

TABLE D.1 FULL PERMANENT RATE AND LOCAL OPTION TAXING AUTHORITY, TIMBER OFFSETS, AND PROPERTY TAX TO EXTEND, FY 2002-03
BY TYPE OF LEVY AND TYPE OF TAXING DISTRICT

DISTRICT TYPE	FULL PERMANENT AUTHORITY	PERMANENT AUTHORITY USED	TIMBER OFFSETS	PERMANENT AUTHORITY USED LESS OFFSETS	FULL LOCAL OPTION AUTHORITY	LOCAL OPTION AUTHORITY USED	GAP BONDS	BONDS	TOTAL TAX TO EXTEND
COUNTY	546,404,723	544,987,576	1,154,471	543,833,105	64,489,445	64,485,873	114,962	41,553,196	649,987,136
CITY	605,968,685	595,957,335	0	595,957,335	21,358,768	21,354,240	74,667,166	51,540,470	743,519,211
SCHOOL	989,199,352	989,124,091	0	989,124,091	57,202,834	56,427,971	13,482,212	329,714,625	1,388,748,899
EDUCATION SERVICE	71,840,224	71,840,224	0	71,840,224	0	0	0	0	71,840,224
COMMUNITY COLLEGE	97,842,208	97,842,208	0	97,842,208	0	0	0	31,943,565	129,785,772
CEMETERY	1,573,763	1,570,686	0	1,570,686	0	0	0	0	1,570,686
FIRE	156,049,739	154,351,872	0	154,351,872	9,760,398	9,741,304	145,537	7,324,191	171,562,904
HOSPITAL	13,796,706	13,396,504	0	13,396,504	1,224,596	1,224,545	0	2,592,605	17,213,654
PARK	40,566,736	40,566,736	0	40,566,736	36,700	36,694	72,134	3,657,329	44,332,893
PORT	11,060,658	11,060,658	0	11,060,658	300,123	300,083	0	1,777,114	13,137,855
ROAD	5,917,319	5,793,420	0	5,793,420	74,171	74,172	0	0	5,867,592
SANITARY	572,326	559,514	0	559,514	0	0	0	499,927	1,059,441
WATER SUPPLY	2,434,145	2,091,793	0	2,091,793	279,642	279,639	1,982	3,695,911	6,069,325
WATER CONTROL	1,379,536	1,342,916	0	1,342,916	0	0	0	55,938	1,398,854
VECTOR CONTROL	2,361,238	2,361,238	0	2,361,238	140,000	139,991	0	0	2,501,229
SERVICE	14,347,303	13,927,802	0	13,927,802	0	0	0	17,007,896	30,935,698
OTHER	41,999,019	41,999,019	0	41,999,019	4,594,297	4,593,886	0	13,625,566	60,218,471
	2,603,313,679	2,588,773,591	1,154,471	2,587,619,120	159,460,972	158,658,398	88,483,993	504,988,333	3,339,749,844

NOTES: The category "Other" includes taxing districts such as library, transit, and public utility districts.
Total Tax To Extend is before rounding of individual accounts.
Urban renewal revenues are not included in this table.
Gap Bonds include the City of Portland pension levy.

TABLE D.2 FULL PERMANENT RATE AND LOCAL OPTION TAXING AUTHORITY, TIMBER OFFSETS, AND PROPERTY TAX TO EXTEND, FY 2002-03
BY TYPE OF LEVY AND COUNTY

