

Recreation Facility Analysis



5-year Program of Work and Programmatic Results of Implementation

MT BAKER-SNOQUALMIE National Forest
June 14, 2008

Recreation Facility Analysis
5-year Program of Work

Mt BAKER-SNOQUALMIE National Forest

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Pacific Northwest Region's "Recreation Strategy", and the Mt Baker-Snoqualmie Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

April 3, 2008 (for the coming decade)

Experience the Cascades

The snowcapped peaks of the Cascade Mountains tower above the green clad old-growth forests creating a world class recreation setting for the millions living in the nearby Puget Sound Metro area. Many seek refuge from the city in the unique forests, rivers, and high alpine environments of the Mt. Baker-Snoqualmie National Forest. Here, contemporary urban life, environmental awareness and lifestyle merge as nowhere else to connect people to the land, and easy-to-access day use recreation encourages an active, healthy lifestyle. The forest and its communities strive to be national leaders in informing, and connecting a rapidly growing diverse population that recreates throughout the northwest to the land.

Forest-wide Settings, Special Places, and Values:

With its proximity to the Puget Sound Metro area, the, Mt. Baker-Snoqualmie National Forest is well-positioned to connect urban dwellers with nature. Seven major glacier-to-tidewater river systems, each containing primary highway access, transect the Forest and provide convenient access from Puget Sound cities to the forest. This allows visitors to easily get into the great outdoors and back to their homes in a day. Easy access fosters unique collaboration opportunities between urban communities and the Forest. Perhaps the finest example is the Mountains to Sound Greenway, where multiple partners work to maintain open space in the face of urban expansion. With more than 40 percent of the MBS designated as Wilderness, the forest also contains remote terrain for a more challenging escape. The forest and adjacent national parks provide habitat for a healthy and intact North Cascades ecosystem. Hundreds of miles of rivers and streams, including the 125-mile long Skagit Wild and Scenic River system, flow through forested slopes into wide, open valleys fringed by the North Cascades. The Pacific Crest Trail winds its way to the Canadian border along the crest of the Cascades. Four ski areas provide premier winter recreation opportunities and 1500 miles of trails give visitors a chance to get away without going too far from home.

Escape Routes – This setting includes major scenic corridors (I-90, US-2, SR-410,SR-20 and the Mountain Loop Highway) that provide easy access from the city to the forest. Visitors have opportunities to escape from the city and get into nature via scenic drives and non-motorized trails.

Destination Day Use – This setting includes more intensely used Wilderness and day use areas that are easy to get to. Visitors have opportunities to easily access alpine terrain on day use trails. Specialized recreation provides opportunities for challenge and skill development.

Destination Overnight – This setting includes camping destinations. Visitors have opportunities for longer stays on the forest in developed campgrounds near scenic attractions (Baker Lake, Verlot). Nearby non-motorized trails provide opportunities for day use getaways.

General Forest – This setting includes general use areas and portals to the Wilderness. Local communities use the forest as their backyard. Visitors have opportunities to explore the forest and get away on non-motorized trails.

Wilderness – This setting includes designated Wilderness and adjacent non-motorized areas. Visitors have opportunities to find solitude and independence in an alpine setting.

Forest-wide Activities/Opportunities/Experiences: Recreation on the forest is characterized by easy to get to day use opportunities. Along with Mt. Rainier and North Cascades National Parks and Ross Lake NRA, the MBS is a leader in connecting people with the land through outreach and learning opportunities. Community relationships are key to recreation program delivery and the forest demonstrates new approaches through its partnerships in urban communities and commitment to reaching out to its diverse population base.

Escape Routes – Driving for pleasure, hiking, road biking

Destination Day Use – Downhill skiing, xc-skiing, snowmobiling, rock/ice climbing, mountain biking, hiking, fishing, rafting, and kayaking.

Destination Overnight – Developed camping, hiking, fishing, hunting

General Forest – Dispersed camping, traditional uses (gathering forest products, Xmas tree cutting, etc.), hiking, hunting

Wilderness – Hiking, backpacking

Primary Visitors

Rural adjacent	Communities within or adjacent to the forest.
Seattle metro	Seattle, Tacoma and other Puget Sound communities.
National & International	Western States, Vancouver, British Columbia.

Mt. Baker-Snoqualmie NF Niche Bridge for Developed Recreation
Niche Emphasis: day use, easy access, connections, quality of life, rejuvenate
Question #1

SETTING NAMES:												
Escape Routes		Destination Day Use		Destination Overnight		General Forest		Wilderness				
SETTING PRIORITY Which setting(s) best support recreation sites? <i>Question #2</i>		High		High		High		Moderate		Low		
SITE FUNCTION/ THEME: How sites are designed & managed to best meet the Niche <i>Question #3</i>		Facilitates easy access to the forest along major scenic corridors.		Facilitates easy access to day use recreation on trails and snow. Opportunities for challenge and skill development are also found here.		Facilitates opportunities for overnight use in developed campgrounds. Visitors have opportunities for hiking on nearby trails.		Facilitates access to undeveloped settings and Wilderness trailheads.		Facilitates access to remote alpine areas and opportunities for solitude and independence.		
KEY ACTIVITIES: In support of the Niche for the coming decade <i>Question #4</i>		Driving for pleasure, hiking, road biking, camping		Hiking, winter sports (downhill and xc skiing, snowmobiling), rock/ice climbing, mountain biking, rafting		Developed camping, hiking, fishing		Dispersed camping, traditional uses, hiking, hunting		Hiking, backpacking		
INFRASTRUCTURE	SITE TYPE/ DEVELOPMENT SCALE Needed to provide key activities <i>Question #5</i> & <i>Question #6</i>		Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
			Trailheads	2-4	Summer THs	3-4	Developed Camping	3-4	Winter THs	1-3	Summer THs	1-2
			Interp sites	3-5	Winter THs	3-4	Trailheads	2-3	Summer THs	1-3	Lookouts	2
			Campgrounds	3-5	Interp sites	2-4			Camping	1		
					Lookouts	2-4			Lookouts	2-3		
SITE CAPACITY Low <50, Medium 50-100, High >100 <i>Question #6</i>		High		High		Medium - High		Low		Low		

Programmatic Strategies:

The forest actively facilitates partnerships with other federal and state agencies, granting agencies, concessionaires, permittees, interest groups and volunteers to provide a quality recreation program. Resource issues are limiting factor for use/capacity. The forest encourages new visitors to connect with nature and builds these connections with urban partners (municipal/county parks, NGOs, environmental education facilities).

**** - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.
 (See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

MT BAKER-SNOQUALMIE NF				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 157,170	\$ 157,170	0%
	FEE RECEIPTS AVAILABLE	\$ 292,760	\$ 322,987	10%
	OTHER FUNDS AVAILABLE	\$ 457,283	\$ 137,906	-70%
EXPENSES	OPERATING COSTS	\$ 473,597	\$ 370,476	-22%
	ANNUAL MAINTENANCE COSTS	\$ 230,492	\$ 179,985	-22%
	DEFERRED MAINTENANCE COSTS*	\$ 3,554,547	\$ 1,284,257	-64%

*-Deferred Maintenance included for all sites except CATEGORY D

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

MT BAKER-SNOQUALMIE NF					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 1-2	6	4	0	2
	CAMPGROUND DEV SCALE 3	16	16	0	0
	CAMPGROUND DEV SCALE 4-5	11	11	0	0
	PICNIC SITE DEV SCALE 2-3	6	6	0	0
	PICNIC SITE DEV SCALE 4-5	3	3	0	0
	TRAILHEAD	54	51	0	3
	TRAILHEAD	51	51	0	0
	TRAILHEAD	7	7	0	0
	BOATING/ SWIM SITES/ FISHING SITES	2	2	0	0
	INTERP MAJOR/VC	1	0	0	1
	GROUP CAMPGROUND/ GROUP PICNIC	11	10	0	1
	CABINS/ LOOK-OUTS	10	10	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	14	14	0	0
	HORSE CAMP	3	3	0	0
	SNOW PARKS/OTHER WINTER SPORT SITE	5	5	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	22,375	22,341	0	0
	CAPACITY (PAOT-DAYS)**	3,656,475	3,757,528	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	17	17	0	0
	# SITES w/ WASTEWATER SYSTEM \$	5	5	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 1,973	\$ 1,973	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ -	\$ -	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 138,997	\$ 137,290	\$ -	\$ 1,708

** Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

MT BAKER-SNOQUALMIE NF				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	15.06	15.22	1%
	AVERAGE DEVELOPMENT SCALE	2.65	2.67	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.33	1.34	1%
	% OF CAPACITY ACCESSIBLE	57.7%	57.7%	0%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	4.6%	4.6%	0%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	3,373,656	3,757,528	11%
	CAPACITY (PAOT)	22,375	22,341	0%
	CAPACITY (PAOT-DAYS)	3,656,475	3,757,528	3%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.27	\$ 0.15	-46%
	ANNUAL NET O&M COST PER VISIT	\$ 0.33	\$ 0.13	-62%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 3,554,547	\$ 1,284,257	-64%

