## LINKS TO OREGON BENCHMARKS

| Agency Name: Employment Department (ED) |                     |  |  |  |
|---|---------------------|--|--|--|
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The mission of the Oregon Employment Department is to Support Business and Promote Employment.

Related Oregon Benchmarks (OBMs): OBM 1 Employment Dispersion, OBM 4 Net Job Growth, OBM 12 Annual Payroll, OBM 14 Wages over 150% of Poverty, OBM 15 Unemployment Rate, OBM 47 Child Care Affordability, OBM 48 Child Care Availability.

| Agency Goal   | OBM #<br>HLO #           | Key Performance Measure  |   | PM<br>Since | New<br>or<br>Mod.?                 | 2000<br>Value                      | 2005<br>Target                 | Lead Division or Unit<br>(Optional) |
|---|--------------------------|--|---|-------------|------------------------------------|------------------------------------|--------------------------------|-------------------------------------|
| Goal 1: Match Employers<br>with Job Seekers                           | OBM<br>1,4,12,14 &<br>15 | ENTERED EMPLOYMENT –<br>% of job seekers who got a job with a new<br>employer after registering with the Employment<br>Department                      | 471-1   | 2002        | New                                |                                    |                                | Employment Service<br>Programs      |
| Goal 1  | OBM<br>1,4,12,14 &<br>15 | EMPLOYMENT RETENTION –<br>% of Job Seekers who were in employment two<br>quarters after registering with the Employment<br>Department.                 |   |             |                                    | Employment Service<br>Programs     |                                |                                     |
| Goal 1  | OBM<br>1,4,12,14 &<br>15 | EMPLOYER SATISFACTION –<br>% of employers who rate department services 471-3 2002 Ne<br>good or excellent on average.                                  |   | New         |                                    |                                    | Employment Service<br>Programs |                                     |
| Goal 1  | OBM<br>1,4,12,14 &<br>15 | JOB SEEKER SATISFACTION -<br>% of job seekers who rate department services471-42002Newgood or excellent on average.                                    |   |             | Employment Service<br>Programs     |                                    |                                |                                     |
| Goal 2: Timely, Fair &<br>Accurate Unemployment<br>Insurance Payments | Mission                  | FIRST PAYMENT TIMELINESS -<br>% of initial unemployment insurance payments<br>made within 21 days of eligibility.471-5199594.4%                        |   |             | Unemployment<br>Insurance Programs |                                    |                                |                                     |
| Goal 2  | Mission                  | NON-MONETARY SEPARATIONS TIMELINESS –<br>% of claims which are related to job separation<br>that are adjudicated within 21 days of issue<br>detection. | ns which are related to job separation<br>djudicated within 21 days of issue 471-6 1998 80.9% |             |                                    | Unemployment<br>Insurance Programs |                                |                                     |

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| Agency Goal                            | OBM #   | Key Performance Measure  | PM #  | PM<br>Since | New<br>or<br>Mod.?                 | 2000<br>Value                 | 2005<br>Target | Lead Division or Unit<br>(Optional) |
|--|---------|--|-------|-------------|------------------------------------|-------------------------------|----------------|-------------------------------------|
| Goal 2                                 | Mission | NON-MONETARY NON-SEPARATIONS TIMELINESS-<br>% of claims which are unrelated to job<br>separation that are adjudicated within 14 days<br>of issue detection.                | 471-7 | 1998        |                                    | 67.0%                         |                | Unemployment<br>Insurance Programs  |
| Goal 2                                 | Mission | Non-Monetary Determinations Quality –<br>% of cases in which adjudication meets a<br>standard of quality.  | 471-8 | 1998        |                                    | 79.4%                         |                | Unemployment<br>Insurance Programs  |
| Goal 2                                 | Mission | LOWER AUTHORITY APPEALS TIMELINESS –<br>% of cases requesting a hearing that are heard<br>or are otherwise resolved within 30 days of the<br>date of request.              | 471-9 | 1995        |                                    | 60.2%                         |                | Unemployment<br>Insurance Hearings  |
| Goal 2                                 | Mission | LOWER AUTHORITY APPEALS QUALITY –471-101995100%% of hearings that meet a standard of quality.471-101995100%  |       |             | Unemployment<br>Insurance Hearings |                               |                |                                     |
| Goal 2                                 | Mission | HIGHER AUTHORITY APPEALS TIMELINESS -<br>% of cases requesting an appeal that receive a<br>decision within 45 days of the date of request.471-11199590.8%                  |       |             | Employment Appeals<br>Board        |                               |                |                                     |
| Goal 3: Maintain Solvent<br>Trust Fund | Mission | TIMELINESS OF EMPLOYER TAX REPORTS –% of employers that submitted tax reports by<br>the due date.471-12199588  |       | 88.7%       |                                    | Unemployment<br>Insurance Tax |                |                                     |
| Goal 3                                 | Mission | TIMELINESS OF EMPLOYER TAX PAYMENTS –<br>% of employers that submitted tax payments by<br>the due date.471-13199592.2%   |       |             | Unemployment<br>Insurance Tax      |                               |                |                                     |
| Goal 4: Safe, Quality<br>Child Care    | Mission | CHILD CARE HEALTH & SAFETY REVIEWS –<br>% of family child care facilities required to have<br>health & safety onsite reviews that were<br>reviewed by Child Care Division. |       |             | Child Care Division                |                               |                |                                     |

| Key Performance Measure                    | PM #   | Data Sources  |
|--|--------|---|
| Entered Employment                         | 471-1  | US Department of Labor Form ETA 9002  |
| Employment Retention                       | 471-2  | US Department of Labor Form ETA 9002  |
| Employer Satisfaction                      | 471-3  | US Department of Labor Form ETA 9002  |
| Job Seeker Satisfaction                    | 471-4  | US Department of Labor Form ETA 9002  |
| First Payment Timeliness                   | 471-5  | US Department of Labor Form ETA 9050  |
| Non-Monetary Separations<br>Timeliness     | 471-6  | US Department of Labor Form ETA 9052  |
| Non-Monetary Non-Separations<br>Timeliness | 471-7  | US Department of Labor Form ETA 9052  |
| Non-Monetary Determinations<br>Quality     | 471-8  | US Department of Labor Form ETA 9056. Evaluation results of quarterly samples of nonmonetary determinations selected from those reported on ETA 9052. Evaluation is based on the application of a standard review instrument. |
| Lower Authority Appeals Timeliness         | 471-9  | US Department of Labor Form ETA 9054  |
| Lower Authority Appeals Quality            | 471-10 | US Department of Labor Form ETA 9057. Evaluation results of quarterly samples of lower authority benefit appeals hearings. Evaluation is based on the application of a standard review instrument.                            |
| Higher Authority Appeals Timeliness        | 471-11 | US Department of Labor Form ETA 9054  |
| Timeliness of Employer Tax Reports         | 471-12 | Oregon Tax Employer Reporting System (OTTER)  |
| Timeliness of Employer Tax<br>Payments     | 471-13 | Oregon Tax Employer Reporting System (OTTER)  |
| Child Care Health & Safety Reviews         | 471-14 | Child Care Division   |