

Iraq PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	0	0	0	0
CSH - Wartime Supplemental	0	40,000	0	0
Economic Support Fund	0	140,000	0	0
International Disaster Assistance	0	42,000	0	0
Iraq relief and Reconstruction Fund	0	120	0	0
IRRF - Emergency Response Fund	0	1,438,109	2,436,501	0
PL 480 Title II	0	137,424	0	0
Total Program Funds	0	1,797,653	2,436,501	0

STRATEGIC OBJECTIVE SUMMARY

267-001 Restore Economically Critical Infrastructure				
CSH	0	0	0	0
CSH - Wartime Supplemental	0	9,000	0	0
ESF	0	17,500	0	0
IDA	0	25,065	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	0	1,117,000	1,800,000	0
267-002 Education, Health, and Other Social Services				
CSH	0	0	0	0
CSH - Wartime Supplemental	0	31,000	0	0
IDA	0	3,935	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	0	95,898	165,000	0
267-003 Expand Economic Opportunity				
ESF	0	1,000	0	0
IDA	0	3,013	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	0	46,000	46,000	0
267-004 Efficiency and Accountability of Government				
ESF	0	6,000	0	0
IDA	0	2,900	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	0	165,711	388,000	0
267-006 Program Support and Development				
ESF	0	3,500	0	0
IDA	0	7,087	0	0
IRRF	0	0	0	0
IRRF - Emergency Response Fund	0	13,620	37,501	0
267-XXX				
ESF	0	112,000	0	0

Mission Director,
James Stephenson