

Data Sheet

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|-------------------------------------|---|
| USAID Mission: | Iraq |
| Program Title: | Program Support and Development |
| Pillar: | Democracy, Conflict and Humanitarian Assistance |
| Strategic Objective: | 267-006 |
| Proposed FY 2004 Obligation: | \$37,501,000 IRRF |
| Prior Year Unobligated: | \$276,000 ESF |
| Proposed FY 2005 Obligation: | \$0 |
| Year of Initial Obligation: | FY 2003 |
| Year of Final Obligation: | TBD |

Summary: The Program Support objective (PSO) funds activities being implemented exclusively to support the achievement of other programs in Iraq. The targets and results of this objective are visible through and attributed to USAID/Iraq's four other strategic objectives: 1) Restore Economically Critical Infrastructure; 2) Education, Health, and other Social Services; 3) Expand Economic Opportunities; and 4) Efficiency and Accountability of Government. PSO support to these programs includes training, evaluation, administrative support, and technical support, such as institutional contractors, personal services contractors (PSCs).

Inputs, Outputs, Activities:

FY 2004 Program:

Training, evaluation, administrative support, and technical support (\$276,000 ESF). USAID will use these funds to support cross-program activities to achieve the sectoral goals listed in other program data sheets and conduct programmatic oversight activities such as monitoring and evaluation.

FY 2005 Program:

To be determined.

Performance and Results: This result is being reported through other program data sheets of USAID/Iraq.

US Financing in Thousands of Dollars

Iraq

| 267-006 Program Support and Development | ESF | IDA | IRRF |
|---|-------|-------|--------|
| Through September 30, 2002 | | | |
| Obligations | 0 | 0 | 0 |
| Expenditures | 0 | 0 | 0 |
| Unliquidated | 0 | 0 | 0 |
| Fiscal Year 2003 | | | |
| Obligations | 3,224 | 7,086 | 13,500 |
| Expenditures | 1,664 | 6,796 | 0 |
| Through September 30, 2003 | | | |
| Obligations | 3,224 | 7,086 | 13,500 |
| Expenditures | 1,664 | 6,796 | 0 |
| Unliquidated | 1,560 | 290 | 13,500 |
| Prior Year Unobligated Funds | | | |
| Obligations | 276 | 0 | 0 |
| Planned Fiscal Year 2004 NOA | | | |
| Obligations | 0 | 0 | 37,501 |
| Total Planned Fiscal Year 2004 | | | |
| Obligations | 276 | 0 | 37,501 |
| Proposed Fiscal Year 2005 NOA | | | |
| Obligations | 0 | 0 | 0 |
| Future Obligations | 0 | 0 | 0 |
| Est. Total Cost | 3,500 | 7,086 | 51,001 |