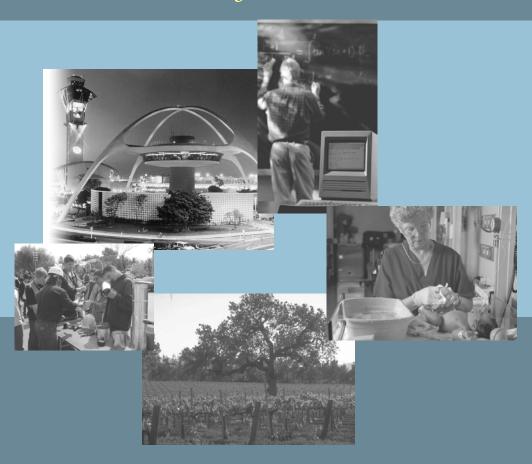
Workforce Investment Act Title—I California's Annual Report



Program Year

2002 - 03

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Introduction

This report constitutes California's Workforce Investment Act (WIA) Title I Annual Report for program year (PY) 2002-03, the third year of WIA implementation. The report continues the practice established in last year's Annual Report of providing information to California's workforce development system stakeholders on initiatives introduced by the Governor and the California Workforce Investment Board (State Board), successful efforts of Local Workforce Investment Boards (LWIBs), participant successes, and cost and performance outcomes.

Background

In October 1999, Governor Gray Davis issued an Executive Order establishing the State Board to guide the California's implementation of the WIA. The State Board, which includes State and local policy makers and key business leaders, provides policy recommendations to the Governor concerning WIA implementation. It is also responsible for establishing the vision and goals for California's overall workforce investment system.

California's workforce development system is composed of the institutions and programs by which people are educated, trained, and retrained for employment and participation in the labor force. Included are all segments of the system - from K-12 education and postsecondary institutions such as community colleges and four-year institutions - to public and private sector training programs and the workforce activities of labor and community-based organizations

-Stephen Levy, Shared Prosperity and the California Economy

California's workforce development system must provide its customers — employers and workers — with the information and services they need to obtain education, training and skills upgrading responsive to the career opportunities and industry requirements of today's and tomorrow's competitive global economy. The State Board recognizes the diversity of community needs, and of local and regional responsibility for systems to meet these unique needs.

-California Workforce Investment Board, Strategic Plan 2002-03

Having achieved the fundamental implementation of WIA during 2000 and 2001, the State Board, LWIBs, and their state and local partners and stakeholders continued to focus their attention during PY 2002 on specific implementation issues and challenges facing California. During 2002 the system was also faced with a slowing economy and a diminishing high-technology industry. Finally, the long-range consequences of September 11, 2001, required further assistance to the airline, hospitality, and other tourism-related industries.

At the same time that these events were unfolding, the Governor reformed California's workforce system by creating the Labor and Workforce Development Agency to assist the system in responding to the rapidly changing economy.

As the Governor noted in his proposal, the State currently has multi-billion dollar job training programs administered by a number of state agencies, and these programs need to be more effectively integrated into the new federally-mandated workforce development system created by WIA, with the State Board overseeing California's implementation of the new system.

-California Workforce Investment Board, Strategic Plan 2002-03

The State Board acted by conducting its second strategic planning seminar at UCLA in February 2003. This endeavor allowed the State Board to review, renew, and strengthen its strategic goals, which shaped a modified strategic work plan for 2002-03. Attesting to the State Board's desire to bring continuity to its roles in implementing the WIA, many of these efforts were summarized in the

2002 Annual Report and will be reflected in the current report as well.

Local Workforce Investment Areas

"The story of the WIA in California is many stories. It is the story of urban and rural, northern, central and southern, agriculture and high tech. It is the story of a workforce development system that reflects thee needs of local communities in regions through out the State."

"50 Stories, One-System"; California Workforce Association (CWA)

In California there are 50 Local Workforce Investment Boards (LWIBs) each comprised of representatives of business, industry, organized labor, education, and other key partners in local workforce, community and economic development, with a majority of members coming from the private sector. Appointed by the chief elected officials of their respective local workforce investment areas (LWIAs), they oversee workforce development in the LWIA and administer their share of the state's 400-plus One-Stop Career Centers. These LWIBs, along with their One-Stop service providers, must meet both federal mandates and local needs in terms of membership and representation.

California's 50 LWIAs face a wide range of distinct challenges arising from their economic, demographic, geographic, and political diversity. Some of these areas (such as NoRTEC, representing nine counties in the northeaster corner of the state) have formed regional workforce consortia by crossing over traditional city and county

boundaries. Other regional efforts have resulted from cooperation among distinct LWIAs, such as the Capital Area Investment Zone, comprised of the Sacramento, Golden Sierra, and Yolo LWIAs, and EastBay Works.

California's commitment to local flexibility and control has naturally resulted in a multitude of differences among LWIAs in terms of service delivery, policy direction, and infrastructure. These areas are all different, yet addressing their needs is a unified effort – as exemplified by the title of the California Workforce Association's (CWA) 50 Stories One System. This annual publication profiles local workforce investment in California; the second edition was issued in the spring of 2003.

Seven of California's metro regions ranked in the top 25 of all U.S. cities in terms of gross metropolitan Product for a combined total of \$1.098 trillion annually or approximately 78 percent of California's total. California's gross product of \$1.399 trillion (2001) ranked it fifth largest in the world after the United States, Japan, Germany, and the United Kingdom.

"The Role of Metro Areas in the U.S. Economy," U.S. Conference of Mayors, 2002

The State Board was proud to cosponsor the publication of 50 Stories, One-System. By contrast, this Annual Report is not intended as a detailed, comprehensive profile of all 50 LWIAs. Rather, it is a "snapshot" of workforce investment in California, depicting the vital role played by the workforce development system in local communities and regional economies. Thus, CWA's publication serves as a companion piece to this Annual Report.

The Annual Report consists of brief descriptions of initiatives introduced by the Governor, the State Board, and LWIBs, showing how those projects align with and amplify the State Board's strategic plan.



California Workforce Investment Board

- "... California shall have a comprehensive workforce development system of education and workforce preparation linked to economic development that sets the standard for the nation and the world."
 - State Board Vision Statement

An essential part of the State Board's work during 2002-03 was its *Strategic Work Plan*, developed to assist the Board in forming and promoting the policies necessary to realize the State Board's vision. This Strategic Work Plan sets an overall policy direction for the work of the State Board. The Plan was developed through a process that began with two strategic planning seminars, conducted in February 2002 at Stanford University and in February 2003 at UCLA.

A work group of State Board members, led by the Board Chair and supported by staff and consultants, developed the Strategic Work Plan based on priorities developed during the 2002 seminar. It reviewed progress and modified the Plan at the 2003 seminar, expanding the original five high-priority goals to six. The six strategic goals are:

- 1. To ensure that all workforce development partners have the most timely, relevant information about changing workforce needs and investment opportunities.
- 2. To be an effective partner and advocate, and bring system partners together.
- 3. To create, nurture and reward a culture of innovation among workforce development professionals.
- 4. To raise the quality of the "field of practice" and the performance of the overall workforce development system.
- 5. To ensure administrative excellence, including compliance with WIA requirements, to support the achievement of all strategic goals.
- 6. To provide leadership on issues involving the youth of California.

This Strategic Work Plan is intended as a dynamic document – a work in progress –changing to meet the changing needs of California's workers and

employers, evolving as the state's economy evolves.

The need to be responsive to change, and to understand its effects on the workforce needs of local communities. has become paramount for California's regional economies.. By the time this report is submitted, California will have seen the unprecedented recall of its Governor, and the advent of a new administration with a mandate to make government more responsive to its citizens. The State Board stands ready to work with the new Governor. The Board also looks forward to the implementation of effective statewide policies that maintain the flexibility to adapt to change while confirming the direction and values shared by the workforce development system. The State Board's efforts in this direction include:

- A WIA Reauthorization Work Group that will seek not only to identify and take positions on reauthorization issues, but to improve overall WIA implementation in California.
- The State One-Stop Career Center System Certification process, which anticipates WIA reauthorization, seeks to position California's workforce development system as a model for the nation. The State Board is proud that this policy is being crafted with the cooperation of federal, state, and local partners at every stage of development.

At the State level, One-Stop certification shall (1) be a validation process for local One-Stop certification standards on a voluntary basis; (2) promote the statewide recognition of quality local workforce development systems; (3) enhance public awareness and increase usage of the statewide One-Stop system on the part of businesses job seekers, and other customers; (4) promote greater stakeholder and partner resource investments; and (5) strive for continuous improvement of customer satisfaction with the services received through California One-Stop centers and sites.

- State Board One-Stop certification policy statement, December 2002
- The WIA 25 Percent Dislocated Worker Funds Work Group is charged with developing a statewide *Policy Framework* aligned more closely with California industries, responsive to industry changes and aimed at averting the need for major layoffs and their resulting worker dislocations.

In addition, the State Board will continue efforts such as the Veterans Work Group, which examines the critical issues and barriers to career advancement that confront California's veterans.

Building a World-Class Workforce Development System

To ensure that all workforce development partners have the most timely, relevant information about changing workforce needs and investment opportunities.

- State Board Strategic Work Plan, Goal No. 1

The Council of Economic Advisors

The State Board's Council of Economic Advisors is a volunteer group of 15 professional labor economists. The Council, recruited from the state's major economic research institutions, provides the Board with the latest information on California's labor markets.

The Council was created consistent with and in response to Goal No. 1 of the State Board's Strategic Work Plan. During fiscal year (FY) 2002-03, the Council provided the State Board with updates on the California economy and labor market conditions, including specific studies of Los Angeles and Orange Counties and rural Northern California. Three critical studies concerning the economic progress of California workers and the stumbling blocks facing California's minorities,

particularly Hispanics, were also presented to the Board.

The Council plans to continue providing these updates to the State Board. The most current research will also be featured on the State Board's new Web site, which is currently in development. In addition, Council members may be asked to conduct a public forum on the California workforce and economy.

California Regional Economies Project

The California Regional Economies Project was implemented during FY 2002-03 as a crucial step in meeting the need for economic and workforce information. Like the Council of Economic Advisors, the Project directly supports the State Board's Strategic Goal No. 1, and is slated to become a key resource in economic and workforce development planning. A potential bridge to connect economic and workforce policies with programs at state and regional levels, information from the Project will be compiled in reports for each of the nine regions identified by the California Economic Strategy Panel: Northern California, the

Northern Sacramento Valley, Greater Sacramento, the Bay Area, the San Joaquin Valley, the Central Sierra, the Central Coast, Southern California, and the San Diego Border Region.

Plans are underway for the Project to produce both an economic base report and an industry cluster (or cross-regional) economic and labor market study for each of the California regions, as well as monographs on key economic and workforce indicators in 2003 and 2004. These products will be presented and discussed at regional forums beginning in the fall of 2003.

Among the goals of the Regional Economies Project:

- Bring the experience and expertise of the employer community to the table;
- Develop and disseminate excellent, market-driven economic, labor and other information;
- In collaboration with partners, provide direction for state and local research agendas on economic and labor market issues;
- Provide a policy forum to examine critical issues facing the workforce system; and
- Recommend policies to improve information access, guide funding investments, and address critical issues

Imperial County Agricultural Roundtable

In December 2002, the Workforce Investment Board of Imperial County (WIBIC) hosted an Agricultural Roundtable. State Board staff collaborated in facilitating the discussion, at the invitation of Mr. Efrain Silva, WIBIC Director and a member of the State Board's **Farmworkers Work Group**. The Roundtable successfully targeted local farmers, elected officials, business and labor leaders, agricultural worker representatives, and other key community members. The purpose was to engage local industries and to explore local workforce investment opportunities in agriculture.

The meeting served to support and underline major conclusions that had already been identified by the work of the Farmworkers Work Group:

- The agricultural industry should be encouraged to identify career opportunities, as illustrated by the need for trained combine operators in Imperial County.
- Farmworkers possess transferable skills that have often gone underutilized. Developing these skills can help to address other local labor pool needs (e.g., Imperial County's need for certified workers in the trades).

Another outcome of the Agricultural Roundtable came about when WIBIC entered into discussions with the Imperial County Irrigation District and Imperial County Community and Economic Development (ICCED) regarding a proposed Eco-Park Project.

Mesquite Lake Eco-Park Economic Impact and Labor Force Analysis Imperial County

Imperial County has embarked on this project to acquire a renewable energy industry while developing a new field of

agriculture: the production of ethanol for generating electricity and such byproducts as animal feed and fertilizer.

The county is supporting the development of an **Imperial Valley Eco-Park**, a green-technology industrial park where local growers will be able to substitute "green energy" crops, such as sugarcane and sweet sorghum, for marginally profitable crops such as alfalfa, which are in over-supply.

In partnership with ICCED, the State Board sponsored *Mesquite Lake Eco-Park Economic Impact and Labor Force Analysis*, to be prepared for the LWIB with the expectation of its applicability to all of California's agricultural regions.

The report studies the Eco-Park's economic impact, not only in the jobs and economic activity generated at the Eco-Park site, but in the ancillary benefits to other businesses throughout Imperial County. As the facility promises to generate new skilled and semi-skilled jobs in the processing plant and related industries, this report is intended to provide the LWIB with necessary information to meet the new workforce demands initiated by the anticipated economic effects.

Workforce Investment Board of Ventura County

"The 'State of the Workforce Report' is a tool we all can use to ensure our programs are effective and contribute to our quality of life and long-term vitalitythe essentials of a promising future."

-Penny Bohannon Boehm, Chair Ventura County Workforce Investment Board To better understand the local labor market, the Ventura County Workforce Investment Board published its first *State of the Workforce Report*. This comprehensive report, compiled from public and private resources, provides extensive analysis of the Ventura County workforce. The report interlaces data and analysis on issues that effect the county's economy, including demographics, housing, transportation, childcare, and education. The report will guide the LWIB in developing services for local job seekers and employers.

North Valley Job Training Consortium (NOVA)

Each year NOVA sponsors two or three forums at which reports on individual industries are presented. A panel of speakers from the business community discusses the industry selected. The *Industry Reports* provide in-depth information on an industry, from how it got its start to what its future may hold. The reports also describe an industry's labor needs, typical job positions and their responsibilities, skills and education required or desirable, where the job growth is or will be, and where to obtain the necessary education and skills.

NOVA's *Workforce Review* is a monthly two-page newsletter reviewing labor market statistics and related information for northern Santa Clara County. Each issue highlights a statement on the status of the local economy presented by an economist or member of the media.

Additionally, NOVA is a partner in CONNECT! – The CONNECT! mission is to link employers and job seekers with human resources, training, and career

and business development to further the economic growth and vitality of Silicon Valley's business and workforce. To this end, NOVA publishes a newsletter with topics specific to the needs of the business community.

Fresno County Workforce Investment Board

The constant flow of immigrants from all over the world into the Central Valley presents many challenges that provide opportunities for the LWIB's outreach to minority communities. Therefore, the LWIB staff has been working with business owners from minority communities to develop an *Emerging Market Survey* to gather data on their workforce and economic development needs.

To be an effective partner and advocate, and bring system partners together.

- State Board Strategic Work Plan, Goal No. 2

Many policy reports have concluded that the fragmented state system impedes the success of local programs. Furthermore, several have noted that the State Board is in the best position to address these issues; consequently, the attainment of this objective will rely on the success the 50 LWIBs.

The following are examples of successful and promising practices built on a shared vision of success, according to criteria that the State Board considers key to successful performance. Among these criteria are the fostering of broadbased partnerships, leveraging of

resources, and addressing the needs of regional economies and local communities (e.g., shortages of skilled workers, the dislocation of mass layoffs, providing services to people with disabilities, and serving those in the workforce who are immigrants with limited English proficiency).

Services To Persons With Disabilities

During the early stages of WIA implementation in California, the State Board established the Universal Access Work Group as an interagency consortium. The Work Group's efforts have led to a wide range of enhanced services for persons with disabilities.

In 2002-03 and 2003-04, nearly \$3 million in WIA Governor's 15 Percent Discretionary Funds was spent to improve access for persons with disabilities in One-Stop Career Centers. Additionally, in 2003-04, nearly \$1.1 million in federal grants were awarded directly to the state through the U.S. Department of Labor (DOL) and the Social Security Administration to promote employment opportunities for individuals with disabilities. These funds were employed for the benefit of the overall system by brokering agreements to focus and align resources, and by leveraging resources from within and outside the system. As a result, Disability Program Navigator positions were established in a number of One-Stops, and One-Stop staff were trained in disability service strategies and the disability benefit structure.

Other Universal Access Resources and Initiatives

The Governor's Committee on Employment of People with Disabilities

The Governor's Committee on Employment of People with Disabilities and other state partners were awarded a Work Incentive Grant from DOL's Employment and Training Administration.

The \$500,000 award supports a strategy to address barriers to employment for people with disabilities that have been identified by frontline staff of the One-Stop Career Centers. These barriers include (1) a demand for well-trained, highly knowledgeable resource staff at One-Stop Career Centers to provide customers with disabilities comprehensive employment information regarding services and benefits; (2) the necessity of increasing employers' awareness of qualified job applicants with disabilities; and (3) the need for state and local partnerships to identify and implement innovative service strategies through assistive technology, and to conduct outreach to disability communities, informing people with disabilities of services available to them.

This plan is further supported by the DOL award of \$600,000 to establish Disability Program Navigators in the state through a cooperative agreement. A local solicitation process resulted in nine Navigators being employed across the state using these funds.

The North Bay Employment Connection

The North Bay Employment Connection was formed to address the specific regional workforce development needs of four contiguous counties in the northern San Francisco Bay region: Marin, Napa, Solano and Sonoma. Funded by a DOL Customized Employment Grant, the I.N.C.L.U.S.I.O.N Project (Implementing the New Freedom Initiative through Customized employment and Linkages for Ultimately Seamless service In One-Stops Newly trained) outlines a system to better serve individuals with disabilities, increase access to services, provide higher wages for job seekers and an increased pool of skilled labor for local employers.

