,799	16,436	-	-	-	-	16,436
Central American Regional	6,708	21,582	28,290	-	-	-	-	28,290
LAC Regional	4,621	32,501	37,122	-	-	-	-	37,122
Third Border Initiative	-	-	-	9,000	-	-	-	9,000
Summit of the Americas Support	-	-	-	2,000	-	-	-	2,000
Trade Capacity Building	-	-	-	8,500	-	-	-	8,500
South American Regional	1,829	5,525	7,354	-	-	-	-	7,354
Total*	130,300	241,700	372,000	92,000	-	-	112,356	576,356

*Does not include \$229.3 million of Andean Counterdrug Initiative funds (Bolivia, \$42.0 million; Colombia \$122.3 million; Ecuador, \$15.0 million; and Peru, \$50.0 million) and an additional \$10 million to be funded by the Global Aids Initiative Approp.

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	472,520	493,780	966,300*	74,061	-	-	404,657	1,445,018
Asia & Near East	274,750	351,740	626,490	2,913,884	-	-	53,487	3,593,861
Europe & Eurasia	6,000	-	6,000	134,700	442,375	583,537	16,591	1,183,203
Latin America & Caribbean	147,500	267,840	415,340*	84,498	-	-	71,867	571,705
Bureau for Economic Growth, Agriculture & Trade	-	150,810	150,810	-	-	-	-	150,810
Bureau for Global Health	328,020	-	328,020	-	-	-	-	328,020
Bureau for Democracy, Conflict & Humanitarian Assistance	5,130	77,220	82,350	-	-	-	-	82,350
American Schools and Hospitals Abroad	-	18,720	18,720	-	-	-	-	18,720
Food for Peace	-	5,112	5,112	-	-	-	-	5,112
Private and Voluntary Cooperation	-	23,038	23,038	-	-	-	-	23,038
Conflict Management and Mitigation	-	9,800	9,800	-	-	-	-	9,800
Democracy and Governance	5,130	20,550	25,680	-	-	-	-	25,680
Legislative and Public Affairs	-	1,960	1,960	-	-	-	-	1,960
Bureau for Program & Policy Coordination	5,300	5,980	11,280	-	-	-	-	11,280
Global Development Alliance	-	15,000	15,000	-	-	-	-	15,000
International Organizations/Partnerships	570,360	-	570,360	-	-	-	-	570,360
Other	14,594	12,499	27,093	-	-	-	645,398	672,491
Special Concerns	14,594	12,499	27,093	-	-	-	-	27,093
Central PL 480	-	-	-	-	-	-	645,398	645,398
State Department Initiatives	-	-	-	56,166	-	-	-	56,166
TOTAL	1,824,174	1,376,829	3,201,003	3,263,309	442,375	583,537	1,192,000	8,682,224

*Excludes an additional \$50.6 million for Africa and \$10 million for LAC to be funded by the Global Aids Initiative Appropriation

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA							-	
Angola	7,700	3,600	11,300	3,479	-	-	22,723	37,502
Benin	7,550	7,430	14,980	-	-	-	3,308	18,288
Burkina Faso	-	-	-	-	-	-	5,211	5,211
Burundi	880	1,782	2,662	3,479	-	-	2,448	8,589
Cape Verde	-	-	-	-	-	-	3,950	3,950
Central African Republic (CAR)	-	-	-	-	-	-	289	289
Chad	-	-	-	-	-	-	2,829	2,829
Democratic Republic of Congo	22,050	8,015	30,065	4,971	-	-	19,000	54,036
Eritrea	5,050	1,240	6,290	-	-	-	12,032	18,322
Ethiopia	34,500	18,263	52,763	4,971	-	-	74,485	132,219
Ghana	18,620	14,879	33,499	-	-	-	14,177	47,676
Guinea	6,600	11,827	18,427	-	-	-	7,685	26,112
Kenya	34,100	10,010	44,110	7,953	-	-	14,682	66,745
Liberia	2,400	-	2,400	-	-	-	10,538	12,938
Madagascar	10,015	9,506	19,521	-	-	-	6,269	25,790
Malawi	19,400	11,737	31,137	-	-	-	3,357	34,494
Mali	14,300	24,296	38,596	-	-	-	-	38,596
Mauritania	-	-	-	-	-	-	7,465	7,465
Mozambique	19,700	24,261	43,961	-	-	-	14,855	58,816
Namibia	2,150	5,726	7,876	-	-	-	-	7,876
Niger	-	-	-	-	-	-	6,228	6,228
Nigeria	42,550	13,601	56,151	4,971	-	-	-	61,122
Rwanda	13,350	4,810	18,160	-	-	-	3,432	21,592
Senegal	14,325	12,781	27,106	-	-	-	-	27,106
Sierra Leone	300	3,727	4,027	4,971	-	-	4,225	13,223
Somalia	100	899	999	-	-	-	1,375	2,374
South Africa	23,328	28,678	52,006	1,988	-	-	-	53,994
Sudan	11,500	50,263	61,763	9,941	-	-	44,664	116,368
Tanzania	21,200	7,000	28,200	-	-	-	5,813	34,013
Uganda	34,460	27,182	61,642	-	-	-	22,580	84,222
Zambia	34,200	13,677	47,877	-	-	-	-	47,877
Zimbabwe	11,100	746	11,846	2,982	-	-	-	14,828
Africa Regional								
REDSO/ESA	12,500	17,172	29,672	-	-	-	-	29,672
West Africa Regional Program (WARP)	19,300	14,846	34,146	-	-	-	2,053	36,199
Regional Center for South Africa	-	18,999	18,999	-	-	-	-	18,999
Regional Organizations	-	-	-	2,982	-	-	-	2,982
Safe Skies	-	-	-	4,971	-	-	-	4,971
Anti-Corruption Initiative	-	6,000	6,000	-	-	-	-	6,000
Central Africa Regional	-	15,000	15,000	-	-	-	-	15,000
Competitive Initiative Funds	-	36,000	36,000	-	-	-	-	36,000
Other Africa Regional	29,292	69,827	99,119	16,402	-	-	88,984	204,505
Total	472,520	493,780	966,300*	74,061	-	-	404,657	1,445,018