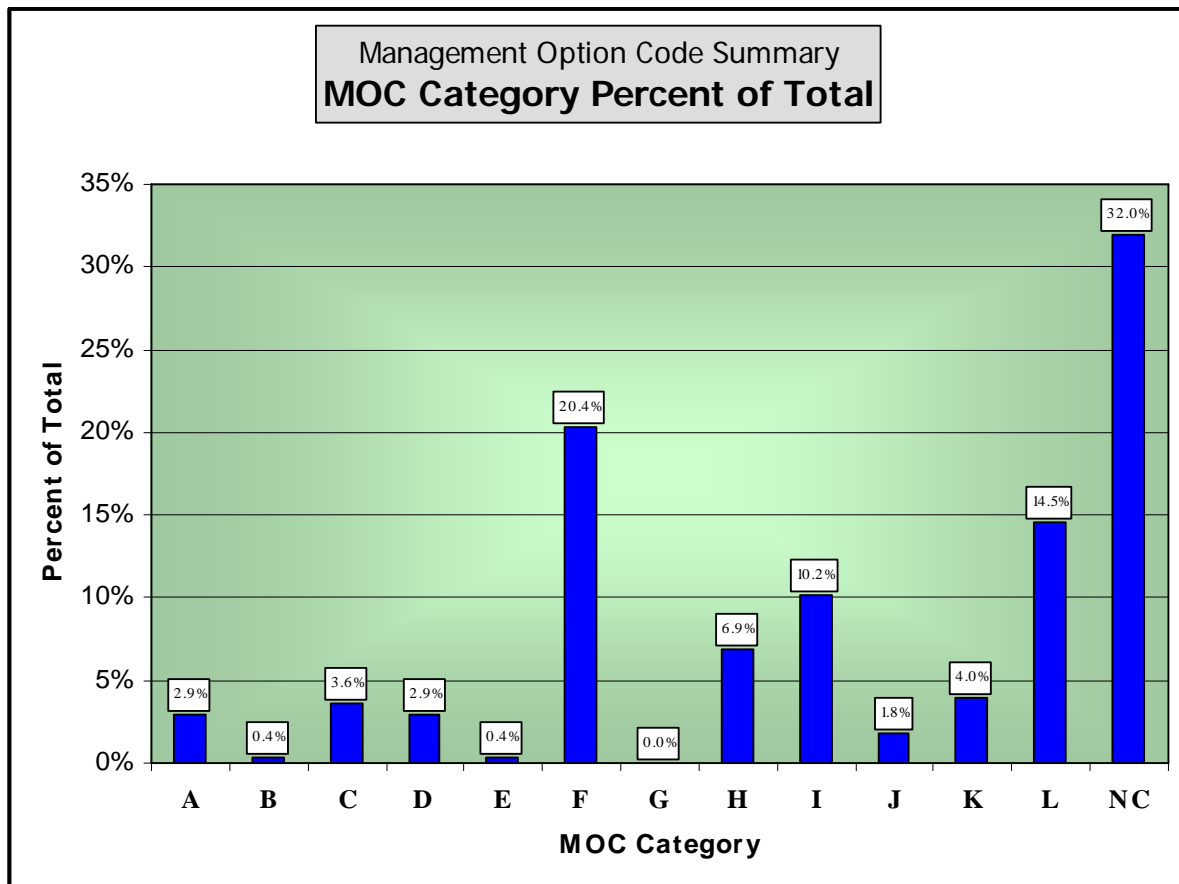
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 200 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

MT BAKER-SNOQUALMIE NF Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	8	2.9%
B-CLOSURE	1	0.4%
C-CHANGE SEASON	10	3.6%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	8	2.9%
E-REDUCE SERVICE FREQUENCY	1	0.4%
F-INCREASE/IMPROVE SERVICES	56	20.4%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	19	6.9%
I-CHANGE FEES	28	10.2%
J-CHANGE CAPACITY	5	1.8%
K-SITE CONVERSION	11	4.0%
L-REPLACEMENT/REPAIR	40	14.5%
NC-NO CHANGE	88	32.0%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

MT BAKER-SNOQUALMIE NF

200

SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
060501	BAKER LAKE TH SOUTH	TRAILHEAD	101	CATEGORY A	1-Mar	31-Dec	35
060501	BAKER RIVER TH	TRAILHEAD	101	CATEGORY A	1-Mar	31-Dec	205
060501	BAYVIEW CG	GROUP CAMPGROUND	101	CATEGORY A	18-May	30-Sep	145
060501	HORSESHOE COVE CG	CAMPGROUND	101	CATEGORY A	18-May	1-Oct	390
060501	MAPLE GROVE CG	CAMPGROUND	101	CATEGORY A	1-Mar	31-Dec	25
060501	MARBLEMOUNT BOAT LAUNCH	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	140
060501	PANORAMA POINT CG	CAMPGROUND	101	CATEGORY A	25-May	4-Sep	205
060501	SHADOW OF SENTINELS	TRAILHEAD	101	CATEGORY A	1-May	31-Oct	115
060501	SHANNON CREEK CG	CAMPGROUND	101	CATEGORY A	25-May	9-Sep	170
060502	SAUK BOAT LAUNCH	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	91
060502	WHITE CHUCK BOAT LAUNCH	BOATING SITE	101	CATEGORY A	15-Mar	5-Sep	74
060502	BIG FOUR PICNIC AREA	PICNIC SITE	93	CATEGORY B	15-May	15-Nov	201
060502	LAKE TWENTY-TWO TRAILHEAD	TRAILHEAD	90	CATEGORY B	15-Mar	1-Nov	231
060507	DENNY CREEK T.H.	TRAILHEAD	89	CATEGORY B	15-May	1-Nov	140
060501	ARTIST POINT	TRAILHEAD	87	CATEGORY B	15-Jul	1-Oct	725
060501	GLACIER PUBLIC SERVICE CENTER	INFORMATION SITE	87	CATEGORY B	1-Jan	31-Dec	137
060501	HEATHER MEADOWS VISITOR CENTER	INTERPRETIVE SITE (MINOR)	87	CATEGORY B	4-Jul	30-Sep	185
060502	DICKERMAN MT. TH	TRAILHEAD	85	CATEGORY B	1-May	1-Nov	298
060502	HEATHER LAKE TH	TRAILHEAD	85	CATEGORY B	15-Mar	1-Nov	87
060507	EVANS CREEK TH	TRAILHEAD	85	CATEGORY B	15-Mar	15-Oct	525
060501	BAGLEY LAKES TH	TRAILHEAD	83	CATEGORY B	4-Jul	15-Oct	88
060501	DOUGLAS FIR CG	CAMPGROUND	82	CATEGORY B	18-May	1-Oct	155
060502	BARLOW PASS	TRAILHEAD	82	CATEGORY B	15-May	1-Nov	150
060501	HELIOTROPE TH	TRAILHEAD	81	CATEGORY B	1-May	31-Oct	245
060506	DOROTHY LAKE	TRAILHEAD	81	CATEGORY B	15-May	15-Oct	120
060507	FRANKLIN FALLS TH	TRAILHEAD	81	CATEGORY B	15-May	1-Nov	53
060501	SILVER FIR CG	CAMPGROUND	80	CATEGORY B	25-May	4-Sep	145
060502	CLEAR CREEK	CAMPGROUND	80	CATEGORY B	31-May	5-Sep	65
060502	TULALIP MILLSITE	GROUP CAMPGROUND	80	CATEGORY B	25-May	5-Sep	60
060507	PYRAMID SNO-PARK	SNOWPARK	79	CATEGORY B	1-Dec	1-Apr	875
060507	SNOW LAKE T.H.	TRAILHEAD	79	CATEGORY B	1-May	31-Oct	700
060501	PICTURE LAKE	TRAILHEAD	78	CATEGORY B	4-Jul	15-Oct	115
060502	YOUTH-ON-AGE NATURE TRAIL	TRAILHEAD	78	CATEGORY B	15-May	1-Nov	85
060506	BARCLAY LAKE TRAILHEAD	TRAILHEAD	78	CATEGORY B	15-Apr	30-Oct	75
060506	MONEY CREEK	CAMPGROUND	77	CATEGORY B	18-May	1-Oct	145
060506	TONGA RIDGE TRAILHEAD	TRAILHEAD	77	CATEGORY B	15-Jun	30-Sep	90
060506	WEST FORK FOSS LAKES	TRAILHEAD	77	CATEGORY B	15-May	15-Oct	120
060501	FIRE AND ICE TH	TRAILHEAD	76	CATEGORY B	4-Jul	15-Oct	70
060501	LAKE ANN TH	TRAILHEAD	76	CATEGORY B	4-Jul	15-Oct	140

