



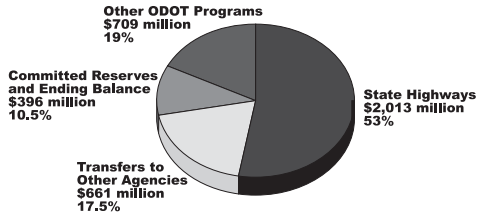
State Highway Program	\$ Millions
Maintenance	299
Preservation	231
Bridge	534
Highway Safety	54
Operations	46
Modernization	454
Special Programs	175
Utility Permits	5
Local Government Assistance	215
Subtotal State Highways	\$2,013

Other ODOT Programs	\$ Millions
Transportation Safety	23
Public Transit	51
Rail	78
Trans. Program Development	61
DMV	130
Motor Carrier	50
Central Services	123
Non-Limited/Other	5
Debt Service	170
Loan Funds	18
Subtotal Other Programs	\$709

Committed Reserves and Ending Balance	396
Transfers to Other Agencies	661
ODOT TOTAL	\$3,779

Based on 2005–2007 Legislatively Adopted Budget

**2005-2007
Legislatively Adopted Budget
Total Uses \$3,779 million**



**Transfers to local Governments and
Other State Agencies**

- Cities \$232 million
 - Counties \$357 million
 - Other Agencies \$72 million
- Subtotal \$661 million**



OTIA funding helped pay for this project on Oregon 22 at the Rickreall interchange.