*Excludes an additional \$50.6 million to be funded by the Global Aids Initiative Appropriation

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
Near East								
Egypt	-	-	-	571,608	-	-	-	571,608
Iraq*	-	-	-	-	-	-	-	-
Israel	-	-	-	477,168	-	-	-	477,168
Jordan	-	-	-	248,525	-	-	-	248,525
Jordan SUP	-	-	-	100,000	-	-	-	100,000
Lebanon	-	400	400	34,794	-	-	-	35,194
Morocco	-	5,400	5,400	-	-	-	-	5,400
West Bank/Gaza	-	-	-	74,558	-	-	-	74,558
Yemen	-	-	-	11,432	-	-	-	11,432
Subtotal	-	5,800	5,800	1,518,085	-	-	-	1,523,885
Asia								
Afghanistan	21,000	150,000	171,000	74,558	-	-	-	245,558
Afghanistan ERF	-	-	-	153,000	-	-	-	153,000
Afghanistan SUP	-	-	-	672,000	-	-	-	672,000
Bangladesh	36,000	18,850	54,850	4,971	-	-	18,238	78,059
Burma	-	-	-	12,923	-	-	-	12,923
Cambodia	29,860	2,000	31,860	16,900	-	-	-	48,760
East Timor	-	-	-	22,367	-	-	-	22,367
India	48,300	25,739	74,039	14,912	-	-	20,218	109,169
Indonesia	34,000	31,291	65,291	49,705	-	-	6,604	121,600
Mongolia	-	-	-	9,941	-	-	-	9,941
Nepal	24,840	11,274	36,114	4,971	-	-	-	41,085
Pakistan	25,600	42,350	67,950	-	-	-	5,849	73,799
Pakistan SUP	-	-	-	200,000	-	-	-	200,000
Philippines	29,350	22,068	51,418	17,645	-	-	-	69,063
Tibet	-	-	-	3,976	-	-	-	3,976
Sri Lanka	300	4,750	5,050	11,929	-	-	2,578	19,557
Vietnam	6,600	3,000	9,600	-	-	-	-	9,600
Regional Develop. Mission/Asia	16,620	9,800	26,420	-	-	-	-	26,420
Subtotal	272,470	321,122	593,592	1,269,798	-	-	53,487	1,916,877
Asia/Near East Regional								
ASEAN Regional	-	-	-	994	-	-	-	994
Middle East Partnership Initia	-	-	-	89,469	-	-	-	89,469
Regional Women's Issues	-	-	-	1,988	-	-	-	1,988
Environmental Programs	-	-	-	1,740	-	-	-	1,740
NED Democracy Programs	-	-	-	6,461	-	-	-	6,461
Middle East Regional Cooperati	-	-	-	5,467	-	-	-	5,467
South Asia Regional	-	-	-	1,988	-	-	-	1,988
South Pacific Fisheries	-	-	-	17,894	-	-	-	17,894
Asia/Near East Regional	2,280	24,818	27,098	-	-	-	-	27,098
Subtotal	2,280	24,818	27,098	126,001	-	-	-	153,099
Total	274,750	351,740	626,490	2,913,884	-	-	53,487	3,593,861

*Does not include an additional \$2,437 million from the IRRF

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
Europe								
Albania	-	-	-	-	27,835	-	-	27,835
Bosnia-Herzegovina	-	-	-	-	44,735	-	-	44,735
Bulgaria	-	-	-	-	27,835	-	-	27,835
Croatia	-	-	-	-	24,853	-	-	24,853
Cyprus	-	-	-	13,420	-	-	-	13,420
Ireland	-	-	-	18,391	-	-	-	18,391
Irish Visa Program	-	-	-	3,479	-	-	-	3,479
Kosovo	-	-	-	-	78,534	-	-	78,534
Macedonia (FYROM)	-	-	-	-	38,770	-	-	38,770
Montenegro	-	-	-	-	34,793	-	-	34,793
Romania	-	-	-	-	27,835	-	-	27,835
Turkey	-	-	-	99,410	-	-	-	99,410
Serbia	-	-	-	-	99,410	-	-	99,410
Central and Eastern Europe Reg	250	-	250	-	37,775	-	-	38,025
Subtotal	250	-	250	134,700	442,375	-	-	577,325
Eurasia								
Armenia	-	-	-	-	-	74,558	380	74,938
Azerbaijan	-	-	-	-	-	38,782	2,151	40,933
Belarus	-	-	-	-	-	6,850	-	6,850
Georgia	-	-	-	-	-	71,376	2,281	73,657
Kazakhstan	-	-	-	-	-	33,342	-	33,342
Kyrgyzstan	-	-	-	-	-	35,938	-	35,938
Moldova	-	-	-	-	-	21,898	-	21,898
Russia	3,000	-	3,000	-	-	93,445	5,119	101,564
Tajikistan	-	-	-	-	-	24,411	6,660	31,071
Turkmenistan	-	-	-	-	-	5,700	-	5,700
Ukraine	1,750	-	1,750	-	-	92,589	-	94,339
Uzbekistan	-	-	-	-	-	35,688	-	35,688
Central Asian Republics	1,000	-	1,000	-	-	3,000	-	4,000
Eurasia Regional	-	-	-	-	-	45,960	-	45,960
Subtotal	5,750	-	5,750	-	-	583,537	16,591	605,878
Total	6,000	-	6,000	134,700	442,375	583,537	16,591	1,183,203

