

Please see Corrected Appendix F,
Revised 10/17/02 (Cor_App_F.pdf)

PRC Distribution of Attributable Costs to Classes and Services
Test Year/PRC Recommended Rates
(\$000)

	<u>Post-Masters</u>	<u>Supervisors</u>	<u>Clerks & Mailhandlers CAG A - J</u>	<u>Clerks, CAG K</u>	<u>City Delivery Carriers</u>	<u>Vehicle Service Drivers</u>	<u>Rural Carriers</u>	<u>Custodial Maintenance Service</u>	<u>Motor Vehicle Service</u>	<u>Misc. Operating Costs</u>
First-Class Mail:										
Single-Piece Letters	107,309	663,632	6,059,950	2,022	2,066,031	30,639	311,754	686,454	44,593	2,126
Presort Letters	77,765	286,014	1,978,797	684	1,452,266	25,930	336,146	262,704	32,221	1,587
Total Letters	185,074	949,646	8,038,747	2,706	3,518,297	56,569	647,900	949,158	76,814	3,713
Single-Piece Cards	2,976	32,267	277,787	83	116,668	241	18,959	24,591	1,910	123
Presort Post Cards	2,355	7,891	51,651	17	43,725	311	13,460	6,086	1,046	51
Total Cards	5,331	40,158	329,438	100	160,393	552	32,419	30,677	2,956	174
Total First-Class	190,405	989,804	8,368,185	2,806	3,678,690	57,121	680,319	979,835	79,770	3,887
Priority Mail	25,675	101,205	1,251,900	165	208,968	35,426	41,260	80,399	17,624	192
Express Mail	5,409	25,770	249,104	-	43,228	1,908	11,201	13,263	6,753	311
Mailgrams	-	43	222	-	307	1	14	17	30	-
Periodicals:										
Within County	402	3,837	21,097	8	23,748	2,623	14,537	2,113	1,182	25
Regular Rate	11,008	113,709	866,519	358	404,012	45,144	155,159	87,433	16,462	405
Total Periodicals	11,410	117,546	887,616	366	427,760	47,767	169,696	89,546	17,644	430
Standard Mail:										
Enhanced Carrier Route	28,593	121,676	511,837	105	983,861	58,617	494,109	73,667	36,913	1,103
Regular Bulk	60,080	464,947	3,694,343	901	1,903,246	68,562	606,208	441,441	41,780	2,047
Total Standard Mail	88,673	586,623	4,206,180	1,006	2,887,107	127,179	1,100,317	515,108	78,693	3,150
Package Services:										
Parcel Post	6,573	41,515	391,219	105	74,722	64,006	28,554	40,502	15,458	76
Bound Printed Matter	2,911	22,799	185,062	52	77,859	19,689	22,864	22,118	9,344	75
Media Mail	1,530	11,235	106,560	29	26,665	4,610	6,001	12,555	3,433	24
Total Package Services	11,014	75,549	682,841	186	179,246	88,305	57,419	75,175	28,235	175
USPS Penalty Mail	-	23,035	234,827	283	23,225	1,261	1,924	18,621	526	23
Free Mail for the Blind & Hndc	-	1,681	15,583	-	4,035	474	2,851	2,100	193	5
TOTAL DOMESTIC MAIL	332,586	1,921,256	15,896,458	4,812	7,452,566	359,442	2,065,001	1,774,064	229,468	8,173
International Mail	8,798	38,400	422,343	-	38,074	5,167	3,745	35,079	3,064	267
TOTAL ALL MAIL	341,384	1,959,656	16,318,801	4,812	7,490,640	364,609	2,068,746	1,809,143	232,532	8,440

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	<u>Post- Masters</u>	<u>Supervisors</u>	<u>Clerks & Mailhandlers CAG A - J</u>	<u>Clerks, CAG K</u>	<u>City Delivery Carriers</u>	<u>Vehicle Service Drivers</u>	<u>Rural Carriers</u>	<u>Custodial Maintenance Service</u>	<u>Motor Vehicle Service</u>	<u>Misc. Operating Costs</u>
Special Services:										
Registered Mail	324	2,265	21,228	18	6,405	-	2,193	4,800	171	10
Insured Mail	4,189	23,066	147,458	70	130,742	-	80,467	11,968	2,340	176
Certified Mail	630	4,235	37,060	1	8,805	-	9,721	2,018	223	13
Collect-On-Delivery	89	486	3,167	2	2,836	-	2,174	294	82	4
Money Orders	987	11,354	119,043	-	-	-	1,400	5,515	18	-
Stamped Cards	10	-	-	-	-	-	-	-	-	-
Stamped Envelopes	71	331	3,477	-	-	-	-	163	-	-
Special Handling	-	100	1,100	1	(4)	-	-	396	-	-
Post Office Boxes	3,880	8,552	87,757	-	601	-	-	145,034	2	1
Other Special Services	94	16,462	144,600	130	56,013	-	31	13,211	645	63
Total Special Services	10,274	66,851	564,890	222	205,398	-	95,986	183,399	3,481	267
Total Attributable	351,658	2,026,507	16,883,691	5,034	7,696,038	364,609	2,164,732	1,992,542	236,013	8,707
Other Costs	1,612,108	1,821,107	2,812,357	3,142	7,584,145	231,182	2,863,354	1,057,503	576,487	448,971
Total Costs	1,963,766	3,847,614	19,696,048	8,176	15,280,183	595,791	5,028,086	3,050,045	812,500	457,678