Napa Workforce Investment Board

The Napa Workforce Investment Board was awarded a \$500,000 Innovative Demonstration Grant to develop a model program to serve youth with disabilities. In August 2003 the LWIB was awarded a \$300,000 Work Incentive Grant to enhance services available in One-Stop Career Centers to people with disabilities.

San Diego Workforce Partnership

The San Diego Workforce Partnership was awarded a \$750,000 Customized Employment Grant from DOL's Office of Disability Employment Policy. The activities of the Customized Employment Project are to upgrade the physical and programmatic capacity of One-Stop Career Centers in order to increase access and provide seamless, high-quality employment services to

people with disabilities. Collaborative partners in the project include governmental, private nonprofit and community-based organizations.

Goodwill Industries of the Redwood Empire

Goodwill Industries of the Redwood Empire and its partner agencies piloted the Disability Information Technology Initiative. The project's overall goal is to provide entry-level information technology training and employment services to persons with disabilities. Key activities include enhancing linkages between existing program services, developing new postemployment services and educating employers on reasonableaccommodation strategies to employ individuals with disabilities. To date, the program has served over 200 individuals and placed over 80 of them in computer-related positions with an average hourly wage of \$15.71. DOL has extended the program's funding for a second year.

City of Los Angeles Workforce Investment Board

The City of Los Angeles Workforce Investment Board has launched the EmployABILITY Partnership program. The Partnership, a collaboration of governmental and private sector organizations, works to improve services to the disabled within the Los Angeles WorkSource system. It has assisted in the development of programs that include an EmployABILITY Network Web site (http://www.employ-ability.org), an on-line LEGACY Training and Certification to tutor WorkSource staff in providing high-

quality services to customers with disabilities, and an EmployABILITY Hotline (888-226-6300) to provide disability-related information and referrals to local resources.

South Bay Workforce Investment Board

The South Bay Workforce Investment Board's One-Stop Business and Career Centers received a DOL Job Training Grant for \$864,000 to enhance employment opportunities for people with disabilities by developing competitive skills among the disabled population and improving the hiring practices of employers. The City of Hawthorne has also been awarded a \$150,000 Work Incentive Grant to assist in meeting the needs of people with disabilities.

Greater Long Beach Workforce
Development System

Community Rehabilitation Industries (CRI) of Long Beach was awarded a \$100,000 Customized Employment Grant for October 2002 – September 2003 to address the employment and training needs of persons with disabilities. CRI conducts computer skill training using adaptive equipment for hearing-impaired clients. Training is individually designed to meet the employment goals of the student.

The Long Beach Workforce
Development Bureau also received, in
August 2003, a \$300,000 Work
Incentive Grant to expand employment
and career opportunities for people with
disabilities. These enhanced
opportunities are provided through the
services available at Long Beach's OneStop Career Centers.

Educational Opportunities for the Workforce

"Improving educational attainment is more important today than in past decades because the earnings of loweducated workers have eroded. Improving the education and skills of low-educated workers can help to reverse the trend in falling wages of low-earning workers, reduce income inequality, lower wage gaps between racial and ethnic groups, reduce poverty, and improve child wellbeing."

-Deborah Reed, Public Policy Institute of California, "The Growing Importance of Education in California"

California Department of Education

The California Department of Education (CDE) is a strong partner in California's workforce investment system, both through K-12 efforts targeting youth and through CDE's Adult Education Office. The partnership between CDE and the State Board addresses two major WIA issues: (1) youth educational preparation for higher learning and entry into the workforce, and (2) Title II adult education and literacy.

At the local level, CDE plays a significant role in One-Stop resource and referral networks, often as an integral part of the local One-Stop system. For example, One-Stop centers can refer participants to adult education and literacy providers for two different types of services:

 Under One-Stop core services, participants can be given educational assessment and testing. As part of One-Stop intensive services, participants can be referred to basic literacy classes such as adult basic education, courses in English as a second language, GED preparation, and high school diploma programs.

A primary concern in the state-level partnership has been to bring focus to the educational services and needs of the workforce development system. The intent is to stimulate ongoing work with both One-Stop and adult education staff and to identify attributes of successful Title II and One-Stop partnerships. A related goal is to provide technical assistance to adult education and literacy service providers on the relationship of Title II to the One-Stop system, thereby to improve and increase services to participants. The Adult Education Office conducted a One-Stop survey and is eager to share its findings with other interested parties.

The overarching priority for CDE and the State Board is to work together to develop policy that supports adult literacy as a component of workforce and economic development, and that specifically addresses the relationship of Title II to the One-Stop system.

City of Los Angeles Workforce Investment Board

In 2002 the City of Los Angeles hired a Limited English Proficient (LEP) Coordinator. Since then, the city has received national "Best Practice" recognition. The city now has an LEP policy approved by both the LWIB and the Los Angeles City Council. Three pilot projects have been initiated to train

LEP clients for upward mobility.
Partnerships with adult schools and colleges have been strengthened, and new Vocational English as a Second Language courses have been developed.

"The evidence shows immigrants make up the bulk of the population in need of remedial or basic adult education in California. Therefore, to be effective, these programs should be developed taking into account the needs of immigrants such as language needs and cultural differences. Furthermore, adult education is likely the only way to improve basic education for this population."

 Deborah Reed, Public Policy Institute of California, "The Growing Importance of Education in California"

The City of Los Angeles Workforce Investment Board's LEP policy states in part:

"Ties with Vocational English as a Second Language providers, adult education system, community colleges, and training providers will be strengthened to capture referrals to and from the WorkSource system. New skills training programs will be explored to fill in gaps in existing training programs.

"Using the new Business Services Model, relationships with monolingual businesses will be developed to better serve and place LEP clients.

"Innovative partnerships, collaborations, and programs with our partners, unions, and employers that provide on-the-job training will be cultivated, nurtured, and developed."

- City of Los Angeles Workforce Investment Board, Year Four Annual Plan, 2003-04

Two elements of the LEP initiatives that have achieved significant results are the LEP survey and the Interpreter Training Project. The system-wide LEP survey assessed current bilingual staffing. language capabilities, material, and usage by clients at the Los Angeles WorkSource Centers and their satellites. Based upon the results, a curriculum was designed by the Southern California School of Interpretation to train staff in sight, simultaneous, and consecutive translation as well as in ethics, cultural awareness, and confidentiality of language interpretation. Staff training provides the system with a standardization of service, fosters networking among providers, and reduces the possibility of poor client service.

Each WorkSource Center and satellite has been provided with translations of the Equal Employment Opportunity (EEO) complaint form and explanations of the form in ten different languages: Spanish, Chinese, Japanese, Tagalog, Korean, Russian, Armenian, Farsi, Khmer, and Vietnamese. These languages reflect those used in translating the city's election materials.

CalWORKs Recipients

Anaheim Workforce Investment Board

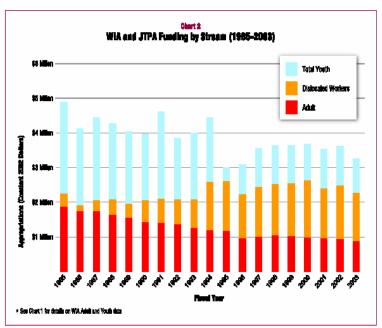
The Orange County Social Services Agency and the City of Anaheim Workforce Investment Board (WIB) entered into an agreement to serve CalWORKs Welfare-to-Work (WTW) participants who (1) have completed their 18-24 month WTW time period, as applicable; and (2) did not find unsubsidized employment sufficient to

meet minimum required hours of participation. Recipients are required to participate in community service activities; the goal of the program is to enable participants to obtain unsubsidized employment prior to reaching their 60-month time limit.

To create, nurture and reward a culture of innovation.

- State Board Strategic Work Plan, Goal No. 3

The steady decline of federal investment in workforce development has had a negative impact on the level of training services around the country, and California is no exception. Reductions in WIA funding are exacerbated by the need to maintain not only client services, but One-Stop systems, LWIBs, and labor market information systems.



Source: Skilling the American Workforce "On the Cheap": Ongoing Shortfalls in Federal Funding for Workforce Development, The Workforce Alliance September 2003.

Conversely, California's continued ability to remain competitive in the global economy depends largely on closing the gap between the skills required in today's industries and the skill levels of California's workforce. The National Federation of Independent Business (NFIB) cites "the shortage of skilled, trained workers" as the numberone problem facing NFIB members. This shortage results in a burden to business and industry of providing technical training at a cost of more than \$50 billion annually.

"According to a recent State of California Labor Market study using payroll data to track job gains and losses over a three-year period, more than 300,000 new jobs are created in California in an average month! This dynamic job creation has typically been overshadowed by news of major layoffs, perhaps because these new jobs are created in small increments of one to ten. Fortunately, even with the news of massive layoffs appearing almost daily in the press, California is quietly being supported by an increasing pool of new jobs. Source: 'Dynamic Job Gains and Losses in California,' Labor Market Information Division."

- NOVA- Workforce Review, A monthly review of labor market statistics and related information, February 2003

Under these challenging circumstances, the need for innovation in workforce development becomes paramount.

Technology to Teaching

On November 19, 2001, Governor Gray Davis announced a new initiative to meet the increasing demand for math and science teachers in the California's

K-12 schools. With downsizing in the high-tech industry reaching crisis proportions in Silicon Valley and other areas of the state, the Technology to Teaching Initiative offered a new career path to laid-off technology workers. "Tech to Teaching" would pay for the education courses necessary for teacher certification, once applicants had met certain qualifying criteria.

Governor Davis committed approximately \$1.6 million in WIA 25 Percent Dislocated Worker funds to this effort, and five awards were given to a total of eight LWIAs as follows:

- EASTBAY Works (Cities of Oakland and Richmond, plus Alameda and Contra Costa Counties);
- NOVA (North Santa Clara Valley Job Training Consortium);
- City of San Jose/Silicon Valley Workforce Investment Board;
- Sonoma County Private Industry Council/Job Training Office; and
- County of Ventura Workforce Investment Office.

The allocated funds were intended to serve at least 200 dislocated workers who wish to become math and science teachers.

At the end of PY 2002-03, Governor Davis allocated another \$8 million over four years (pending the availability of funds) to expand this initiative. These supplementary funds will focus on recruiting and training at least 1,000 additional math, science and special education teachers for K-12 schools. The five grantees from the first round requested second-round funds to continue their existing Tech-to-Teaching programs. Three additional LWIAs in

Southern California (the Greater Long Beach Workforce Development System, the Orange County Workforce Investment Board, and the Verdugo Consortium) received funds to implement Tech-to-Teaching programs of their own

NOVA

The focus of NOVA's Tech-to-Teaching program has heretofore been on preparing K-12 math and science educators. That focus will continue. However, due to the overwhelming demand for special education teachers, the program will also emphasize recruiting individuals interested in a teaching credential in that field. NOVA has created a Web site with program details, credential information, and links to other helpful websites to teaching candidates.

"Farm Worker Forums: Everybody Needs a Choice"

"The (Farm Worker) forums' success is measured by the interaction they facilitated and their contribution to local discussions on how evolving One-Stop systems can meet the needs of local communities – including, in rural California, the agricultural clientele.

This report was prepared with the same intent as were the forums – that is, to share information and stimulate dialogue among federal, state, and local partners.

Throughout this report, we provide examples of effective local practices and information appropriate to the subject at hand.

 "Farm Worker Forums: Everybody Needs a Choice," California Workforce Investment Board, May 2003

The report "Farm Worker Forums: **Everybody Needs a Choice"** presents recommendations growing out of four regional forums that began on April 16, 2002, in Visalia and concluded in Salinas on June 26, 2002. The report also presented local workforce development program innovations designed to meet the needs of rural economies and immigrant communities. The title the report, and the forums from which it was derived, illustrates the principle that the workforce development system strives to enhance the skill level of California's workers, allowing them to take better advantage of opportunities in their regional economies, to the mutual benefit of themselves and local industries and businesses.

Other Targeted Industries

San Bernardino County Workforce Investment Board

The construction industry in San Bernardino County continues to respond to demand for residential, office and heavy construction projects, and by 2006 will have created 8,300 new plumbing, painting, electrical, and carpentry jobs. In an effort to prepare the county's workforce for these opportunities, the San Bernardino County Workforce Investment Board has entered into a collaboration with Chaffey Community College and the Building Industry Association to form the Construction Trade Workforce Development Program.

Orange County Workforce Investment Board and City of Anaheim Workforce Investment Board

In a partnership formed by these two LWIBs, the **Telecommunications Industry Reemployment Project**serves workers affected by layoffs and closures in Orange County's telecommunications industry.
The Orange County Workforce
Partnership has identified more than 5,000 workers dislocated from telecommunications jobs and related occupations.

Under the Telecommunications Industry Reemployment Project, a partnership of business, education, workforce partners and the One-Stop system provide the services needed to retrain and reemploy the county's displaced telecom workers. Without these services offered through Orange County One-Stops, many telecom workers would find it difficult to transition to new employment at wage levels comparable to their previous jobs.

San Mateo County Workforce Investment Board

Responding to the growth in the biotechnology industry, the San Mateo County Workforce Investment Board formed a collaborative with Genentech and Skyline Community College to develop an entry-level biopharmaceutical manufacturing curriculum for displaced workers. Upon completion of the course, participants in the training will also have access to tryout employment opportunities, with Genentech matching 50 percent of their wages.

"When Alex Agan was laid off in January by United Airlines ... he never dreamed he'd be inspecting medicines for biotechnology pioneer Genentech nine months later -- for a higher wage. But Agan ... trained in an intensive threemonth program by the Center for Workforce Development at Skyline College, a rapid-response program to massive layoffs in the wake of United Airlines' tailspin into bankruptcy last year.

"'I feel lucky I went through the program, because I'm doing something brand new,' said Agan, who was just hired full-time by Genentech to a job making a little more than the \$17 per hour he made at United.

"The program, ... won't save all of the thousands of workers who lost their job at United and the San Francisco International Airport, but it's a start.

"The course really prepared me well, and I didn't do well in high school biology,' said George Hubbard of Belmont, a former United mechanical and customer service worker who just became a pharmaceutical materials specialist at Genentech.

"The biotechnology leader is known for producing blockbuster drugs such as its breast cancer drug Herceptin, and its non-Hodgkins lymphoma cancer treatment Rituxan.

"Biotechnology professors from Skyline worked closely with Genentech to develop training specific to Genentech's needs....
The aim was to prepare workers to quickly re-enter the workforce with a living wage and move up the career ladder to jobs of increasing stability...."

- TimSimmers, Oakland Tribune Business Writer, October 24, 2003 To raise the quality of the "field of practice" and the performance of the overall workforce development system.

- State Board Strategic Work Plan, Goal No. 4

The State Board understands that to achieve a high-quality system of workforce development, there must exist clearly defined goals for the overall system. These goals must be defined in collaboration with all the partners involved.

Additionally, these goals must result in clear statewide expectations, with the promotion of the technical assistance needed to improve performance.

California's Performance Based Accountability System

The Performance Based Accountability (PBA) system is California's approach to assessing the performance of stateand federally-funded workforce preparation programs. The State Board's PBA Committee, which consists of State Board private sector members and PBA partner agency program directors, oversees the continued development of the system. On an annual basis, the PBA system uses common measures to examine the employment, earnings, unemployment insurance claims and reliance on public assistance of individuals who have completed or participated in workforce preparation programs sponsored by the California Employment Development Department, the California Employment Training Panel, the California Department of Rehabilitation, the

California Department of Social Services, the Chancellor's Office of the California Community Colleges, and the California Department of Education.

The PBA system continues to build on its experience, using common measures across programs, including sharing our experience to inform California's effective implementation of the Common Performance Measures established by the Office of Management and Budget. State Board PBA staff and partner agency programs are currently developing infrastructure plans and processes for the redesign of the PBA system, which will allow the increased use of the PBA system as a data and information clearinghouse for workforce preparation program performance measurement. This year, PBA Fact Sheets are being developed to garner additional analyses from the wealth of data from this system. PBA staff are also continuing to research benchmarks and earnings measures, eventually to adopt standards for the PBA system.

Key PBA Fourth Annual Report findings are that the state's workforce preparation programs:

- Reduced Unemployment: Over half of all participants in workforce preparation programs were found to be employed in the first year after program participation. Of those employed, a majority in almost all programs was employed for the entire year.
- ➤ Increased Earnings: There was an increase in earnings for participants in almost all programs during the three-year

- period after program participation.
- ➤ Reduced Reliance on Unemployment Insurance (UI): The percentage of participants receiving UI declined from the year before to the year after their participation in workforce preparation programs.
- Reduced Reliance on Public
 Assistance: The number of
 months for which program
 participants received
 CalWORKsassistance, or
 Supplemental Security
 Income/State Supplemental
 Payments (disability) assistance,
 declined from the year before to
 the year after program
 participation.
- ➤ Increased Employment Rates for Completers: Participants who met a program's definition of completion ("completers") had higher employment rates, and a lower percentage of them received UI, than those who left that program prior to completion ("leavers").

Small Business Forums

California's One-Stop system classifies the employer as a customer, in order to assist small, medium-sized and large businesses in their communities.

During PY 2002-03, the State Board's **Small Business Work Group** continued to study business services provided through the One-Stop system. During FY 2001-02, the Work Group held four **Small Business Forums**, where small

businesses were asked to evaluate the state's One-Stop employment and training system as a source of employee recruitment and training. The small business representatives attending these forums (in Fresno, Long Beach, Redding, and San Francisco) expressed concern about the quality of some job seekers applying for positions, and a similar concern for the services available to small businesses in some areas of the state. To help address these concerns, State Board staff met with Local Workforce Area Administrators and business services managers in Northern and Southern California.

In the late summer and fall of 2002, the Work Group held follow-up focus groups, also with Local Workforce Area Administrators and service providers in the greater San Francisco Bay Area and in the counties of Los Angeles and Orange. Participants discussed findings from the Small Business Forums and talked about how the One-Stop system responds to business community needs and what role the State Board might play in helping the One-Stops to improve.

