

OVERVIEW

Through the **Byrne Methamphetamine Reduction Grant Program (Byrne Program)**, Criminal Justice Services (CJS) awarded federal grant funds to 11 applicants supporting interagency case management, addiction treatment, mental health care, and related essential services for drug court and/or dependency court supervised parenting and pregnant methamphetamine-using women and their children.

The Criminal Justice Commission (CJC) awarded 17 applicants state funds for drug court coordinators and drug court supervised addiction treatment to support the implementation of new drug courts and the enhancement of existing drug courts serving adults, juveniles, and families through the **Drug Court Implementation and Enhancement Grant Program (CJC Program)**.

The table on pages 19 – 21 indicates how both funding streams are currently supporting new and/or enhancing existing drug courts throughout the state. The third year of funding will continue to address the need to expand delivery of effective drug court supervised addiction treatment with adjunct services to reduce methamphetamine use, and delivery of effective services to protect the health and safety of methamphetamine affected children.

All Byrne Program grantees must continue to comply with all relevant guidelines of the grant program to continue receiving funding. Reference criteria and grant guidelines as listed in the original request for proposal and the subsequent proposal for the second year may be found at: www.oregon.gov/OSP/CJS/.

The goals of drug court programs are to:

- Reduce drug usage and recidivism;
- Provide court supervised treatment;
- Integrate drug treatment with other rehabilitation services to promote long-term recovery and reduce social costs; and
- Reduce the number of children in the DHS, Child Welfare System of Care

Under the Byrne Program, at least 25 percent of program funding must be in the form of a cash match. All or part of the 25 percent cash match requirement of the Byrne Program may be fulfilled with state funds and/or CJC funds received for that purpose from the Drug Court Implementation and Enhancement Grant Program.

AVAILABILITY AND DURATION OF FUNDING

Available for award is \$1,388,656 (see page 3 for actual award amounts). The funding period is a maximum of 12 months beginning July 1, 2008 and ending June 30, 2009. **During the third and final year of federal funding for these programs, grant funds were reduced by 10 percent (\$154,297) in order to allow for a statewide evaluation of the Byrne Program.** During the first two years of the Byrne Program, a minimum of 10 percent of the total budget was required for the purpose of contracting with a lead evaluator to conduct a process evaluation and ensure fidelity to the identified evidence-based program (s) and/or best practice guidelines.

During the third year of funding, all grantees will participate in the statewide evaluation of the Byrne Methamphetamine Reduction Grant Program. In cooperation with CJS, grantees will be required to provide the requested information for the statewide data collection system (Oregon Treatment Court Management System or OTCMS) and continue to ensure fidelity to the identified evidence-based program(s) and/or best practice guidelines.

A separate competitive solicitation will be released in March with an anticipated 18-month commitment to a statewide evaluation of the 11 Byrne Programs. CJS anticipates that an outcome evaluation will be conducted on all 11 drug court sites. In addition, an impact evaluation and a cost benefit analysis will be conducted on two

of the established family dependency court programs (Jackson and Marion Counties).

The statewide evaluator will be meeting with grantees and informing programs of all data reporting requirements in OTCMS and subsequent data reporting timelines. At a minimum, all sites must ensure that the following data is available for the statewide evaluator in order to conduct an outcome evaluation:

- Demographics (age, ethnicity, gender, employment status, etc.)
- Drug court entry and exit dates
- Drug court status on exit (e.g., graduated, terminated, dropped out)
- If terminated, reason for termination
- Dates of drug tests
- Dates of positive drug tests
- Dates or number of drug court sessions
- Drugs of choice (primary and secondary)
- Age at first use
- Attitude toward treatment/readiness to change at entry (optional, if available)
- Dates or number of services received with types of service received (e.g., group A & D sessions, individual A & D sessions, mental health, anger management, etc.)
- Treatment issues (e.g., severity of addiction, mental health diagnoses, A & D diagnoses)

In addition to the above mentioned data, the following must be available in order to conduct an impact evaluation and cost benefit analysis (Jackson and Marion Counties only):

- Subsequent treatment episodes - start and end dates and type of treatment
- Dates of re-arrest after entering the drug court program
- Probation start and end dates
- Jail entry and exit dates
- Prison start and end dates
- Social and health services information (e.g., welfare benefits, emergency room visits)
- Child welfare information (e.g., dates in foster care, dates of re-unification)

If any of this data is difficult to obtain, please address the reasons why and provide the review panel with an alternative form of data to ensure it meets evaluation needs:

Interviews with staff will also be conducted to determine resources used to perform drug court related activities and to examine budgets and other financial documents for a cost benefit evaluation.