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	15,302	12,032	27,334	8,000	-	-	17,827	53,161
Brazil	9,850	7,876	17,726	-	-	-	-	17,726
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,959	-	-	-	6,959
Dominican Republic	12,700	10,982	23,682	2,982	-	-	-	26,664
Ecuador	-	6,821	6,821	12,923	-	-	-	19,744
El Salvador	7,150	28,605	35,755	-	-	-	-	35,755
Guatemala	11,400	11,099	22,499	4,971	-	-	11,154	38,624
Guyana	1,700	2,750	4,450	-	-	-	-	4,450
Haiti	19,626	8,119	27,745	-	-	-	24,693	52,438
Honduras	12,777	22,367	35,144	-	-	-	2,406	37,550
Jamaica	3,117	13,234	16,351	-	-	-	-	16,351
Mexico	3,700	17,855	21,555	11,432	-	-	-	32,987
Nicaragua	7,805	27,206	35,011	-	-	-	5,662	40,673
Panama	-	5,322	5,322	2,982	-	-	-	8,304
Paraguay	2,125	4,140	6,265	2,982	-	-	-	9,247
Peru	17,282	15,036	32,318	7,953	-	-	10,125	50,396
Venezuela	-	-	-	497	-	-	-	497
Administration of Justice/ICIT	-	-	-	4,924	-	-	-	4,924
Hemispheric Cooperation	-	-	-	9,941	-	-	-	9,941
Peru-Ecuador Peace	-	-	-	3,976	-	-	-	3,976
Caribbean Regional	3,733	3,935	7,668	-	-	-	-	7,668
Central American Regional	4,950	16,487	21,437	-	-	-	-	21,437
LAC Regional	12,128	41,574	53,702	-	-	-	-	53,702
Third Border Initiative	-	-	-	3,976	-	-	-	3,976
Amazon Environmental Initiative	-	10,000	10,000	-	-	-	-	10,000
South American Regional*	2,155	2,400	4,555	-	-	-	-	4,555
Total*	147,500	267,840	415,340	84,498	-	-	71,867	571,705

*Does not include \$229.2 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$122.2 million; Ecuador, \$15 million; and Peru, \$50 million) and an additional \$10 million to be funded by the Global Aids Initiative Appropriation.

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	541,071	491,417	1,032,488	109,440	-	-	1,165,877	2,307,805
Asia & Near East	294,729	279,059	573,788	3,507,380	-	-	335,459	4,416,627
Europe & Eurasia	6,000	-	6,000	1,043,200	521,588	755,060	25,501	2,351,349
Latin America & Caribbean	163,317	260,578	423,895	84,120	-	-	139,966	647,981
Bureau for Economic Growth, Agriculture & Trade	-	182,759	182,759	-	-	-	-	182,759
Bureau for Global Health	324,900	-	324,900	-	-	-	-	324,900
Bureau for Democracy, Conflict & Humanitarian Assistance	64,555	190,472	255,027	-	-	-	-	255,027
American Schools and Hospitals Abroad	-	18,380	18,380	-	-	-	-	18,380
Food for Peace	51,680	82,162	133,842	-	-	-	-	133,842
Private and Voluntary Cooperation	-	25,512	25,512	-	-	-	-	25,512
Democracy and Governance	12,875	25,293	38,168	-	-	-	-	38,168
Conflict Management and Mitigation	-	9,125	9,125	-	-	-	-	9,125
Office of Foreign Disaster Assistance	-	30,000	30,000	-	-	-	-	30,000
Bureau for Program & Policy Coordination	5,310	5,672	10,982	-	-	-	-	10,982
Bureau for Legislative & Public Affairs	-	750	750	-	-	-	-	750
Bureau for Management	-	1,490	1,490	-	-	-	-	1,490
Global Development Alliance	-	29,800	29,800	-	-	-	-	29,800
International Organizations/Partnerships	386,935	-	386,935	-	-	-	-	386,935
Other	152,746	37,974	41,697	-	-	-	142,771	333,491
Policy Initiatives	8,519	33,178	41,697	-	-	-	-	41,697
Transfers Out	119,227	4,796	124,023	-	-	-	-	124,023
Transfers In	25,000	-	25,000	-	-	-	-	25,000
Central PL 480	-	-	-	-	-	-	142,771	142,771
State Department Initiatives	-	-	-	57,942	-	-	-	57,942
TOTAL	1,939,563	1,479,971	3,419,534	4,802,082	521,588	755,060	1,809,575	11,307,839