Prior Years Loss Recovery
Total Revenue Requirement

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PRC Distribution of Attributable Costs to Classes and Services
Test Year/PRC Recommended Rates
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	<u>Trans- portation</u>	<u>Building Occupancy</u>	<u>Supplies & Services</u>	<u>Research & Development</u>	<u>Admin. & Regional Operations</u>	<u>General Management Systems</u>	<u>Depreciation & Service- wide Costs</u>	<u>Total Attributable Costs</u>
First-Class Mail:								
Single-Piece Letters	589,730	349,440	501,840	-	912,960	-	964,981	13,293,461
Presort Letters	397,177	138,890	134,349	-	410,698	-	397,208	5,932,436
Total Letters	986,907	488,330	636,189	-	1,323,658	-	1,362,189	19,225,897
Single-Piece Cards	11,788	14,932	22,520	-	43,487	-	38,196	606,528
Presort Post Cards	5,524	3,636	4,169	-	11,958	-	9,974	161,854
Total Cards	17,312	18,568	26,689	-	55,445	-	48,170	768,382
Total First-Class	1,004,219	506,898	662,878	-	1,379,103	-	1,410,359	19,994,279
Priority Mail	1,377,254	79,891	257,187	-	180,685	-	138,428	3,796,259
Express Mail	121,269	15,560	18,431	-	32,099	-	29,196	573,502
Mailgrams	-	20	19	-	56	-	43	772
Periodicals:								
Within County	75	1,918	1,841	-	6,211	-	4,289	83,906
Regular Rate	342,758	55,465	54,661	-	153,024	-	128,885	2,435,002
Total Periodicals	342,833	57,383	56,502	-	159,235	-	133,174	2,518,908
Standard Mail:								
Regular - Other	61,243	59,170	62,177	-	206,097	-	150,199	2,849,367
- ECR	457,774	241,986	244,376	-	657,338	-	643,649	9,528,678
Total Standard Mail	519,017	301,156	306,553	-	863,435	-	793,848	12,378,045
Package Services:								
Parcel Post	354,443	26,046	19,491	-	59,378	-	69,897	1,191,985
Bound Printed Matter	88,093	13,462	11,170	-	32,429	-	36,070	543,997
Special Rate	61,205	7,161	7,004	-	15,532	-	20,526	284,070
Total Package Services	503,741	46,669	37,665	-	107,339	-	126,493	2,020,052
USPS Penalty Mail	6,900	13,715	10,236	-	27,669	-	26,636	388,881
Free Mail for the Blind & Hndc	6,104	995	961	-	2,433	-	2,648	40,063
TOTAL DOMESTIC MAIL	3,881,337	1,022,287	1,350,432	-	2,752,054	-	2,660,825	41,710,761
International Mail	863,186	23,826	59,191	-	84,887	-	58,369	1,644,396
TOTAL ALL MAIL	4,744,523	1,046,113	1,409,623	-	2,836,941	-	2,719,194	43,355,157

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Special Services:								
Registered Mail	-	5,210	1,420	-	3,571	-	8,747	56,362
Insured Mail	-	15,247	8,656	-	36,179	-	25,128	485,686
Certified Mail	-	2,633	1,353	-	5,685	-	34,208	106,585
Collect-On-Delivery	-	370	278	-	826	-	2,810	13,418
Money Orders	-	7,250	11,267	-	14,321	-	9,890	181,045
Stamped Cards	-	-	2,790	-	-	-	-	2,800
Stamped Envelopes	-	213	7,636	-	370	-	289	12,550
Special Handling	-	62	70	-	144	-	286	2,155
Post Office Boxes	-	194,495	13,603	-	30,791	-	150,751	635,467
Other Special Services	-	9,287	22,670	-	20,978	-	18,796	302,980
Total Special Services	-	234,767	69,743	-	112,865	-	250,905	1,799,048
Total Attributable	4,744,523	1,280,880	1,479,366	-	2,949,806	-	2,970,099	45,154,205
Other Costs	486,065	485,812	1,889,196	47,438	3,756,260	22,287	1,848,241	27,545,655
Total Costs	5,230,588	1,766,692	3,368,562	47,438	6,706,066	22,287	4,818,340	72,699,860