



Accomplishment Report



Recreation Fee Program



2007 Accomplishments

- Recreation fees from campgrounds supported the operation and maintenance of all sites. This included:
 - ✓ Providing stipends for volunteer campground hosts.
 - ✓ Providing new signs for sites.
 - ✓ Pumping toilets.
 - ✓ Sampling water.
 - ✓ Collecting garbage.
 - ✓ Providing visitor services.
 - ✓ Paying daily costs of operation and maintenance.
- Funds were used to pay salaries of temporary employees who worked to meet health and safety standards.
- Supplies were purchased that allowed repairs to be made such as painting tables and benches.
- Several small habitat restoration projects were also completed.
- Cabin rental fees paid for the same types of items as campground collections. Cabin rental fees also provided funding for employees to periodically clean the cabins between users.
- Fees from special use authorizations provided permit administration and application processing services.
- Special use funds also:
 - ✓ Helped fund a gate in Teton Canyon.
 - ✓ Provided trail maintenance supplies and materials such as a gas powered brush cutter.
 - ✓ Funded volunteers who maintained trails.
 - ✓ Purchased and installed information signs at trailheads used by outfitters.
 - ✓ Purchased materials for backcountry toilet construction.
 - ✓ Purchased road base gravel for trailhead parking areas.
 - ✓ Moved backcountry toilets in the Palisades Backcountry.
 - ✓ Purchased steel gates for outfitter camp in Indian Creek.

Special Feature

Specific campground accomplishments included, repairing a generator that provides water to Emigration Campground, replacing valves on flush toilet units at Willow Flat and Emigration Campground, enlarging a parking area in Paris Springs Campground, and installing a fee tube and kiosk at Beaver Creek Campground.



A generator is repaired at Emigration Campground

Caribou-Targhee National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$7,370
Recreation Fees	\$217,527
Special Uses	\$133,902
Total	\$358,799

Expenditures	
Categories	Amount
Cost of Collection	\$19,297
Law Enforcement	\$7,616
Maintenance & Repair	\$147,453
Visitor Services	\$68,637
Habitat Restoration	\$8,750
Fee Agreements	\$0
Total	\$251,753

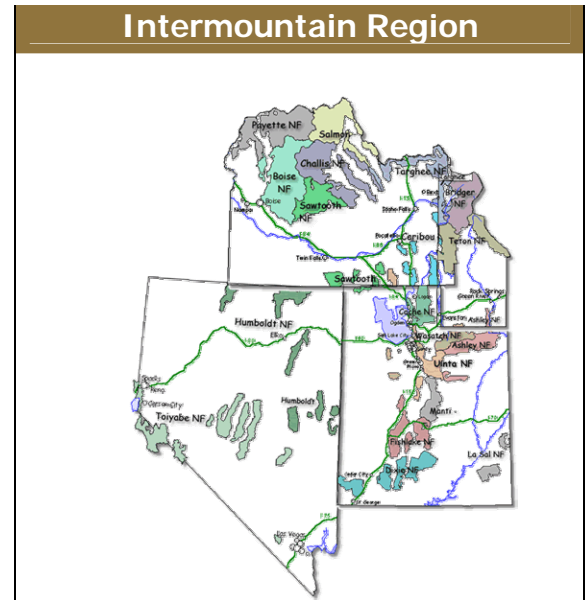
*Surplus revenues are held over to fund large projects.

Recreation Fee Program



Projects Planned for 2008

- The same types of projects for campgrounds, cabins and special use authorizations implemented in 2007 will be continued in 2008. Recreation fee revenue enables sites to remain available to the public by funding the operation and maintenance of the sites.
- The Forest will pursue increasing fees at the rental cabins to keep up with increasing costs related to the rise in fuel costs



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$132,343
Recreation Fees	\$2,088,882
Special Uses	\$2,688,131
Total	\$4,909,356

Expenditures	
Categories	Amount
Cost of Collection	\$217,296
Law Enforcement	\$186,334
Maintenance & Repair	\$1,624,741
Visitor Services	\$1,265,971
Habitat Restoration	\$10,427
Fee Agreements	\$149,456
Total	\$3,454,225

*Surplus revenues are held over to fund large projects.

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