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
060501	PARK CREEK CG	CAMPGROUND	76	CATEGORY B	25-May	4-Sep	60
060502	ICE CAVES TRAILHEAD	TRAILHEAD	76	CATEGORY B	15-May	15-Nov	514
060502	MT PILCHUCK	TRAILHEAD	76	CATEGORY B	1-Jun	15-Dec	175
060502	WILEY CREEK CG	GROUP CAMPGROUND	76	CATEGORY B	25-May	5-Sep	100
060506	QUARTZ CREEK TRAILHEAD	TRAILHEAD	76	CATEGORY B	15-May	15-Oct	45
060506	TROUBLESOME CREEK	CAMPGROUND	76	CATEGORY B	18-May	17-Sep	175
060507	ANNETTE/CURTIS T.H.	TRAILHEAD	76	CATEGORY B	15-Apr	1-Nov	175
060507	CAMP SHEPPARD TH	TRAILHEAD	76	CATEGORY B	15-Apr	1-Nov	70
060501	AUSTIN PASS PICNIC	PICNIC SITE	75	CATEGORY B	4-Jul	15-Oct	95
060501	PARK BUTTE TH	TRAILHEAD	75	CATEGORY B	1-Apr	31-Oct	178
060502	RED BRIDGE	CAMPGROUND	74	CATEGORY B	31-May	5-Sep	80
060501	WHITE SALMON SNO-PARK	SNOWPARK	73	CATEGORY B	1-Dec	30-Mar	525
060501	WILD GOOSE TH	TRAILHEAD	73	CATEGORY B	4-Jul	15-Oct	53
060507	DENNY CREEK C.G.	CAMPGROUND	73	CATEGORY B	15-May	15-Oct	240
060507	SUN TOP LOOKOUT	INTERPRETIVE SITE (MINOR)	73	CATEGORY B	15-Jun	1-Oct	35
060501	CHURCH MOUNTAIN TH	TRAILHEAD	72	CATEGORY B	1-Jun	31-Oct	30
060501	DAMFINO LAKES TH	TRAILHEAD	72	CATEGORY B	15-Jun	31-Oct	50
060501	PARK BUTTE LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	72	CATEGORY B	1-Jul	31-Oct	5
060501	TOMYHOI/YELLOW ASTER BUTTE TH	TRAILHEAD	72	CATEGORY B	15-Jun	31-Oct	30
060502	TURLO	CAMPGROUND	72	CATEGORY B	15-May	1-Oct	95
060502	VERLOT	CAMPGROUND	72	CATEGORY B	15-May	1-Oct	135
060506	HEYBROOK LOOKOUT TRAILHEAD	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	35
060507	RANGER CREEK AIRSTRIP	CAMPGROUND	72	CATEGORY B	1-Jan	31-Dec	800
060507	WHITE RIVER SOUTH TH	TRAILHEAD	72	CATEGORY B	1-Mar	30-Nov	175
060502	VERLOT PUBLIC SERVICE CENTER	INFORMATION SITE	71	CATEGORY B	1-Jan	31-Dec	135
060507	LAKE KEECHELUS T.H.	TRAILHEAD	71	CATEGORY B	1-Apr	1-Oct	105
060507	MCCLELLAN BUTTE T.H.	TRAILHEAD	71	CATEGORY B	1-May	1-Oct	88
060507	MIDDLE FORK CAMPGROUND	CAMPGROUND	71	CATEGORY B	25-May	15-Sep	240
060507	PACIFIC CREST TRAIL - SOUTH	TRAILHEAD	71	CATEGORY B	1-May	31-Oct	105
060507	PRATT LAKE T.H.	TRAILHEAD	71	CATEGORY B	15-Apr	31-Oct	140
060501	EXCELSIOR PASS TH	TRAILHEAD	70	CATEGORY B	15-Apr	15-Oct	50
060502	GOLD BASIN CG	CAMPGROUND	70	CATEGORY B	15-May	1-Oct	648
060502	SUIATTLE TRAILHEAD	TRAILHEAD	70	CATEGORY B	15-Apr	1-Nov	245
060506	BECKLER RIVER CAMPGROUND	CAMPGROUND	70	CATEGORY B	25-May	3-Sep	193
060506	LAKE SERENE	TRAILHEAD	70	CATEGORY B	1-Feb	30-Nov	105
060506	WELLINGTON TH	TRAILHEAD	70	CATEGORY B	15-Jun	30-Sep	168
060507	COPLAY LAKE	TRAILHEAD	70	CATEGORY B	15-Apr	1-Nov	100
060507	EVANS CREEK DAY USE	PICNIC SITE	70	CATEGORY B	1-May	1-Oct	87
060507	GOLD CREEK POND	PICNIC SITE	70	CATEGORY B	15-Jun	1-Nov	100
060507	GOLD CREEK TRAILHEAD	TRAILHEAD	70	CATEGORY B	15-May	1-Nov	105
060507	MIDDLE FORK TRAILHEAD	TRAILHEAD	70	CATEGORY B	1-Apr	1-Nov	263
060507	NORSE PEAK TH	TRAILHEAD	70	CATEGORY B	1-May	15-Oct	35
060507	SKOOKUM FLATS NORTH TH	TRAILHEAD	70	CATEGORY B	1-Apr	15-Nov	35
060507	THE DALLES	CAMPGROUND	70	CATEGORY B	25-May	30-Sep	260
060507	TINKHAM C.G.	CAMPGROUND	70	CATEGORY B	25-May	15-Sep	245
060501	NOOKSACK CIRQUE TH	TRAILHEAD	69	CATEGORY B	15-Jun	31-Oct	18
060501	SHUKSAN PICNIC	PICNIC SITE	69	CATEGORY B	15-May	31-Oct	30
060501	SKYLINE DIVIDE TH	TRAILHEAD	69	CATEGORY B	15-Jun	31-Oct	75
060502	BEAVER CREEK	GROUP CAMPGROUND	69	CATEGORY B	31-May	5-Sep	20
060502	COAL CREEK CG	GROUP CAMPGROUND	69	CATEGORY B	31-May	5-Sep	25
060506	MILLER RIVER CAMPGROUND	GROUP CAMPGROUND	69	CATEGORY B	18-May	1-Oct	100

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
060507	MT RAINIER VIEW POINT	OBSERVATION SITE	69	CATEGORY B	1-May	30-Sep	105
060507	SKOOKUM FLATS SOUTH TH	TRAILHEAD	69	CATEGORY B	15-Mar	1-Nov	35
060501	BOULDER CREEK CG	CAMPGROUND	68	CATEGORY B	25-May	4-Sep	50
060501	BOULDER RIDGE TH	TRAILHEAD	68	CATEGORY B	1-Jun	31-Oct	50
060502	BEDAL	CAMPGROUND	68	CATEGORY B	31-May	5-Sep	110
060507	SUNTOP TH	TRAILHEAD	68	CATEGORY B	1-Jun	15-Oct	25
060502	BOULDER RIVER TH	TRAILHEAD	67	CATEGORY B	15-Mar	1-Nov	45
060502	SUIATTLE GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	67	CATEGORY B	25-May	30-Nov	5
060507	KELLY BUTTE LO	FIRE LOOKOUTS/CABINS OVERNIGHT	67	CATEGORY B	15-Jun	1-Oct	5
060507	TALAPUS LAKE T.H.	TRAILHEAD	67	CATEGORY B	1-May	1-Nov	88
060501	SHANNON RIDGE TH	TRAILHEAD	66	CATEGORY B	15-Jun	15-Oct	88
060502	MONTE CRISTO TOWN SITE	DOCUMENTARY SITE	66	CATEGORY B	15-Jun	15-Oct	53
060502	OLD SAUK TH	TRAILHEAD	66	CATEGORY B	15-May	1-Oct	77
060507	GOVERNMENT MEADOWS HORSE CAMP	HORSE CAMP	66	CATEGORY B	1-Apr	1-Nov	28
060507	GREENWATER LAKES TRAILHEAD	TRAILHEAD	66	CATEGORY B	1-May	31-Oct	140
060507	IRA SPRING TRAILHEAD	TRAILHEAD	66	CATEGORY B	1-Apr	1-Nov	105
060507	LONESOME LAKE	CAMPING AREA	66	CATEGORY B	15-Jun	1-Nov	100
060507	SANDFLAT HORSECAMP	HORSE CAMP	66	CATEGORY B	1-Apr	1-Nov	100
060507	SNOQUALMIE PASS VISITOR INFO	INFORMATION SITE	66	CATEGORY B	1-Jan	31-Oct	35
060502	HEMPLE CREEK	PICNIC SITE	65	CATEGORY B	15-May	1-Nov	130
060506	PACIFIC CREST TRAIL SOUTH	TRAILHEAD	65	CATEGORY B	30-Jun	15-Oct	120
060506	WEST CADY RIDGE TRAILHEAD	TRAILHEAD	65	CATEGORY B	15-May	15-Oct	45
060507	GOLD CREEK SNO-PARK	SNOWPARK	65	CATEGORY B	1-Dec	1-Apr	525
060507	SILVER SPRINGS CAMPGROUND	CAMPGROUND	65	CATEGORY B	1-Jun	15-Oct	310
060501	GOAT MOUNTAIN TH	TRAILHEAD	64	CATEGORY B	15-Jun	31-Oct	50
060506	EVERGREEN MOUNTAIN LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	64	CATEGORY B	1-Aug	8-Oct	5
060502	MARTEN CREEK	GROUP CAMPGROUND	63	CATEGORY B	31-May	5-Sep	20
060502	PINNACLE/BEAR LAKE TH	TRAILHEAD	63	CATEGORY B	15-Jun	15-Oct	53
060506	IGT - MARTIN CREEK TRAILHEAD	TRAILHEAD	63	CATEGORY B	15-May	15-Oct	75
060507	SUNTOP SNO-PARK	SNOWPARK	62	CATEGORY B	1-Dec	15-Mar	105
060501	HANNEGAN TH	TRAILHEAD	61	CATEGORY B	15-Jun	31-Oct	95
060501	HIDDEN LAKE TH	TRAILHEAD	61	CATEGORY B	15-Jun	31-Oct	35
060501	MARBLE CREEK CG	CAMPGROUND	61	CATEGORY B	25-May	9-Sep	100
060501	WELCOME PASS TH	TRAILHEAD	61	CATEGORY B	15-Jun	31-Oct	50
060506	DECEPTION FALLS	INTERPRETIVE SITE (MINOR)	61	CATEGORY B	15-May	30-Sep	78
060506	SURPRISE LAKE	TRAILHEAD	61	CATEGORY B	15-Jun	30-Sep	52
060501	ANDERSON/WATSON TH	TRAILHEAD	60	CATEGORY B	1-Jun	31-Oct	70
060501	HORSESHOE BEND TH	TRAILHEAD	60	CATEGORY B	1-May	31-Dec	35
060502	BOARDMAN CREEK	GROUP CAMPGROUND	60	CATEGORY B	31-May	5-Sep	45
060502	BOARDMAN LAKE TH	TRAILHEAD	60	CATEGORY B	1-Jun	15-Oct	35
060502	WHITE CHUCK OVERLOOK	PICNIC SITE	60	CATEGORY B	1-May	15-Nov	22
060507	GOVERNMENT MEADOWS CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	60	CATEGORY B	1-Jan	31-Dec	50
060507	SUMMIT/COPLAY LAKE TH	TRAILHEAD	60	CATEGORY B	1-Jun	31-Oct	88
060507	SUNTOP LOWER TH	TRAILHEAD	60	CATEGORY B	1-Apr	30-Nov	30
060501	EXCELSIOR GROUP CG	GROUP CAMPGROUND	59	CATEGORY B	18-May	30-Sep	50
060501	LOOKOUT MOUNTAIN TH	TRAILHEAD	59	CATEGORY B	15-Jun	31-Oct	45
060501	MINERAL PARK CG	CAMPGROUND	59	CATEGORY B	25-May	4-Sep	115
060502	LOST CREEK RIDGE TH	TRAILHEAD	59	CATEGORY B	15-May	1-Nov	21