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	7,797	4,568	12,365	3,750	-	-	104,545	120,660
Benin	6,638	9,403	16,041	250	-	-	4,292	20,583
Burkina Faso	-	-	-	-	-	-	6,493	6,493
Burundi	750	4,400	5,150	1,150	-	-	23,838	30,138
Cameroon	-	-	-	-	-	-	100	100
Cape Verde	-	-	-	-	-	-	3,682	3,682
Central African Republic (CAR)	-	-	-	-	-	-	204	204
Chad	-	-	-	-	-	-	5,050	5,050
Congo (Brazzaville)	-	-	-	-	-	-	655	655
Cote D'Ivoire	-	-	-	-	-	-	6,296	6,296
Democratic Republic of Congo (DROC)	15,916	11,376	27,292	4,800	-	-	43,530	75,622
Djibouti	-	2,000	2,000	-	-	-	3,348	5,348
Djibouti SUP	-	-	-	25,000	-	-	-	25,000
Eritrea	5,600	4,560	10,160	700	-	-	66,245	77,105
Ethiopia	30,752	19,686	50,438	3,050	-	-	352,248	405,736
Gambia	-	-	-	-	-	-	1,475	1,475
Ghana	19,150	20,716	39,866	530	-	-	20,345	60,741
Guinea	6,860	16,717	23,577	250	-	-	9,809	33,636
Guinea-Bissau	-	-	-	-	-	-	1,670	1,670
Kenya	36,488	14,910	51,398	1,950	-	-	34,664	88,012
Liberia	2,627	3,758	6,385	4,420	-	-	17,684	28,489
Madagascar	9,293	10,504	19,797	1,000	-	-	10,381	31,178
Malawi	17,480	9,849	27,329	400	-	-	3,202	30,931
Mali	13,821	26,581	40,402	410	-	-	-	40,812
Mauritania	-	-	-	-	-	-	16,252	16,252
Mozambique	22,601	27,567	50,168	1,250	-	-	16,166	67,584
Namibia	7,601	4,851	12,452	1,200	-	-	-	13,652
Niger	-	-	-	-	-	-	9,548	9,548
Nigeria	47,911	23,385	71,296	3,850	-	-	-	75,146
Rwanda	16,168	6,555	22,723	1,050	-	-	16,089	39,862
Senegal	15,167	15,014	30,181	-	-	-	2,146	32,327
Sierra Leone	784	3,007	3,791	11,910	-	-	19,486	35,187
Somalia	250	3,122	3,372	-	-	-	19,128	22,500
South Africa	28,565	34,393	62,958	-	-	-	-	62,958
Sudan	700	18,171	18,871	7,000	-	-	111,316	137,187
Tanzania	25,040	12,769	37,809	800	-	-	22,535	61,144
Uganda	41,114	27,183	68,297	1,600	-	-	75,896	145,793
Zambia	37,904	15,676	53,580	650	-	-	-	54,230
Zimbabwe	11,923	2,919	14,842	4,050	-	-	-	18,892
Africa Regional								
Regional Center for South Africa	-	21,115	21,115	1,200	-	-	-	22,315
REDSO/ESA	10,452	23,774	34,226	-	-	-	-	34,226
West Africa Regional (WARP)	19,461	18,232	37,693	1,240	-	-	1,141	40,074
Central Africa Regional	-	15,000	15,000	1,250	-	-	-	16,250
Other Africa Regional	82,258	59,656	141,914	24,730	-	-	136,422	303,066
Total	541,071	491,417	1,032,488	109,440	-	-	1,165,877	2,307,805

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Egypt	-	-	-	-	611,002	-	-	2,347	613,349
Egypt SUP	-	-	-	-	300,000	-	-	-	300,000
Iraq*	40,000	-	-	40,000	140,000	-	-	137,424	317,424
Israel	-	-	-	-	596,100	-	-	-	596,100
Jordan	-	-	-	-	248,000	-	-	-	248,000
Jordan SUP	-	-	-	-	700,000	-	-	-	700,000
Lebanon	-	-	-	-	34,772	-	-	-	34,772
Morocco	-	6,644	-	6,644	-	-	-	-	6,644
West Bank/Gaza	-	-	-	-	74,500	-	-	9,984	84,484
West Bank/Gaza SUP	-	-	-	-	50,000	-	-	-	50,000
Yemen	-	2,000	-	2,000	9,898	-	-	1,893	13,791
Subtotal	40,000	8,644	48,644	48,644	2,764,272	-	-	151,647	2,964,563
<u>Asia</u>									
Afghanistan	48,475	43,817	-	92,292	49,675	-	-	47,356	189,323
Afghanistan SUP	-	-	-	-	167,000	-	-	-	167,000
Bangladesh	33,100	21,391	-	54,491	4,000	-	-	38,577	97,068
Burma	2,000	-	-	2,000	6,954	-	-	-	8,954
Cambodia	22,100	3,687	-	25,787	15,000	-	-	-	40,787
East Timor	-	-	-	-	24,838	-	-	-	24,838
India	39,438	34,495	-	73,933	10,500	-	-	44,849	129,282
Indonesia	31,955	39,016	-	70,971	59,610	-	-	29,540	160,121
Laos	1,000	1,000	-	2,000	-	-	-	405	2,405
Mongolia	-	-	-	-	10,000	-	-	-	10,000
Nepal	19,899	10,247	-	30,146	4,000	-	-	-	34,146
North Korea (DPRK)	-	-	-	-	-	-	-	15,698	15,698
Pakistan	15,645	34,500	-	50,145	188,000	-	-	6,792	244,937
Philippines	22,920	28,209	-	51,129	15,000	-	-	-	66,129
Philippines SUP	-	-	-	-	30,000	-	-	-	30,000
Sri Lanka	300	6,150	-	6,450	3,950	-	-	596	10,996
Thailand	1,500	1,250	-	2,750	-	-	-	-	2,750
Vietnam	5,300	7,671	-	12,971	-	-	-	-	12,971
Subtotal	243,632	231,433	475,065	475,065	588,527	-	-	183,812	1,247,404
<u>Other Asia/Near East Regional</u>									
Democracy Programs (China, Hong Kong, Tibet)	-	-	-	-	5,961	-	-	-	5,961
Regional Democracy	-	-	-	-	1,000	-	-	-	1,000
EA Regional Security	-	-	-	-	200	-	-	-	200
Iraq Opposition	-	-	-	-	10,000	-	-	-	10,000
Iraq War Crimes Tribunal SUP	-	-	-	-	10,000	-	-	-	10,000
Middle East Multilaterals	-	-	-	-	2,900	-	-	-	2,900
Middle East Democracy	-	-	-	-	4,000	-	-	-	4,000
Middle East Regional Cooperation	-	-	-	-	4,900	-	-	-	4,900
Middle East Partnership Initiative SUP	-	-	-	-	90,000	-	-	-	90,000
U.S.-North Africa Economic Partnership	-	-	-	-	3,000	-	-	-	3,000
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	18,000
Regional Women's Issues	-	-	-	-	1,000	-	-	-	1,000
Asia/Near East Regional	11,097	38,982	-	50,079	3,620	-	-	-	53,699
Subtotal	11,097	38,982	50,079	50,079	154,581	-	-	-	204,660
Total	294,729	279,059	573,788	573,788	3,507,380	-	-	335,459	4,416,627

