

USPS Facility Estimated Annual Attributable Cost (Billions) - \$45 Billion						
Facility	Postal Workers (000)	Letter Carriers (000)	Transportation (000)	Overhead (000)	Total Cost (000)	
Bulk Mail Centers	\$ 4,521,658 ^A	\$ -	\$ 818,209 ^C	\$ 2,624,295 ^F	\$ 7,964,162	
Processing & Distribution Centers	\$ 7,564,728 ^B	\$ -	\$ 2,043,415 ^D	\$ 4,252,075 ^G	\$ 13,860,218	
Delivery Units	\$ 7,180,505	\$ -	\$ 1,882,901 ^E	\$ 4,032,336	\$ 13,095,742	
Collections & Delivery	\$ -	\$ 10,225,379	\$ -	\$ -	\$ 10,225,379	
Total Cost	\$ 19,266,891	\$ 10,225,379	\$ 4,744,525	\$ 10,908,706	\$ 45,145,501	
Institutional Cost (Other Cost) = \$27.5 Billion						
Postal Workers	Letter Carriers	Overhead				
Postmasters	City Delivery Carriers	Custodial				
Supervisors	Vehicle Services Drivers	Motor Vehicle Service				
CAG A-J & K	Rural Carriers	Building Occupancy				
		Supplies & Services				
		Admin & Reg. Ops				
		Depreciation				
Based on data from Opinion and Recommended Decision Approving Stipulation and Agreement, Docket No R2001-1, Appendix F; Summary of Attributable Costs; R2001-1 PRC Distribution of Attributable Cost to Classes and Services Test Year/PRC Recommended Rates			<u>Cost Category Breakdown:</u> Processing = A+B Transportation = C+D+E Overhead = F+G			