

APPROVED 30-CENT PROGRAM SUMMARY

Advanced Life Support (ALS) Services

Continue services from 2002-2007 levy:	<ul style="list-style-type: none"> ▪ Existing paramedic services should be funded at 100% to prevent cost shifting to providers; ▪ The 3.5 ALS units that we added from 2002-2007 should remain in service so that we maintain our total of 25 units in service; and ▪ The upgrades of paramedic units for Woodinville, North Bend, Vashon and Skykomish should be maintained
Provide to address expected demands:	<ul style="list-style-type: none"> ▪ 3.0 new medic units should be added over the span of a 6-year levy. <ul style="list-style-type: none"> ○ 1.0 medic unit will be placed in Seattle, and 2.0 medic units will be placed in King County. ○ The placement of these medic units will be addressed on a regional basis using established criteria. ▪ A composite inflator to project annual increases. ▪ Case by base analysis for providing paramedic services to outlying areas (as defined by the adopted Draft Guidelines developed by the Technical Stakeholders).

Basic Life Support (BLS) Services

Continue services from 2002-2007 levy:	<ul style="list-style-type: none"> ▪ Partial funding for BLS services (Fire Fighters/EMTs);
Provide to address expected demands:	<ul style="list-style-type: none"> ▪ Increased funding levels to BLS agencies to better target the ALS calls that BLS supports. <ul style="list-style-type: none"> ○ Funding should be approximate to the estimated cost of those BLS calls that support ALS calls that result in ALS transport to the hospital. This is estimated to be 18,300 in 2008. ▪ A new method of allocating funding should replace the current funding formula. ▪ Two Strategic Initiatives should be created to address the disparity between the cost of providing BLS services and the funding that BLS agencies receive through the Medic One/EMS levy. ▪ CPI to project annual increases.

Regional Services

Continue services from 2002-2007 levy:	<ul style="list-style-type: none"> ▪ Core Regional Services/Programs that support the Medic One/EMS system.
Provide to address expected demands:	<ul style="list-style-type: none"> ▪ Funding to create new Regional Services programs and slightly enhance current programs. ▪ CPI + 1% to project annual increases.

Strategic Initiatives

Continue services from 2002-2007 levy:	<ul style="list-style-type: none"> ▪ Conversion of the current Strategic Initiatives, proven to improve quality of service and manage growth and costs, into Regional Services programs to become core programs.
Provide to address expected demands:	<ul style="list-style-type: none"> ▪ Creation of new Strategic Initiatives. ▪ CPI to project annual increases.

Contingency

Provide to address:	<ul style="list-style-type: none"> ▪ Disaster response, and unanticipated inflationary and service issues.
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