Overall, the State Board found many examples of One-Stops providing very good business services, partnering with other organizations for business development and financing services, and establishing Business Centers and Business Resource Centers. Many One-Stops have found creative ways to meet the challenges of providing good business services in response to the needs of businesses in their community.

Regional One-Stop Communities

The State Board also acknowledges the California Workforce Association's (CWA) One-Stop Community effort, which has organized the 50 LWIAs into four major regions: the Central Valley, the Bay Area, Southern California, and Northern California. As these regional "communities" have developed issue papers and products related to issues such as business services and universal reporting, the State Board has also been able to enhance its own understanding, and to support solutions for the challenges the regions face. The One-Stop Communities also provided valuablepeer-to-peer technical assistance as they discuss local One-Stop systems' challenges and successes. This allows for regional discussions that can result in regional solutions.

The North Central Counties Consortium (NCCC)

The North Central Counties Consortium (NCCC) Leadership Team developed a Consortium-wide Business Services Plan.

The Business Services Plan is comprised of 10 key elements that are essential to achieving NCCC's vision, mission and goal for business services. Each element has its own goal, objectives and performance measures. The elements are:

- Leadership
- Assessment, Planning and Partnerships
- Balance
- Access, Marketing, and Web Site Development
- Service

- Resources
- Training
- Retention
- Benchmarks and Outcomes
- Evaluation

There is a least one comprehensive One-Stop Center in each of NCCC's five counties (Colusa, Glenn, Lake, Sutter and Yuba). Each county employs a Community Coordinator funded by Governor's 25 Percent Rapid Response Discretionary Funds. Their purpose is to coordinate and provide business services through a Business Service Team, including rapid response activities.

The Business Services Team is the point of contact for businesses, keeping the Jobseeker Services Team informed of all future and current workforce needs of local businesses. Both teams collaborate to identify appropriate referrals from their pool of job-ready job seekers.

A Business Services Consultant assigned to each industry or business will conduct a Business Needs Survey and assist the business with questions and problem resolutions. Feedback obtained from the businesses will be used to modify and improve business services at the One-Stop. A minimum level of business services is available to all businesses throughout the Consortium. Of particular value to businesses, based upon usage, are the labor exchange services: recruitment and selection of new employees, on-the-job training, and work experience.

In addition to the Rapid Response funding, other non-WIA sources that are being evaluated for expanding business services include Community Development Block Grants, Community Services Block Grants, USDA Rural Development Block Grants, economic development corporations and non-profit foundations.

Fresno County Workforce Investment Board

The Fresno County Workforce Investment Board (FCWIB) undertook numerous initiatives during PY 2002-03. The most significant challenge was the re-engineering of the WIA One-Stop customer flow process.

Traditionally, WIA clients flowed from universal to staff-assisted WIA services with a minimum of community or other resources. The result was an overenrollment in Fresno County's One-Stop system. To redesign the One-Stop customer flow, FCWIB staff requested the assistance of its mandated partners: the California Employment Development Department (EDD), the Fresno County Department of Employment and Temporary Assistance, the California Department of Rehabilitation, Fresno Adult School, and Fresno City College. The partners were asked to help determine the best community resource referrals for clients utilizing the One-Stop system. A key result of this assessment was the implementation of the Self-Reliance Team, which meets with all candidates who require more than self-service activities to determine the most appropriate agency referrals for their needs.

Due to reductions in WIA funding, the partner team was also asked to assist in providing additional universal workshops. EDD, Fresno Adult School, and Fresno City College began offering

basic job assistance workshops for self-service clients. The initial workshops focused on résumé preparation and interviewing skills. The partner group is currently developing both job readiness and career planning workshops that will be offered in PY 2003-04. Additionally, the One-Stop partners assisted in the development of a One-Stop orientation that is presented as a universal workshop, which helps clients in leveraging all eligible and available community and partner services.

Many new tools have been developed to facilitate this truly collaborative One-Stop partnership. They include a universal referral form, a universal summary of services request, and the One-Stop Partner Universal Release of Summary Information of Services. This new customer flow process ensures that Fresno County residents are referred to the most appropriate community resource, and that duplication of services does not occur among the partner agencies.

To ensure administrative excellence, including compliance with WIA requirements, to support the achievement of all strategic goals.

- State Board Strategic Work Plan, Goal No. 5

The State Board is committed to an annual examination of its Strategic Work Plan, and to evaluating progress towards its high-priority goals. Toward that end, the State Board is creating a tracking process to coordinate and meet all WIA compliance requirements and other reporting requirements (evaluations, funding reports, etc).

The aims of this tracking process are to:

- Improve standards, policies and procedures to ensure LWIBs' compliance with WIA requirements;
- Update specific policies and processes regarding LWIB organizational structure, member selection and composition, orientation, capacity building, communications and outreach, and schedules of meetings; and
- Develop a consent-calendar process to expedite routine decision-making, reserving precious Board meeting time for discussion of crucial policy issues and Strategic Plan goals.

Southern California Regional Performance Excellence Forum (SCRPEF)

The Southern California Regional Performance Excellence Forum (SCRPEF) is comprised of several LWIAs, with the objective of sharing best practices and capacity building. In collaboration with the California Employment Development Department (EDD) and the State Board, SCRPEF was commissioned to gauge local customer satisfaction and to explore continuous improvement processes. The results of this study are intended only to communicate levels of process implementation and to analyze improvement efforts at the local level. Future research opportunities may benchmark specific customer satisfaction and performance data and outcomes. The key findings reported in SCRPEF's Performance Excellence Environmental Scan present an opportunity to facilitate regional

continuous improvement efforts and identify capacity building possibilities.

The instrument was developed to capture local examples of survey and continuous improvement practices at Full Service One-Stops.

California's Caregiver Shortage: An Update

The California Caregive Initiative was described in detail in the State Board's 2002 Annual Report. However, due to the magnitude of this initiative, a review of the background and an update on its progress are being provided in this report as well

The demand for health care workers in California is growing, but the supply has not kept up with the demand. Governor Gray Davis responded to the shortage of health care workers by introducing various initiatives and identifying \$95.5 million in WIA funds and Welfare-to-Work (WtW) matching grants. Each initiative deals with unique aspects of the nursing profession. Together, they incorporate both short-term and long-term measures to recruit, train and retain a culturally diverse nursing workforce, as well as expanding classroom capacity to meet California's health care needs.

The Nurse Workforce Initiative

In January 2002, Governor Davis earmarked \$60 million to address the nurse shortage in California with the Nurse Workforce Initiative (NWI). The NWI is still being implemented, so the state does not have definitive performance data at this time.

The NWI includes various components to increase the nursing workforce by recruiting, training and retaining qualified caregivers at all levels. The components are as follows:

\$28 million: NWI Phase I Projects.

The first component of the NWI includes projects that may contain one or more of the following elements:

- Regional Collaborative Partnerships for 2,400 training and preceptorship positions in hospitals, community colleges, and the California State University (CSU) system;
- Career Ladders to upgrade training opportunities, enabling Certified Nurse Assistants and Licensed Vocational Nurses to become Registered Nurses; and
- Workplace Reform Projects designed to improve nurse retention.

\$6 million: The Central Valley Health Careers Training Program. The

Central Valley Health Careers Training Program is designed to provide training to an additional 300 health care workers, primarily licensed nurses and psychiatric technicians. Based at West Hills Community College in Lemoore and Coalinga, the program now trains 45 psychiatric technicians each year. The program will soon be expanded to a regional consortium of training institutions and health care providers, and offers opportunities for on-the-job training and distance learning.

\$24 million: NWI Phase II Projects.

The NWI has earmarked funds over three years to train as many as 2,400 nurses by increasing their career

opportunities. The state will assume the cost of providing necessary technical classes and clinical training posts. The funds will support a variety of approaches designed to train new nurses, assist nurses reentering the profession, and allow existing nurses to enhance their qualifications.

\$1 million: Evaluation. Through a contract with UC San Francisco and UCLA, the state will monitor and measure the impact of the various NWI efforts, providing decision-makers with insights to guide the future use of funds. A final evaluation report will be issued near the end of 2006, five months after completion of the last NWI-funded project.

\$1 million: Outreach. A statewide recruitment effort will be conducted through a marketing and outreach campaign. With the cooperation of the health care industry and health-related foundations, the NWI will develop efforts to attract licensed nurses to California, to encourage nurses to return to bedside nursing, and to recruit students, beginning in the middle-school years, into the nursing profession.

The Caregiver Training Initiative

As part of his Aging with Dignity Initiative, Governor Davis promoted efforts to increase the number of health care workers with the \$25 million Caregiver Training Initiative (CTI). These funds went to training additional Certified Nursing Assistants and others in the nursing career pipeline through the following projects:

\$25 million: Caregiver Training Initiative I. The focus of this initiative

was to recruit, train, and retain workers in the direct caregiver and health care occupations. The initiative also sought to identify and develop career paths for entry-level occupations, thereby enhancing the earning potential of caregivers. Funding for the Caregiver Training Initiative I ended on June 30, 2003. Over 5,000 health care workers have been trained, and 70 percent of them have entered employment. The California Employment Development Department is currently conducting an evaluation of this phase of the CTI.

\$10.5 million: Caregiver Training Initiative II. In May 2002, Governor Davis announced a grant to increase California's healthcare workforce by up to 2,000 qualified professionals. This project was designed to serve poor adults, providing them with employment in skilled nursing facilities while training them to become Certified Nursing Assistants. To date, the project has enrolled 330 participants.

California Community and Faith-Based Initiative

The California Employment
Development Department (EDD) has
built a promising employment and
training model that is receiving national
recognition. To help small organizations
deal with the complex procedures and
requirements of government contracts,
the State Legislature created the
California Community and Faith-Based
Initiative (CCFBI). The CCFBI, with
oversight provided by the EDD, utilizes
community and faith-based
organizations to augment local efforts in
employment and training programs.

To date, over 12,000 individuals have been served through these organizations. Because community and faith-based organizations maintain a unique position in their communities, they are able to provide the preparatory services needed to develop personal responsibility and economic self-sufficiency among those individuals who are often deemed the hardest to employ and most difficult to reach. EDD's efforts focus on building organizational capacity to enable local organizations to be viable service providers in their communities. Implementation and operational strategies include:

Investment in building the organizational capacity of grantee

EDD is relatively unique among public sector programs in making this capacity building thrust.

Emphasis on Community and Faith-Based organizations as partners in local workforce development systems

EDD program managers help market the CCFBI organizations to local workforce development leaders, after insuring that the organizations have basic accountability mechanisms in place and are demonstrating reasonable levels of effectiveness.

Management of church-state guidelines responsibly

EDD limits funding to registered 501(c)(3) organizations and allows any registered community-based organization to apply (not singling out faith-based). EDD program managers educate grantees about what is and is not permitted in using public funds; and

monitor grantee practices as part of the ongoing capacity building.

Traditionally state and local officials have expressed misgivings about working with faith-related organizations due to church-state concerns. President Bush believes that the Federal government, within the framework of Constitutional church-state guidelines, should encourage faith-based organizations to reach out with compassion to help people in need. However, many still view these organizations as competitors with public programs. The EDD encourages both community and faith-based organizations to develop collaborative, "win-win" partnerships with other mainstream workforce development programs. The guiding principle behind the Federal Faith-Based and Community Initiative, involving four federal departments, is that faith-based and community organizations should be able to compete on an equal footing for public dollars to provide public services.

EDD was singled out as a promising practice because of the exemplary job it has done in implementing California's Initiative. The implementation strategies and selected projects for the Initiative received laudatory comments from the University of California's School of Religion and Civic Culture, and preliminary independent evaluation results were featured at the Independent Sector's Annual 2003 Spring Conference in Washington D.C.

Additional presentations on this promising practice to be presented include the Rockefeller Institute on Public Policy, Roundtable on Religion and Social Policy - Faith and

Community Based Organizations Symposium in Albany New York, and the American Evaluators Association's Annual Meeting in Reno Nevada both during November 2003.

Continuous Improvement

Napa Valley Workforce Investment Board, Inc.

The Napa Job Connection embarked upon a Continuous Quality Improvement project in February 2003. The process was based on the Baldrige System of Excellence, which incorporates seven major elements for measurement. They are:

- Leadership
- Strategic Planning
- Customer and Market Focus
- Information and Analysis
- Human Resources Focus
- Process Management
- Business Involvement

Participating in this process were all colocated One-Stop Partner staff, in addition to other partners not on sight. The purpose of the certification process was to create a system by which the Workforce Investment Board could evaluate Napa's One Stop (Job Connection) for certification and to measure continuous improvement over time.

The process began with a self-evaluation of current programs, policies and procedures used by the Job Connection. Based on the self-evaluation, the Job Connection Partners and staff developed a strategic operating plan to address system weaknesses and improve customer services. In addition to the

providing a roadmap for future system improvements, the process of developing a strategic operating plan, embraced by all system Partners, was a tremendous team-building opportunity for the Job Connection.

Seven work teams were established, setting goals and objectives, documenting milestones, and timelines. The work teams put processes, procedures, and policies in place. The groups worked diligently to prepare for the official certification by the WIB. Within six months after the process began, the Napa Job Connection achieved a Level II rating; thereby becoming a locally-certified One-Stop operation.

Performance Management

City of Los Angeles Workforce Investment Board

A significant achievement for the City of Los Angeles Community Development Department (CDD) was the development of a performance management system. The performance management project called "LA Performs" combines performance theory with innovative information technology to improve accountability, encourage continuous improvement, and enable customer choice in the nation's second largest workforce development system. Created and developed by California State University Northridge and Rutgers University, this performance management system incorporates customer satisfaction surveys, a swipe card customer tracking system, and an electronic report card with website application.

The first innovative feature of LA Performs is the use of the balanced scorecard approach to evaluate contractors. The balanced scorecard approach, used in the private sector for many years, is based on the idea that the overall performance of an organization is based on the performance of the organization in different areas. The overall performance of WorkSource Centers and Youth Consortia is based on four areas:

- S Customer satisfaction with the services they receive.
- O Provision of quality services that lead to positive outcomes for customers.
- F Provision of services to many customers.
- A Ability to meet basic administrative requirements of the City.

Furthermore, in PY 02-03, the City of Los Angeles officially implemented the Performance Evaluation and Incentive Award Policy for the WorkSource Centers and Youth Opportunity System. The main purpose of this management system is simple, to continuously assist our agencies with achieving performance measures, along with helping the City meets its performance goals as negotiated with the State of California. The City's Workforce Investment Board sought to create a "cohesive workforce investment system" driven by performance and accountability.

An Awarding Winning Collaboration

Kern, Inyo, Mono, Kings and Tulare Counties Workforce Investment Boards

The Kern, Inyo, Mono, Kings and Tulare Caregiver Training Initiative a fivecounty, three Workforce Investment Area partnership has received national, state and local recognition for workforce

collaboration, public service, and its business sectoral approach. Awards include the National Association of Workforce Board's 2003 Theodore E. Small Workforce Partnership award, honoring Workforce Boards and employers who innovate cooperative relationships with other workforce and education organizations in the community. Caregiver also received the Public Employees Roundtable for Kern 2002 Public Service Recognition award. The partnership is listed on the National Association of Workforce Boards' Workforce Excellence Network as a Promising Practice and in August 2003, the Network featured this program in a healthcare industry executive forum hosted by the US Department of Labor. The California Workforce Association features Caregiver as a business sectoral approach to workforce development.

The biggest innovation of the partnership was that it brought together one-stop partners and government agencies, job seeker clients, educators willing to collaborate with each other and employers, and most significantly introduced an entire industry to the benefits of Workforce Development.

Caregiver provided training and substantive supportive services to ensure an adequate supply of healthcare workers for California's aging population. Nursing program attrition rates are high, so a completion rate of 50 percent of class size had been projected. This program certified more than 450 students as CNAs, exceeding the projections by 57 percent. Caregiver graduates have found employment with more than 110 employers in the five counties. The majority are working in skilled nursing, convalescent, or assisted

living facilities. Many of the long-term care facilities participated in the program by acting as clinical training sites. Their initial involvement greatly influenced the collaborative's decision to train mostly CNAs, many of whom were hired by participating employers.

To provide leadership on issues involving the youth of California.

- State Board Strategic Work Plan, Goal No. 6

California State Youth Council

"The California Workforce Investment Board has a leadership role unprecedented in the nation, and demonstrated its commitment to the state's youth by establishing a State Youth Council and Youth Council Institute."

"50 Stories, All Youth One System", State Board

The California Workforce Investment Board voted to establish the California State Youth Council during its regular meeting held June 26, 2001 in Sacramento. The Council provides policy guidance related to California's implementation of the Workforce Investment Act relative to youth aged 14-to-21 in the broadest sense to ensure that the youth services are delivered successfully, which requires the align and leveraging of various local and regional resources.

In attempting to build a shared vision on which to begin coordinating – even integrating – the array of California youth programs and services, under the policy framework, *All Youth-One System*, the purpose of the youth council is to provide leadership for statewide youth development efforts. Toward this end, the State Youth Council:

- Develops policy guidance for local youth councils;
- Promotes coordination among the myriad of youth programs currently serving California youth through a maze of agencies, departments and programs; and overall it;
- Addresses critical issues affecting California's youth.

The Council's membership includes California Workforce Investment Board members, Local Workforce Investment Board/Youth Council members, local educators, youth development experts, youth services providers, business representatives, and individuals who work for and with foundation grant funding.

Membership also includes youth and young adult representatives from five organizations – the California Youth Connection (a foster youth organization), Friday Night Live (after school programming), the California Association of Student Councils, 4-H, and the Youth Leadership Forum for Students with Disabilities.

Youth Council Institute (YCi)

The Youth Council Institute (YCi) was launched in the summer of 2001 to:

- Assist California's fifty Youth Councils in developing comprehensive, local youth serving systems;
- Develop statewide networks of youth practitioners and youth council members/staff;
- Work closely with the State Youth Council to provide a communications link between the State and local communities, and
- Align State and local priorities related to youth development.

YCi is a partnership between New Ways to Work and the California Workforce Association (CWA). YCi works closely with the State Board as a partner and with the local youth councils as members of a network. It has also been informed and enhanced by a team of representatives of highly respected and knowledgeable youth organizations from across the country.