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
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*Does not include \$1,438 million from the IRRF

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	-	28,500	-	-	28,500
Bosnia-Herzegovina	-	-	-	-	-	50,150	-	-	50,150
Bulgaria	-	-	-	-	-	28,000	-	-	28,000
Croatia	-	-	-	-	-	30,000	-	-	30,000
Cyprus	-	-	-	-	14,902	-	-	-	14,902
Ireland	-	-	-	-	24,838	-	-	-	24,838
Irish Visa Program	-	-	-	-	3,460	-	-	-	3,460
Kosovo	-	-	-	-	-	85,000	-	-	85,000
Macedonia (FYROM)	-	-	-	-	-	50,000	-	-	50,000
Montenegro	-	-	-	-	-	40,000	-	-	40,000
Turkey SUP	-	-	-	-	1,000,000	-	-	-	1,000,000
Romania	-	-	-	-	-	30,500	-	-	30,500
Serbia	-	-	-	-	-	110,000	-	-	110,000
Central and Eastern Europe Regional	250	-	250	-	-	69,438	-	-	69,688
Subtotal	250	-	250	-	1,043,200	521,588	-	-	1,565,038
Eurasia									
Armenia	-	-	-	-	-	-	89,415	3,991	93,406
Azerbaijan	-	-	-	-	-	-	45,938	2,974	48,912
Belarus	-	-	-	-	-	-	9,045	-	9,045
Georgia	-	-	-	-	-	-	84,056	3,006	87,062
Kazakhstan	-	-	-	-	-	-	43,416	-	43,416
Kyrgyzstan	-	-	-	-	-	-	37,878	-	37,878
Moldova	-	-	-	-	-	-	30,242	-	30,242
Russia	3,000	-	3,000	-	-	-	143,307	5,536	151,843
Tajikistan	-	-	-	-	-	-	25,853	9,994	35,847
Turkmenistan	-	-	-	-	-	-	7,805	-	7,805
Ukraine	1,750	-	1,750	-	-	-	138,700	-	140,450
Uzbekistan	-	-	-	-	-	-	39,435	-	39,435
Central Asian Republics	1,000	-	1,000	-	-	-	6,831	-	7,831
Eurasia Regional	-	-	-	-	-	-	53,139	-	53,139
Subtotal	5,750	-	5,750	-	-	-	755,060	25,501	786,311
Total	6,000	-	6,000	-	1,043,200	521,588	755,060	25,501	2,351,349

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	18,594	12,082	30,676	12,000	-	-	31,547	74,223
Brazil	10,300	7,967	18,267	-	-	-	-	18,267
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,000	-	-	-	6,000
Dominican Republic	12,508	8,631	21,139	3,000	-	-	-	24,139
Ecuador*	-	7,127	7,127	14,500	-	-	-	21,627
El Salvador	9,800	26,334	36,134	-	-	-	1,809	37,943
Guatemala	12,017	14,810	26,827	6,500	-	-	16,673	50,000
Guyana	4,200	2,180	6,380	-	-	-	-	6,380
Haiti	19,207	13,999	33,206	-	-	-	36,580	69,786
Honduras	13,400	24,112	37,512	-	-	-	10,479	47,991
Jamaica	3,713	13,713	17,426	-	-	-	-	17,426
Mexico	5,200	10,440	15,640	11,650	-	-	-	27,290
Nicaragua	9,830	23,460	33,290	-	-	-	16,200	49,490
Panama	-	5,499	5,499	3,000	-	-	-	8,499
Paraguay	1,959	3,895	5,854	3,000	-	-	-	8,854
Peru*	19,912	16,437	36,349	10,000	-	-	26,678	73,027
Venezuela	-	-	-	470	-	-	-	470
Administration of Justice/ICITAP	-	-	-	5,000	-	-	-	5,000
Caribbean Regional	4,233	8,775	13,008	-	-	-	-	13,008
Central American Regional	4,950	24,383	29,333	-	-	-	-	29,333
South America Regional	2,300	-	2,300	-	-	-	-	2,300
HIV/AIDS Prevention Initiative	4,000	-	4,000	-	-	-	-	4,000
Peru-Ecuador Peace	-	-	-	6,000	-	-	-	6,000
Third Border Initiative	-	-	-	3,000	-	-	-	3,000
LAC Regional	7,194	36,734	43,928	-	-	-	-	43,928
Total	163,317	260,578	423,895	84,120	-	-	139,966	647,981