COUNTY	FULL PERMANENT AUTHORITY	PERMANENT AUTHORITY USED	TIMBER OFFSETS	PERMANENT AUTHORITY USED LESS OFFSETS	FULL LOCAL OPTION AUTHORITY	LOCAL OPTION AUTHORITY USED	GAP BONDS	BONDS	TOTAL TAX TO EXTEND
BAKER	11,842,894	11,842,894	356	11,842,538	231,700	231,660	0	707,087	12,781,286
BENTON	59,542,653	59,539,581	51,526	59,488,055	6,183,545	6,183,544	0	6,084,488	71,756,086
CLACKAMAS	290,175,098	289,277,975	32,302	289,245,673	15,864,212	15,099,550	143,812	58,790,165	363,279,200
CLATSOP	36,820,437	36,566,347	85,619	36,480,728	1,357,263	1,338,497	0	5,458,492	43,277,716
COLUMBIA	31,272,402	31,265,590	73,559	31,192,031	1,264,277	1,264,225	0	5,181,832	37,638,088
COOS	35,363,082	35,101,386	129,664	34,971,721	489,911	489,871	0	4,939,467	40,401,059
CROOK	13,954,263	12,124,761	1,489	12,123,272	59,568	59,568	0	2,074,398	14,257,238
CURRY	13,839,090	13,826,942	41,005	13,785,936	136,530	136,519	13,693	1,645,492	15,581,642
DESCHUTES	111,109,872	110,462,397	1,022	110,461,374	10,642,063	10,642,047	0	25,030,801	146,134,223
DOUGLAS	53,998,060	53,968,906	165,064	53,803,843	159,060	159,059	5,407	4,285,064	58,253,372
GILLIAM	2,514,863	2,514,863	0	2,514,863	0	0	0	137,512	2,652,375
GRANT	4,303,701	4,292,561	3,571	4,288,990	0	0	0	972,009	5,260,999
HARNEY	4,860,686	4,841,532	68	4,841,464	0	0	0	0	4,841,464
HOOD RIVER	11,083,528	11,080,821	807	11,080,013	120,011	119,994	0	3,555,974	14,755,981
JACKSON	123,190,583	121,069,953	21,168	121,048,785	2,839,488	2,839,484	0	18,509,546	142,397,816
JEFFERSON	11,374,529	11,347,743	1,647	11,346,096	892,798	892,798	0	4,310,451	16,549,345
JOSEPHINE	27,964,248	27,964,248	1,177	27,963,071	1,611,206	1,611,206	0	6,676,759	36,251,036
KLAMATH	35,903,962	35,919,409	16,259	35,903,149	273,885	273,824	0	2,584,369	38,761,342
LAKE	5,132,526	5,132,526	5,794	5,126,732	15,499	15,173	0	580,163	5,722,068
LANE	221,025,678	220,682,097	149,661	220,532,436	17,893,666	17,893,284	74,116	44,983,434	283,483,270
LINCOLN	49,354,429	49,337,771	110,233	49,227,538	193,001	193,001	0	8,651,968	58,072,507
LINN	58,818,897	58,544,128	85,658	58,458,470	11,195,723	11,195,922	0	9,972,278	79,626,671
MALHEUR	13,590,229	13,565,281	0	13,565,281	1,600	1,599	0	1,429,952	14,996,833
MARION	178,321,308	178,315,207	14,657	178,300,550	404,655	404,650	2,787	38,151,101	216,859,088
MORROW	15,333,181	15,325,411	13,786	15,311,625	6,626	6,626	0	4,072,828	19,391,080
MULTNOMAH	608,014,159	607,780,985	0	607,780,985	47,244,751	47,241,893	87,716,759	100,817,225	843,556,862
POLK	32,998,535	32,998,535	41,121	32,957,414	86,545	86,516	123,649	10,986,801	44,154,380
SHERMAN	3,044,740	3,041,723	0	3,041,723	4,103	4,103	0	305,275	3,351,100
TILLAMOOK	22,418,764	22,128,600	46,258	22,082,342	2,087,737	2,087,736	0	3,098,584	27,268,662
UMATILLA	43,669,311	43,043,807	3,431	43,040,376	607,287	607,256	0	11,110,167	54,757,799
UNION	13,243,017	13,243,018	2,624	13,240,394	45,000	41,032	114,962	929,260	14,325,648
WALLOWA	5,031,499	5,030,777	2,703	5,028,074	349,521	349,521	0	625,137	6,002,732
WASCO	17,239,851	17,239,851	635	17,239,215	30,000	29,995	0	4,313,510	21,582,720
WASHINGTON	384,650,611	378,063,274	22,925	378,040,349	37,161,814	37,150,314	288,808	100,614,001	516,093,472
WHEELER	1,298,081	1,298,081	2,891	1,295,189	0	0	0	0	1,295,189
YAMHILL	51,014,912	50,994,613	25,790	50,968,823	7,928	7,928	0	13,402,744	64,379,495
	2,603,313,679	2,588,773,591	1,154,471	2,587,619,120	159,460,972	158,658,398	88,483,993	504,988,333	3,339,749,844

NOTES: Total Tax To Extend is before rounding of individual accounts.
Urban renewal revenues are not included in this table.
Gap Bonds include the City of Portland pension levy.