The California State Youth Council and Workforce Investment Board have formally adopted the "All Youth – One System" tools and framework that serve as the foundation for YCi's work.

Over the past two years, YCi has provided peer-networking opportunities for thousands of youth council members, staff, local youth program practitioners and partners. These partners meet together in order to share best practices, receive information and engage in activities that increase their effectiveness in serving youth. YCi has developed and implemented a capacity building and technical assistance plan for local youth councils and their partners.

In addition, YCi has provided strategic support to assist youth councils in

building capacity to provide age appropriate, developmental services to young people. YCi has developed technology-based solutions such as a web page, list-serve and e-mail distribution list to enhance communication and dissemination of information and resources.

Kern, Inyo and Mono Counties Workforce Investment Board

In October 2000, the Kern, Inyo and Mono Counties Workforce Investment Board (KIM WIB) in California made a decision to assist in establishing a **Manufacturing Career Pathway** program at the Arvin High School in response to the demand for machinists in the local area. Kern High School District, Bakersfield College, KIM WIB, Proteus, County of Kern Department of Human Services, Kern Manufacturing Association, and local government representatives all cooperated to address the shortage of workers in the high skilled field of Manufacturing. The collaboration provided the funding and supplies necessary to bring the facilities at the Arvin High School up to date and to promote the teaching of career and technical.

The Manufacturing Career Pathway program is a three year course with a concentration in machining, drafting, sheet metal, welding and foundry. Students who graduate from the program can continue in their instruction through Bakersfield College's Applied Science and Technology Programs. In addition, the local employers have offered job shadowing and mentoring for students, as well as providing technical assistance and supplies.

The Arvin Manufacturing Career Pathway is now in its third year of operation with a 150 students enrolled into the program. This program has been successful in providing students with training in a high wage/high skilled jobs in the professions of machinists, assemblers, fabricators and welders.

Richmond Works

Richmond After Dark (RAD) was created to provide a safe environment for youth to congregate during the high crime after school hours of 3-9 p.m. The project's holistic approach to youth services includes academic, employment, life skills, support services and recreation components. This unique approach to service delivery focuses on youth driven operations and facilitation with adult supervision and guidance to allow participants to develop social and employment skills that are critical for successful lives.

"We hope that the participant's newfound sense of direction and purpose will further eradicate both community and national concerns of youth violence and promote the development of a future employable workforce."

Ms. Ilona McGriff, Director, YouthWORKS

RAD is available to low-income and local Richmond youth ages 14-21 from Monday through Saturday, afternoons and evenings. Participants will be involved in daily tutorials from 4-6 p.m., and will be able to attend workshops offered through a partnership with Contra Costa Community College. Those that attend these free workshops will be eligible to obtain high school and college credits. Additionally, GED

preparation will be available. The City of Richmond's Recreation and Parks Department provide recreational activities for the youth which help to create a positive, structured opportunity for youth to spend their leisure time.

Greater Long Beach Workforce Development System

The Youth Opportunity Center (YOC) is a comprehensive youth One-Stop Center for youth and young adults, ages 14-24, who aim to maximize their educational and career opportunities. Employment referrals, computer training, job retention and advancement training, as well as an array of services to increase employability and work experience, are offered. The YOC's mission is to work as a skilled and caring team to achieve excellence in youth development by establishing innovative partnership, and empowering youth to make significant contributions to their community and the workforce. The Center is "One System...Serving All Youth."

Workforce Investment Act Title I – Program Performance

Summary of California's Performance Outcomes

Once again, in the third WIA program year (PY), California's client outcomes demonstrate our local partner's continued success in connecting job seekers with jobs and improving the potential for our State's youth. California exceeded the majority of its performance goals for PY 2002-2003. The State placed almost 35,000 adult workers, participating in the Adult and Dislocated Worker programs, into jobs. Almost all of these workers, more than 92 percent, were still employed more than six months after exiting the program. Among the state's youth, we can demonstrate similar success. For older youth 71 percent of those served were placed in jobs and of those, 87 percent were still employed more than six months after exit. Among the younger young engaged in the WIA program, the high school diploma or equivalent attainment rate continues to improve. In the first year of WIA, only 16 percent of younger youth participating in the program where reported to have attained a high school diploma or equivalent prior to leaving the program, in PY 2001-2002 that rate improved to 53 percent. For PY 20022003 this rate increased to 64 percent. This reflects better performance and a stronger working relationship between the workforce investment boards and their local education partners.

Although California's overall WIA performance is good, the slow economic conditions have made it difficult to reach the desired levels on the Adult Wage Gain and the Dislocated Wage Replacement measures. This is directly due to economic conditions, slower wage growth and suggestions of wage deflation. In addition, the client-mix being served by the WIA programs changes when unemployment is high. Both the Adult Earnings Gain and the Dislocated Worker Wage Replacement measure evaluate program benefit based on the individuals post-program earnings compared to pre-program earnings. If, prior to entering the program a worker has an attachment to the labor market and some reasonable level of preprogram earnings, or in the case of a dislocated worker very high pre-program wages, obtaining a large earnings gain or wage replacement post-program may be very difficult.

In the first year of the WIA Adult Program, the majority of the clients in

the performance cohort were Job Training Partnership Act (JTPA) clients. These clients, by statute, were subject to low-income eligibility criteria. Under the JTPA program, annually, 40 to 45 percent of clients were receiving public assistance. Consequently, obtaining relatively large earnings gains for these clients is expected. For PY 2001-2002 and PY 2002-2003, under the law and regulations of the WIA, the mix of clients in the program changed making it more difficult to attain large earnings gains. WIA is a universal access program and client priority of service is defined at the local level. Although a large number of clients are low income (73% in PY 2001-2002 and 69% in PY 2002-2003), a much smaller percentage are receiving aid. Consequently, a higher percentage of clients have some attachment to the labor market and some pre-program earnings. The result – although on average in PY 2001-2002 clients' post-program earnings increased an estimated \$8.00 per hour and in PY 2002-2003 about \$6.00 per hour, these earnings increases were not sufficient to meet our earnings gain goals.

With respect to the Wage Replacement measure for Dislocated Workers, it is well documented that the recent slowdown in the economy has been strongly driven by declines in the dot.com industries. These are high paid workers and replacing these workers' wages at the same level is extremely difficult. A draft report on the Bay Area economy, recently release by California's Regional Economies Project, confirms that California's economic slowdown between 2000 and 2003 was driven by the Bay Area and that average wage growth in that area between 2000 and 2002 declined by 7.3

percent. This challenge and its affect on California's Dislocated Worker Wage Replacement Rate are confirmed in the WIA data. There are eleven local boards operating in the Bay Area region. Of those, all but three reported wage replacement levels well below the State average for PY 2002-2003. For that PY, the wage replacement levels for the local areas in the heart of California's Silicon Valley are among the lowest in the State.

This version of California's Annual Report does not have contain the data tables that reflects WIA outcomes for each of California's 50 Local Areas Program Year 2002-03. The data tables may be viewed and downloaded by accessing the State Board's web site at http://www.calwia.org/.

Customer Satisfaction Survey

California is committed to continuous improvement of services to customers. Toward this goal, California expanded its customer satisfaction survey efforts this year. The statewide survey based on the required American Customer Satisfaction Index (ACSI) questions continues. In addition, the State expanded the survey effort to obtain better local area specific information. The results of both efforts indicate that job seekers and employers are satisfied with the services they received.

The statewide study evaluated by the ACSI methodology showed job seeker (participant) satisfaction with services at 76.05 and employer satisfaction with services received at 73.21. Both measures surpass the State goal of 68 and 66, respectively. California continues to struggle with the response rate. For this program year, the response

rate on the job seeker survey is 44.7 percent and on the employer survey 59.4 percent. The EDD is actively working with the California State University, San Marcos Social Behavioral Research Institute, the State's contractor to conduct the telephone customer satisfaction surveys, to improve the survey response rates. Both the job seeker and employer survey response rates are up significantly from last year.

To evaluate customer satisfaction at the local workforce investment board (WIB) level, the State developed its own customer satisfaction methodology. The measurement index is different from the ACSI; however, the evaluation parameters are very similar to those used for the statewide survey:

- Responses were collected by telephone interviews
- Participants were contacted within 60-days of the date of exit
- Employers were contacted within 60-days of receiving a substantial service from a local WIB

For the local WIB study, California asked employers and participants their overall satisfaction with the services they received on a scale of 1-10 (1 = "very dissatisfied" and 10 = "very satisfied"). Local Board results are combined into regions and the regional scores are reported in the table below. The score reported is the average of all the responses for that region. The State staff would like to thank San Diego Local Board and the Los Angeles City Local Board for their special assistance in completing their local area surveys.

Regional Customer Satisfaction Results

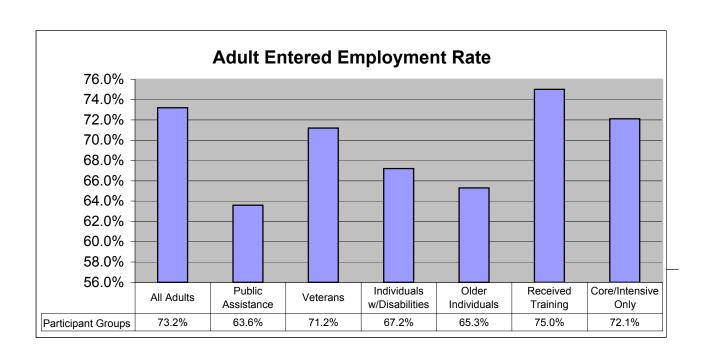
Humboldt, Mendocino, Northern Rural Training & Employment Consortium Golden Sierra, North Central Counties, Sacramento, Yolo Marin, Napa, Solano, Sonoma Alameda, Contra Costa, Oakland, Richmond, San Francisco, San Mateo Monterey, North Valley Job Training Consortium, San Benito, San Jose, Santa Cruz Fresno, Kern/Inyo/Mono, Kings, Madera, Merced, Mother Lode, San Joaquin, Stanislaus, Tulare, Imperial Santa Barbara, San Luis Obispo, Ventura Carson/Lomita/Torrance, Foothill, Long Beach, LA City, LA County, South Bay, Southeast LA County, Verdugo Anaheim, Orange, Riverside, Santa Ana, San Bernardino City, San Bernardino County, San Diego					
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Obispo, Ventura Carson/Lomita/Torrance, Foothill, Long Beach, LA City, LA County, South Bay, Southeast LA County, Verdugo Anaheim, Orange, Riverside, Santa Ana, San Bernardino City, San Bernardino County, San Diego	Tulare, Imperial				
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Carson/Lomita/Torrance, Foothill, Long Beach, LA City, LA County, South Bay, Southeast LA County, Verdugo Anaheim, Orange, Riverside, Santa Ana, San Bernardino City, San Bernardino County, San Diego					
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	STATE	8.25	8.37		

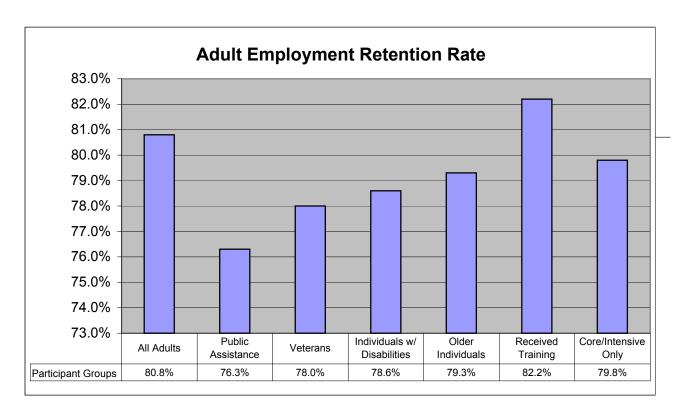
Table A Customer Satisfaction Results										
Customer Satisfaction Results Number of Customer Satisfaction Number of Customers										
Program Participants	68%	76.05%	507	<mark>81,150</mark>	1135	<mark>44.67%</mark>				
Employers	66%	73.21%	815	395,200	1372	59.4%				

Table B - Adult Program Results At-A-Glance								
	Negotiated	Actual	numerator					
	Performance Level	Performance Level	denominator					
Entered Employment Rate	70.0%	73.2%	21,012					
Entered Employment Nate	7 0.0 70	10.270	28,721					
Employment Retention Rate	78.0%	80.8%	20,036					
Employment Netention Nate	70.070	00.0 /0	24,804					
Earnings Change in Six Months	\$3,400	\$2,759	\$65,648,638					
Lamings Change in Six Months	Ψ3, 4 00	φ2,759	23,798					
Employment And Credential Rate	50.0%	53.9%	7,050					
Employment And Gredential Rate	30.070	55.970	13,090					

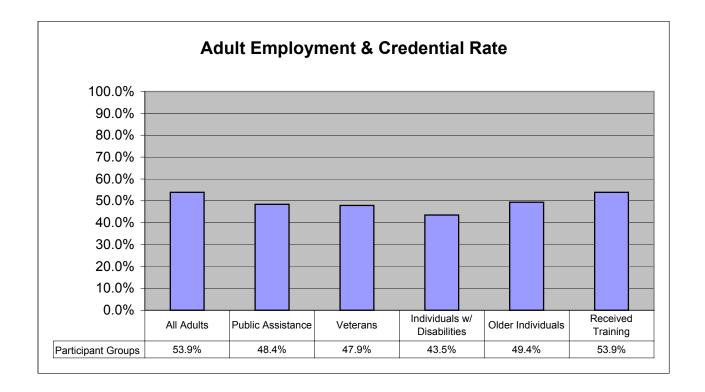
	Table C - Outcomes for Adult Special Populations									
	Recipient Intensive	iblic Assistance ipients Receiving nsive or Training Services		erans		Individuals With Disabilities		Older Individuals		
Entered Employment Rate	63.6%	2,442 3,841	71.2%	2,890 4,060	67.2%	2,114 3,145	65.3%	1485 2,274		
Employment Retention Rate	76.3%	2,131 2,793	78.0%	2,457 3,149	78.6%	1,815 2,308	79.3%	1341 1691		
Earnings Change in Six Months	\$4,110	\$10,965,303 2,668	\$1,916	\$5,685,481 2,968	\$2,768	\$6,129,323 2,214	\$664	\$1,055,926 1590		
Employment And Credential Rate	48.4%	1055 2,182	47.9%	863 1,801	43.5%	499 1,147	49.4%	394 798		

Table D - Other Outcome Information for the Adult Program								
	Individuals Who Received Training Services		Recei	lividuals Who ved Only Core & nsive Services				
Entered Employment Rate	75.0%	7,793 10,394	72.1%	13,219 18,327				
Employment Retention Rate	82.2%	8,285 10,083	79.8%	11,751 14,721				
Earnings Change in Six Months	\$3,515	\$33,688,301 9,583	\$2,248	\$31,960,337 14,215				
Employment And Credential Rate	53.9%	7,050 13,090						









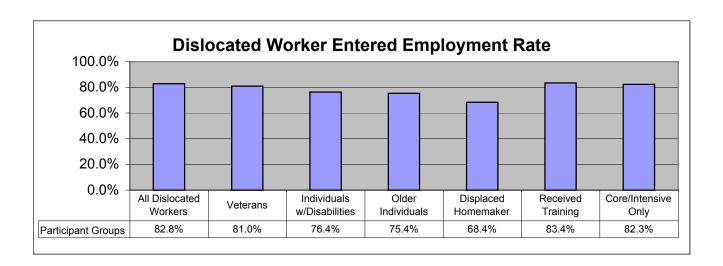
Dislocated Worker WIA Program

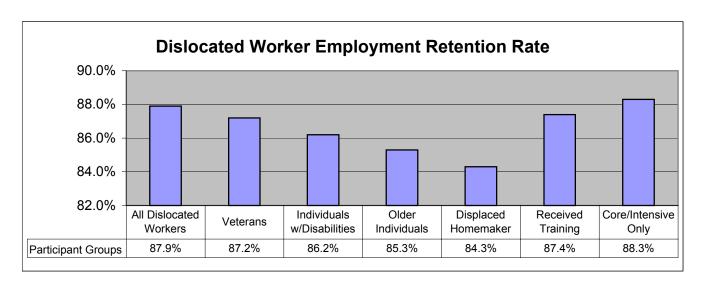
Table E - Dislocated Worker Program Results At-A-Glance								
	Negotiated Performance Level	Actual Performance Level	numerator denominator					
Entered Employment Rate	70.0%	82.8%	13,717					
Entered Employment Nate	70.070	02.070	16,576					
Employment Retention Rate	85.0%	87.9%	12,061					
Employment Netention Nate	05.0 /0	07.970	13,717					
Earnings Replacement in Six Months	88.0%	84.0%	\$169,141,667					
Lamings Replacement in Six Months	00.0 /0	04.070	\$201,279,277					
Employment And Credential Rate	45.0%	65.4%	4,650					
Employment And Gredential Rate	45.070	05.470	7,114					

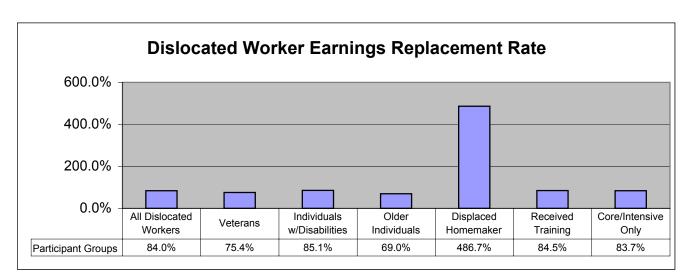
	Table F - Outcomes for Dislocated Worker Special Populations								
	Ve	terans	rans Individuals Disabili		()lder l		Displaced Homemakers		
Entered Employment Rate	81.0%	1,222 1,509	76.4%	682 893	75.4%	1,346 1,786	68.4%	108 158	
Employment Retention Rate	87.2%	1,066 1,222	86.2%	588 682	85.3%	1148 1,346	84.3%	91 108	
Earnings Replacement Rate	75.4%	\$16,417,614 \$21,771,087	85.1%	\$7,687,725 \$9,031,199		\$15,179,267 \$22,014,267	486.7%	\$859,249 \$176,537	
Employment And Credential Rate	68.1%	468 687	62.6%	265 423	61.4%	421 686	46.7%	43 92	