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
060506	SAN JUAN	CAMPGROUND	59	CATEGORY B	18-May	17-Sep	45
060507	LAKE KEECHELUS	BOATING SITE	59	CATEGORY B	15-May	1-Oct	140
060502	BUCK CREEK	CAMPGROUND	58	CATEGORY B	31-May	5-Sep	195
060507	EVANS CREEK	GROUP CAMPGROUND	58	CATEGORY B	1-May	1-Oct	235
060507	HALFCAMP HORSECAMP	HORSE CAMP	58	CATEGORY B	1-Apr	1-Nov	100
060507	PACIFIC CREST TRAIL-NORTH	TRAILHEAD	58	CATEGORY B	1-May	31-Oct	210
060507	WHITE RIVER NORTH TH	TRAILHEAD	58	CATEGORY B	1-Jan	31-Dec	249
060506	HEYBROOK LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	57	CATEGORY B	15-Apr	30-Oct	5
060507	GREENWATER/RAINIER VIEW TH	TRAILHEAD	57	CATEGORY B	15-Jun	15-Oct	25
060501	SAUK MTN TH	TRAILHEAD	55	CATEGORY B	15-Jun	31-Oct	90
060502	WEDEN CRK/GOTHIC BASIN TH	TRAILHEAD	55	CATEGORY B	1-Jun	1-Nov	20
060507	ASAHEL CURTIS	INTERPRETIVE SITE (MINOR)	55	CATEGORY B	1-May	1-Oct	75
060502	PERRY CREEK	CAMPING AREA	54	CATEGORY B	25-May	5-Sep	20
060502	KELCEMA TH	TRAILHEAD	53	CATEGORY B	1-Jun	1-Nov	45
060502	NORTH FORK SAUK TH	TRAILHEAD	53	CATEGORY B	1-Jun	15-Nov	105
060506	BLANCA LAKE TRAILHEAD	TRAILHEAD	53	CATEGORY B	15-Jun	30-Sep	75
060506	TUNNEL CREEK TRAILHEAD	TRAILHEAD	53	CATEGORY B	15-Jun	30-Sep	30
060507	GRANITE MOUNTAIN LOOKOUT	INTERPRETIVE SITE (MINOR)	53	CATEGORY B	15-May	1-Oct	15
060501	TWIN LAKES TH	TRAILHEAD	52	CATEGORY B	15-Jun	31-Oct	90
060502	CRYSTAL/WHITE CHUCK BENCH TH	TRAILHEAD	52	CATEGORY B	1-May	1-Nov	35
060502	GOLD BASIN MILL POND	TRAILHEAD	52	CATEGORY B	15-May	1-Nov	85
060501	HIDDEN LAKE PEAK LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	51	CATEGORY B	15-Jun	31-Oct	5
060502	DICK SPERRY	PICNIC SITE	51	CATEGORY B	1-May	1-Nov	20
060502	HUCKLEBERRY MTN TH	TRAILHEAD	51	CATEGORY B	15-May	1-Nov	53
060506	NECKLACE VALLEY TRAILHEAD	TRAILHEAD	51	CATEGORY B	15-May	15-Oct	45
060507	SKOOKUM FALLS VIEW POINT	OBSERVATION SITE	51	CATEGORY B	1-Jan	31-Dec	14
060507	DUTCH MILLER GAP TRAILHEAD	TRAILHEAD	50	CATEGORY B	1-Apr	1-Nov	70
060501	BOYD CREEK TH	TRAILHEAD	49	CATEGORY B	1-May	31-Oct	61
060502	ELLIOT/GOAT LAKE TH	TRAILHEAD	49	CATEGORY B	1-May	1-Nov	70
060502	FRENCH CREEK	CAMPING AREA	49	CATEGORY B	15-Mar	1-Nov	25
060501	BLUE LAKE TH	TRAILHEAD	48	CATEGORY B	1-May	31-Oct	35
060502	MINERS RIDGE LOOKOUT	INTERPRETIVE SITE (MINOR)	48	CATEGORY B	15-Jul	15-Oct	5
060506	MEADOW CREEK TRAILHEAD	TRAILHEAD	48	CATEGORY B	15-Jun	15-Oct	15
060507	TAYLOR RIVER TRAILHEAD	TRAILHEAD	48	CATEGORY B	1-Apr	31-Oct	42
060501	WINCHESTER LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	47	CATEGORY B	1-Jul	31-Oct	5
060502	GREEN MOUNTAIN LOOKOUT	INTERPRETIVE SITE (MINOR)	47	CATEGORY B	30-Jun	1-Nov	5
060502	SULPHUR CR	CAMPGROUND	47	CATEGORY B	31-May	5-Sep	100
060502	COAL LK/INDEPENDENCE LK TH	TRAILHEAD	46	CATEGORY B	1-Jun	15-Oct	42
060501	ELBOW LAKE TH	TRAILHEAD	45	CATEGORY B	15-Jun	31-Oct	210
060502	ESSWINE	GROUP CAMPGROUND	45	CATEGORY B	31-May	5-Sep	25
060507	KENDALL PEAKS TRAILHEAD	TRAILHEAD	45	CATEGORY B	1-May	1-Oct	18
060502	DOWNEY CR TRAILHEAD	TRAILHEAD	44	CATEGORY B	1-May	1-Nov	35
060507	MARTIN GAP TH	TRAILHEAD	44	CATEGORY B	15-May	15-Oct	70
060507	NOBLE KNOB TH (CORRAL PASS)	TRAILHEAD	44	CATEGORY B	15-Jun	1-Oct	28
060501	LOOKOUT MOUNTAIN LO	FIRE LOOKOUTS/CABINS OVERNIGHT	43	CATEGORY B	30-Jun	15-Oct	5
060501	VISTA PICNIC	PICNIC SITE	43	CATEGORY B	4-Jul	15-Oct	20

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
060501	RAINBOW FALLS	OBSERVATION SITE	42	CATEGORY B	15-Apr	15-Nov	11
060502	BALD EAGLE	TRAILHEAD	42	CATEGORY B	1-Jun	15-Oct	75
060506	DECEPTION CREEK TRAILHEAD	TRAILHEAD	42	CATEGORY B	15-Jun	30-Sep	45
060502	DEER CREEK SNOWPLAY AREA	OTHER WINTER SPORTS SITE	39	CATEGORY B	1-Nov	15-Apr	70
060502	THREE FINGERS LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	37	CATEGORY B	15-Jun	30-Oct	5
060507	CORRAL PASS	TRAILHEAD	37	CATEGORY B	15-Jun	15-Oct	200
060501	MIDDLE FORK NOOKSACK TH	TRAILHEAD	36	CATEGORY B	15-Jun	31-Oct	70
060507	COLQUHOUN PEAK TH	TRAILHEAD	35	CATEGORY B	1-Jun	15-Oct	15
060507	CLEARWEST PEAK TH	TRAILHEAD	24	CATEGORY B	1-Jun	15-Oct	25
060501	GLACIER VIEWPOINT	OBSERVATION SITE	0	CATEGORY D			0
060502	MONTE CRISTO	CAMPGROUND	0	CATEGORY D			0
060502	NORTH MOUNTAIN LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	0	CATEGORY D			0
060502	TEXAS POND	CAMPING AREA	0	CATEGORY D			0
060502	WHITECHUCK TRAILHEAD	TRAILHEAD	0	CATEGORY D			0
060506	NORTH FORK SKYKOMISH TRAILHEAD	TRAILHEAD	0	CATEGORY D			0
060507	WAGON ROAD/FRANKLIN FALLS	TRAILHEAD	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

EX: 6 = Pacific Northwest Region (Region 6)
05 = Mt Baker-Snoqualmie National Forest
01 = Mt Baker Ranger District
02 = Darrington Ranger District
06 = Skykomish Ranger District
07 = White River Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

**MT BAKER-SNOQUALMIE
NF**

**\$495,000 TOTAL ONE-TIME COST TO IMPLEMENT
TASKS**

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks

MNG ORG	SITE NAME	MOC	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
060501	ANDERSON/WATSON TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct.31.
060501	ARTIST POINT	F10	Increase Staff presence (including law enforcement).	2009	2012	\$0	Operate site from July 15 to Oct. 1.
060501	AUSTIN PASS PICNIC	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 4 to Oct. 15.
060501	BAGLEY LAKES TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 4 to Oct. 15.
060501	BAKER LAKE TH SOUTH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from March 1 to Dec. 31.
060501	BAKER RIVER TH	I5	Increase Rec Fee compliance effort at site.	2009	2012	\$1,300	Operate site from March 1 to Dec. 31. Install fee tube.
060501	BAYVIEW CG	F9,J1,L1	Major reconstruction/upgrade of the site. Increase capacity of sites to 23 units. Replace existing constructed features (3 accessible toilets) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 18 to Sept. 30. Replace with 2 doubles and 1 single toilet buildings with FERC funds (\$250,000). See - Investment priorities to reduce Deferred Maintenance.
060501	BLUE LAKE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 31.
060501	BOULDER CREEK CG	F7,L1	Add amenities (water-accessible handpump). Replace existing constructed features (2 double accessible toilets) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 25 to Sept. 4. See - Investment priorities to reduce Deferred Maintenance.
060501	BOULDER RIDGE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.