TABLE D.3 TAX EXTENDED, TAX IMPOSED, AND REDUCTIONS DUE TO MEASURE 5 RATE LIMITS, FY 2002-03
BY TYPE OF TAXING DISTRICT AND LIMIT CATEGORY

DISTRICT TYPE	TAX EXTENDED			TAX IMPOSED			REDUCTION	
	INSIDE LIMIT	OUTSIDE LIMIT	TOTAL	INSIDE LIMIT	OUTSIDE LIMIT	TOTAL	\$ REDUCTION DUE TO LIMIT	PERCENT OF TAX EXTENDED
COUNTY	608,398,104	41,551,358	649,949,462	596,926,118	41,551,358	638,477,476	11,471,987	1.9
CITY	691,928,172	51,534,710	743,462,882	682,089,515	51,534,712	733,624,227	9,838,658	1.4
SCHOOL	1,059,021,963	329,696,102	1,388,718,065	1,024,351,966	329,696,102	1,354,048,068	34,669,997	3.3
EDUCATION SERVICE	71,840,122	0	71,840,122	70,645,208	0	70,645,208	1,194,914	1.7
COMMUNITY COLLEGE	97,820,896	31,927,656	129,748,553	96,313,466	31,927,666	128,241,133	1,507,430	1.5
CEMETERY	1,570,827	0	1,570,827	1,563,305	0	1,563,305	7,521	0.5
FIRE	164,239,190	7,324,124	171,563,314	164,021,373	7,324,124	171,345,498	217,816	0.1
HOSPITAL	14,621,063	2,592,609	17,213,673	14,500,947	2,592,609	17,093,557	120,116	0.8
PARK	40,675,639	3,657,331	44,332,970	40,646,898	3,657,331	44,304,228	28,741	0.1
PORT	11,346,049	1,777,115	13,123,164	11,249,857	1,777,115	13,026,972	96,192	0.8
ROAD	5,867,606	0	5,867,606	5,867,063	0	5,867,063	543	0.0
SANITARY	559,515	499,927	1,059,442	559,506	499,927	1,059,433	9	0.0
WATER SUPPLY	2,373,537	3,695,916	6,069,453	2,372,988	3,695,916	6,068,904	549	0.0
WATER CONTROL	1,342,990	55,938	1,398,928	1,338,696	55,938	1,394,634	4,293	0.3
VECTOR CONTROL	2,501,229	0	2,501,229	2,455,164	0	2,455,164	46,065	1.8
SERVICE	13,903,430	16,989,578	30,893,008	13,773,836	16,989,578	30,763,414	129,594	0.9
OTHER	46,593,161	13,611,020	60,204,181	46,475,436	13,611,020	60,086,456	117,725	0.3
	2,834,603,493	504,913,384	3,339,516,877	2,775,151,343	504,913,397	3,280,064,740	59,452,149	2.1

NOTES: The category "Other" includes taxing districts such as library, transit, and public utility districts.
Taxes in the "Outside Limit" category are not subject to the Measure 5 rate limits.
Any difference between "Outside Limit" tax extended and tax imposed is due to rounding.
Urban renewal revenues are not included in this table.

TABLE D.4 TAX EXTENDED, TAX IMPOSED, AND REDUCTIONS DUE TO MEASURE 5 RATE LIMITS, FY 2002-03
BY COUNTY AND LIMIT CATEGORY