Table G - Other Outcome Information for the Dislocated Worker Program									
	In	dividuals Who	I	ndividuals Who					
	Re	ceived Training		eived Only Core &					
		Services	In	tensive Services					
Entered Emploment Rate	83.4%	5,934	82.3%	7,783					
Entered Emploment Nate	03.470	7,114	02.570	9,462					
Employment Retention Rate	87.4%	5,186	88.3%	6,875					
Employment Netention Nate	07.470	5,934	00.070	7,783					
Earnings Replacement Rate	84.5%	\$69,367,145	83.7%	\$99,774,522					
Lamings Replacement Nate	04.570	\$82,076,083	03.7 /0	\$119,203,194					
Employment And Credential Rate	66.2%	4,820							
Employment And Gredential Nate	00.270	7,284							

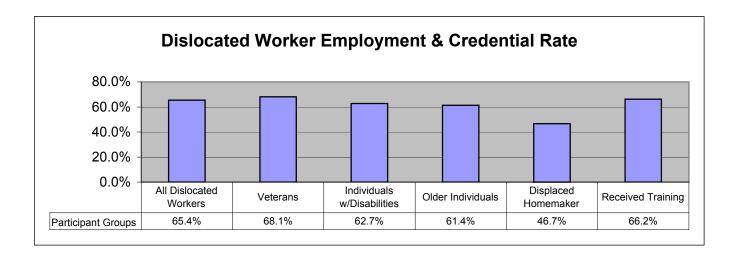
Dislocated Worker WIA Program







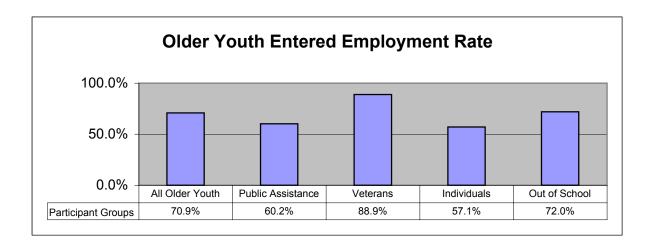
Dislocated Worker WIA Program



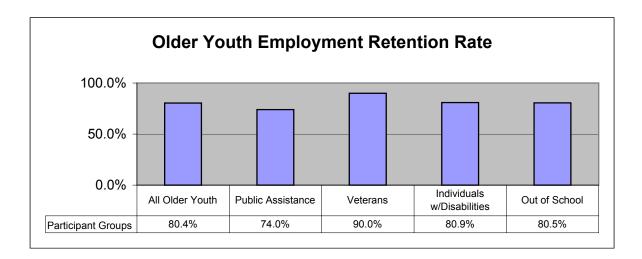
Older Youth WIA Program

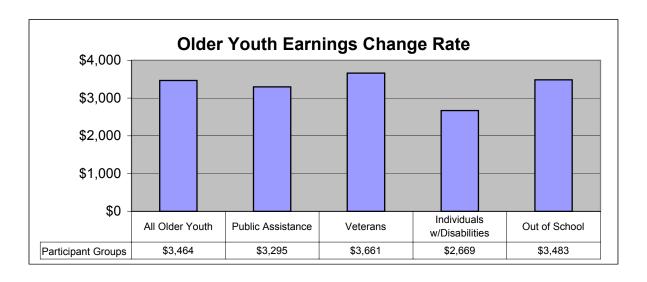
Table H - Older Youth Program Results At-A-Glance								
	Actual Performance Level	numerator denominator						
Entered Employment Rate	58.0%	70.9%	1,935					
Entered Employment Nate	30.070	10.570	2,728					
Employment Retention Rate	74.0%	80.4%	1,688					
Employment Netertion Nate	74.070	00.470	2,099					
Earnings Change in Six Months	\$2,700	\$3,464	\$6,750,644					
Lamings Change in Six Months	φ2,700	φ5,404	1,949					
Employment And Credential Rate	30.0%	32.5%	1,029					
Employment And Credential Rate	30.076	32.570	3,163					

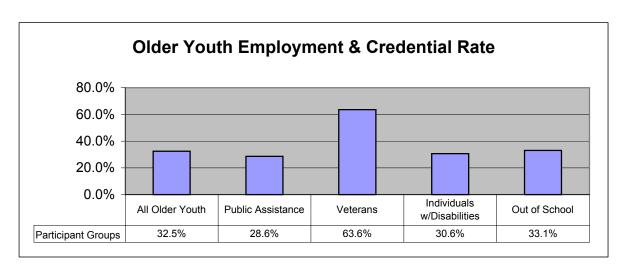
	Table I - Outcomes for Older Youth Special Populations										
		ssistance pients	Veterans		Individuals With Disabilities		Out-of-School Youth				
Entered Employment Rate	60.2%	401 666	88.9%	9	57.1%	132 231	72.0%	1,691 2,350			
Employment Retention Rate	74.0%	307 415	90.0%	9 10	80.9%	114 141	80.5%	1475 1833			
Earnings Change in Six Months	\$3,295	\$1,285,106 390	\$3,661	\$32,953 9	\$2,669	\$346,912 130	\$3,483	\$5,914,647 1698			
Credential Rate	28.6%	211 739	63.6%	7 11	30.6%	83 271	33.1%	891 2,693			



Older Youth WIA Program



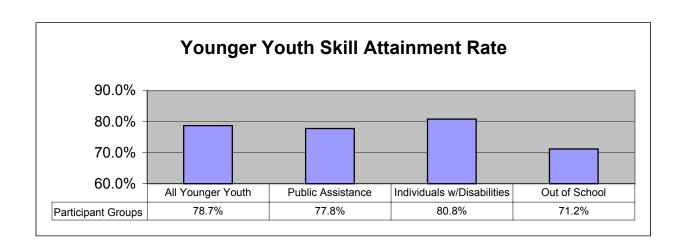




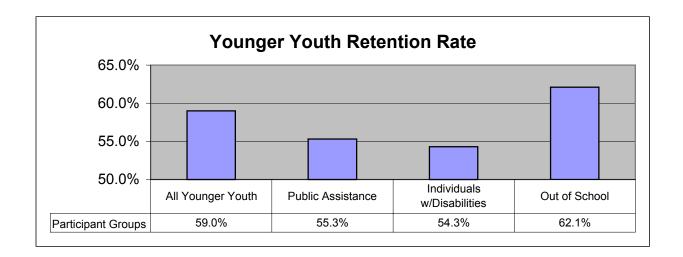
Younger Youth WIA Program

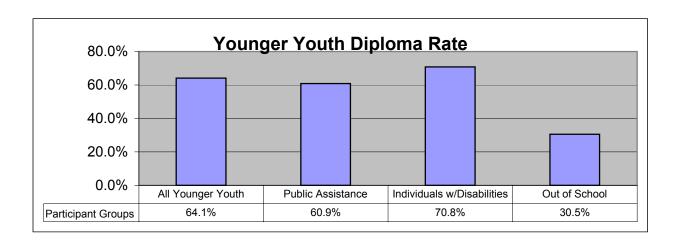
Table J - Younger Youth Program Results At-A-Glance								
	Negotiated	Actual	numerator					
	Performance Level	Performance Level	denominator					
Skill Attainment Rate	75.0%	78.7%	31,631					
Skiii Attailillielit Ivate	7 3.0 70	70.770	40,175					
Diploma or Equivalent Rate	45.0%	64.1%	5,710					
Dipionia of Equivalent Nate	45.070	04.170	8,908					
Retention Rate	45.0%	59.0%	5,603					
Neterition Nate	45.070	39.070	9,501					

Table K - Outcomes for Younger Youth Special Populations									
	Public Assistance Recipients	Individuals With Disabilities	Out-of-Scl	nool Youth					
Skill Attainment Rate	77.8% <u>10,995</u> 14,130	80.8% <u>4,957</u> 6,135	71.2%	2,725 3,828					
Diploma or Equivalent Rate	60.9% <u>1,859</u> 3,051	70.8% <u>1,058</u> 1,494	30.5%	293 962					
Retention Rate	55.3% <u>1,771</u> 3,202	54.3% <u>823</u> 1,516	62.1%	1,026 1,653					



Younger Youth WIA Program





Other Reported Information

	Table L - Other Reported Information									
	12	Month	12 Mc	o. Earnings	Placements for		Wag	jes At Entry	Entr	y Into
	Empl	oyment	Change		Partici	oants in		Into	Unsub	sidized
	Retent	tion Rate	(Adults	s and Older	Nontra	aditional	En	nployment	Emplo	oyment
			Υ	∕outh)	Emplo	yment	F	or Those	Relate	d to the
			,				Indiv	riduals Who	Tra	ining
				Or				Entered	Rece	ived of
							Unsubsidized		Those Who	
			12 Mc	o. Earnings			Employment		Completed	
			Rep	lacement					Tra	ining
			(Disloca	ted Workers)					Ser	vices
Adults	67.6%	7,794	\$2,857	\$30,985,595	4.2%	864	\$4,650	\$94,767,325	40.1%	8,187
	07.076	11,522	φ2,637	10,846	4.270	20,437	\$4,000	20,380	40.176	20,437
Dislocated	74.4%	5,219	89.8%	\$82,643,456	3.2%	379	\$6,805	\$90,290,882	39.0%	4,600
Workers	74.4%	7,018	09.0%	\$92,084,823	3.2%	11,780	φ0,605	13,269	39.0%	11,780
	66.3%	751	\$3,647	\$3,650,790	2.7%	43	\$2,879	\$5,289,243		
Older Youth	00.5%	1,132	φ5,047	1,001	2.7 70	1,583	φ2,679	1,837		

Table M - Participation Levels						
	Total Participants Served	Total Exiters				
Adults	71,753	39,408				
Dislocated Workers	41,148	20,151				
Older Youth	7,863	4,054				
Younger Youth	36,831	20,384				

Other Reported Information

Program Activity	Total Federal Spending				
Local Adults		\$136,605,7	746		
Local Dislocated Workers		\$124,116,	512		
Local Youth		\$145,142,	574		
Rapid Response		\$76,895,7			
Statewide Required Activities		\$6,704,63	34		
Statewide Allowable Activities	Program Activity Description	Health Care Initiatives Parolee Training Veteran's Programs Miscellaneous	\$17,721,819 \$10,031,695 \$6,119,793 \$38,091,246		
Total of All Federal Spending			\$561,429,790		
Total of All Federal Spelluling			\$301,429,19U		

State Name: CA Program Year: 2002

Table A: Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance - Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	68	76.05	507	81,150	1,135	44.7
Employers	66	73.21	815	395,200	1,372	59.4

Table B: Adult Program Results At-A-Glan

	Negotiated Performance Level	Actual Perform	ance Level
Entered Employment Rate	70	73.2	21,012
Entered Employment Nate			28,721
5 . I	78	80.8	20,036
Employment Ratention Rate			24,804
Farnings Change in Six Manth	3,400	2,759	65,648,638
Earnings Change in Six Month	ŕ	,	23,798
Employment and Credential Rate	50	52.0	7,050
	50	53.9	13,090

Table C: Outcomes for Adult Special Populations

Reported Information		nce Recipients nsive or Training	V	eterans		lividuals With Disabilities	Older Individuals					
Entered		2,442		2,890		2,114		1,485				
Employment Rate	63.6	3,841	71.2	4,060	67.2	3,145	65.3	2,274				
Employment Retention		2,131		2,457		1,815	79.3	1,341				
Rate	76.3	2,793	78	3,149	78.6	2,308		1,691				
Earnings Change in Six		10,965,303	4.040	5,685,481		6,129,323		1,055,926				
Months		2,668	1,916	2,968	2,768	2,214	664	1,590				
Employment	48.4	1,055	47.9	863	43.5	499	49.4	394				
and Credential Rate	40.4	2,182	41.9	1,801		43.5	43.5	43.5	43.5	43.5	1,147	43.4

 Table D:
 Other Outcome Information for the Adult Program

Reported Information		als Who Received ning Services	Individuals Who Only Received Core and Intensive Services		
Fatored France and Date	75	7,793	70.4	13,219	
Entered Employment Rate	75	10,394	72.1	18,327	
Employment Detention Dete	82.2	8,285	70.0	11,751	
Employment Retention Rate		10,083	79.8	14,721	
Farmings Change in Six Months	3,515	33,688,301	2.240	31,960,337	
Earnings Change in Six Months		9,583	2,248	14,215	

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Table E: **Dislocated Worker Program Results At-A-Glance**

	Negotiated Performance Level	Actual Perfo	rmance Level
Entered Employment Date	70	82.8	13,717
Entered Employment Rate			16,576
Employment Detention Dete	85	87.9	12,061
Employment Retention Rate			13,717
Famings Banksoment in Six Months	88	84	169,141,667
Earnings Replacement in Six Months			201,279,277
	45	CE 4	4,650
Employment and Credential Rate		65.4	7,114

Table F: **Outcomes for Dislocated Worker Special Populations**

Reported Information	tion Veterans		Individuals With Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment	81	1,222	76.4	682	75.4	1,346		108
Rate		1,509		893		1,786	68.4	158
Employment Detention		1,066		588		1,148		91
Employment Retention Rate	87.2	1,222	86.2	682	85.3	1,346	84.3	108
Earnings Replacement		16,417,614		7,687,725		15,179,267		859,249
Rate	75.4	21,771,087	85.1	9,031,199	69	22,014,267	486.7	176,537
Employmemt And		468		265		421		43
Credential Rate	68.1	687	62.6	423	61.4	686	46.7	92

Table G: Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who Re	eceived Training Services	Individuals Who Received Core and Intensive Services		
Entered Employment Rate		5,934		7,783	
	83.4	7,114	82.3	9,462	
Employment Retention Rate		5,186		6,875	
	87.4	5,934	88.3	7,783	
Earnings Replacement Rate	84.5	69,367,145	83.7	99,774,522	
	04.0	82,076,083	30	119,203,194	

Table H: Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual F	Performance Level
Entered Employment Date	50	70.0	1,935
Entered Employment Rate	58	70.9	2,728
	74	90.4	1,688
Employment Retention Rate	74	80.4	2,099
Earnings Change in Six Months	2,700	3,464	6,750,644
	·	·	1,949
Cyadantial Data	30	32.5	1,029
Credential Rate			3,163

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Table I: Outcomes for Older Youth Special Populations

Reported Information	Public Assistance Recipients		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment		401		8		132		1,691
Rate	60.2	666	88.9	9	57.1	231	72	2,350
Employment Retention		307		9	80.9	114		1,475
Rate	74	415	90	10		141	80.5	1,833
Earnings Change in	3,295	1,285,106		32,953		346,912		5,914,647
Six Months		390	3,661	9	2,669	130	3,483	1,698
	28.6	211		7		83		891
Credential Rate		739	63.6	11	30.6	271	33.1	2,693

Table J: Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Chill Attainment Data	75	70.7	31,631
Skill Attainment Rate	75	78.7	40,175
Dinlama or Faminalant Attainment Data		64.4	5,710
Diploma or Equivalent Attainment Rate	45	64.1	8,908
Retention Rate	45	F0.	5,603
		59	9,501

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Table K: **Outcomes for Younger Youth Special Populations**

Reported Information	Public Assistance Recipients		Individuals Disabilities		Out-of-School Youth	
Skill Attainment Rate		10,995		4,957		2,725
	77.8	14,130	80.8	6,135	71.2	3,828
Diploma or Equivalent Attainment Rate	60.9	1,859	70.8	1,058		293
		3,051		1,494	30.5	962
Retention Rate	55.3	1,771		823	62.1	1,026
		3,202	54.3	1,516		1,653

Table L: Other Reported Information

	Emplo	onth yment on Rate	12 Mo. Ear (Adults and 0 0 12 Mo. Ear Replaceme (Dislocated V	r nings ent	Parti Non	ements for icipants in traditional ployment	Empl Those Ir Entered Uns	At Entry Into oyment For idividuals Who I Employment subsidized ployment	Employm the Traini Those W	Unsubsidized lent Related to ng Received of ho Completed ng Services				
		7,794		30,985,595		864		94,767,325		8,187				
Adults	Adults 67.6	11,522	2,857	10,846	4.2	20,437	4,650	20,380	40.1	20,437				
Dislocated		5,219		82,643,456		379	6,805	90,290,882	39	4,600				
Workers	74.4	7,018	89.7	92,084,823	3.2	11,780		13,269		11,780				
Older	66.3	751		3,650,790		43		5,289,243						
Youth	30.0	1,132	3,647	1,001	2.7	1,583	2,879	2,879	2,879	2,879	2,879	1,837		

Table M: Participation Levels

	Total Participants Served	Total Exiters
Adults	71,753	39,408
Dislocated Workers	41,148	20,151
Older Youth	7,863	4,054
Younger Youth	36,831	20,384

Table N: Cost of Program Activities

		Program Activity	Total Federal Spending
Local Adult	s		\$136,605,746.00
Local Dislo	cated	l Workers	\$124,116,512.00
Local Youth	1		\$145,142,574.00
Rapid Resp	onse	(up to 25%) 134 (a) (2) (A)	\$76,895,771.00
Statewide R	equi	red Activities (up to 25%) 134 (a) (2) (B)	\$6,704,634.00
Statewide		Health care Initiatives	\$17,721,819.00
Allowable	ڃ	Parolee Training	\$10,031,695.00
Activities	bti d	Veterans' Programs	\$6,119,793.00
134 (a) (3)	Description	Miscellaneous	\$38,091,246.00
	Ğ		
	È		
	Activity		
Jrai	Jrai		
	Program		
		Total of All Federal Spending Listed Above	\$561,429,790.00

State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Alameda County WIB		Adults	306
	Total Participants	Dislocated Workers	700
	Served	Older Youth	95
		Younger Youth	237
		Adults	142
	Total Exiters	Dislocated Workers	254
	10000 = 10000	Older Youth	34
		Younger Youth	163

