

TABLE E.1 TAX IMPOSED AND REDUCTION DUE TO MEASURE 5 LIMITS, FY 2001-02 TO FY 2002-03
BY TYPE OF TAXING DISTRICT (THOUSANDS OF DOLLARS)

DISTRICT TYPE	INSIDE THE LIMIT			OUTSIDE THE LIMIT			TOTAL TAX IMPOSED			REDUCTION DUE TO M5 LIMITS	
	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03
COUNTY	576,294	596,926	3.6	42,398	41,551	-2.0	618,693	638,477	3.2	7,926	11,472
CITY	648,004	682,090	5.3	51,019	51,535	1.0	699,023	733,624	4.9	5,825	9,839
SCHOOL	975,684	1,024,352	5.0	294,473	329,696	12.0	1,270,157	1,354,048	6.6	38,610	34,670
EDUCATION SERVICE	67,594	70,645	4.5	0	0	NA	67,594	70,645	4.5	1,410	1,195
COMMUNITY COLLEGE	91,392	96,313	5.4	35,866	31,928	-11.0	127,259	128,241	0.8	1,720	1,507
CEMETERY	1,478	1,563	5.8	0	0	NA	1,478	1,563	5.8	6	8
FIRE	154,263	164,021	6.3	7,855	7,324	-6.8	162,118	171,345	5.7	166	218
HOSPITAL	13,855	14,501	4.7	2,550	2,593	1.7	16,405	17,094	4.2	91	120
PARK	38,439	40,647	5.7	3,487	3,657	4.9	41,927	44,304	5.7	12	29
PORT	10,809	11,250	4.1	2,597	1,777	-31.6	13,406	13,027	-2.8	59	96
ROAD	5,555	5,867	5.6	0	0	NA	5,555	5,867	5.6	0	1
SANITARY	536	560	4.3	521	500	-4.1	1,058	1,059	0.2	0	0
WATER SUPPLY	2,426	2,373	-2.2	3,804	3,696	-2.8	6,229	6,069	-2.6	0	1
WATER CONTROL	1,290	1,339	3.7	69	56	-18.4	1,359	1,395	2.6	2	4
VECTOR CONTROL	2,253	2,455	9.0	0	0	NA	2,253	2,455	9.0	39	46
SERVICE	10,722	13,774	28.5	21,658	16,990	-21.6	32,380	30,763	-5.0	83	130
OTHER	44,208	46,475	5.1	14,330	13,611	-5.0	58,538	60,086	2.6	66	118
TOTAL	2,644,804	2,775,151	4.9	480,627	504,913	5.1	3,125,431	3,280,065	4.9	56,017	59,452

NOTES: The category "Other" includes taxing districts such as library, transit, and public utility districts.
Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.
Urban renewal revenues are not included in this table.

TABLE E.2 CHANGE IN TAX IMPOSED AND REDUCTION DUE TO MEASURE 5 LIMITS, FY 2001-02 TO FY 2002-03
BY COUNTY (THOUSANDS OF DOLLARS)