COUNTY	TAX EXTENDED			TAX IMPOSED			REDUCTION DUE TO LIMIT	
	INSIDE LIMIT	OUTSIDE LIMIT	TOTAL	INSIDE LIMIT	OUTSIDE LIMIT	TOTAL	\$	% REDUCED
BAKER	12,074,199	707,088	12,781,287	11,442,909	707,088	12,149,996	631,290	5.2
BENTON	65,705,509	6,074,625	71,780,134	63,744,724	6,074,627	69,819,351	1,960,785	3.0
CLACKAMAS	304,489,035	58,790,165	363,279,200	300,676,745	58,790,165	359,466,909	3,812,290	1.3
CLATSOP	37,819,366	5,458,506	43,277,872	37,195,082	5,458,507	42,653,589	624,283	1.7
COLUMBIA	32,456,462	5,181,836	37,638,298	32,121,787	5,181,836	37,303,623	334,675	1.0
COOS	35,461,593	4,939,465	40,401,058	35,064,667	4,939,465	40,004,132	396,926	1.1
CROOK	12,182,845	2,074,643	14,257,489	14,257,489	12,065,702	2,074,643	14,140,346	1.0
CURRY	13,936,157	1,645,495	15,581,652	13,928,584	1,645,495	15,574,079	7,573	0.1
DESCHUTES	121,103,421	25,030,702	146,134,123	120,578,208	25,030,702	145,608,910	525,212	0.4
DOUGLAS	53,968,326	4,285,068	58,253,393	53,231,090	4,285,068	57,516,158	737,235	1.4
GILLIAM	2,514,863	137,512	2,652,374	2,479,560	137,512	2,617,072	35,303	1.4
GRANT	4,288,988	972,009	5,260,997	4,256,810	972,009	5,228,818	32,179	0.8
HARNEY	4,841,462	0	4,841,462	4,719,505	0	4,719,505	121,957	2.5
HOOD RIVER	11,200,006	3,555,973	14,755,979	11,094,124	3,555,973	14,650,097	105,882	0.9
JACKSON	123,888,687	18,509,496	142,398,183	123,735,636	18,509,496	142,245,132	153,052	0.1
JEFFERSON	12,238,896	4,310,452	16,549,348	12,055,381	4,310,452	16,365,833	183,515	1.5
JOSEPHINE	29,574,291	6,676,764	36,251,054	29,542,223	6,676,764	36,218,986	32,068	0.1
KLAMATH	36,177,039	2,584,179	38,761,218	35,606,321	2,584,189	38,190,510	570,717	1.6
LAKE	5,141,885	580,161	5,722,046	5,056,661	580,161	5,636,821	85,225	1.7
LANE	238,499,836	44,984,189	283,484,024	228,288,475	44,984,189	273,272,663	10,211,361	4.3
LINCOLN	49,420,567	8,651,976	58,072,543	48,713,326	8,651,976	57,365,302	707,241	1.4
LINN	69,654,477	9,972,292	79,626,769	68,192,568	9,972,292	78,164,860	1,461,908	2.1
MALHEUR	13,566,879	1,429,954	14,996,833	13,348,015	1,429,954	14,777,968	218,865	1.6
MARION	178,708,051	38,151,117	216,859,169	177,249,965	38,151,117	215,401,083	1,458,086	0.8
MORROW	15,318,248	4,072,816	19,391,065	14,971,749	4,072,816	19,044,566	346,499	2.3
MULTNOMAH	742,598,868	100,793,395	843,392,263	714,716,614	100,793,395	815,510,009	27,882,254	3.8
POLK	33,167,594	10,986,805	44,154,399	32,868,129	10,986,805	43,854,934	299,465	0.9
SHERMAN	3,045,825	305,275	3,351,100	2,908,290	305,275	3,213,565	137,535	4.5
TILLAMOOK	24,170,270	3,098,592	27,268,862	24,002,812	3,098,592	27,101,404	167,458	0.7
UMATILLA	43,647,723	11,110,218	54,757,941	41,690,559	11,110,218	52,800,777	1,957,164	4.5
UNION	13,396,513	929,260	14,325,773	13,214,286	929,260	14,143,546	182,227	1.4
WALLOWA	5,377,604	625,135	6,002,739	5,344,515	625,135	5,969,650	33,089	0.6
WASCO	17,269,212	4,313,511	21,582,723	16,894,440	4,313,511	21,207,951	374,772	2.2
WASHINGTON	415,426,735	100,571,891	515,998,626	412,338,599	100,571,891	512,910,490	3,088,136	0.7
WHEELER	1,295,190	0	1,295,190	1,251,572	0	1,251,572	43,618	3.4
YAMHILL	50,976,872	13,402,821	64,379,693	50,561,711	13,402,821	63,964,532	415,161	0.8
	2,834,603,493	504,913,384	3,339,516,877	2,775,151,343	504,913,397	3,280,064,740	59,452,149	2.1

NOTES: Taxes in the "Outside Limit" category are not subject to Measure 5 limits. Any difference between tax extended and tax imposed is due to rounding. Urban renewal revenues are not included in this table.