

## Europe PROGRAM SUMMARY

(in thousands of dollars)

Country / Fund Account	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
<b>Albania</b>				
Asst. for E. Europe and the Baltic States	35,213	28,500	27,835	28,000
Total Albania	35,213	28,500	27,835	28,000
<b>Bosnia and Herzegovina</b>				
Asst. for E. Europe and the Baltic States	65,250	50,150	44,735	41,000
Total Bosnia and Herzegovina	65,250	50,150	44,735	41,000
<b>Bulgaria</b>				
Asst. for E. Europe and the Baltic States	33,993	28,000	27,835	27,000
Total Bulgaria	33,993	28,000	27,835	27,000
<b>Croatia</b>				
Asst. for E. Europe and the Baltic States	43,983	30,000	24,853	20,000
Total Croatia	43,983	30,000	24,853	20,000
<b>Cyprus</b>				
Economic Support Fund	15,000	14,903	13,420	13,500
Total Cyprus	15,000	14,903	13,420	13,500
<b>Europe Regional</b>				
Asst. for E. Europe and the Baltic States	73,877	69,438	37,775	59,000
Child Survival and Health Programs Fund	0	250	250	250
Total Europe Regional	73,877	69,688	38,025	59,250
<b>Ireland</b>				
Economic Support Fund	30,000	28,297	21,870	12,000
Total Ireland	30,000	28,297	21,870	12,000
<b>Kosovo</b>				
Asst. for E. Europe and the Baltic States	118,235	85,000	78,534	72,000
Child Survival and Health Programs Fund	131	0	0	0
Total Kosovo	118,366	85,000	78,534	72,000
<b>Macedonia</b>				
Asst. for E. Europe and the Baltic States	49,630	50,000	38,770	34,000
Total Macedonia	49,630	50,000	38,770	34,000
<b>Montenegro</b>				
Asst. for E. Europe and the Baltic States	59,986	40,000	34,794	15,000
Total Montenegro	59,986	40,000	34,794	15,000
<b>Romania</b>				
Asst. for E. Europe and the Baltic States	35,992	30,500	27,835	27,000
Total Romania	35,992	30,500	27,835	27,000
<b>Serbia</b>				
Asst. for E. Europe and the Baltic States	104,841	110,000	99,409	87,000
PL 480 Title II	1,738	0	0	0
Total Serbia	106,579	110,000	99,409	87,000
<b>Turkey</b>				
Development Assistance	500	0	0	0
Economic Support Fund	0	0	99,410	50,000
ESF - FY 02 Supplemental	200,000	0	0	0
ESF - Wartime Supplemental	0	1,000,000	0	0
Total Turkey	200,500	1,000,000	99,410	50,000
<b>Total Program Funds</b>	<b>868,369</b>	<b>1,565,038</b>	<b>577,325</b>	<b>485,750</b>

Deputy Assistant Administrator,  
Thomas Mefford