060501	BOYD CREEK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 31.
060501	CHURCH MOUNTAIN TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
060501	DAMFINO LAKES TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	DOUGLAS FIR CG	L1	Replace existing constructed features (1 double accessible toilet and accessible handpump) to reduce deferred maintenance.	2009	2012	\$0	Operate site from May 18 to Oct. 1. See - Investment priorities to reduce Deferred Maintenance.
060501	ELBOW LAKE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	EXCELSIOR GROUP CG	F7,L1	Add amenities (water-accessible handpump). Replace existing constructed features (2 double accessible toilets) to reduce deferred maintenance.	2010	2012	\$5,000	Operate site from May 18 to Sept. 30. See - Investment priorities to reduce Deferred Maintenance.
060501	EXCELSIOR PASS TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Oct. 15.
060501	FIRE AND ICE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 4 to Oct. 15.
060501	GLACIER PUBLIC SERVICE CENTER	L2	Repair existing constructed feature (flush toilet building) to reduce deferred maintenance.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31. See - Investment priorities to reduce Deferred Maintenance.
060501	GLACIER VIEWPOINT	A1b	Over the next 5 years begin removing all constructed features and manage as a General Forest Area.	2008	2012	\$1,000	Operate site from June 15 to Oct. 31.
060501	GOAT MOUNTAIN TH	F13	Improve ID signing at site.	2009	2012	\$1,500	Operate site from June 15 to Oct. 31.
060501	HANNEGAN TH	F13	Improve ID signing at site and add new kiosk structure.	2009	2012	\$4,000	Operate site from June 15 to Oct. 31.
060501	HEATHER MEADOWS VISITOR CENTER	NC1	No change - currently USFS operate.	2009	2012	\$0	Operate site from July 4 to Sept. 30.
060501	HELIOTROPE TH	F12,F13,I5	Improve visitor information and bulletin board. Improve signing at site. Increase Rec Fee compliance effort at site.	2009	2012	\$6,500	Operate site from May 1 to Oct. 31.
060501	HIDDEN LAKE PEAK LOOKOUT	NC3	No change - currently operated by a partner under other type of formal agreement.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	HIDDEN LAKE TH	F12,F13,K1,K2	Improve visitor information and bulletin board. Improve signing at site. Change in development scale from 2 to 1. Change site type to GFA - Trailhead.	2009	2012	\$1,500	Operate site from June 15 to Oct. 31.

060501	HORSESHOE BEND TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Dec. 31.
060501	HORSESHOE COVE CG	F9	Major reconstruction/upgrade of the site	2010	2012	\$0	Operate site from May 18 to Oct. 1. Reconstruct site with FERC funds (\$100,000).
060501	LAKE ANN TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 4 to Oct. 15.
060501	LOOKOUT MOUNTAIN LO	NC3	No change - currently operated by a partner under other type of formal agreement.	2008	2012	\$0	Operate site from June 30 to Oct. 15.
060501	LOOKOUT MOUNTAIN TH	F12,F13, K1,K2	Improve visitor information and bulletin board. Improve signing at site. Change in development scale from 2 to 1. Change site type to GFA - Trailhead.	2009	2012	\$1,500	Operate site from June 15 to Oct. 31.
060501	MAPLE GROVE CG	F12,F13, L1	Improve visitor information and bulletin board. Improve signing at site. Replace existing constructed feature (1 single accessible toilet) to reduce deferred maintenance.	2010	2012	\$0	Operate site from March 1 to Dec. 31. Use FERC funding for site improvements (\$35,000). See - Investment priorities to reduce Deferred Maintenance.
060501	MARBLE CREEK CG	F7,L1	Add amenities (water-handpump). Replace existing constructed features (2 single accessible toilets) to reduce deferred maintenance.	2010	2012	\$6,500	Operate site from May 25 to Sept. 9. See - Investment priorities to reduce Deferred Maintenance.
060501	MARBLEMOUNT BOAT LAUNCH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31.
060501	MIDDLE FORK NOOKSACK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	MINERAL PARK CG	L1	Replace existing constructed feature (1 double accessible toilets) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 25 to Sept. 4. See - Investment priorities to reduce Deferred Maintenance.
060501	NOOKSACK CIRQUE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	PANORAMA POINT CG	L1,L2	Replace existing constructed features (2 double and 1 single accessible toilets) to reduce deferred maintenance. Repair existing constructed feature (boat ramp) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 25 to Sept. 4. Reconstruct and upgrade site with FERC funds (\$150,000). See - Investment priorities to reduce Deferred Maintenance.
060501	PARK BUTTE LOOKOUT	NC3	No change - currently operated by a partner under other type of formal agreement.	2008	2012	\$0	Operate site from July 1 to Oct. 31. Maintenance as needed by partner for safety.
060501	PARK BUTTE TH	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed features (camp sites and day use area) to reduce deferred maintenance.	2009	2012	\$0	Operate site from April 1 to Oct. 31. See - Investment priorities to reduce Deferred Maintenance.

060501	PARK CREEK CG	L1	Replace existing constructed features (4 single accessible toilets) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 25 to Sept. 4. See - Investment priorities to reduce Deferred Maintenance.
060501	PICTURE LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 4 to Oct. 15.
060501	RAINBOW FALLS	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 15.
060501	SAUK MTN TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	SHADOW OF SENTINELS	NC3	No change - currently operated by a partner under other type of formal agreement.	2008	2012	\$0	Operate site from May 1 to Oct. 31.
060501	SHANNON CREEK CG	L1,L2	Repair existing constructed features (well) to reduce deferred maintenance. Replace existing constructed feature (boat ramp, day-use area, shoreline protection) to reduce deferred maintenance.	2012	2012	\$0	Operate site from May 25 to Sept. 9. Reconstruct and upgrade site with FERC funds (\$60,000). See - Investment priorities to reduce Deferred Maintenance.
060501	SHANNON RIDGE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 15.
060501	SHUKSAN PICNIC	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Oct. 31.
060501	SILVER FIR CG	L1	Replace existing constructed features (2 single accessible toilets) to reduce deferred maintenance.	2009	2012	\$0	Operate site from May 25 to Sept. 4. See - Investment priorities to reduce Deferred Maintenance.
060501	SKYLINE DIVIDE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	TOMYHOI/YELLOW ASTER BUTTE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 31.
060501	TWIN LAKES TH	F12,F13, L1	Improve visitor information and bulletin board. Improve signing at site. Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	2009	2012	\$5,000	Operate site from June 15 to Oct. 31. Site has sanitation problems and is in a remote location and is hard to get pump there. See - Investment priorities to reduce Deferred Maintenance.
060501	VISTA PICNIC	D4	Remove tables.	2010	2012	\$1,000	Operate site from July 4 to Oct. 15.
060501	WELCOME PASS TH	F13	Improve signing at site.	2009	2012	\$1,500	Operate site from June 15 to Oct.31.
060501	WHITE SALMON SNO-PARK	NC3	No change - currently operated by a partner under other type of formal agreement.	2008	2012	\$0	Operate site from Dec. 1 to March 30.
060501	WILD GOOSE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 4 to Oct. 15.

060501	WINCHESTER LOOKOUT	NC3	No change - currently operated by a partner under other type of formal agreement.	2008	2012	\$0	Operate site from July 1 to Oct. 31.
060502	BALD EAGLE	D3,K1,K2	Remove restroom facilities. Change in development scale from 2 to 1. Change site type to GFA - Trailhead	2010	2012	\$2,000	Operate site from June 1 to Oct. 15.
060502	BARLOW PASS	D3,I5	Remove restroom facilities. Increase Rec Fee compliance effort at site.	2009	2012	\$5,000	Operate site from May 15 to Nov. 1.
060502	BEAVER CREEK	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	BEDAL	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	BIG FOUR PICNIC AREA	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed feature (reroof, stain and calk toilet building) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 15 to Nov. 15. See - Investment priorities to reduce Deferred Maintenance.
060502	BOARDMAN CREEK	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	BOARDMAN LAKE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 15.
060502	BOULDER RIVER TH	E4	Reduce staff presence on site.	2008	2009	\$0	Operate site from March 15 to Nov. 1.
060502	BUCK CREEK	D3, NC2	Remove restroom facilities. No change - currently concession operation.	2010	2012	\$3,000	Operate site from May 31 to Sept. 5.
060502	CLEAR CREEK	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	COAL CREEK CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	COAL LK/INDEPENDENCE LK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 15.
060502	CRYSTAL/WHITE CHUCK BENCH TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov. 1.
060502	DEER CREEK SNOWPLAY AREA	H3	Increase use of volunteers at site.	2008	2012	\$0	Operate site from Nov.1 to April 15.
060502	DICK SPERRY	F12	Improve visitor information and bulletin board.	2009	2012	\$3,000	Operate site from May 1 to Nov. 1.
060502	DICKERMAN MT. TH	F9,F13,J1	Major reconstruction/upgrade of the site. Improve signing at site. Increase capacity of site by enlarging parking lot.	2009	2012	\$0	Operate site from May 1 to Nov. 1. Increase parking to 55 spaces. Mt. Loop FHWA Enhancement Grant funds (\$200,000).

