

TABLE E.1 TAX IMPOSED AND REDUCTION DUE TO MEASURE 5 LIMITS, FY 2002-03 TO FY 2003-04
BY TYPE OF TAXING DISTRICT (THOUSANDS OF DOLLARS)

DISTRICT TYPE	INSIDE THE LIMIT			OUTSIDE THE LIMIT			TOTAL TAX IMPOSED			REDUCTION DUE TO M5 LIMITS	
	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04
COUNTY	596,926	617,737	3.5	41,551	42,625	2.6	638,477	660,363	3.4	11,472	17,394
CITY	682,090	754,621	10.6	51,535	49,486	-4.0	733,624	805,884	9.8	9,839	21,970
SCHOOL	1,024,352	1,080,429	5.5	329,696	347,438	5.4	1,354,048	1,427,868	5.5	34,670	38,850
EDUCATION SERVICE	70,645	72,995	3.3	0	0	NA	70,645	72,995	3.3	1,195	1,153
COMMUNITY COLLEGE	96,313	99,952	3.8	31,928	33,991	6.5	128,241	133,943	4.4	1,507	1,450
CEMETERY	1,563	1,590	1.7	0	0	NA	1,563	1,590	1.7	8	8
FIRE	164,021	172,598	5.2	7,324	8,257	12.7	171,345	180,855	5.6	218	233
HEALTH	14,501	15,827	9.1	2,593	2,067	-20.3	17,094	17,894	4.7	120	122
PARK	40,647	42,879	5.5	3,657	3,613	-1.2	44,304	46,493	4.9	29	35
PORT	11,250	11,255	0.0	1,777	1,428	-19.7	13,027	12,682	-2.6	96	113
ROAD	5,867	6,840	16.6	0	0	NA	5,867	6,840	16.6	1	1
SANITARY	560	593	6.0	500	379	-24.2	1,059	972	-8.3	0	0
WATER SUPPLY	2,373	2,549	7.4	3,696	3,736	1.1	6,069	6,285	3.6	1	0
WATER CONTROL	1,339	1,539	14.9	56	64	14.3	1,395	1,603	14.9	4	4
VECTOR CONTROL	2,455	2,441	-0.6	0	0	NA	2,455	2,441	-0.6	46	13
SERVICE	13,774	14,184	3.0	16,990	18,145	6.8	30,763	32,328	5.1	130	156
OTHER	46,475	49,894	7.4	13,611	12,553	-7.8	60,086	62,448	3.9	118	121
TOTAL	2,775,151	2,947,922	6.2	504,913	523,783	3.7	3,280,065	3,473,482	5.9	59,452	81,625

NOTES: The category "Other" includes taxing districts such as library, transit, and public utility districts.
Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.
Urban renewal revenues are not included in this table.

TABLE E.2 CHANGE IN TAX IMPOSED AND REDUCTION DUE TO MEASURE 5 LIMITS, FY 2002-03 TO FY 2003-04
BY COUNTY (THOUSANDS OF DOLLARS)