Program Participants				Level	
		0		0	
Employers		0		0	
Adults		66		81.4	
Dislocated Workers		72		93.5	
Older Youth		58		44.4	
Adults		78		73.7	
Dislocated Workers		87		91	
Older Youth		71		66.7	
Younger Youth		43	4		
Adults(\$)		3,384		4,127	
Dislocated Workers		86	74.4		
Older Youth (\$)		2,500		2,252	
Adults		50		66.7	
Dislocated Workers		45		77.6	
Older Youth		30		40	
Younger Youth		45	60		
Younger Youth		71	88.5		
cators of Performance					
Overall Status of Local Performance		Met		Exceeded	
	Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Cators of Performance	Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth cators of Performance Not Met	Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth(\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Adults Not Met Met	Dislocated Workers 72 Older Youth 58 Adults 78 Dislocated Workers 87 Older Youth 71 Younger Youth 43 Adults(\$) 3,384 Dislocated Workers 86 Older Youth (\$) 2,500 Adults 50 Dislocated Workers 45 Older Youth 30 Younger Youth 45 Younger Youth 71 cators of Performance Not Met Met	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Carson/Lomita/Torrance Workforce Investment Network Board		Adults	82
	Total Participants	Dislocated Workers	139
	Served	Older Youth	39
		Younger Youth	98
	Total Exiters	Adults	45
		Dislocated Workers	91
		Older Youth	16
		Younger Youth	50

		Negotiated Perfor Level	mance		Performance Level	
Customer Satisfaction	Program Participants		0		0	
Customer Satisfaction	Employers		0		0	
	Adults		67		73	
Entered Employment Rate	Dislocated Workers		66		76.4	
	Older Youth		62		77.8	
	Adults		72		79.3	
But off or But	Dislocated Workers		83		81	
Retention Rate	Older Youth		66	100		
	Younger Youth		43		49	
	Adults(\$)		3,196		1,982	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86		75.5	
Replacement in Old Monthle	Older Youth (\$)		2,300	3,252		
	Adults		50		62.5	
O a la affal / Diala a a Data	Dislocated Workers		45		69.2	
Credential / Diploma Rate	Older Youth		30		40	
	Younger Youth		45	66.7		
Skill Attainment Rate	Younger Youth		74	90.7		
Description of Other State Inc	licators of Performance					
Overall Status of Local Performance		Not Met	Met		Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: City of Anaheim Workforce Investment Board		Adults	126
	Total Participants	Dislocated Workers	183
	Served	Older Youth	20
		Younger Youth	109
	Total Exiters	Adults	94
		Dislocated Workers	145
		Older Youth	10
		Younger Youth	57

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		0		0	
Customer Satisfaction	Employers		0			
	Adults		71		84	
Entered Employment Rate	Dislocated Workers		70		91.2	
	Older Youth		56		100	
	Adults		80		88	
.	Dislocated Workers		85		89.5	
Retention Rate	Older Youth		71		0	
	Younger Youth		46		80	
	Adults(\$)		3,572		1,259	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		84.5	
Replacement in old months	Older Youth (\$)		2,600		-3,224	
	Adults		50		80	
	Dislocated Workers		45		77.5	
Credential / Diploma Rate	Older Youth		30	100		
	Younger Youth		45	64.7		
Skill Attainment Rate	Younger Youth		77	79.4		
Description of Other State Inc	licators of Performance					
Overall Status of Local Performance		Not Met	Met		Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: City of Long Beach Workforce Investment Board		Adults	447
	Total Participants	Dislocated Workers	197
	Served	Older Youth	95
		Younger Youth	254
	Total Exiters	Adults	125
		Dislocated Workers	56
		Older Youth	54
		Younger Youth	204

		Negotiated Perfor Level	mance	Actual	Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		67		68.5
Entered Employment Rate	Dislocated Workers		70		67.7
	Older Youth		56		74.1
	Adults		74		94.4
.	Dislocated Workers		85		92.1
Retention Rate	Older Youth		69		70
	Younger Youth		46		63.8
	Adults(\$)		3,478		4,214
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		100.7
	Older Youth (\$)		2,700		1,628
	Adults		50		62.2
	Dislocated Workers		45	6	
Credential / Diploma Rate	Older Youth		30		54.6
	Younger Youth		45		52.9
Skill Attainment Rate	Younger Youth		76		82.4
Description of Other State Inc	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	5,709
City of Los Angeles	Total Participants	Dislocated Workers	2,806
	Served	Older Youth	1,285
		Younger Youth	4,505
	Total Exiters	Adults	3,578
		Dislocated Workers	1,508
		Older Youth	633
		Younger Youth	2,035

		Negotiated Perfor Level	mance	Actual Performance Level
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		68	76.3
Entered Employment Rate	Dislocated Workers		68	80.1
	Older Youth		58	70.2
	Adults		76	82.3
Detention Date	Dislocated Workers		83	87.9
Retention Rate	Older Youth		72	83.1
	Younger Youth		44	50.2
	Adults(\$)		3,478	3,638
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	85.4
replacement in oix months	Older Youth (\$)		2,700	3,861
	Adults		50	66.4
	Dislocated Workers		45	64.2
Credential / Diploma Rate	Older Youth		30	30.3
	Younger Youth		45	42.1
Skill Attainment Rate	Younger Youth		74	63.5
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	370
City of Oakland Workforce Investment Board	Total Participants	Dislocated Workers	366
Board	Served	Older Youth	108
		Younger Youth	368
	Total Exiters	Adults	197
		Dislocated Workers	154
		Older Youth	71
		Younger Youth	121

		Negotiated Perfor Level	mance	Actual	Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		62		72.5
Entered Employment Rate	Dislocated Workers		69		81.9
	Older Youth		52		70.6
	Adults		73		74.7
D. C. C. D. C.	Dislocated Workers		84		91.2
Retention Rate	Older Youth		72		64.6
	Younger Youth		42		37.2
	Adults(\$)		3,290		4,615
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86		85.3
	Older Youth (\$)		2,600		2,080
	Adults		50		58.5
	Dislocated Workers		45	4	
Credential / Diploma Rate	Older Youth		30		26.2
	Younger Youth		45		23.8
Skill Attainment Rate	Younger Youth		74	85.2	
Description of Other State Inc	licators of Performance				
Overall Status of Local Perfor	rmance	Not Met	Met		Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	459
Contra Costa Workforce Development Board	Total Participants	Dislocated Workers	348
Board	Served	Older Youth	23
		Younger Youth	220
	Total Exiters	Adults	218
		Dislocated Workers	163
		Older Youth	4
		Younger Youth	70

	Negotiated Perforn Level	nance		Performance Level	
Program Participants		0		0	
Employers		0		0	
Adults		71		84.7	
Dislocated Workers		75		86	
Older Youth		55		81.8	
Adults		81		83.3	
Dislocated Workers		88		85.9	
Older Youth		71		83.3	
Younger Youth		47		55.6	
Adults(\$)		3,666		4,044	
Dislocated Workers		88		81.5	
Older Youth (\$)		2,700		3,590	
Adults		50		56.7	
Dislocated Workers		45		49.3	
Older Youth		30		27.8	
Younger Youth		45		89.3	
Younger Youth		79		71.6	
licators of Performance					
mance	Not Met	Met		Exceeded	
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Ilicators of Performance	Level Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Ilicators of Performance	Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Tounger Youth Younger Youth Younger Youth Tounger Youth To	Level	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	290
Foothill Employment and Training Consortium	Total Participants	Dislocated Workers	326
	Served	Older Youth	132
		Younger Youth	146
	Total Exiters	Adults	174
		Dislocated Workers	166
		Older Youth	37
		Younger Youth	44

		Negotiated Perfor Level	mance	Actual	Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		67		91.1
Entered Employment Rate	Dislocated Workers		67		83
	Older Youth		58		92.3
	Adults		75		86.7
Data di a Data	Dislocated Workers		82		88.6
Retention Rate	Older Youth		73		91.7
	Younger Youth		43		82.7
	Adults(\$)		3,384		1,866
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86		86.3
	Older Youth (\$)		2,700		4,901
	Adults		50		89.8
O a la stal (Diala a a Data	Dislocated Workers		45		90.9
Credential / Diploma Rate	Older Youth		30		92.9
	Younger Youth		45		94
Skill Attainment Rate	Younger Youth		72	94.4	
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	2,642
Fresno County Workforce Investment Board	Total Participants	Dislocated Workers	2,634
Board	Served	Older Youth	574
		Younger Youth	3,721
	Total Exiters	Adults	1,499
		Dislocated Workers	1,384
		Older Youth	354
		Younger Youth	2,342

		Negotiated Perfor Level	mance	Actual	Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		63		65.1
Entered Employment Rate	Dislocated Workers		68		76.1
	Older Youth		55		72.5
	Adults		72		78
	Dislocated Workers		81		83.4
Retention Rate	Older Youth		69		79.6
	Younger Youth		43		56.4
	Adults(\$)		3,196		2,436
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		85		109.9
	Older Youth (\$)		2,300		3,446
	Adults		50		29.7
	Dislocated Workers		45		40
Credential / Diploma Rate	Older Youth		30		23
•	Younger Youth		45		52.4
Skill Attainment Rate	Younger Youth		69		83.2
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	131
Golden Sierra Job Training Agency	Total Participants	Dislocated Workers	98
	Served	Older Youth	39
		Younger Youth	72
	Total Exiters	Adults	70
		Dislocated Workers	44
		Older Youth	20
		Younger Youth	29

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		0	0	
Customer Satisfaction	Employers	Employers 0		0	
	Adults		70	88.6	
Entered Employment Rate	Dislocated Workers		72	91.3	
	Older Youth		61	93.3	
	Adults		75	90.9	
	Dislocated Workers		85	92.9	
Retention Rate	Older Youth		76	64.7	
	Younger Youth		46	85.7	
	Adults(\$)		3,572	1,931	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		87	90	
Replacement in Old Months	Older Youth (\$)		2,600		
	Adults		50		
	Dislocated Workers		45	86.1	
Credential / Diploma Rate	Older Youth		30		
	Younger Youth		45	92.3	
Skill Attainment Rate	Younger Youth		76	85	
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:	Total Participants Served Total Exiters	Adults	153
Humboldt County Workforce Investment Board		Dislocated Workers	159
		Older Youth	29
		Younger Youth	256
		Adults	84
		Dislocated Workers	97
		Older Youth	5
		Younger Youth	16

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		0	0	
Customer Satisfaction	Employers		0	0	
	Adults		77		
Entered Employment Rate	Dislocated Workers 72		72	92.6	
	Older Youth		60	80	
	Adults		82	92.7	
B. A. Albarda B. A.	Dislocated Workers		86	94	
Retention Rate	Older Youth		74	75	
	Younger Youth		46	85	
	Adults(\$)		3,760	2,127	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	98.5	
Replacement in Olx Months	Older Youth (\$)		2,600		
	Adults		50		
	Dislocated Workers		45	84.1	
Credential / Diploma Rate	Older Youth		30	40	
	Younger Youth		45	100	
Skill Attainment Rate	Younger Youth		77	55	
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

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Progam Year: State Name: CA 2002

Table O: Summary of Participants

Local Area Name: Kern/Inyo/Mono Consortium		Adults	1,412
	Total Participants Served	Dislocated Workers	1,417
		Older Youth	282
		Younger Youth	2,897
		Adults	803
	Total Exiters	Dislocated Workers	647
		Older Youth	130
		Younger Youth	1,453

		Negotiated Perform Level	nance		erformance evel	
Customer Satisfaction	Program Participants		0		0	
Customer Satisfaction	Employers		0		0	
	Adults		63		70.6	
Entered Employment Rate	Dislocated Workers		68		81	
	Older Youth		55		67.3	
	Adults		72		84.7	
5	Dislocated Workers		81		89.3	
Retention Rate	Older Youth		69		85.2	
	Younger Youth		43		46.3	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		3,196		3,617	
	Dislocated Workers		85		94	
	Older Youth (\$)		2,300		4,867	
	Adults		50		62.1	
On the dist/Pinters Pro-	Dislocated Workers		45		65.3	
Credential / Diploma Rate	Older Youth		30		39.9	
	Younger Youth		45		69.8	
Skill Attainment Rate	Younger Youth		72		70.8	
Description of Other State Ind	licators of Performance					
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Kings County Job Training Office		Adults	411
	Total Participants	Dislocated Workers	313
	Served Total Exiters	Older Youth	104
		Younger Youth	453
		Adults	217
		Dislocated Workers	178
		Older Youth	29
		Younger Youth	252

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		0	0	
Customer Satisfaction	Employers		0	0	
	Adults		63	78.6	
Entered Employment Rate	Dislocated Workers		68	87	
	Older Youth		55	63.6	
	Adults		72	87.8	
Data all a Data	Dislocated Workers		81	94.3	
Retention Rate	Older Youth		69	100	
	Younger Youth		43	60.6	
	Adults(\$)		3,196		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		85		
	Older Youth (\$)		2,300		
	Adults		50		
	Dislocated Workers		45		
Credential / Diploma Rate	Older Youth		30		
	Younger Youth		45	77.7	
Skill Attainment Rate	Younger Youth		71	83.6	
Description of Other State Inc	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

ocal Area Name:		Adults	4,370
Los Angeles County Workforce Investment Board	Total Participants Served	Dislocated Workers	2,727
		Older Youth	564
		Younger Youth	4,404
	Total Exiters	Adults	3,103
		Dislocated Workers	1,772
		Older Youth	290
		Younger Youth	2,434

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Ider Youth dults islocated Workers Ider Youth		58 76	70.9
dults islocated Workers Ider Youth		76	
islocated Workers Ider Youth			82.5
lder Youth		83	
			91.2
ounger Vouth		72	83.2
ounger Youth		44	66.2
dults(\$)	3,	3,478	
islocated Workers		88	90.6
lder Youth (\$)	2,	700	3,821
dults		50	62.2
islocated Workers		45	
lder Youth		30	
ounger Youth		45	
ounger Youth		74	85.8
tors of Performance			
nce	Not Met	Met	Exceeded
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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:	Total Participants Served Total Exiters	Adults	561
Madera County Workforce Development Office		Dislocated Workers	296
		Older Youth	79
		Younger Youth	343
		Adults	261
		Dislocated Workers	158
		Older Youth	56
		Younger Youth	217

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		0	0	
Customer Satisfaction	Employers		0	0	
	Adults		63	94.4	
Entered Employment Rate	Dislocated Workers		68	95.4	
	Older Youth		55	77.8	
	Adults		72	91.4	
D. C. C. D. C.	Dislocated Workers		81	96.1	
Retention Rate	Older Youth		69	100	
	Younger Youth		43	63.2	
	Adults(\$)		3,196		
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		85		
	Older Youth (\$)		2,300		
	Adults		50		
	Dislocated Workers		45		
Credential / Diploma Rate	Older Youth		30		
	Younger Youth		45	73.5	
Skill Attainment Rate	Younger Youth		73	72.7	
Description of Other State Inc	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

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Progam Year: State Name: CA 2002

Table O: Summary of Participants

Local Area Name:		Adults	205
Mendocino Workforce Investment Board, Inc.	Total Participants	Dislocated Workers	180
	Served	Older Youth	20
		Younger Youth	102
	Total Exiters	Adults	95
		Dislocated Workers	108
		Older Youth	16
		Younger Youth	66

		Negotiated Perfor Level	mance	Actual Performano Level	:e
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		76	76	6.5
Entered Employment Rate	Dislocated Workers		69	89	9.3
	Older Youth		60	88	3.9
	Adults		82	87	7.2
Data di a Data	Dislocated Workers		85		88
Retention Rate	Older Youth		76	1	00
	Younger Youth		45	61	1.5
	Adults(\$)		3,478	3,4	23
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	99.2	
Replacement in Old Months	Older Youth (\$)		2,700	4,669	
	Adults		50	;	80
	Dislocated Workers		45	63	3.3
Credential / Diploma Rate	Older Youth		30		50
	Younger Youth		45	64	4.3
Skill Attainment Rate	Younger Youth		75	93	3.4
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	I

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	291
Merced County Workforce Investment Board	Total Participants	Dislocated Workers	222
	Served	Older Youth	168
		Younger Youth	1,193
	Total Exiters	Adults	145
		Dislocated Workers	109
		Older Youth	25
		Younger Youth	665

		Negotiated Perfor Level	mance	Actual Perform Level	ance
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		63		81.3
Entered Employment Rate	Dislocated Workers		68		80
	Older Youth		55		62.2
	Adults		72		85.7
5	Dislocated Workers		81		90
Retention Rate	Older Youth		69		69.2
	Younger Youth		42		79.5
	Adults(\$)		3,196		7,530
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86	158.9	
Replacement in Six Months	Older Youth (\$)		2,400		3,580
	Adults		50		76.5
	Dislocated Workers		45		72.4
Credential / Diploma Rate	Older Youth		30		22.2
	Younger Youth		45		90
Skill Attainment Rate	Younger Youth		70		87.3
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Excee	ded

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State Name: Progam Year: CA 2002

Table O: Summary of Participants

Local Area Name:		Adults	306
Mother Lode Workforce Investment Board	Total Participants	Dislocated Workers	170
	Served	Older Youth	32
		Younger Youth	93
		Adults	196
	Total Exiters	Dislocated Workers	100
		Older Youth	17
		Younger Youth	65

		Negotiated Perfor Level	mance		erformance evel	
Customer Satisfaction	Program Participants		0		0	
Customer Satisfaction	Employers		0		0	
	Adults		71		88.5	
Entered Employment Rate	Dislocated Workers		74		89.9	
	Older Youth		65		91.7	
	Adults		81		90.2	
	Dislocated Workers		85		88.7	
Retention Rate	Older Youth		71		92.3	
	Younger Youth		44		73.8	
	Adults(\$)		3,196		2,674	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	80.7		
	Older Youth (\$)		2,500		3,066	
	Adults		50		76.9	
	Dislocated Workers		45		70	
Credential / Diploma Rate	Older Youth		30		55.6	
	Younger Youth		45		80	
Skill Attainment Rate	Younger Youth		73		93.3	
Description of Other State Ind	licators of Performance					
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	187
Napa County Employment And Training Center	Total Participants	Dislocated Workers	53
	Served	Older Youth	16
		Younger Youth	88
	Total Exiters	Adults	85
		Dislocated Workers	27
		Older Youth	7
		Younger Youth	70