060502	DOWNEY CR TRAILHEAD	D3	Remove restroom facilities.	2011	2012	\$3,000	Operate site from May 1 to Nov. 1.
060502	ELLIOT/GOAT LAKE TH	F17,J1	Add accessible toilet building to site. Increase capacity of site by enlarging parking lot.	2009	2012	\$2,500	Operate site from May 1 to Nov. 1.
060502	ESSWINE	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	FRENCH CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from March 15 to Nov. 1.
060502	GOLD BASIN CG	L1	Replace existing constructed features (water line) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 15 to Oct. 1. See - Investment priorities to reduce Deferred Maintenance.
060502	GOLD BASIN MILL POND	F12,H3	Improve visitor information and bulletin board. Increase use of volunteers at site (Eagle Scouts).	2008	2012	\$1,000	Operate site from May 15 to Nov. 1.
060502	GREEN MOUNTAIN LOOKOUT	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 30 to Nov. 1. Repair lookout with IAC funds (\$55,000).
060502	HEATHER LAKE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from March 15 to Nov. 1.
060502	HEMPLE CREEK	D3,D4	Remove restroom facilities. Remove tables and firings.	2010	2012	\$3,000	Operate site from May 15 to Nov. 1. Remove 15 tables and west toilet building.
060502	HUCKLEBERRY MTN TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
060502	ICE CAVES TRAILHEAD	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 15 to Nov. 15. Replace compost toilet with accessible vault toilet building. See - Investment priorities to reduce Deferred Maintenance.
060502	KELCEMA TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov.1.
060502	LAKE TWENTY-TWO TRAILHEAD	F9,F13,J1	Major reconstruction/upgrade of the site. Improve signing at site. Increase capacity of site by enlarging parking lot.	2009	2012	\$0	Operate site from March 15 to Nov. 1. Increase parking to 48 spaces. Mt. Loop FHWA Enhancement Grant funds (\$100,000).
060502	LOST CREEK RIDGE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov.1.
060502	MARTEN CREEK	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	MINERS RIDGE LOOKOUT	L2	Repair existing constructed feature (lightening protection system) to reduce deferred maintenance.	2012	2012	\$0	Operate site from July 15 to Oct. 15. Upgrade lightening protection system. See - Investment priorities to reduce Deferred Maintenance.
060502	MONTE CRISTO	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2012	2012	\$25,000	

060502	MONTE CRISTO TOWN SITE	A2,H2	Partial removal of constructed features. Operate through a partner agreement.	2012	2012	\$50,000	Operate site from June 15 to Oct. 15. Partner with the Monte Cristo Association.
060502	MT PILCHUCK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Dec. 15.
060502	NORTH FORK SAUK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov.1.
060502	NORTH MOUNTAIN LOOKOUT	A1b	Over the next 5 years begin removing all constructed features and manage as a General Forest Area.	2011	2012	\$5,000	Remove radio and other items and donate to Forest Fire Lookout Association or town of Darrington.
060502	OLD SAUK TH	F9, J1	Major reconstruction/upgrade of the site. Increase capacity of sites.	2010	2012	\$0	Operate site from May15 to Oct.1. Improve signing and increase parking by 10 more spaces. Seattle City Lights FERC funds (\$50,000).
060502	PERRY CREEK	K1,K2,H1	Change in development scale from 1 to 2. Change site type to Group Campground. Change to a concession operation.	2010	2012	\$30,000	Operate site from May 25 to Sept. 5.
060502	PINNACLE/BEAR LAKE TH	H2	Operate through a partner agreement (DNR).	2009	2012	\$0	Operate site from June 15 to Oct. 15.
060502	RED BRIDGE	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	SAUK BOAT LAUNCH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31. O&M funded by FERC agreement.
060502	SUIATTLE GUARD STATION	H1,L1	Replace existing constructed feature (water system) to reduce Deferred maintenance. Change to a concession operation.	2010	2012	\$0	Operate site from May 25 to Nov. 30. See - Investment priorities to reduce Deferred Maintenance.
060502	SUIATTLE TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 15.
060502	SULPHUR CR	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 31 to Sept. 5.
060502	TEXAS POND	A1b	Over the next 5 years begin removing all constructed features and manage as a General Forest Area.	2008	2012	\$3,000	
060502	THREE FINGERS LOOKOUT	NC3	No change - currently operated by a partner under other type of formal agreement.	2008	2012	\$0	Operate site from June 15 to Oct. 30.
060502	TULALIP MILLSITE	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 25 to Sept. 5.
060502	TURLO	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 15 to Oct. 1.
060502	VERLOT	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 15 to Oct. 1.

060502	VERLOT PUBLIC SERVICE CENTER	H2,L2	Operate through a partner agreement. Repair existing constructed feature (add T-1 /DSL phone line) to reduce deferred maintenance.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31. Database adjustment, capacity to 135. Funded through the Verlot FHWA Enhancement Grant (\$325,000). See - Investment priorities to reduce Deferred Maintenance.
060502	WEDEN CRK/GOTHIC BASIN TH	C2,D3	Reduce season of use at site. Remove restroom facilities.	2010	2012	\$5,000	Operate site from May 15 to Nov.1
060502	WHITE CHUCK BOAT LAUNCH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from March 15 to Sept. 5.
060502	WHITE CHUCK OVERLOOK	F6,F12	Update existing feature at site. Improve visitor information and bulletin board.	2008	2009	\$7,000	Operate site from May 1 to Nov. 15.
060502	WHITECHUCK TRAILHEAD	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$10,000	
060502	WILEY CREEK CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 25 to Sept. 5.
060502	YOUTH-ON-AGE NATURE TRAIL	NC1	No change - currently USFS operate.	2008	2012		Operate site from May 15 to Nov.15.
060506	BARCLAY LAKE TRAILHEAD	F13,I5,L1	Improve signing at site (Interp. board). Increase Rec Fee compliance effort at site. Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	2008	2010	\$0	Operate site from April 15 to Oct.30. See - Investment priorities to reduce Deferred Maintenance.
060506	BECKLER RIVER CAMPGROUND	L1	Replace existing constructed features (1 double accessible toilet and barriers) to reduce deferred maintenance.	2011	2012	\$0	Operate site from May 25 to Sept. 3. See - Investment priorities to reduce Deferred Maintenance.
060506	BLANCA LAKE TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Sept. 30.
060506	DECEPTION CREEK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Sept. 30.
060506	DECEPTION FALLS	I3,L2	Begin charging a Rec Fee at site. Repair existing constructed feature (convert to vault system) to reduce deferred maintenance.	2008	2009	\$0	Operate site from May 15 to Sept. 30. Work through REA board for new Rec Fee at site. See - Investment priorities to reduce Deferred Maintenance.
060506	DOROTHY LAKE	F10,I5,L1	Increase Staff presence (including law enforcement). Increase Rec Fee compliance effort at site. Replace existing constructed features (1 accessible toilets) to reduce deferred maintenance.	2008	2011	\$0	Operate site from May 15 to Oct. 30. See - Investment priorities to reduce Deferred Maintenance.
060506	EVERGREEN MOUNTAIN LOOKOUT	F12	Improve visitor information and bulletin board.	2011	2012	\$800	Operate site from Aug. 1 to Oct. 8.

060506	HEYBROOK LOOKOUT	I3	Begin charging a Rec Fee at site.	2009	2009	\$500	Operate site from April 15 to Oct.30. Work through REA board for new Rec Fee at site.
060506	HEYBROOK LOOKOUT TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Jan. 1 to Dec 31.
060506	IGT - MARTIN CREEK TRAILHEAD	L1	Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	2009	2009	\$20,000	Operate site from May 15 to Oct. 15. See - Investment priorities to reduce Deferred Maintenance.
060506	LAKE SERENE	F10	Increase Staff presence (including law enforcement).	2008	2012	\$1,000	Operate site from Feb. 1 to Nov. 30.
060506	MEADOW CREEK TRAILHEAD	F9	Major reconstruction/upgrade of the site.	2010	2012	\$0	Operate site from June 15 to Oct. 15. Improve parking for stock use into wilderness and install toilet building if proposed wilderness bill passes (\$180,000).
060506	MILLER RIVER CAMPGROUND	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Oct 1.
060506	MONEY CREEK	L2	Repair existing constructed feature (bank/shore protection) to reduce deferred maintenance.	2011	2012	\$0	Operate site from May 18 to Oct 1. See - Investment priorities to reduce Deferred Maintenance.
060506	NECKLACE VALLEY TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 18 to Oct 15.
060506	NORTH FORK SKYKOMISH TRAILHEAD	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area. Relocate TH w/Quartz & W. Cady.	2010	2012	\$1,000	Operate site from June 15 to Sept. 17.
060506	PACIFIC CREST TRAIL SOUTH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 15.
060506	QUARTZ CREEK TRAILHEAD	F9,F13	Major reconstruction/upgrade of the site. Improve signing at site.	2010	2012	\$2,000	Operate site from June 15 to Oct. 15.
060506	SAN JUAN	F10,L2	Increase Staff presence (including law enforcement). Repair existing constructed feature (toilet building) to reduce deferred maintenance.	2009	2012	\$6,000	Operate site from June 18 to Sept. 17.
060506	SURPRISE LAKE	F9,F10,F13,L1	Major reconstruction/upgrade of the site. Increase Staff presence (including law enforcement). Improve signing at site. Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.		2012		Operate site from June 15 to Sept. 30. See - Investment priorities to reduce Deferred Maintenance.
060506	TONGA RIDGE TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Sept. 30.