*Does not include \$248.375 million of Andean Counterdrug Initiative funds (Bolivia, \$41.727 million; Colombia \$122.2 million; Ecuador, \$15.896 million; and Peru, \$68.552 million)

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		424,379	453,996	878,375	120,000	-	-	514,495	1,512,870
Asia & Near East		214,027	209,316	423,343	2,729,500	-	-	284,044	3,436,887
Europe & Eurasia		131	-	131	445,000	621,000	958,000	31,115	2,055,246
Latin America & Caribbean		144,815	220,241	365,056	166,500	-	-	124,148	655,704
Bureau for Economic Growth, Agriculture & Trade		-	182,297	182,297	-	-	-	-	182,297
Office of Economic Growth and Agriculture Development		-	110,691	110,691	-	-	-	-	110,691
Office of Environment		-	36,510	36,510	-	-	-	-	36,510
Office of Human Capacity Development		-	22,360	22,360	-	-	-	-	22,360
Office of Program Development & Strategic Planning		-	1,736	1,736	-	-	-	-	1,736
Office of Women in Development		-	11,000	11,000	-	-	-	-	11,000
Bureau for Global Health		322,766	3,714	326,480	-	-	-	-	326,480
Bureau for Democracy, Conflict & Humanitarian Assistance		25,893	66,269	92,162	-	-	-	-	92,162
American Schools and Hospitals Abroad		-	18,000	18,000	-	-	-	-	18,000
Conflict Management and Mitigation		-	653	653	-	-	-	-	653
Food for Peace		2,050	3,950	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation		23,843	27,163	51,006	-	-	-	-	51,006
Democracy and Governance		-	16,503	16,503	-	-	-	-	16,503
Bureau for Program & Policy Coordination		5,400	6,230	11,630	-	-	-	-	11,630
Global Development Alliance		-	20,000	20,000	-	-	-	-	20,000
International Organizations/Partnerships		331,500	7,500	339,000	-	-	-	-	339,000
International Partnerships		177,500	7,500	185,000	-	-	-	-	185,000
UNICEF		120,000	-	120,000	-	-	-	-	120,000
UNFPA Transfer		34,000	-	34,000	-	-	-	-	34,000
Other		289	7,937	8,226	-	-	-	5,018	13,244
Policy Initiatives		289	6,437	6,726	-	-	-	-	6,726
Central IT Support		-	1,500	1,500	-	-	-	-	1,500
Central PL 480		-	-	-	-	-	-	5,018	5,018
State Department Initiatives		-	-	-	28,000	-	-	-	28,000
TOTAL		1,469,200	1,177,500	2,646,700	3,489,000	621,000	958,000	958,820	8,673,520

*includes \$1.7 million from Center for Disease Control (CDC); Excludes \$34 million UNFPA Transfer from IO&P Account