		Negotiated Perfor Level	mance	Actual Performance Level
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		74	92
Entered Employment Rate	Dislocated Workers		72	100
	Older Youth		59	100
	Adults		77	87
Date of the Date	Dislocated Workers		87	90
Retention Rate	Older Youth		81	100
	Younger Youth		44	85.7
	Adults(\$)		3,572	4,354
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	
replacement in oix months	Older Youth (\$)		2,500	
	Adults		50	71
	Dislocated Workers		45	86.7
Credential / Diploma Rate	Older Youth		30	
	Younger Youth		45	93.8
Skill Attainment Rate	Younger Youth		73	96.9
Description of Other State Inc	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	731
North Central Counties Consortium	Total Participants	Dislocated Workers	612
	Served	Older Youth	188
		Younger Youth	654
	Total Exiters	Adults	419
		Dislocated Workers	323
		Older Youth	93
		Younger Youth	349

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		0	0	
Customer Satisfaction	Employers		0	0	
	Adults		68	79.2	
Entered Employment Rate	Dislocated Workers		68	89.2	
	Older Youth		55	82.7	
	Adults		74	81.8	
Data di Bata	Dislocated Workers		81	88.3	
Retention Rate	Older Youth		69	84.1	
	Younger Youth		43		
	Adults(\$)		3,384	3,376	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86	98.5	
Replacement in Six Months	Older Youth (\$)		2,400	3,684	
	Adults		50	56.2	
	Dislocated Workers		45	61.2	
Credential / Diploma Rate	Older Youth		30		
	Younger Youth		45	82.8	
Skill Attainment Rate	Younger Youth		72	91.4	
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	160
North Valley Job Traning Consortium NOVA	Total Participants	Dislocated Workers	276
	Served	Older Youth	24
		Younger Youth	63
	Total Exiters	Adults	45
		Dislocated Workers	89
		Older Youth	10
		Younger Youth	35

	Negotiated Perforn Level	larioc		erformance evel	
Program Participants		0		0	
Employers		0		0	
Adults		72		78.6	
Dislocated Workers		69		80.2	
Older Youth		63		66.7	
Adults		83		91.4	
Dislocated Workers		85		75.3	
Older Youth		73		90.9	
Younger Youth		46		52.6	
Adults(\$)		4,418		10,027	
Dislocated Workers		88		61.2	
Older Youth (\$)		2,700		2,592	
Adults		50		64	
Dislocated Workers		45		56.5	
Older Youth		30		5.9	
Younger Youth		45		71.4	
Younger Youth		77		80.9	
licators of Performance					
mance	Not Met	Met		Exceeded	
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth	Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Iticators of Performance	Program Participants Employers Adults 72 Dislocated Workers 69 Older Youth 63 Adults Dislocated Workers 85 Older Youth 73 Younger Youth 46 Adults(\$) Adults(\$) Adults Dislocated Workers 88 Older Youth (\$) Adults Dislocated Workers 88 Older Youth (\$) Adults Dislocated Workers 45 Older Youth 77 Younger Youth 45 Younger Youth 45 Younger Youth 77 Sicators of Performance	Program Participants 0 Employers 0 Adults 72 Dislocated Workers 69 Older Youth 63 Adults 83 Dislocated Workers 85 Older Youth 46 Adults(\$) 4,418 Dislocated Workers 88 Older Youth (\$) 2,700 Adults 50 Dislocated Workers 45 Older Youth 30 Younger Youth 45 Younger Youth 77 dicators of Performance Not Met Met	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	1,505
lorthern Rural Training & Employment Consortium NORTEC	Total Participants	Dislocated Workers	468
	Served	Older Youth	266
		Younger Youth	522
		Adults	1,030
	Total Exiters	Dislocated Workers	248
		Older Youth	115
		Younger Youth	350

gram Participants ployers ults located Workers er Youth ults located Workers er Youth unger Youth ults(\$)		0 0 75 69 60 82 84 75		0 78 80.7 64.4 84.4 83.3
Ilts Iocated Workers er Youth Ilts Iocated Workers er Youth Inger Youth		75 69 60 82 84		78 80.7 64.4 84.4
located Workers er Youth ults located Workers er Youth unger Youth		69 60 82 84		80.7 64.4 84.4
er Youth ults located Workers er Youth unger Youth		60 82 84		64.4 84.4
ults located Workers er Youth unger Youth		82		84.4
located Workers er Youth inger Youth		84		
er Youth inger Youth		+		83.3
inger Youth		75		
				77.8
ılts(\$)		45		47.3
	3,	,384		3,508
located Workers		88		85.6
er Youth (\$)	2,	,900		3,569
ılts		50		74.5
located Workers		45		58
er Youth		30		13.9
inger Youth		45		37.7
inger Youth		75		76.9
rs of Performance				
e	Not Met	Met	Ехс	eeded
	er Youth (\$) Its ocated Workers er Youth nger Youth nger Youth s of Performance	er Youth (\$) 2 Ilts ocated Workers er Youth nger Youth s of Performance Not Met	er Youth (\$) 2,900 Its 50 ocated Workers 45 er Youth 30 nger Youth 45 nger Youth 75 s of Performance	er Youth (\$) Its 50 ocated Workers 45 er Youth 30 nger Youth 75 s of Performance Not Met Excel

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	604
Orange County Workforce Investment Board	Total Participants	Dislocated Workers	1,050
	Served	Older Youth	115
		Younger Youth	372
		Adults	371
	Total Exiters	Dislocated Workers	678
		Older Youth	67
		Younger Youth	263

		Negotiated Perfor Level	mance	Actual Per Le	
tuataman Catiafaatian	Program Participants		0		0
sustomer Satisfaction	Employers		0		0
	Adults		72		79.7
ntered Employment Rate	Dislocated Workers		70		83.5
	Older Youth		56		61.9
	Adults		80		82.7
	Dislocated Workers	85			91.4
etention Rate	Older Youth		71		81.4
	Younger Youth		46		78.8
	Adults(\$)		3,572		1,288
arnings Change / Earnings eplacement in Six Months	Dislocated Workers		88	86.	
replacement in old months	Older Youth (\$)		2,500		3,461
	Adults		50		66.7
	Dislocated Workers		45		
redential / Diploma Rate	Older Youth		30		37.3
	Younger Youth		45		85.2
kill Attainment Rate	Younger Youth		77		93.2
escription of Other State Indi	cators of Performance				
		Not Met	Met	E	xceeded
overall Status of Local Perform	nance	Not Met	_	Met	Met E

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Progam Year: State Name: CA 2002

Table O: Summary of Participants

Local Area Name:		Adults	388
Riverside County Economic Development Agency	Total Participants	Dislocated Workers	528
	Served	Older Youth	163
		Younger Youth	680
		Adults	249
	Total Exiters	Dislocated Workers	322
		Older Youth	105
		Younger Youth	481

		Negotiated Perforr Level	nance	erformance evel
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		77	74.5
Entered Employment Rate	Dislocated Workers		72	84.9
	Older Youth		56	64.7
	Adults		84	85.6
Data dia Data	Dislocated Workers		85	86.8
Retention Rate	Older Youth		70	78.6
	Younger Youth		46	52.2
	Adults(\$)		3,290	2,905
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	74.8
replacement in Oix Months	Older Youth (\$)		2,400	4,358
	Adults		50	76
On the state of the same	Dislocated Workers		45	86.2
Credential / Diploma Rate	Older Youth		30	26.2
	Younger Youth		45	74.5
Skill Attainment Rate	Younger Youth		77	83.7
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	1,596
Sacramento Works, Inc.	Total Participants	Dislocated Workers	510
	Served	Older Youth	198
		Younger Youth	599
		Adults	951
	Total Exiters	Dislocated Workers	248
		Older Youth	113
		Younger Youth	405

		Negotiated Perfor Level	mance	Actual Performance Level
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		68	67.1
Entered Employment Rate	Dislocated Workers		72	80.6
	Older Youth		59	67.9
	Adults		74	82.8
-	Dislocated Workers		84	89.3
Retention Rate	Older Youth		75	72.1
	Younger Youth		46	60.9
	Adults(\$)		3,384	4,045
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86	88.6
Replacement in Six Months	Older Youth (\$)		2,500	
	Adults		50	49.5
	Dislocated Workers		45	51.4
Credential / Diploma Rate	Older Youth		30	42.9
	Younger Youth		45	52
Skill Attainment Rate	Younger Youth		76	74.8
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:	Total Participants	Adults	71
San Benito County - CSWD		Dislocated Workers	47
	Served	Older Youth	15
		Younger Youth	83
		Adults	32
	Total Exiters	Dislocated Workers	28
		Older Youth	5
		Younger Youth	30

		Negotiated Perfor Level	mance	Actua	al Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		65		70
Entered Employment Rate	Dislocated Workers		66		75
	Older Youth		55		100
	Adults		70		86.7
Data di a Data	Dislocated Workers		80		83.3
Retention Rate	Older Youth		70		100
	Younger Youth		42		83.3
	Adults(\$)		3,290		4,001
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86		101
Replacement in Olx Months	Older Youth (\$)		2,700		5,928
	Adults		50		73.7
On the Call Distance But	Dislocated Workers		45		75
Credential / Diploma Rate	Older Youth		30		100
	Younger Youth		45		100
Skill Attainment Rate	Younger Youth		70		97.4
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Me	t	Exceeded
Overall Status of Local Perfor	mance				

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:	Total Participants	Adults	422
San Bernardino City Employment & Training/One Stop Career Center		Dislocated Workers	41
Training, one stop career come.	Served	Older Youth	34
		Younger Youth	345
		Adults	43
	Total Exiters	Dislocated Workers	4
		Older Youth	10
		Younger Youth	50

Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers		0 0 70 70 56 79		0 0 87.5 100
Adults Dislocated Workers Older Youth Adults		70 70 56		87.5
Dislocated Workers Older Youth Adults		70 56		100
Older Youth Adults		56		
Adults				
		79		60
Dislocated Workers				80.8
		85		100
Older Youth		68		100
Younger Youth		44		77.1
Adults(\$)	:	3,290		4,179
Dislocated Workers		87		126.1
Older Youth (\$)	2	2,800		3,829
Adults		50		66.7
Dislocated Workers		45		100
Older Youth		30		60
Younger Youth		45		88.3
Younger Youth		74		74.4
ators of Performance				
ance	Not Met	Met		Exceeded
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Younger Youth Adults(\$) Dislocated Workers Dider Youth (\$) Adults Dislocated Workers Dider Youth Younger Youth Advanger Youth Advanger Youth Advanger Youth Advanger Youth	Younger Youth Adults(\$) Dislocated Workers Dider Youth (\$) Adults Dislocated Workers Dider Youth Younger Youth Ators of Performance Not Met	Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Older Youth Older Youth Ounger Youth Younger Youth Advances Not Met Met	Younger Youth Adults(\$) Adults(\$) Dislocated Workers Plant Street Str

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	1,222
San Bernardino County Job Training	Total Participants	Dislocated Workers	786
	Served	Older Youth	239
		Younger Youth	999
	Total Exiters	Adults	653
		Dislocated Workers	492
		Older Youth	107
		Younger Youth	468

		Negotiated Performa Level	ince	Actual Performance Level
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		72	70.8
Entered Employment Rate	Dislocated Workers		74	84.5
	Older Youth		58	60.2
	Adults		80	82.8
5	Dislocated Workers		85	88.5
Retention Rate	Older Youth		78	
	Younger Youth		45	43.7
	Adults(\$)	3	3,290	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	88.2
Replacement in old Months	Older Youth (\$)	2	2,500	
	Adults		50	64.8
	Dislocated Workers		45	
Credential / Diploma Rate	Older Youth		30	
	Younger Youth		45	40.3
Skill Attainment Rate	Younger Youth		76	74.9
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	3,193
San Diego Workforce Partnership, Inc.	Total Participants	Dislocated Workers	1,869
	Served	Older Youth	298
		Younger Youth	999
	Total Exiters	Adults	2,131
		Dislocated Workers	1,121
		Older Youth	257
		Younger Youth	693

	Negotiated Perfor Level	mance	Actual Performance Level
Program Participants		0	0
Employers		0	0
Adults		73	78.9
Dislocated Workers		71	84.7
Older Youth		61	
Adults		81	85.5
Dislocated Workers		86	91.3
Older Youth	76 45		82.5
Younger Youth			63.9
Adults(\$)		3,384	
Dislocated Workers		87	
Older Youth (\$)		3,400	
Adults		50	
Dislocated Workers		45	
Older Youth		30	25.9
Younger Youth		45	58.9
Younger Youth		77	79.9
licators of Performance			
mance	Not Met	Met	Exceeded
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Ilicators of Performance	Level Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Iticators of Performance	Program Participants Employers Adults 73 Dislocated Workers 71 Older Youth Adults Dislocated Workers 86 Older Youth 76 Younger Youth Adults(\$) Dislocated Workers 87 Older Youth Adults(\$) Dislocated Workers 87 Older Youth (\$) Adults Dislocated Workers 87 Older Youth (\$) Adults Dislocated Workers 45 Older Youth 70 Dislocated Workers 45 Older Youth 77 Iticators of Performance

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: San Francisco Workforce Investment Board		Adults	366
	Total Participants	Dislocated Workers	353
	Served	Older Youth	129
		Younger Youth	222
		Adults	268
	Total Exiters	Dislocated Workers	181
		Older Youth	38
		Younger Youth	87

		Negotiated Perfor Level	mance		Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		68		70.8
Entered Employment Rate	Dislocated Workers		70		86.5
	Older Youth		55		58.8
	Adults		80		80.3
B. A. Albarda B. A.	Dislocated Workers		85		93.1
Retention Rate	Older Youth		80	:	
	Younger Youth		44	40	
	Adults(\$)		3,572		3,261
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86	81.4	
Replacement in Olx Months	Older Youth (\$)		2,900	2,033	
	Adults		50		45.2
	Dislocated Workers		45		65
Credential / Diploma Rate	Older Youth		30		25.9
	Younger Youth		45	13.4	
Skill Attainment Rate	Younger Youth		73	47	
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	519
San Joaquin County Workforce Investment Board	Total Participants	Dislocated Workers	390
	Served	Older Youth	122
		Younger Youth	806
	Total Exiters	Adults	348
		Dislocated Workers	269
		Older Youth	89
		Younger Youth	428

		Negotiated Perfor Level	mance	Actua	l Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		70		74.5
Entered Employment Rate	Dislocated Workers		69		86.8
	Older Youth		57		63.6
	Adults		73		84.1
	Dislocated Workers		83		90.1
Retention Rate	Older Youth		69	5	
	Younger Youth		43		
	Adults(\$)		3,290		4,146
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86	85.5	
Replacement in Old Months	Older Youth (\$)		2,300		2,222
	Adults		50		43.5
	Dislocated Workers		45		35.5
Credential / Diploma Rate	Older Youth		30		
	Younger Youth		45	48	
Skill Attainment Rate	Younger Youth		71	72.3	
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	t	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	548
San Jose/Silicon Valley Workforce Investment Board	Total Participants	Dislocated Workers	937
	Served	Older Youth	312
		Younger Youth	733
	Total Exiters	Adults	249
		Dislocated Workers	224
		Older Youth	96
		Younger Youth	193

		Negotiated Perform Level	nance		rformance vel
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		69		80.5
Entered Employment Rate	Dislocated Workers		69		80.3
etention Rate	Older Youth		59		70
	Adults		73		81.9
	Dislocated Workers		84		87
Retention Rate	Older Youth		73		83.3
	Younger Youth		45		61.1
	Adults(\$)		3,666		-3,815
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		65
Replacement in old months	Older Youth (\$)		2,700		2,464
	Adults		50		67.1
O . I	Dislocated Workers		45		62.6
Credential / Diploma Rate	Older Youth		30	27.	
	Younger Youth		45		47.7
Skill Attainment Rate	Younger Youth		75		52.9
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	manaa	Not Met	Met	E	Exceeded
Overall Status Of Local Perior	mance				

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	137
San Luis Obispo County Workforce Investment Board	Total Participants	Dislocated Workers	77
	Served	Older Youth	3
		Younger Youth	66
	Total Exiters	Adults	73
		Dislocated Workers	31
		Older Youth	2
		Younger Youth	49

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		0		0	
Customer Satisfaction	Employers		0		0	
	Adults		72		92	
Entered Employment Rate	Dislocated Workers		73		83.3	
	Older Youth		55		0	
	Adults		87		96.4	
.	Dislocated Workers		89		95	
Retention Rate	Older Youth		68		0	
	Younger Youth		45		72.7	
	Adults(\$)		3,290		5,311	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		90.5	
Replacement in old months	Older Youth (\$)		2,800		0	
	Adults		50		66.7	
	Dislocated Workers		45		77.3	
Credential / Diploma Rate	Older Youth		30		0	
	Younger Youth		45		87.5	
Skill Attainment Rate	Younger Youth		75	90.4		
Description of Other State Inc	licators of Performance					
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	536
San Mateo County Workforce Investment	Total Participants	Dislocated Workers	854
	Served	Older Youth	92
		Younger Youth	238
		Adults	177
	Total Exiters	Dislocated Workers	270
		Older Youth	22
		Younger Youth	61