060506	TROUBLESOME CREEK	F9,L1	Major reconstruction/upgrade of the site. Replace existing constructed feature (1 accessible double toilet) to reduce deferred maintenance.	2008	2012	\$0	Operate site from May 18 to Sept. 17. Major flood repair to site. See - Investment priorities to reduce Deferred Maintenance.
060506	TUNNEL CREEK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Sept. 30.
060506	WELLINGTON TH	F10	Increase Staff presence (including law enforcement).	2009	2012	\$1,000	Operate site from June 15 to Sept. 30.
060506	WEST CADY RIDGE TRAILHEAD	F9,L1	Major reconstruction/upgrade of the site. Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	2010	2012	\$0	Operate site from June 15 to Oct. 15. See - Investment priorities to reduce Deferred Maintenance.
060506	WEST FORK FOSS LAKES	F10,L1	Increase Staff presence (including law enforcement). Replace existing constructed features (1 accessible toilets) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 15 to Oct. 15. See - Investment priorities to reduce Deferred Maintenance.
060507	ANNETTE/CURTIS T.H.	F10,I5	Increase Staff presence (including law enforcement). Increase Rec Fee compliance effort at site.	2008	2010	\$2,200	Operate site from April 15 to Nov. 1. Install fee tube.
060507	ASAHEL CURTIS	I4	Increase current Rec Fee at site.	2009	2010	\$200	Operate site from May 1 to Oct. 1. Work through REA board for new Rec Fee at site.
060507	CAMP SHEPPARD TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 1.
060507	CLEARWEST PEAK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct.15.
060507	COLQUHOUN PEAK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct.15.
060507	COPLAY LAKE	C2	Reduce season of use at site.	2008	2008	\$0	Operate site from April 15 to Nov. 1.
060507	CORRAL PASS	C2,L1	Reduce season of use at site. Replace existing constructed feature (1 double accessible toilet) to reduce deferred maintenance.	2009	2010	\$0	Operate site from June 15 to Nov.15. Remove 4 old toilet buildings and replace with 1 double toilet building. See - Investment priorities to reduce Deferred Maintenance.
060507	DENNY CREEK C.G.	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 15 to Sept. 29.
060507	DENNY CREEK T.H.	F9,K1	Major reconstruction/upgrade of the site. Change in development scale from 3 to 4.	2010	2012	\$75,000	Operate site from May 15 to Nov. 1. Improve safety issues (parking and access).
060507	DUTCH MILLER GAP TRAILHEAD	H3	Increase use of volunteers at site.	2009	2010	\$0	Operate site from April 1 to Nov. 1. Look at using Back Country Horsemen group for maintenance.

060507	EVANS CREEK	F9,H2,K1	Major reconstruction/upgrade of the site. Operate through a partner agreement. Change in development scale from 3 to 4.	2010	2012	\$0	Operate site from May 1 to Oct. 1. Develop agreement with 4x4 groups to manage site.
060507	EVANS CREEK DAY USE	F9,H2	Major reconstruction/upgrade of the site. Operate through a partner agreement.	2012	2012	\$40,000	Operate site from May 1 to Oct. 1.
060507	EVANS CREEK TH	F9,F17,H2	Major reconstruction/upgrade of the site. Add accessible toilet building to site. Operate through a partner agreement.	2012	2012	\$75,000	Operate site from March 15 to Oct. 15.
060507	FRANKLIN FALLS TH	F9,K1	Major reconstruction/upgrade of the site. Change in development scale from 2 to 3.	2010	2012	\$25,000	Operate site from May 15 to Nov. 1.
060507	GOLD CREEK POND	I5	Increase Rec Fee compliance effort at site.	2009	2009	\$2,200	Operate site from May 15 to Nov. 1.
060507	GOLD CREEK SNO-PARK	H2	Operate through a partner agreement.	2008	2008	\$0	Operate site from Dec. 1 to April 1. Managed by an agreement with the Wen-Oka N.F.
060507	GOLD CREEK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
060507	GOVERNMENT MEADOWS CABIN	H2	Operate through a partner agreement.	2009	2010	\$0	Operate site from Jan. 1 to Dec 31. Formalize O&M with snowmobile club (Snowjammers).
060507	GOVERNMENT MEADOWS HORSE CAMP	F17,I3	Add accessible toilet building to site. Increase compliance effort at site.	2008	2009	\$22,000	Operate site from April 1 to Nov. 1.
060507	GRANITE MOUNTAIN LOOKOUT	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Oct. 1.
060507	GREENWATER LAKES TRAILHEAD	I5	Increase Rec Fee compliance effort at site.	2008	2009	\$0	Operate site from May 1 to Oct. 31.
060507	GREENWATER/RAINIER VIEW TH	B1	Close site (defer decommissioning).	2012	2012	\$0	Operate site from June 15 to Oct. 15. Trail use to be directed to Corral Pass TH.
060507	HALF CAMP HORSECAMP	H3	Increase use of volunteers at site.	2009	2009	\$0	Operate site from April 1 to Nov. 1. Focus use by BCHA (Tacoma).
060507	IRA SPRING TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 1 to Nov. 1.
060507	KELLY BUTTE LO	H3	Increase use of volunteers at site.	2009	2010	\$0	Operate site from June 15 to Oct. 1.
060507	KENDALL PEAKS TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 1.
060507	LAKE KEECHELUS	I5	Increase Rec Fee compliance effort at site.	2009	2009	\$2,200	Operate site from May 15 to Oct. 1.

060507	LAKE KEECHELUS T.H.	I5	Increase Rec Fee compliance effort at site.	2009	2009	\$0	Operate site from May 15 to Oct. 1.
060507	LONESOME LAKE	H3	Increase use of volunteers at site.	2009	2010	\$0	Operate site from April 1 to Oct. 1.
060507	MARTIN GAP TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Oct. 15.
060507	MCCLELLAN BUTTE T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 1.
060507	MIDDLE FORK CAMPGROUND	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 22 to Sept. 10.
060507	MIDDLE FORK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 1 to Nov. 1.
060507	MT RAINIER VIEW POINT	C2,H2	Reduce season of use at site. Operate through a partner agreement.	2010	2012	\$0	Operate site from May 1 to Nov. 30. Partner with DOT, transfer to WSDOT.
060507	NOBLE KNOB TH (CORRAL PASS)	C2,I5	Reduce season of use at site. Increase Rec Fee compliance effort at site.	2009	2011	\$0	Operate site from June 15 to Oct. 1.
060507	NORSE PEAK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 15.
060507	PACIFIC CREST TRAIL - SOUTH	I5	Increase Rec Fee compliance effort at site.	2009	2009	\$0	Operate site from May 1 to Oct. 31.
060507	PACIFIC CREST TRAIL-NORTH	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed features (1 double accessible toilets) to reduce deferred maintenance.	2010	2012	\$0	Operate site from May 1 to Oct. 31. See - Investment priorities to reduce Deferred Maintenance.
060507	PRATT LAKE T.H.	I5	Increase Rec Fee compliance effort at site.	2009	2009	\$2,200	Operate site from April 15 to Oct.31.
060507	PYRAMID SNO-PARK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Dec. 1 to April 1.
060507	RANGER CREEK AIRSTRIP	C1,F9,I5	Increase season of use at site. Major reconstruction/upgrade of the site. Increase Rec Fee compliance effort at site.	2011	2012	\$0	Operate site from Jan. 1 to Dec. 31.
060507	WHITE RIVER NORTH TH	I5	Increase Rec Fee compliance effort at site.	2009	2009	\$0	Operate site from Jan. 1 to Dec. 31.
060507	SANDFLAT HORSECAMP	H3,I5	Increase use of volunteers at site. Increase Rec Fee compliance effort at site.	2009	2009	\$0	Operate site from April 1 to Nov. 1.
060507	SILVER SPRINGS CAMPGROUND	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from April 15 to Sept. 29.