DISTRICT TYPE	INSIDE THE LIMIT			OUTSIDE THE LIMIT			TOTAL TAX IMPOSED			REDUCTION DUE TO M5 LIMITS	
	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03
BAKER	11,305	11,443	1.2	579	707	22.1	11,884	12,150	2.2	593	631
BENTON	60,785	63,745	4.9	5,870	6,075	3.5	66,655	69,819	4.7	2,392	1,961
CLACKAMAS	281,268	300,677	6.9	60,549	58,790	-2.9	341,817	359,467	5.2	5,383	3,812
CLATSOP	35,863	37,195	3.7	5,646	5,459	-3.3	41,509	42,654	2.8	654	624
COLUMBIA	30,178	32,122	6.4	4,909	5,182	5.6	35,087	37,304	6.3	256	335
COOS	33,679	35,065	4.1	4,642	4,939	6.4	38,320	40,004	4.4	482	397
CROOK	11,146	12,066	8.2	2,065	2,075	0.5	13,211	14,140	7.0	113	117
CURRY	13,037	13,929	6.8	1,759	1,645	-6.4	14,796	15,574	5.3	3	8
DESCHUTES	108,903	120,578	10.7	19,874	25,031	25.9	128,778	145,609	13.1	535	525
DOUGLAS	51,218	53,231	3.9	4,347	4,285	-1.4	55,565	57,516	3.5	586	737
GILLIAM	2,512	2,480	-1.3	164	138	-16.4	2,676	2,617	-2.2	40	35
GRANT	4,154	4,257	2.5	957	972	1.6	5,111	5,229	2.3	27	32
HARNEY	4,613	4,720	2.3	0	0	NA	4,613	4,720	2.3	79	122
HOOD RIVER	10,394	11,094	6.7	3,417	3,556	4.1	13,811	14,650	6.1	67	106
JACKSON	116,797	123,736	5.9	19,150	18,509	-3.3	135,947	142,245	4.6	469	153
JEFFERSON	12,330	12,055	-2.2	3,205	4,310	34.5	15,535	16,366	5.3	217	184
JOSEPHINE	27,890	29,542	5.9	6,622	6,677	0.8	34,512	36,219	4.9	168	32
KLAMATH	32,916	35,606	8.2	1,887	2,584	36.9	34,803	38,191	9.7	649	571
LAKE	4,781	5,057	5.8	549	580	5.7	5,330	5,637	5.8	64	85
LANE	220,937	228,288	3.3	38,040	44,984	18.3	258,977	273,273	5.5	9,566	10,211
LINCOLN	47,322	48,713	2.9	8,379	8,652	3.3	55,700	57,365	3.0	488	707
LINN	66,119	68,193	3.1	10,257	9,972	-2.8	76,375	78,165	2.3	1,162	1,462
MALHEUR	13,093	13,348	1.9	1,083	1,430	32.0	14,177	14,778	4.2	189	219
MARION	167,950	177,250	5.5	36,126	38,151	5.6	204,076	215,401	5.5	1,217	1,458
MORROW	12,583	14,972	19.0	3,902	4,073	4.4	16,485	19,045	15.5	257	346
MULTNOMAH	695,623	714,717	2.7	100,514	100,793	0.3	796,138	815,510	2.4	24,373	27,882
POLK	31,924	32,868	3.0	10,815	10,987	1.6	42,739	43,855	2.6	239	299
SHERMAN	2,645	2,908	9.9	163	305	87.4	2,808	3,214	14.4	132	138
TILLAMOOK	22,363	24,003	7.3	2,653	3,099	16.8	25,016	27,101	8.3	135	167
UMATILLA	37,540	41,691	11.1	10,438	11,110	6.4	47,978	52,801	10.1	1,588	1,957
UNION	12,900	13,214	2.4	1,130	929	-17.8	14,030	14,144	0.8	161	182
WALLOWA	5,177	5,345	3.2	494	625	26.4	5,671	5,970	5.3	31	33
WASCO	16,399	16,894	3.0	4,196	4,314	2.8	20,595	21,208	3.0	314	375
WASHINGTON	389,290	412,339	5.9	94,038	100,572	6.9	483,329	512,910	6.1	3,047	3,088
WHEELER	1,188	1,252	5.3	0	0	NA	1,188	1,252	5.3	28	44
YAMHILL	47,983	50,562	5.4	12,208	13,403	9.8	60,191	63,965	6.3	314	415
TOTAL	2,644,804	2,775,151	4.9	480,627	504,913	5.1	3,125,431	3,280,065	4.9	56,017	59,452

NOTES: Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.

Gap Bonds include the city of Portland pension levy.

Urban renewal revenues are not included in this table.

TABLE E.3 GROWTH IN TAX IMPOSED FROM FY 2001-02 TO FY 2002-03
BY CATEGORY OF TAX AND TYPE OF DISTRICT (THOUSANDS OF DOLLARS)