DISTRICT TYPE	INSIDE THE LIMIT			OUTSIDE THE LIMIT			TOTAL TAX IMPOSED			REDUCTION DUE TO M5 LIMITS	
	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04
BAKER	11,443	11,738	2.6	707	601	-15.0	12,150	12,339	1.6	631	645
BENTON	63,745	65,520	2.8	6,075	12,402	104.2	69,819	77,923	11.6	1,961	2,238
CLACKAMAS	300,677	315,733	5.0	58,790	63,440	7.9	359,467	379,174	5.5	3,812	4,047
CLATSOP	37,195	38,644	3.9	5,459	5,327	-2.4	42,654	43,971	3.1	624	694
COLUMBIA	32,122	32,931	2.5	5,182	5,069	-2.2	37,304	38,000	1.9	335	332
COOS	35,065	36,679	4.6	4,939	6,454	30.7	40,004	43,133	7.8	397	362
CROOK	12,066	12,850	6.5	2,075	2,073	-0.1	14,140	14,923	5.5	117	114
CURRY	13,929	14,488	4.0	1,645	1,694	3.0	15,574	16,183	3.9	8	5
DESCHUTES	120,578	131,456	9.0	25,031	25,347	1.3	145,609	156,804	7.7	525	531
DOUGLAS	53,231	55,401	4.1	4,285	4,152	-3.1	57,516	59,553	3.5	737	605
GILLIAM	2,480	2,638	6.4	138	290	110.8	2,617	2,928	11.9	35	235
GRANT	4,257	4,385	3.0	972	947	-2.6	5,229	5,332	2.0	32	33
HARNEY	4,720	4,662	-1.2	0	0	NA	4,720	4,662	-1.2	122	143
HOOD RIVER	11,094	11,456	3.3	3,556	3,653	2.7	14,650	15,110	3.1	106	110
JACKSON	123,736	130,602	5.5	18,509	20,427	10.4	142,245	151,029	6.2	153	139
JEFFERSON	12,055	12,685	5.2	4,310	4,452	3.3	16,366	17,137	4.7	184	212
JOSEPHINE	29,542	30,729	4.0	6,677	6,549	-1.9	36,219	37,278	2.9	32	25
KLAMATH	35,606	36,990	3.9	2,584	2,418	-6.4	38,191	39,408	3.2	571	526
LAKE	5,057	5,183	2.5	580	506	-12.8	5,637	5,689	0.9	85	56
LANE	228,288	250,268	9.6	44,984	41,302	-8.2	273,273	293,347	7.3	10,211	9,582
LINCOLN	48,713	50,322	3.3	8,652	8,254	-4.6	57,365	58,576	2.1	707	620
LINN	68,193	71,809	5.3	9,972	10,716	7.5	78,165	82,525	5.6	1,462	2,136
MALHEUR	13,348	14,541	8.9	1,430	1,423	-0.5	14,778	15,963	8.0	219	240
MARION	177,250	185,065	4.4	38,151	39,825	4.4	215,401	224,889	4.4	1,458	1,564
MORROW	14,972	12,865	-14.1	4,073	4,310	5.8	19,045	17,175	-9.8	346	387
MULTNOMAH	714,717	765,681	7.1	100,793	98,206	-2.6	815,510	863,887	5.9	27,882	44,580
POLK	32,868	34,994	6.5	10,987	11,783	7.2	43,855	46,777	6.7	299	290
SHERMAN	2,908	3,320	14.2	305	311	1.8	3,214	3,631	13.0	138	123
TILLAMOOK	24,003	24,222	0.9	3,099	3,215	3.7	27,101	27,436	1.2	167	179
UMATILLA	41,691	41,566	-0.3	11,110	12,160	9.5	52,801	53,727	1.8	1,957	1,754
UNION	13,214	13,688	3.6	929	1,052	13.2	14,144	14,740	4.2	182	177
WALLOWA	5,345	5,736	7.3	625	683	9.2	5,970	6,418	7.5	33	178
WASCO	16,894	17,184	1.7	4,314	4,562	5.8	21,208	21,746	2.5	375	357
WASHINGTON	412,339	448,574	8.8	100,572	102,030	1.5	512,910	550,604	7.3	3,088	8,038
WHEELER	1,252	1,269	1.4	0	1	NA	1,252	1,270	1.5	44	41
YAMHILL	50,562	52,049	2.9	13,403	18,147	35.4	63,965	70,195	9.7	415	328
TOTAL	2,775,151	2,947,922	6.2	504,913	523,783	3.7	3,280,065	3,473,482	5.9	59,452	81,625

NOTES: Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.
Gap Bonds include the city of Portland pension levy.
Urban renewal revenues are not included in this table.

TABLE E.3 GROWTH IN TAX IMPOSED FROM FY 2002-03 TO FY 2003-04
BY CATEGORY OF TAX AND TYPE OF DISTRICT (THOUSANDS OF DOLLARS)