060507	SKOOKUM FALLS VIEW POINT	H2	Operate through a partner agreement.	2011	2012	\$0	Operate site from Jan. 1 to Dec. 31. Partner with DOT, transfer to WSDOT.
060507	SKOOKUM FLATS NORTH TH	F17,I5	Add single accessible toilet building to site. Increase Rec Fee compliance effort at site.	2010	2011	\$20,000	Operate site from April 1 to Nov. 15.
060507	SKOOKUM FLATS SOUTH TH	L2	Repair existing constructed feature (gravel parking area) to reduce deferred maintenance.	2009	2010	\$2,000	Operate site from March 15 to Nov. 1. See - Investment priorities to reduce Deferred Maintenance.
060507	SNOQUALMIE PASS VISITOR INFO	C2	Reduce season of use at site.	2009	2009	\$0	Operate site from Jan. 1 to Oct. 31.
060507	SNOW LAKE T.H.	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	2010	2010	\$0	Operate site from May 1 to Oct. 31. See - Investment priorities to reduce Deferred Maintenance.
060507	SUMMIT/COPLAY LAKE TH	C2,F10	Reduce season of use at site. Increase Staff presence (including law enforcement).	2008	2009	\$0	Operate site from June 1 to Oct. 31.
060507	SUN TOP LOOKOUT	L1	Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	2009	2009	\$0	Operate site from June 15 to Oct. 1. See - Investment priorities to reduce Deferred Maintenance.
060507	SUNTOP LOWER TH	C2,F12	Reduce season of use at site. Improve visitor information and bulletin board (add bulletin board).	2009	2010	\$0	Operate site from April 1 to Nov. 30.
060507	SUNTOP SNO-PARK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Dec. 1 to March 15.
060507	SUNTOP TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 15.
060507	TALAPUS LAKE T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2009	\$200	Operate site from May 1 to Nov. 1.
060507	TAYLOR RIVER TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 1 to Oct. 31.
060507	THE DALLES	L1	Replace existing constructed features (2 single accessible toilets) to reduce deferred maintenance.	2009	2010	\$0	Operate site from May 22 to Sept. 10. See - Investment priorities to reduce Deferred Maintenance.
060507	TINKHAM C.G.	L1	Replace existing constructed features (2 single accessible toilets) to reduce deferred maintenance.	2009	2010	\$0	Operate site from May 22 to Sept. 10. See - Investment priorities to reduce Deferred Maintenance.
060507	WAGON ROAD/FRANKLIN FALLS	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2009	2009	\$700	
060507	WHITE RIVER SOUTH TH	C2,I5	Repair existing constructed feature (roof on shelter) to reduce deferred maintenance.	2010	2010	\$0	Operate site from March 1 to Nov. 30.

B. PROGRAMMATIC ACTIONS

MT BAKER-SNOQUALMIE NF

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Finalize Forest Niche statement - concepts are firm, word-smith needs to be completed.	Renee complete handoff to Dave R. and Rod M..	3/28/2008
Validate costs of Visitor Centers and revise ranking tool if needed.	Dave R.	3/28/2008
Formalize agreements with partners for sites with MOC's H2 and H3.	District Rec Managers	Complete during FY2009
Cabins and Recreation Rentals - Examine the program in more detail with the goal of recommending appropriate additions, and the ability for a self-sustaining program. Complete a Feasibility Study to help accomplish this goal.	Dave R. and Dist. Rec Managers	By the end of FY 2010
Complete a risk assessment to monitor and update as necessary the implementation of the POW and budget changes. Update the Ranking Tool with this action.	Rod M and Dave R. with report to FLT.	Yearly beginning 2009
Meet and develop a strategy for funding the recreation program as a whole - moving toward sustainability. Look at all program areas, funding sources current and future. Use the RFA results, the recreation Niche and the Forest Strategic Plan.	Rod M. and Dave R. lead with Rec Managers input.	Begin in 2009
Develop an I&E Strategy based on the Forest Strategic Plan (scheduled for 4/08 completion). I&E Strategy will integrate ideas for delivery from all other resource areas and develop actions to be carried out forest-wide.	Renee and small sub-group	Sept 2009
MBS Infra database edits will be accomplished	Forest	by mid-June 2008
As part of the I&E Strategy review and revise the way information and education is delivered to the public. Develop the message to be shared and the audience. Ideas for team to consider: -- Become more pro-active vs passive in our delivery. -- Reach a larger, more diverse group of people. -- Utilize web-based delivery to be more relevant. -- Decide the role of visitor centers in sharing information and education. -- Build on succes of sno-sheo and ski educational tours. -- Marketing tools will be an output of the I&E Strategy.	Renee, Rod Dave and Sub-group of Rec Managers	Start in 2009
Develop a Communication Plan for sharing and gathering feedback to the PPOW. Tools to use: -- Use examples from RFA public participation website. -- Develop one-pager with Niche/vision and key actions from PPOW. Set context for the proposal actions and timeframe. Include tie-in with proposed new projects. -- Put information on Forest web-page with process for public comment. -- Have one-on-one conversations with key partners, congressional reps, tribal leaders, concessionaires, and other groups/individuals who may have interest in specific proposed actions.	Renee, Rod Dave	Complete by 04/11/2008

C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Cost estimates were developed in ____ as part of the Forest’s submittal package for Regional Capital Investment Program (CIP) consideration. Update cost estimates as other funding opportunities are pursued.

Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites will rank in the top 20% of Forest sites.

MT BAKER-SNOQUALMIE NF

8c. INFO ENTRY: 5-Year Proposed Program of Work - Investment Priorities to Reduce DM				
PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
BOULDER CREEK CG	Replace existing constructed features (2 double accessible toilets) to reduce deferred maintenance.	\$ 100,000		
DOUGLAS FIR CG	Replace existing constructed features (1 double accessible toilet and accessible handpump) to reduce deferred maintenance.	\$ 87,000		
EXCELSIOR GROUP CG	Replace existing constructed features (2 double accessible toilets) to reduce deferred maintenance.	\$ 100,000		
GLACIER PUBLIC SERVICE CENTER	Repair existing constructed feature (flush toilet building) to reduce deferred maintenance.	\$ 30,000		
MARBLE CREEK CG	Replace existing constructed features (2 single accessible toilets) to reduce deferred maintenance.	\$ 50,000		
MINERAL PARK CG	Replace existing constructed feature (1 double accessible toilets) to reduce deferred maintenance.	\$ 45,000		
PARK BUTTE TH	Repair existing constructed features (camp sites and day use area) to reduce deferred maintenance.	\$ 10,000		
PARK CREEK CG	Replace existing constructed features (4 single accessible toilets) to reduce deferred maintenance.	\$ 90,000		
SILVER FIR CG	Replace existing constructed features (2 single accessible toilets) to reduce deferred maintenance.	\$ 40,000		
TWIN LAKES TH	Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	\$ 30,000		

PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
BIG FOUR PICNIC AREA	Repair existing constructed feature (reroof, stain and calk toilet building) to reduce deferred maintenance.	\$ 10,000		
GOLD BASIN CG	Replace existing constructed features (water line) to reduce deferred maintenance.	\$ 280,000		
ICE CAVES TRAILHEAD	Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	\$ 25,000		
MINERS RIDGE LOOKOUT	'Repair existing constructed feature (lightening protection system) to reduce deferred maintenance.	\$ 15,000		
SUIATTLE GUARD STATION	Replace existing constructed features (water system) to reduce deferred maintenance.	\$ 50,000		
BARCLAY LAKE TRAILHEAD	Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	\$ 25,000		
BECKLER RIVER CAMPGROUND	Replace existing constructed features (1 double accessible toilet and barriers) to reduce deferred maintenance.	\$ 45,000		
DECEPTION FALLS	Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	\$ 25,000		
DOROTHY LAKE	Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	\$ 25,000		
IGT - MARTIN CREEK TRAILHEAD	Replace existing constructed feature (1 accessible toilet) to reduce deferred maintenance.	\$ 25,000		
MONEY CREEK	Repair existing constructed feature (bank/shore protection) to reduce deferred maintenance.	\$ 75,000		
SURPRISE LAKE	Major reconstruction/upgrade of the site. Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	\$ 120,000		
TROUBLESOME CREEK	Major reconstruction/upgrade of the site. Replace existing constructed feature (1 accessible double toilet) to reduce deferred maintenance.	\$ 183,000		
WEST CADY RIDGE TRAILHEAD	Major reconstruction/upgrade of the site. Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	\$ 60,000		
WEST FORK FOSS LAKES	Replace existing constructed features (1 accessible toilets) to reduce deferred maintenance.	\$ 25,000		

PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
CORRAL PASS	Replace existing constructed feature (1 double accessible toilet) to reduce deferred maintenance.	\$ 45,000		
PACIFIC CREST TRAIL-NORTH	Replace existing constructed feature (1 double accessible toilet) to reduce deferred maintenance.	\$ 45,000		
SNOW LAKE T.H.	Replace existing constructed feature (1 double accessible toilet) to reduce deferred maintenance.	\$ 45,000		
SUN TOP LOOKOUT	Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	\$ 45,000		
THE DALLES	Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	\$ 45,000		
TINKHAM C.G.	Replace existing constructed features (2 accessible toilets) to reduce deferred maintenance.	\$ 45,000		
MONEY CREEK	Repair existing constructed feature (bank/shore protection) to reduce deferred maintenance.	\$ 75,000		
PANORAMA POINT CG	Replace existing constructed features (2 double and 1 single accessible toilets) to reduce deferred maintenance. Repair existing constructed feature (boat ramp) to reduce deferred maintenance.	\$ 150,000		

D. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$3,554,547	20%	\$710,909	\$142,200	\$2,843,638	2010
\$2,843,638	50%	\$1,777,274	\$355,500	\$1,066,364	2015
\$355,455	20%	\$710,909	\$142,200	\$355,455	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$3,554,547	90%	\$3,199,093	\$246,100	\$355,455	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$1,284,257	\$355,455	\$928,802	\$71,400		
* Reduction from MOC staff work			\$2,270,291		
Yrs. Resulting from staff work			9		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger-Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$71,400	\$ -	\$318,600	-\$247,200

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - a. As soon as practical
 - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code