DISTRICT	PERMANENT AUTHORITY			LOCAL OPTION			GAP BONDS			BONDS			TOTAL		
	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng
COUNTY	518,292	537,908	3.8	57,888	58,904	1.8	114	114	-0.1	42,398	41,551	-2.0	618,693	638,477	3.2
CITY	567,887	588,969	3.7	18,543	21,059	13.6	61,574	72,061	17.0	51,019	51,535	1.0	699,023	733,624	4.9
SCHOOL	929,233	974,207	4.8	34,015	36,938	8.6	12,436	13,207	6.2	294,473	329,696	12.0	1,270,157	1,354,048	6.6
EDUCATION SERVICE	67,594	70,645	4.5	0	0	NA	0	0	NA	0	0	NA	67,594	70,645	4.5
COMMUNITY COLLEGE	90,759	96,313	6.1	0	0	NA	634	0	-100.0	35,866	31,928	-11.0	127,259	128,241	0.8
CEMETERY	1,478	1,563	5.8	0	0	NA	0	0	NA	0	0	NA	1,478	1,563	5.8
FIRE	145,240	154,137	6.1	8,875	9,739	9.7	148	146	-1.6	7,855	7,324	-6.8	162,118	171,345	5.7
HOSPITAL	12,644	13,289	5.1	1,211	1,212	0.1	0	0	NA	2,550	2,593	1.7	16,405	17,094	4.2
PARK	38,322	40,538	5.8	38	37	-2.9	80	72	-9.5	3,487	3,657	4.9	41,927	44,304	5.7
PORT	10,509	10,950	4.2	300	300	0.0	0	0	NA	2,597	1,777	-31.6	13,406	13,027	-2.8
ROAD	5,494	5,793	5.4	61	74	21.9	0	0	NA	0	0	NA	5,555	5,867	5.6
SANITARY	536	560	4.3	0	0	NA	0	0	NA	521	500	-4.1	1,058	1,059	0.2
WATER SUPPLY	2,145	2,091	-2.5	279	280	0.2	2	2	0.0	3,804	3,696	-2.8	6,229	6,069	-2.6
WATER CONTROL	1,290	1,339	3.7	0	0	NA	0	0	NA	69	56	-18.4	1,359	1,395	2.6
VECTOR CONTROL	2,142	2,350	9.7	111	105	-5.1	0	0	NA	0	0	NA	2,253	2,455	9.0
SERVICE	10,722	13,774	28.5	0	0	NA	0	0	NA	21,658	16,990	-21.6	32,380	30,763	-5.0
OTHER	39,557	41,885	5.9	4,651	4,590	-1.3	0	0	NA	14,330	13,611	-5.0	58,538	60,086	2.6
TOTAL	2,443,845	2,556,312	4.6	125,971	133,237	5.8	74,988	85,602	14.2	480,627	504,913	5.1	3,125,431	3,280,065	4.9

NOTES: The category "Other" includes taxing districts such as library, transit, and public utility districts.

Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.

Gap Bonds include the city of Portland pension levy.

TABLE E.4 GROWTH IN TAX IMPOSED FROM FY 2001-02 TO FY 2002-03
BY CATEGORY OF TAX AND COUNTY (THOUSANDS OF DOLLARS)

