



TANF Caseload Management Report

State-wide Performance Accountability

Temporary Assistance for Needy Families One and Two Parent Families Combined

As reported by
Department of Human Services
Children, Adults and Families

Report run on: January 12, 2006 2:26 PM

Reporting Period: ** Dec 2004 thru Dec 2005

| Workforce Area | Current Month | | | Total TANF Prior Months | | | | | Comparison to Prior Year | | |
|----------------------------------------------------------|---------------|----------------|------------------------|-------------------------|---------------|---------------|---------------|---------------|--------------------------|---------------|-------------------------|
| | DEC-05 | | | NOV-05 | OCT-05 | SEP-05 | AUG-05 | JUL-05 | DEC-04 | % | Increase/ (Decrease) |
| | Total Cases | Actual Changes | Compare to Prior Month | | | | | | Caseload | Change from | |
| Region 01 - Clatsop, Columbia, Tillamook | 400 | 10 | 102.56% | 390 | 400 | 386 | 404 | 422 | 450 | -11.11% | (50) |
| Region 02 - Multnomah, Washington | 6,992 | (26) | 99.63% | 7,018 | 7,133 | 7,230 | 7,294 | 7,232 | 7,369 | -5.12% | (377) |
| Region 03 - Marion, Polk, Yamhill | 2,563 | 8 | 100.31% | 2,555 | 2,551 | 2,571 | 2,638 | 2,617 | 2,811 | -8.82% | (248) |
| Region 04 - Benton, Lincoln, Linn | 1,411 | 22 | 101.58% | 1,389 | 1,383 | 1,413 | 1,405 | 1,432 | 1,451 | -2.76% | (40) |
| Region 05 - Lane | 1,718 | (16) | 99.08% | 1,734 | 1,724 | 1,715 | 1,767 | 1,768 | 1,776 | -3.27% | (58) |
| Region 06 - Douglas | 728 | (16) | 97.85% | 744 | 750 | 761 | 771 | 782 | 809 | -10.01% | (81) |
| Region 07 - Coos, Curry | 551 | 2 | 100.36% | 549 | 530 | 536 | 565 | 554 | 544 | 1.29% | 7 |
| Region 08 - Jackson, Josephine | 1,422 | (17) | 98.82% | 1,439 | 1,442 | 1,490 | 1,546 | 1,512 | 1,534 | -7.30% | (112) |
| Region 09 - Gilliam, Hood River, Sherman, Wasco, Wheeler | 193 | 11 | 106.04% | 182 | 184 | 182 | 177 | 169 | 223 | -13.45% | (30) |
| Region 10 - Crook, Deschutes, Jefferson | 608 | 15 | 102.53% | 593 | 586 | 568 | 570 | 578 | 609 | -0.16% | (1) |
| Region 11 - Klamath, Lake | 273 | 4 | 101.49% | 269 | 280 | 302 | 284 | 263 | 264 | 3.41% | 9 |
| Region 12 - Morrow, Umatilla | 404 | 9 | 102.28% | 395 | 375 | 378 | 396 | 375 | 365 | 10.68% | 39 |
| Region 13 - Baker, Union, Wallowa | 258 | 7 | 102.79% | 251 | 248 | 260 | 257 | 255 | 271 | -4.80% | (13) |
| Region 14 - Grant, Harney, Malheur | 143 | 3 | 102.14% | 140 | 140 | 140 | 159 | 160 | 143 | 0.00% | |
| Region 15 - Clackamas | 947 | (18) | 98.13% | 965 | 977 | 972 | 975 | 975 | 1,028 | -7.88% | (81) |
| State Total | 18,611 | (2) | 99.99% | 18,613 | 18,703 | 18,904 | 19,208 | 19,094 | 19,647 | -5.27% | (1,036) |

** This report reflects all data submitted for the time period shown.