DISTRICT	PERMANENT AUTHORITY			LOCAL OPTION			GAP BONDS			BONDS			TOTAL		
	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH
COUNTY	537,908	553,969	3.0	58,904	63,654	8.1	114	114	-0.1	41,551	42,625	2.6	638,477	660,363	3.4
CITY	588,969	612,415	4.0	21,059	53,923	156.1	72,061	88,282	22.5	51,535	49,486	-4.0	733,624	805,884	9.8
SCHOOL	974,207	1,009,825	3.7	36,938	58,479	58.3	13,207	12,126	-8.2	329,696	347,438	5.4	1,354,048	1,427,868	5.5
EDUCATION SERVICE	70,645	72,995	3.3	0	0	NA	0	0	NA	0	0	NA	70,645	72,995	3.3
COMMUNITY COLLEGE	96,313	99,952	3.8	0	0	NA	0	0	NA	31,928	33,991	6.5	128,241	133,943	4.4
CEMETERY	1,563	1,590	1.7	0	0	NA	0	0	NA	0	0	NA	1,563	1,590	1.7
FIRE	154,137	161,140	4.5	9,739	11,310	16.1	146	148	1.5	7,324	8,257	12.7	171,345	180,855	5.6
HEALTH	13,289	13,614	2.4	1,212	2,213	82.6	0	0	NA	2,593	2,067	-20.3	17,094	17,894	4.7
PARK	40,538	42,764	5.5	37	37	0.0	72	79	9.4	3,657	3,613	-1.2	44,304	46,493	4.9
PORT	10,950	11,255	2.8	300	0	-100.0	0	0	NA	1,777	1,428	-19.7	13,027	12,682	-2.6
ROAD	5,793	6,767	16.8	74	72	-2.5	0	0	NA	0	0	NA	5,867	6,840	16.6
SANITARY	560	593	6.0	0	0	NA	0	0	NA	500	379	-24.2	1,059	972	-8.3
WATER SUPPLY	2,091	2,216	6.0	280	331	18.4	2	2	0.0	3,696	3,736	1.1	6,069	6,285	3.6
WATER CONTROL	1,339	1,539	14.9	0	0	NA	0	0	NA	56	64	14.3	1,395	1,603	14.9
VECTOR CONTROL	2,350	2,441	3.9	105	0	-100.0	0	0	NA	0	0	NA	2,455	2,441	-0.6
SERVICE	13,774	14,184	3.0	0	0	NA	0	0	NA	16,990	18,145	6.8	30,763	32,328	5.1
OTHER	41,885	43,626	4.2	4,590	6,268	36.6	0	0	NA	13,611	12,553	-7.8	60,086	62,448	3.9
TOTAL	2,556,312	2,650,884	3.7	133,237	196,287	47.3	85,602	100,751	17.7	504,913	523,783	3.7	3,280,065	3,473,482	5.9

NOTES: The category "Other" includes taxing districts such as library, transit, and public utility districts.
Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.
Gap Bonds include the city of Portland pension levy.

TABLE E.4 GROWTH IN TAX IMPOSED FROM FY 2002-03 TO FY 2003-04
BY CATEGORY OF TAX AND COUNTY (THOUSANDS OF DOLLARS)