DISTRICT	PERMANENT AUTHORITY			LOCAL OPTION			GAP BONDS			BONDS			TOTAL		
	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng	FY01-02	FY02-03	% Chng
BAKER	11,109	11,256	1.3	195	187	-4.3	0	0	NA	579	707	22.1	11,884	12,150	2.2
BENTON	56,487	59,072	4.6	4,298	4,673	8.7	0	0	NA	5,870	6,075	3.5	66,655	69,819	4.7
CLACKAMAS	271,255	288,264	6.3	9,792	12,271	25.3	221	142	-35.6	60,549	58,790	-2.9	341,817	359,467	5.2
CLATSOP	34,731	36,053	3.8	1,132	1,142	0.9	0	0	NA	5,646	5,459	-3.3	41,509	42,654	2.8
COLUMBIA	29,244	30,870	5.6	935	1,252	33.9	0	0	NA	4,909	5,182	5.6	35,087	37,304	6.3
COOS	33,198	34,575	4.1	481	489	1.7	0	0	NA	4,642	4,939	6.4	38,320	40,004	4.4
CROOK	11,091	12,006	8.2	55	60	8.0	0	0	NA	2,065	2,075	0.5	13,211	14,140	7.0
CURRY	12,873	13,778	7.0	133	137	2.7	31	14	-55.8	1,759	1,645	-6.4	14,796	15,574	5.3
DESCHUTES	99,025	110,047	11.1	9,878	10,531	6.6	0	0	NA	19,874	25,031	25.9	128,778	145,609	13.1
DOUGLAS	51,124	53,110	3.9	88	115	31.5	6	5	-4.5	4,347	4,285	-1.4	55,565	57,516	3.5
GILLIAM	2,512	2,480	-1.3	0	0	NA	0	0	NA	164	138	-16.4	2,676	2,617	-2.2
GRANT	4,154	4,257	2.5	0	0	NA	0	0	NA	957	972	1.6	5,111	5,229	2.3
HARNEY	4,613	4,720	2.3	0	0	NA	0	0	NA	0	0	NA	4,613	4,720	2.3
HOOD RIVER	10,271	10,974	6.8	120	120	0.0	3	0	-100.0	3,417	3,556	4.1	13,811	14,650	6.1
JACKSON	114,174	120,896	5.9	2,623	2,839	8.3	0	0	NA	19,150	18,509	-3.3	135,947	142,245	4.6
JEFFERSON	11,418	11,181	-2.1	912	874	-4.1	0	0	NA	3,205	4,310	34.5	15,535	16,366	5.3
JOSEPHINE	26,379	27,931	5.9	1,511	1,611	6.6	0	0	NA	6,622	6,677	0.8	34,512	36,219	4.9
KLAMATH	32,790	35,466	8.2	126	141	11.7	0	0	NA	1,887	2,584	36.9	34,803	38,191	9.7
LAKE	4,781	5,042	5.4	0	15	NA	0	0	NA	549	580	5.7	5,330	5,637	5.8
LANE	211,138	218,579	3.5	9,717	9,636	-0.8	82	74	-9.3	38,040	44,984	18.3	258,977	273,273	5.5
LINCOLN	47,139	48,520	2.9	182	193	5.9	0	0	NA	8,379	8,652	3.3	55,700	57,365	3.0
LINN	55,707	57,602	3.4	10,411	10,591	1.7	0	0	NA	10,257	9,972	-2.8	76,375	78,165	2.3
MALHEUR	13,092	13,346	1.9	2	2	0.0	0	0	NA	1,083	1,430	32.0	14,177	14,778	4.2
MARION	167,684	176,843	5.5	263	405	53.7	3	3	-1.2	36,126	38,151	5.6	204,076	215,401	5.5
MORROW	12,576	14,965	19.0	7	7	0.9	0	0	NA	3,902	4,073	4.4	16,485	19,045	15.5
MULTNOMAH	584,886	592,412	1.3	36,592	37,467	2.4	74,145	84,838	14.4	100,514	100,793	0.3	796,138	815,510	2.4
POLK	31,778	32,658	2.8	20	87	343.0	126	124	-1.6	10,815	10,987	1.6	42,739	43,855	2.6
SHERMAN	2,643	2,906	9.9	2	2	4.7	0	0	NA	163	305	87.4	2,808	3,214	14.4
TILLAMOOK	20,988	21,916	4.4	1,374	2,087	51.9	0	0	NA	2,653	3,099	16.8	25,016	27,101	8.3
UMATILLA	37,216	41,375	11.2	325	316	-2.7	0	0	NA	10,438	11,110	6.4	47,978	52,801	10.1
UNION	12,786	13,059	2.1	0	41	NA	114	114	-0.1	1,130	929	-17.8	14,030	14,144	0.8
WALLOWA	4,834	4,995	3.3	342	349	2.0	0	0	NA	494	625	26.4	5,671	5,970	5.3
WASCO	16,369	16,864	3.0	30	30	0.0	0	0	NA	4,196	4,314	2.8	20,595	21,208	3.0
WASHINGTON	354,693	376,490	6.1	34,340	35,561	3.6	257	288	11.8	94,038	100,572	6.9	483,329	512,910	6.1
WHEELER	1,188	1,252	5.3	0	0	NA	0	0	NA	0	0	NA	1,188	1,252	5.3
YAMHILL	47,898	50,554	5.5	85	8	-90.6	0	0	NA	12,208	13,403	9.8	60,191	63,965	6.3
TOTAL	2,443,845	2,556,312	4.6	125,971	133,237	5.8	74,988	85,602	14.2	480,627	504,913	5.1	3,125,431	3,280,065	4.9

NOTES: Total Tax Imposed may not equal the sum of its components due to data discrepancies and rounding at the individual account level.

Gap Bonds include the city of Portland pension levy.