

**CHILD SURVIVAL AND HEALTH PROGRAMS FUND**

**Table 3A**

<i>Child Survival and Health Programs Fund</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>TOTAL</u></b>	<b><u>1,467,500</u></b>	<b><u>1,939,563</u></b>	<b><u>1,824,174</u></b>	<b><u>1,420,000</u></b>
[Includes IO&P transfer]	--	[25,000]	--	--
[Includes Wartime Supplemental for CSH]	--	[90,000]	--	--
<b><u>Global Health Pillar</u></b>	<b><u>1,467,500</u></b>	<b><u>1,939,563</u></b>	<b><u>1,824,174</u></b>	<b><u>1,420,000</u></b>
Child Survival/Maternal Health	337,000	411,894	327,843	325,000
Vulnerable Children	25,000	26,825	28,030	10,000
HIV/AIDS	435,000	587,655	513,461	500,000
Other Infectious Diseases	165,000	154,489	183,910	139,000
Family Planning/Reproductive Health	385,500	366,105	373,290	346,000
UNICEF	120,000	119,220	[--]	[--]
Global Fund to Fight AIDS, TB, and Malaria	[50,000]	248,375	397,640	100,000
IO&P transfer in	--	25,000	--	--
<i>Regional Distribution</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>TOTAL</u></b>	<b><u>1,467,500</u></b>	<b><u>1,939,563</u></b>	<b><u>1,824,174</u></b>	<b><u>1,420,000</u></b>
Sub-Saharan Africa	424,379	541,071	472,520	478,200
East Asia and Pacific	82,273	86,775	116,430	106,800
Near East	4,600	40,000	--	--
South Asia	110,928	156,857	156,040	146,400
ANE Regional	16,226	11,097	2,280	2,900
Eurasia	131	5,750	5,750	5,750
Europe	--	250	250	250
Latin America and the Caribbean	144,815	163,317	147,500	130,300
Central Programs	352,348	394,765	338,450	304,992
International Organizations/Partners	331,500	386,935	570,360	244,408
Other	--	152,746	14,594	--

**DEVELOPMENT ASSISTANCE**

**Table 3B**

<i>Development Assistance</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>TOTAL</u></b>	<b>1,178,000</b>	<b>1,479,972</b>	<b>1,376,829</b>	<b>1,329,000</b>
<u>Economic Growth, Agriculture and Trade Pillar:</u>	<u>1,031,600</u>	<u>1,151,200</u>	<u>1,152,660</u>	<u>1,121,000</u>
Agriculture	201,862	258,810	268,360	267,970
Economic Growth	331,784	313,160	313,210	316,040
Environment	285,654	302,540	293,720	275,040
Education and Training	212,300	276,690	277,370	261,950
[of which Basic Education for Children]	[150,000]	[216,580]	[216,800]	[212,020]
[Higher Education & Training]	[62,300]	[60,110]	[60,570]	[49,930]
Development Credit by Transfer	[18,500]	[5,841]	[20,876]	[21,000]
<u>Democracy, Conflict &amp; Humanitarian Assistance Pillar</u>	<u>146,400</u>	<u>213,872</u>	<u>211,670</u>	<u>208,000</u>
Democracy and Local Governance	119,400	138,997	159,640	163,980
Human Rights	27,000	26,820	24,980	17,020
Conflict Management	--	48,055	27,050	27,000
<u>Wartime Reimbursement</u>	--	100,000	--	--
<u>Global Development Alliance-not sector specific</u>	--	14,900	--	--
<u>Other</u>	--	--	12,498	--
<i>Regional Distribution</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>TOTAL</u></b>	<b>1,178,000</b>	<b>1,479,972</b>	<b>1,376,829</b>	<b>1,329,000</b>
Sub-Saharan Africa	453,996	490,690	493,780	499,400
East Asia and Pacific	71,863	80,833	68,159	78,018
Near East	6,366	8,644	5,800	6,000
South Asia	95,622	150,600	252,963	241,211
ANE Regional	35,465	38,982	24,818	18,571
Latin America and the Caribbean	220,241	260,578	267,840	241,700
Central Programs	258,510	381,143	235,970	234,100
International Organizations/Partners	7,500	--	--	--
GDA	20,000	29,800	15,000	10,000
Other	8,437	38,701	12,498	--