DISTRICT	PERMANENT AUTHORITY			LOCAL OPTION			GAP BONDS			BONDS			TOTAL		
	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH	FY02-03	FY03-04	% CH
BAKER	11,256	11,602	3.1	187	136	-27.0	0	0	NA	707	601	-15.0	12,150	12,339	1.6
BENTON	59,072	60,624	2.6	4,673	4,896	4.8	0	0	NA	6,075	12,402	104.2	69,819	77,923	11.6
CLACKAMAS	288,264	301,854	4.7	12,271	13,702	11.7	142	177	24.4	58,790	63,440	7.9	359,467	379,174	5.5
CLATSOP	36,053	37,160	3.1	1,142	1,484	29.9	0	0	NA	5,459	5,327	-2.4	42,654	43,971	3.1
COLUMBIA	30,870	31,659	2.6	1,252	1,272	1.6	0	0	NA	5,182	5,069	-2.2	37,304	38,000	1.9
COOS	34,575	36,475	5.5	489	204	-58.4	0	0	NA	4,939	6,454	30.7	40,004	43,133	7.8
CROOK	12,006	12,787	6.5	60	63	5.8	0	0	NA	2,075	2,073	-0.1	14,140	14,923	5.5
CURRY	13,778	14,334	4.0	137	141	3.0	14	14	0.0	1,645	1,694	3.0	15,574	16,183	3.9
DESCHUTES	110,047	119,156	8.3	10,531	12,301	16.8	0	0	NA	25,031	25,347	1.3	145,609	156,804	7.7
DOUGLAS	53,110	55,266	4.1	115	129	12.3	5	5	-5.1	4,285	4,152	-3.1	57,516	59,553	3.5
GILLIAM	2,480	2,547	2.7	0	91	NA	0	0	NA	138	290	110.8	2,617	2,928	11.9
GRANT	4,257	4,385	3.0	0	0	NA	0	0	NA	972	947	-2.6	5,229	5,332	2.0
HARNEY	4,720	4,662	-1.2	0	0	NA	0	0	NA	0	0	NA	4,720	4,662	-1.2
HOOD RIVER	10,974	11,456	4.4	120	0	-100.0	0	0	NA	3,556	3,653	2.7	14,650	15,110	3.1
JACKSON	120,896	127,602	5.5	2,839	3,000	5.7	0	0	NA	18,509	20,427	10.4	142,245	151,029	6.2
JEFFERSON	11,181	11,765	5.2	874	921	5.3	0	0	NA	4,310	4,452	3.3	16,366	17,137	4.7
JOSEPHINE	27,931	29,406	5.3	1,611	1,323	-17.9	0	0	NA	6,677	6,549	-1.9	36,219	37,278	2.9
KLAMATH	35,466	36,850	3.9	141	140	-0.2	0	0	NA	2,584	2,418	-6.4	38,191	39,408	3.2
LAKE	5,042	5,175	2.6	15	8	-45.2	0	0	NA	580	506	-12.8	5,637	5,689	0.9
LANE	218,579	228,191	4.4	9,636	21,996	128.3	74	81	9.2	44,984	41,302	-8.2	273,273	293,347	7.3
LINCOLN	48,520	50,051	3.2	193	271	40.7	0	0	NA	8,652	8,254	-4.6	57,365	58,576	2.1
LINN	57,602	59,445	3.2	10,591	12,364	16.7	0	0	NA	9,972	10,716	7.5	78,165	82,525	5.6
MALHEUR	13,346	14,541	8.9	2	0	-100.0	0	0	NA	1,430	1,423	-0.5	14,778	15,963	8.0
MARION	176,843	184,065	4.1	405	997	146.4	3	3	-1.4	38,151	39,825	4.4	215,401	224,889	4.4
MORROW	14,965	12,865	-14.0	7	0	-100.0	0	0	NA	4,073	4,310	5.8	19,045	17,175	-9.8
MULTNOMAH	592,412	605,799	2.3	37,467	59,986	60.1	84,838	99,896	17.7	100,793	98,206	-2.6	815,510	863,887	5.9
POLK	32,658	34,868	6.8	87	0	-100.0	124	126	2.1	10,987	11,783	7.2	43,855	46,777	6.7
SHERMAN	2,906	3,301	13.6	2	19	757.2	0	0	NA	305	311	1.8	3,214	3,631	13.0
TILLAMOOK	21,916	22,734	3.7	2,087	1,488	-28.7	0	0	NA	3,099	3,215	3.7	27,101	27,436	1.2
UMATILLA	41,375	41,243	-0.3	316	323	2.2	0	0	NA	11,110	12,160	9.5	52,801	53,727	1.8
UNION	13,059	13,528	3.6	41	45	9.7	114	114	-0.1	929	1,052	13.2	14,144	14,740	4.2
WALLOWA	4,995	5,128	2.7	349	608	73.9	0	0	NA	625	683	9.2	5,970	6,418	7.5
WASCO	16,864	17,154	1.7	30	30	0.0	0	0	NA	4,314	4,562	5.8	21,208	21,746	2.5
WASHINGTON	376,490	390,435	3.7	35,561	57,804	62.5	288	335	16.3	100,572	102,030	1.5	512,910	550,604	7.3
WHEELER	1,252	1,269	1.4	0	0	NA	0	0	NA	0	1	NA	1,252	1,270	1.5
YAMHILL	50,554	51,504	1.9	8	545	6,768	0	0	NA	13,403	18,147	35.4	63,965	70,195	9.7
TOTAL	2,556,312	2,650,884	3.7	133,237	196,287	47.3	85,602	100,751	17.7	504,913	523,783	3.7	3,280,065	3,473,482	5.9

NOTES: Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.
Gap Bonds include the city of Portland pension levy.