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		6,406	5,118	11,524	3,000	-	-	74,658	89,182
Benin		7,743	8,982	16,725	350	-	-	4,015	21,090
Burkina Faso		-	-	-	-	-	-	10,334	10,334
Burundi		400	4,200	4,600	2,000	-	-	2,496	9,096
Cameroon		-	-	-	-	-	-	284	284
Cape Verde		-	-	-	-	-	-	3,774	3,774
Central Africian Republic		-	-	-	-	-	-	760	760
Chad		-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)		21,178	4,773	25,951	2,050	-	-	16,542	44,543
Djibouti		-	-	-	-	-	-	1,059	1,059
Eritrea		5,350	5,558	10,908	-	-	-	5,564	16,472
Ethiopia		23,057	20,200	43,257	4,000	-	-	58,535	105,792
Gambia		-	-	-	-	-	-	136	136
Ghana		18,655	15,963	34,618	-	-	-	12,407	47,025
Guinea		6,700	15,442	22,142	650	-	-	6,818	29,610
Guinea Bissau		-	-	-	-	-	-	1,298	1,298
Kenya		27,563	13,547	41,110	6,000	-	-	17,682	64,792
Liberia		1,600	3,725	5,325	1,150	-	-	5,643	12,118
Madagascar		8,725	10,540	19,265	2,000	-	-	8,503	29,768
Malawi		15,540	13,829	29,369	500	-	-	13,698	43,567
Mali		14,488	21,688	36,176	-	-	-	1,355	37,531
Mauritania		-	-	-	-	-	-	3,213	3,213
Mozambique		17,677	22,438	40,115	400	-	-	17,901	58,416
Namibia		1,850	8,183	10,033	700	-	-	-	10,733
Niger		-	-	-	-	-	-	10,214	10,214
Nigeria		36,066	21,968	58,034	8,500	-	-	-	66,534
Rwanda		12,100	6,402	18,502	2,500	-	-	14,498	35,500
Senegal		15,005	13,950	28,955	-	-	-	1,790	30,745
Sierra Leone		841	6,413	7,254	10,225	-	-	24,355	41,834
Somalia		500	2,267	2,767	1,750	-	-	19,729	24,246
South Africa		20,404	37,304	57,708	600	-	-	-	58,308
Sudan		500	10,631	11,131	20,000	-	-	60,190	91,321
Tanzania		16,700	8,108	24,808	-	-	-	4,827	29,635
Uganda		35,000	24,724	59,724	-	-	-	27,458	87,182
Zambia		30,700	14,822	45,522	800	-	-	8,060	54,382
Zimbabwe		6,450	2,512	8,962	6,000	-	-	25,522	40,484
Africa Regional									
Regional Center for South Africa		-	20,117	20,117	950	-	-	-	21,067
REDSO/ESA		9,475	15,859	25,334	1,000	-	-	-	26,334
West Africa Regional		19,473	10,773	30,246	1,550	-	-	1,043	32,839
Countries in Transition		-	-	-	6,450	-	-	-	6,450
Regional Organizations		-	-	-	2,000	-	-	-	2,000
Safe Skies		-	-	-	3,000	-	-	-	3,000
Agriculture Initiative		-	5,000	5,000	-	-	-	-	5,000
Anti-Corruption Initiative		-	300	300	-	-	-	-	300
Education for Development & Democracy		-	5,000	5,000	15,000	-	-	-	20,000
Education Initiative		-	10,000	10,000	-	-	-	-	10,000
Other Africa Regional		44,233	63,660	107,893	16,875	-	-	46,394	171,162
<i>Africa Regional Supplemental - included in above</i>		-	-	-	20,000	-	-	-	20,000
Total		424,379	453,996	878,375	120,000	-	-	514,495	1,512,870

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
Near East									
Egypt	-	-	-	-	655,000	-	-	3,839	658,839
Israel	-	-	-	-	720,000	-	-	-	720,000
Jordan	-	-	-	-	150,000	-	-	-	150,000
Jordan Supplemental	-	-	-	-	100,000	-	-	-	100,000
Lebanon	-	600	600	600	35,000	-	-	-	35,600
Morocco	4,600	5,766	10,366	10,366	-	-	-	-	10,366
West Bank/Gaza	-	-	-	-	72,000	-	-	-	72,000
Yemen	-	-	-	-	5,000	-	-	395	5,395
Yemern Supplemental	-	-	-	-	3,000	-	-	-	3,000
Subtotal	4,600	6,366	10,966	10,966	1,740,000	-	-	4,234	1,755,200
Asia									
Afghanistan	4,000	10,701	14,701	14,701	17,250	-	-	159,472	191,423
Afghanistan Supplemental	-	-	-	-	88,000	-	-	-	88,000
Algeria	-	-	-	-	-	-	-	2,009	2,009
Bangladesh	39,950	21,670	61,620	61,620	3,000	-	-	23,974	88,594
Burma	-	-	-	-	6,500	-	-	-	6,500
Cambodia	15,000	-	15,000	15,000	20,000	-	-	1,085	36,085
China (Rule of Law)	-	-	-	-	5,000	-	-	-	5,000
East Timor	-	-	-	-	25,000	-	-	-	25,000
India	41,678	29,200	70,878	70,878	7,000	-	-	73,546	151,424
Indonesia	35,568	38,704	74,272	74,272	50,000	-	-	10,400	134,672
Laos	1,000	1,000	2,000	2,000	-	-	-	513	2,513
Mongolia	-	-	-	-	12,000	-	-	-	12,000
Nepal	20,000	7,597	27,597	27,597	3,000	-	-	2,352	32,949
Pakistan	5,000	10,000	15,000	15,000	9,500	-	-	5,134	29,634
Pakistan Supplemental	-	-	-	-	15,000	-	-	-	15,000
Parkist Emergency Response Fund	-	-	-	-	600,000	-	-	-	600,000
Philippines	25,599	24,459	50,058	50,058	21,000	-	-	-	71,058
Philippines Supplemental	-	-	-	-	12,000	-	-	-	12,000
Thailand	1,000	750	1,750	1,750	-	-	-	-	1,750
Sri Lanka	300	5,150	5,450	5,450	3,000	-	-	1,325	9,775
Vietnam	4,106	6,950	11,056	11,056	-	-	-	-	11,056
Subtotal	193,201	156,181	349,382	349,382	897,250	-	-	279,810	1,526,442
Other Asia/Near East Regional									
EAP Environmental Initiatives	-	-	-	-	3,500	-	-	-	3,500
EA Regional Security	-	-	-	-	250	-	-	-	250
Iraq Opposition	-	-	-	-	25,000	-	-	-	25,000
Middle East Partnership Initiative Supplemental	-	-	-	-	20,000	-	-	-	20,000
ME Multilaterals	-	-	-	-	3,000	-	-	-	3,000
Middle East Democracy	-	-	-	-	5,000	-	-	-	5,000
Regional Women's Issues	-	-	-	-	4,000	-	-	-	4,000
Middle East Regional Cooperative	-	-	-	-	5,000	-	-	-	5,000
South Asia Regional	-	-	-	-	3,500	-	-	-	3,500
EA Regional Democracy	-	-	-	-	5,000	-	-	-	5,000
South Pacific Fisheries	-	-	-	-	14,000	-	-	-	14,000
U.S.-North Africa Economic Partnership	-	-	-	-	4,000	-	-	-	4,000
Subtotal	16,226	46,769	62,995	62,995	92,250	-	-	-	155,245

