

Data Sheet

USAID Mission:	Yemen
Program Title:	Graduate Studies and Program Support
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	279-004
Proposed FY 2004 Obligation:	\$700,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2005 Obligation:	\$700,000 ESF
Year of Initial Obligation:	FY 2002
Year of Final Obligation:	FY 2006

Summary: Prior to the approval of the Yemen Interim Strategy for FY 2003-FY2006, the Yemen Basic Health and Education (YBHE) Program was the sole USAID non-presence program in Yemen. The program was implemented by the Adventist Relief and Development Agency (ADRA) International and funded with approximately \$5 million in FY 2001 and FY 2002 ESF. However, with the advent of the new Yemen Interim Strategy and its focus on health and education, this program has been re-oriented to fund a new Graduate Studies Program and program staff to support all USAID/Yemen's programs.

Inputs, Outputs, Activities:

FY 2004 Program:

Graduate Studies Program (\$500,000 ESF). This program will support qualified Yemenis to undertake graduate study in fields related to the USAID core program in health, basic education, and agriculture in institutions in either the United States or in accredited university programs in the Middle East region. USAID will try to identify qualified women and candidates from the USAID target governorates.

Program Management (\$200,000 ESF). USAID will allocate \$200,000 to cover program management costs for the entire Yemen portfolio.

FY 2005 Program:

Graduate Studies Program (\$500,000 ESF). This program will continue to support qualified Yemenis to undertake graduate study in fields related to the USAID core programs in either the United States or in accredited university programs in the Middle East region.

Program Management (\$200,000 ESF). USAID will continue to fund the contracts of staff hired in FY 2004 under this program.

Performance and Results: Since the activities under the Graduate Studies Program have not been funded yet, no results can be reported at this time. Under the YBHE Program, USAID supported the secure establishment of 68 local community groups and organizations in the governorate of Sa'ada and trained 65 women teachers and 50 midwives. Enrollment rates of girls in the target areas have increased up to 100% and health facility coverage for women has increased an average of 51.1%.

US Financing in Thousands of Dollars

Yemen

279-004 Graduate Studies and Program Support	ESF
Through September 30, 2002	
Obligations	1,995
Expenditures	0
Unliquidated	1,995
Fiscal Year 2003	
Obligations	5,990
Expenditures	995
Through September 30, 2003	
Obligations	7,985
Expenditures	995
Unliquidated	6,990
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2004 NOA	
Obligations	700
Total Planned Fiscal Year 2004	
Obligations	700
Proposed Fiscal Year 2005 NOA	
Obligations	700
Future Obligations	0
Est. Total Cost	9,385