		Negotiated Perfor Level	mance	Actual Performance Level
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		70	77.9
Entered Employment Rate	Dislocated Workers		72	85
	Older Youth		55	50
	Adults		77	84.1
Data all a Data	Dislocated Workers		87	89.2
Retention Rate	Older Youth		80	66.7
	Younger Youth		47	65.9
	Adults(\$)		3,854	3,883
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		86	80.9
Replacement in olx months	Older Youth (\$)		2,700	-1,953
	Adults		50	73.1
	Dislocated Workers		45	71.1
Credential / Diploma Rate	Older Youth		30	48.2
	Younger Youth		45	78.2
Skill Attainment Rate	Younger Youth		78	78.3
Description of Other State Inc	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	225
Santa Ana Workforce Investment Board	Total Participants	Dislocated Workers	178
	Served	Older Youth	112
		Younger Youth	212
		Adults	142
	Total Exiters	Dislocated Workers	88
		Older Youth	54
		Younger Youth	105

		Negotiated Perfor Level	mance	Actual	Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		73		89.1
Entered Employment Rate	Dislocated Workers		69		82.5
	Older Youth		58		80
	Adults		81		89
B. A. Albarda B. A.	Dislocated Workers		85		94.2
Retention Rate	Older Youth		73		81.5
	Younger Youth		46		88.4
	Adults(\$)		3,478		-492
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		87		92.3
Replacement in Olx Months	Older Youth (\$)		2,600		4,592
	Adults		50		80
	Dislocated Workers		45		65.7
Credential / Diploma Rate	Older Youth		30		30.3
	Younger Youth		45		69.8
Skill Attainment Rate	Younger Youth		75		83.3
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met		Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	305
Santa Barbara County Workforce Investment Board	Total Participants	Dislocated Workers	231
	Served	Older Youth	98
		Younger Youth	378
		Adults	271
	Total Exiters	Dislocated Workers	167
		Older Youth	62
		Younger Youth	262

	Negotiated Perform Level	nance		Performance _evel
Program Participants		0		0
Employers		0		0
Adults		78		71.4
Dislocated Workers		71		83.5
Older Youth		58		62.5
Adults		88		82.5
Dislocated Workers		86		87.1
Older Youth		71		90.9
Younger Youth		46		64.4
Adults(\$)		3,760		3,183
Dislocated Workers		86		98.7
Older Youth (\$)		2,500		2,861
Adults		50		61.2
Dislocated Workers		45		75
Older Youth		30		26.3
Younger Youth		45		65.2
Younger Youth		77		88.1
licators of Performance				
mance	Not Met	Met		Exceeded
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Iicators of Performance	Level Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Iticators of Performance	Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Younger Youth Younger Youth Younger Youth Trailing the formance of the forman	Level Level Level Program Participants 0

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	348
Santa Cruz County Workforce Investment Board	Total Participants	Dislocated Workers	505
	Served	Older Youth	26
		Younger Youth	205
		Adults	166
	Total Exiters	Dislocated Workers	255
		Older Youth	4
		Younger Youth	165

		Negotiated Perform Level	ance	Actual Performance Level
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		71	76.1
Entered Employment Rate	Dislocated Workers		72	79.2
	Older Youth		52	75
	Adults		79	86.7
5	Dislocated Workers		84	85.6
Retention Rate	Older Youth		71	100
	Younger Youth		44	65.2
	Adults(\$)		3,290	4,683
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		87	69.8
Replacement in oix Months	Older Youth (\$)		2,600	350
	Adults		50	60.6
	Dislocated Workers		45	58.6
Credential / Diploma Rate	Older Youth		30	70
	Younger Youth		45	100
Skill Attainment Rate	Younger Youth		75	85.3
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	202
Solano County Workforce Investment Board	Total Participants	Dislocated Workers	216
	Served	Older Youth	26
		Younger Youth	107
		Adults	74
	Total Exiters	Dislocated Workers	82
		Older Youth	15
		Younger Youth	67

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3,11	60 87 86 70 45 96 88 90 50	90.9 84.7 79.2 54.6 43.2 1,701 73.5 1,671 60.9
3,11	87 86 70 45 96 88 90 50	84.7 79.2 54.6 43.2 1,701 73.5 1,671 60.9
3,11 3,11 2,50	86 70 45 96 88 90 50	79.2 54.6 43.2 1,701 73.5 1,671 60.9
3,11 3,15 2,50	70 45 96 88 90 50	54.6 43.2 1,701 73.5 1,671 60.9
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	45	80
	76	78.5
Not Met	Met	Exceeded
	Not Met	Not Met Met

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	80
Sonoma County Workforce Investment Board	Total Participants	Dislocated Workers	173
	Served	Older Youth	20
		Younger Youth	224
		Adults	46
	Total Exiters	Dislocated Workers	86
		Older Youth	9
		Younger Youth	177

3,	0 0 72 75 59 78 86 74 48 948	0 0 82.2 72.6 62.5 86.4 89.6 80 50 5,207
3,	72 75 59 78 86 74 48 948	82.2 72.6 62.5 86.4 89.6 80 50
3,	75 59 78 86 74 48 948	72.6 62.5 86.4 89.6 80 50
3,	59 78 86 74 48 948	62.5 86.4 89.6 80 50 5,207
3,	78 86 74 48 948 88	86.4 89.6 80 50 5,207
3,	86 74 48 948 88	89.6 80 50 5,207
3,	74 48 948 88	50 5,207
3,	48 948 88	50 5,207
3,	948	5,207
3,	88	· · · · · · · · · · · · · · · · · · ·
	-	85.2
2,	,800	4,832
	50	57.5
	45	57.1
	30	25
	45	51.1
	79	84.9
Not Met	Met	Exceeded
	Not Met	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	479
Southeast Los Angeles County Workforce Investment Board Selaco	Total Participants	Dislocated Workers	706
	Served	Older Youth	47
		Younger Youth	575
		Adults	282
	Total Exiters	Dislocated Workers	378
		Older Youth	27
		Younger Youth	554

Participants rs ed Workers uth ed Workers uth Youth		0 0 67 66 62 73 82 63		0 78.6 86.4 70.5 79.6 87.9
ed Workers uth ed Workers uth Youth		67 66 62 73 82		78.6 86.4 70.5 79.6
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ed Workers uth Youth		62 73 82		70.5 79.6
ed Workers uth Youth		73 82		79.6
uth Youth		82		
uth Youth				87.9
Youth		63		
		03		87.1
		43		43.4
		3,290		3,304
d Workers		86		95.9
uth (\$)		2,300		3,238
		50		66.7
d Workers		45		78.3
uth		30		9.1
Youth		45		37.2
Youth		72		87.4
Performance				
	Not Met	Met		Exceeded
,	Youth	Youth	Youth 72 Performance	Youth 72 Performance

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	1,174
Stanislaus County Department of E&T/WIB	Total Participants	Dislocated Workers	969
24,7113	Served	Older Youth	221
		Younger Youth	990
		Adults	620
	Total Exiters	Dislocated Workers	583
		Older Youth	182
		Younger Youth	911

	Negotiated Perforn Level	lance		Performance _evel
Program Participants		0		0
Employers		0		0
Adults		63		68.5
Dislocated Workers		68		81.7
Older Youth		55		59.1
Adults		72		76.6
Dislocated Workers		81		86.5
Older Youth		69		68.4
Younger Youth		43		68.2
Adults(\$)		3,196		4,035
Dislocated Workers		85		79.5
Older Youth (\$)		2,300		2,396
Adults		50		62.6
Dislocated Workers		45		71.4
Older Youth		30		29.8
Younger Youth		45		75.5
Younger Youth		70		87.3
licators of Performance				
rmance	Not Met	Met		Exceeded
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Iticators of Performance	Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Iticators of Performance	Program Participants Employers Adults Dislocated Workers Older Youth 55 Adults Dislocated Workers Older Youth 69 Younger Youth 43 Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth 45 Younger Youth 45 Younger Youth 70 Sicators of Performance	Program Participants Employers Adults 63 Dislocated Workers Older Youth 55 Adults 72 Dislocated Workers 81 Older Youth 69 Younger Youth 43 Adults(\$) Dislocated Workers 85 Older Youth (\$) Adults 50 Dislocated Workers 45 Older Youth 30 Younger Youth 45 Younger Youth 46 Not Met Met

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	2,288
Tulare County Workforce Investment Board, Inc.	Total Participants	Dislocated Workers	939
	Served	Older Youth	596
		Younger Youth	1,853
		Adults	1,486
	Total Exiters	Dislocated Workers	591
		Older Youth	413
		Younger Youth	1,456

	Negotiated Perfor Level	mance	Actual Performance Level
Program Participants		0	0
Employers		0	0
Adults		63	76.6
Dislocated Workers		68	85.5
Older Youth		55	80.8
Adults		72	87.7
Dislocated Workers		81	89.1
Older Youth		69	84.2
Younger Youth		43	75
Adults(\$)		3,196	5,169
Dislocated Workers		85	94.2
Older Youth (\$)		2,300	3,825
Adults		50	63
Dislocated Workers		45	63.3
Older Youth		30	28.4
Younger Youth		45	78.4
Younger Youth		72	80.4
licators of Performance			
rmance	Not Met	Met	Exceeded
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Ilicators of Performance	Level Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Iticators of Performance	Level

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	405
Ventura County	Total Participants	Dislocated Workers	320
	Served	Older Youth	149
		Younger Youth	695
	Total Exiters	Adults	267
		Dislocated Workers	182
		Older Youth	53
		Younger Youth	211

		Negotiated Perform Level	nance	erformance evel
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		65	77.5
Entered Employment Rate	Dislocated Workers		72	76
	Older Youth		59	60
	Adults		75	84.6
.	Dislocated Workers		88	90.2
Retention Rate	Older Youth		78	81.3
	Younger Youth		46	72.4
	Adults(\$)		3,290	424
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88	86.3
Replacement in old months	Older Youth (\$)		2,600	3,436
	Adults		50	75.7
O . I	Dislocated Workers		45	66.7
Credential / Diploma Rate	Older Youth		30	25
	Younger Youth		45	83
Skill Attainment Rate	Younger Youth		76	76.7
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded
Oronam otatas on Local I entor	manoo			

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	169
Verdugo Workforce Investment Board	Total Participants	Dislocated Workers	198
	Served	Older Youth	49
		Younger Youth	90
	Total Exiters	Adults	101
		Dislocated Workers	116
		Older Youth	32
		Younger Youth	89

		Negotiated Perfor Level	mance	Actua	l Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		70		81.3
Entered Employment Rate	Dislocated Workers		68		82.6
	Older Youth		60		89.7
	Adults		81		90.6
Data di a Data	Dislocated Workers		83		87.3
Retention Rate	Older Youth		76		86.2
	Younger Youth		44		87.5
	Adults(\$)		3,384		4,015
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		84.2
Replacement in Olx Months	Older Youth (\$)		2,700		3,926
	Adults		50		70
On the Call Distance But	Dislocated Workers		45		84.8
Credential / Diploma Rate	Older Youth		30		88.2
	Younger Youth		45		88
Skill Attainment Rate	Younger Youth		74		95.4
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Me	t	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	115
Yolo County Workforce Investment Board	Total Participants	Dislocated Workers	66
	Served	Older Youth	41
		Younger Youth	126
		Adults	75
	Total Exiters	Dislocated Workers	30
		Older Youth	33
		Younger Youth	95

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slocated Workers der Youth lults slocated Workers der Youth		73 58 78		73.2
der Youth lults slocated Workers der Youth		58 78		100
lults slocated Workers der Youth		78		
slocated Workers der Youth				95.4
der Youth		86		
				86.7
		79		100
unger Youth		44		58.3
lults(\$)		3,572		-1,503
slocated Workers		85		87.8
der Youth (\$)		2,900		11,096
lults		50		73.1
slocated Workers		45		66.7
der Youth		30		100
unger Youth		45		83
unger Youth		73		72.8
ors of Performance				
ce	Not Met	Met		Exceeded
	ults(\$) slocated Workers der Youth (\$) ults slocated Workers der Youth unger Youth unger Youth ors of Performance	ults(\$) slocated Workers der Youth (\$) ults slocated Workers der Youth unger Youth unger Youth urger Youth ors of Performance	slocated Workers slocated Workers der Youth (\$) ults slocated Workers der Youth 30 unger Youth 45 unger Youth 73 ors of Performance Not Met Not Met Not Met	slocated Workers slocated Workers der Youth (\$) ults slocated Workers 45 der Youth 30 unger Youth 45 unger Youth 73 ors of Performance Not Met Met

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: City of Richmond Workforce Investment Board		Adults	107
	Total Participants	Dislocated Workers	149
	Served	Older Youth	11
		Younger Youth	165
	Total Exiters	Adults	57
		Dislocated Workers	49
		Older Youth	7
		Younger Youth	96

	Negotiated Perform Level	nance		erformance evel
Program Participants		0		0
Employers		0		0
Adults		72		96
Dislocated Workers		71		95.6
Older Youth		56		
Adults		81		97.9
Dislocated Workers		85		95.4
Older Youth		75		100
Younger Youth		46		75
Adults(\$)		3,290		5,310
Dislocated Workers		87		93.5
Older Youth (\$)		2,100		21,700
Adults		50		75.7
Dislocated Workers		45		78.3
Older Youth		30		100
Younger Youth		45		82.4
Younger Youth		77		87.6
licators of Performance				
mance	Not Met	Met		Exceeded
	Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Icators of Performance	Level Program Participants Employers Adults Dislocated Workers Older Youth Adults Dislocated Workers Older Youth Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth (\$) Adults Dislocated Workers Older Youth Younger Youth Younger Youth Younger Youth Iticators of Performance	Program Participants Employers Adults 72 Dislocated Workers Older Youth Adults Dislocated Workers Older Youth 75 Younger Youth Adults(\$) Dislocated Workers Older Youth (\$) Adults Dislocated Workers 87 Older Youth (\$) Adults Dislocated Workers 87 Older Youth (\$) Adults Dislocated Workers 45 Older Youth Younger Youth 45 Younger Youth 77 Incators of Performance	Level Local

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Imperial County Workforce Investment Board		Adults	1,292
	Total Participants	Dislocated Workers	375
	Served	Older Youth	49
		Younger Youth	587
		Adults	490
	Total Exiters	Dislocated Workers	196
		Older Youth	19
		Younger Youth	178

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		0	0	
Customer Satisfaction	Employers		0	0	
	Adults		63	74.7	
Entered Employment Rate	Dislocated Workers		63	85.7	
	Older Youth		55	65.9	
	Adults		70	79.1	
Date of the Date	Dislocated Workers		75	75	
Retention Rate	Older Youth		70	80	
	Younger Youth		42	66.1	
	Adults(\$)		3,196	3,581	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		84		
replacement in oix months	Older Youth (\$)		2,300		
	Adults		50	51.3	
	Dislocated Workers		45		
Credential / Diploma Rate	Older Youth		30	40	
	Younger Youth		45	70.1	
Skill Attainment Rate	Younger Youth		70	70.1	
Description of Other State Ind	licators of Performance				
		N			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Marin County Department of Health & Human Services		Adults	147
	Total Participants	Dislocated Workers	74
	Served	Older Youth	5
		Younger Youth	40
	Total Exiters	Adults	64
		Dislocated Workers	39
		Older Youth	4
		Younger Youth	24

		Negotiated Perfor Level	mance	Actua	al Performance Level
Customer Satisfaction	Program Participants		0		0
Customer Satisfaction	Employers		0		0
	Adults		68		93.6
Entered Employment Rate	Dislocated Workers		73		96.8
	Older Youth		57		100
	Adults		75		96.8
Data di Bata	Dislocated Workers		89		86.7
Retention Rate	Older Youth		73		50
	Younger Youth		47		78.6
	Adults(\$)		3,290		7,051
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		87		66.7
Replacement in Six Months	Older Youth (\$)		2,700		255
	Adults		50		87.1
On the Call Distance But	Dislocated Workers		45		87.5
Credential / Diploma Rate	Older Youth		30	100	
	Younger Youth		45		57.1
Skill Attainment Rate	Younger Youth		79		93.9
Description of Other State Ind	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Me	t	Exceeded
Overall Status of Local Perfor	mance				

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Monterey County Workforce Investment Board		Adults	785
	Total Participants	Dislocated Workers	912
	Served	Older Youth	93
		Younger Youth	942
	Total Exiters	Adults	575
Total Exiters		Dislocated Workers	547
		Older Youth	50
		Younger Youth	634

		Negotiated Perform Level	nance	Actual Performance Level
Customer Satisfaction	Program Participants		0	0
Customer Satisfaction	Employers		0	0
	Adults		69	81.6
Entered Employment Rate	Dislocated Workers		69	85.3
	Older Youth		60	
	Adults		73	78.1
5	Dislocated Workers		82	86.9
Retention Rate	Older Youth		77	68.6
	Younger Youth		44	62.1
	Adults(\$)		3,196	3,822
Earnings Change / Earnings	Dislocated Workers		87	90
Replacement in Six Months	Older Youth (\$)		2,600	2,345
	Adults		50	67
	Dislocated Workers		45	69.2
Credential / Diploma Rate	Older Youth		30	38.3
	Younger Youth		45	83.6
Skill Attainment Rate	Younger Youth		74	91.6
Description of Other State Ind	licators of Performance			
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded

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State Name: CA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: South Bay Workforce Investment Board	Total Participants Served	Adults	464
		Dislocated Workers	404
		Older Youth	92
		Younger Youth	321
	Total Exiters	Adults	284
		Dislocated Workers	162
		Older Youth	59
		Younger Youth	267

		Negotiated Perfor Level	mance	Actual Performance Level	
Customer Satisfaction	Program Participants		0	0	
Customer Satisfaction	Employers		0	0	
	Adults		68	85.8	
Entered Employment Rate	Dislocated Workers		69	87.9	
	Older Youth		65	78.1	
	Adults		73	85.8	
D. C. C. D. C.	Dislocated Workers		83	88.8	
Retention Rate	Older Youth		75	84.4	
	Younger Youth		45	61.3	
	Adults(\$)		3,384	5,158	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		88		
Replacement in old months	Older Youth (\$)		2,600	3,435	
	Adults		50	77.7	
	Dislocated Workers		45		
Credential / Diploma Rate	Older Youth		30	67.4	
	Younger Youth		45	85.7	
Skill Attainment Rate	Younger Youth		75	92.4	
Description of Other State Inc	licators of Performance				
Overall Status of Local Perfor	mance	Not Met	Met	Exceeded	

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