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Total		214,027	209,316	423,343	2,729,500	-	-	284,044	3,436,887

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania		-	-	-	-	35,213	-	-	35,213
Bosnia-Herzegovina		-	-	-	-	65,250	-	-	65,250
Bulgaria		-	-	-	-	33,993	-	-	33,993
Croatia		-	-	-	-	43,983	-	-	43,983
Cyprus		-	-	-	15,000	-	-	-	15,000
Ireland		-	-	-	25,000	-	-	-	25,000
Irish Visa Program		-	-	-	5,000	-	-	-	5,000
Kosovo	131	-	-	131	-	118,235	-	-	118,366
Macedonia (FYROM)		-	-	-	-	49,630	-	-	49,630
Montenegro		-	-	-	-	59,986	-	-	59,986
Romania		-	-	-	-	35,992	-	-	35,992
Serbia		-	-	-	-	104,841	-	1,738	106,579
Turkey		-	500	-	200,000	-	-	-	200,000
Turkey Supplemental		-	-	-	200,000	-	-	-	200,000
Central and Eastern Europe Regional		-	-	-	-	73,877	-	-	73,877
Subtotal		131	500	631	445,000	621,000	-	1,738	1,068,369
Eurasia									
Armenia		-	-	-	-	-	90,605	911	91,516
Azerbaijan		-	-	-	-	-	44,299	2,239	46,538
Belarus		-	-	-	-	-	10,910	-	10,910
Georgia		-	-	-	-	-	91,310	-	91,310
Kazakhstan		-	-	-	-	-	48,220	-	48,220
Kazakhstan Supplemental		-	-	-	-	-	1,500	-	1,500
Kyrgyzstan		-	-	-	-	-	34,730	-	34,730
Kyrgyzstan Supplemental		-	-	-	-	-	33,000	-	33,000
Kyrgyzstan Emergency Response Fund		-	-	-	-	-	3,500	-	3,500
Moldova		-	-	-	-	-	36,020	-	36,020
Russia		-	-	-	-	-	162,449	-	162,449
Tajikistan		-	-	-	-	-	18,939	26,227	45,166
Tajikistan Supplemental		-	-	-	-	-	37,000	-	37,000
Turkmenistan		-	-	-	-	-	8,045	-	8,045
Turkmenistan Supplemental		-	-	-	-	-	4,000	-	4,000
Ukraine		-	-	-	-	-	156,540	-	156,540
Uzbekistan		-	-	-	-	-	35,944	-	35,944
Uzbekistan Supplemental		-	-	-	-	-	34,500	-	34,500
Uzbekistan Emergency Response Fund		-	-	-	-	-	54,500	-	54,500
Central Asian Republics		-	-	-	-	-	7,877	-	7,877
Central Asian Republics Response Fund		-	-	-	-	-	6,000	-	6,000
Eurasia Regional		-	-	-	-	-	38,112	-	38,112
Subtotal		-	-	-	-	-	958,000	29,377	987,377
Total		131	500	631	445,000	621,000	958,000	31,115	2,055,746

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	19,690	12,853	32,543	10,000	-	-	19,567	62,110
Brazil	9,150	4,799	13,949	-	-	-	-	13,949
Cuba	-	-	-	5,000	-	-	-	5,000
Dominican Republic	9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador	-	6,840	6,840	15,000	-	-	1,530	23,370
El Salvador	15,653	45,640	61,293	25,200	-	-	-	86,493
Guatemala	15,700	12,320	28,020	10,000	-	-	21,467	59,487
Guyana	1,000	3,100	4,100	-	-	-	-	4,100
Haiti	638	250	888	30,000	-	-	22,981	53,869
Honduras	13,177	15,430	28,607	1,000	-	-	6,436	36,043
Jamaica	3,121	9,471	12,592	1,532	-	-	-	14,124
Mexico	5,509	7,715	13,224	10,000	-	-	-	23,224
Nicaragua	8,470	16,602	25,072	2,800	-	-	15,136	43,008
Panama	-	4,500	4,500	4,205	-	-	-	8,705
Paraguay	2,525	3,600	6,125	3,500	-	-	-	9,625
Peru	23,666	14,969	38,635	14,500	-	-	37,029	90,164
Venezuela	-	-	-	500	-	-	-	500
Administration of Justice/ICITAP	-	-	-	8,663	-	-	-	8,663
Caribbean Regional	3,550	-	3,550	-	-	-	-	3,550
Central American Regional	4,000	15,792	19,792	-	-	-	-	19,792
Eastern Caribbean	-	-	-	10,800	-	-	-	10,800
Peru-Ecuador Peace	-	-	-	4,500	-	-	-	4,500
Centers of Excellence for Teacher Training	-	-	-	7,000	-	-	-	7,000
LAC Regional	9,434	39,910	49,344	-	-	-	-	49,344
Total	144,815	220,241	365,056	166,500	-	-	124,148	655,704

*Does not include \$219.0 million of Andean Counterdrug Initiative funds (Bolivia, \$39.6 million; Colombia \$97.4 million; Ecuador, \$10.0 million; Peru, \$67.5 million; and \$4.5 million transfer to OE)