



Recreation Fee Program

2007 Accomplishments

- The outfitter guide capacity analysis for the Powell Ranger District is in final draft form.
- At the Jones Corral Guard Station, volunteers installed a new hearth under and behind the wood burning stove, polished brass, and did a deep cleaning.
- A new doorjamb was installed at Podunk Guard Station to prevent rodent entry.
- The Escalante District installed a new gas water heater, stove, and refrigerator at the Cowpuncher Guard Station and purchased new mattresses, curtains, and Adirondack chairs.
- A rack card for Cowpuncher was developed and printed.
- Propane and cleaning supplies were purchased for all guard stations.
- The forest continued to emphasize administration of outfitter guide permits and, with the support of REA funds, met the assigned forest target of permits administered to standard.



Portion of a new hearth at Jones Corral Guard Station

Special Feature

The forest administers about 55 outfitter guide permits. Services offered include fishing, big game hunting, ATV tours, horseback rides, and bicycle tours.

The forest also operates 19 campgrounds through concessionaires.



Newly cleaned and polished interior at Jones Corral Guard Station

**Dixie National Forest
Revenue & Expenditures**

Revenue*	
Source	Amount
Interagency Pass Sales	\$2,310
Recreation Fees	\$9,954
Special Uses	\$257,057
Total	\$269,321

Expenditures	
Categories	Amount
Cost of Collection	\$7,300
Law Enforcement	\$0
Maintenance & Repair	\$3,600
Visitor Services	\$66,471
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$77,371

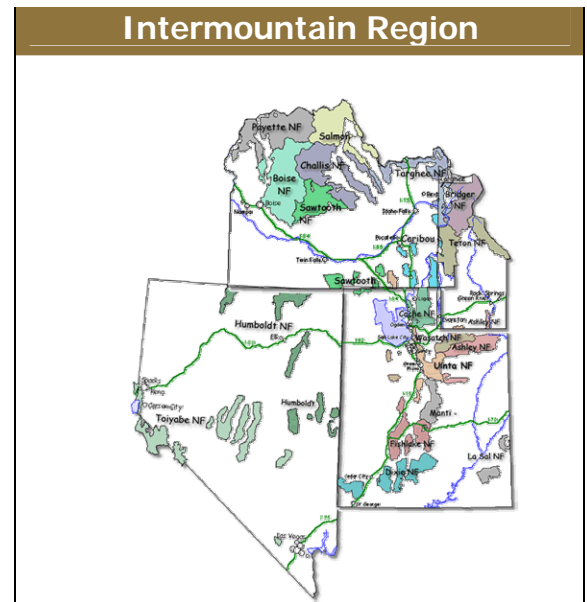
*Surplus revenues are held over to fund large projects.

Recreation Fee Program



Projects Planned for 2008

- The capacity analysis will be completed and signed.
- The forest will continue to put an emphasis on outfitter guide permit administration.
- The forest will continue to do routine maintenance at the rental cabins and special improvement projects such as installing a new hearth at the Podunk Guard Station.



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
Total	\$4,909,356

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
Total	\$3,454,225

*Surplus revenues are held over to fund large projects.

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