INTRODUCTION

The Criminal Justice Services of the Oregon State Police is soliciting renewal applications of currently funded Byrne Methamphetamine Reduction Grant Programs. **Refer to the *Grant Management Handbook*, available for download from the CJS web site, www.oregon.gov/OSP/CJS/Handbooks.shtml, for program-and fiscal-related guidance.** Current grantees are eligible to apply for the following levels of funding:

Deschutes County Mental Health Department	\$141,673
Jackson County Health & Human Services	\$186,511
Choices Counseling Center (Josephine County)	\$70,349
Relief Nursery (Lane County)	\$135,793
Lincoln County	\$85,341
Linn County Department of Health Services	\$96,436
Family Building Blocks (Marion County)	\$134,797
Mid-Columbia Center for Living (Wasco and Hood River Counties)	\$135,000
Center for Human Development (Union County)	\$119,641
Washington County Department of Health & Human Services	\$159,261
Yamhill County Chemical Dependency Program	\$123,854
Total	\$1,388,656

RENEWAL APPLICATION CONTENTS

1. Completion of Part One through Part Five of the Renewal Application
2. Completion of Part Three Budget Summary for each proposed subaward and/or subcontractor
3. Signed Memorandum of Understanding *(Please include all collaborating partners, their signatures and the information/data that will be shared with your agency in order to comply with this renewal application)*
4. Applications may include additional pages of appendices to further support the program. *(Please include a letter of support from the county if CJC or other state funds are used to support the drug court program)*

FUNDING DECISION CRITERIA

1. Current program performance based on most current quarterly progress report, site visit, and monitoring visit
2. Timely and accurate submission of progress and fiscal reports
3. Compliance with award terms and conditions
4. Overall response to renewal application in its entirety
5. Plan for program sustainability after grant funding expires

INSTRUCTIONS

To move through the form fields click on the gray shaded areas or use the Tab Key. The narrative fields will automatically expand to accommodate the length of each response. Each section is set up for an automatic page break. Supplemental budget category pages are included as Appendix A if additional space is required. Check the “supplemental budget included” box to the far right of each budget line item header if using the Supplemental Budget. Indicate line item budget totals in Part Four that include any additional items entered on a Supplemental Budget. In Part Five, blank lines are available to include any new proposed program activities and/or performance measures. A Budget Summary for any proposed subcontractor is included as Appendix B.

1. Questions: Contact Diana Fleming, Grants Coordinator, diana.fleming@state.or.us or 503.378.4145 ext. 549

2. Delivery Instructions: **One original and five copies of the renewal application and any Appendices must be received in the CJS office by 5:00 PM on the due date indicated below.** Late applications will not be accepted. Mailing and hand-delivery address:

OREGON STATE POLICE
Criminal Justice Services
4760 Portland Road NE
Salem, Oregon 97305

3. Due Date: **Friday, April 18, 2008**

**Edward Byrne Memorial Justice Assistance Grant Program
2008-2009 Renewal Application
Byrne Methamphetamine Reduction Grant Program**

GRANTEE INFORMATION								
OREGON STATE POLICE Criminal Justice Services (CJS) 4760 Portland Road NE Salem, Oregon 97305 (503) 378-4145			Grant Program:		Byrne Methamphetamine Reduction Grant Program			
			Program Title:					
			Program Director (Name/Phone #):					
			Grant Award Period:		July 1, 2008 – June 30, 2009			
Administering Agency:								
Address:								
City:			Zip:			Phone #:		
Program Agency (if not Administering Agency):								
Address:								
City:			Zip:			Phone #:		
Program Contact:				Phone #:			Fax #:	
Program Contact Email Address:								
Fiscal Contact:				Phone #:			Fax #:	
Fiscal Contact Email Address:								
Administering Agency Federal Tax ID Number:								
Authorized Official for Grantee:								
Signature of Authorized Official:						Date:		

Identify the person who is responsible for data entry into the Oregon Treatment Court Management System (OTCMS):
Name:
Position/Title:
Agency Name:
Phone Number:
E-mail Address:

If multiple tracking systems or other data reporting systems are utilized to provide process data into OTCMS (e.g., treatment provider, community corrections, court, child welfare service provider, PRO Team, Relief Nursery or Family Building Blocks), the sharing of information must be consistent between all key collaborative partners. Please list each collaborative partner responsible for separate data reporting systems that provide information about drug court participants in OTCMS :

Name: Position/Title:
Agency Name:
Phone Number: E-mail Address:
Data Location: (e.g., computer database, hardcopy)

Name: Position/Title:
Agency Name:
Phone Number: E-mail Address:
Data Location: (e.g., computer database, hardcopy)

Name: Position/Title:
Agency Name:
Phone Number: E-mail Address:
Data Location: (e.g., computer database, hardcopy)

Name: Position/Title:
Agency Name:
Phone Number: E-mail Address:
Data Location: (e.g., computer database, hardcopy)

If essential client/service data cannot be reported, please note what data cannot be reported, and provide reasons and plans to resolve data reporting issues:

Type of Drug Court

- Adult Drug Court
 - Pre-Plea (does not plea to charge)
 - Post-Adjudication (plead to charge regardless if plea is held in abeyance)
 - Post-Conviction (participant already on probation at time of program entry)
 - Combination of Tracks (please explain)
- Family Dependency Drug Court
- Cross of Adult Drug Court & Family Dependency Court Clients (what eligibility requirement brings the participant to this program)
 - Criminal (percentage of clients on actual community correction probation)
 - Family Dependency
 - Both

Local Collaboration

Drug Court Team Members

Check the boxes to identify the drug court team members that are regularly responsible for monitoring participant progress with program requirements:

- Judge
- District Attorney
- Public Defender/Defense Attorney
- Probation
- Treatment Provider
- Drug Court Coordinator
- Child Protection Services Representative
- Other (please list):

Drug Court Staffing meets (Day and Time):

Drug Court Proceedings are held (Day and Time):

If drug court proceedings are held multiple days and times per week, please list additional day(s) and time(s):

Participants Interaction with the Drug Court (session):

Phase One

- One time per week
- One time every two weeks
- One time per month
- Less than one time per month

Phase Two

- One time per week
- One time every two weeks
- One time per month
- Less than one time per month

Phase Three

- One time per week
- One time every two weeks
- One time per month
- Less than one time per month

Phase Four (if applicable)

- One time per week
- One time every two weeks
- One time per month
- Less than one time per month

Urinalysis Tests

Urinalysis Tests for drug court participants are conducted by (please check all the boxes that apply):

- County Community Corrections and/or Probation and Parole
- Treatment Provider
- Private Lab
- Other (please identify)

Sanctions

Identify type and describe when graduated sanctions are utilized within the drug court program for participant drug use (e.g., positive urinalysis test, dilutes, missed drug tests) and program non-compliance:

PART ONE: PROGRAM NARRATIVE

1. Program Description *(provide a brief description of the program and the program purpose; highlight any proposed changes to the program as described in the initial proposal including the justification for those changes):*

2. Target Population *(describe participant eligibility and program screening criteria and referral procedures; highlight any changes in the target population, screening, or referral procedures as described in the initial proposal including the justification for those changes):*

3. Program Components *(describe primary program components or phases of treatment program, length of involvement with each phase, and “the Byrne funded services as well as all services provided” for target population including those provided in the community and those provided inside and/or outside of drug court collaborating agencies):*

4. Program Model *(identify the program model being implemented and describe what steps have been taken to adhere to the fidelity (e.g., measures and/or instruments) of the evidence-based program or best practices guidelines at the local site and note training provided to Byrne funded staff for each identified EBP; highlight any changes to the program model as described in the initial proposal including the justification for those changes):*

5. Evidence of Staff Professionalism and Cultural Competency *(list training provided for program staff that further enhances delivery of the identified evidence-based program and/or best practice guidelines as well as cultural competency delivered in year two):*

PART TWO: REVIEW OF PROGRESS MADE

1. Program Performance Measures *(describe the progress made by the program; respond specifically to how well the program is meeting the goals, objectives, and performance measures identified in the previous year; address any delays or barriers in program implementation and how these were addressed. Provide a copy of the logic model with program outputs, short-term and intermediate outcome objectives and note whether there are any revisions):*

2. Compliance with Ten Key Components *(current lead evaluators should provide an analysis of the degree to which the program is following guidelines based on the 10 key components of Drug Courts):*

3. Evaluation Plan *(provide an update on the process evaluation activities conducted to date and the process evaluation data that will be available by July 31, 2008):*

4. Sustainability *(describe other resources that have been identified that will support the sustainability of this program once Byrne/JAG funds end on June 30, 2009):*

5. Memorandum of Understanding *(describe the status of collaborative relationships and submit an updated MOU with signatures from all ongoing collaborative partners):*

PART THREE: BUDGET SUMMARY

Expense Category	Current 2nd Year Budget			Proposed 3rd Year Budget		
	Grant Funds	Match Funds	Total (Grant + Match)	Grant Funds	Match Funds	Total (Grant + Match)
1. Personnel/ Taxes/ Benefits						
2. Equipment						
3. Travel/ Conferences/ Training						
4. Supplies						
5. Contractual Services						
6. Rent/Utilities						
7. Administrative Costs						
8. Other						
TOTAL						
<i>Round all figures to the nearest whole dollar</i>				%	%	%

Identify sources and amount of match (for cash match indicate if the source of match is earned *Program Income* by checking the box in the PI column)**

Source of Match	Proposed 3rd Year Budget				
	Cash	PI	In-kind	CJC/State***	Total
		<input type="checkbox"/>			
		<input type="checkbox"/>			
		<input type="checkbox"/>			
		<input type="checkbox"/>			
		<input type="checkbox"/>			
		<input type="checkbox"/>			
		<input type="checkbox"/>			
		<input type="checkbox"/>			

*Source of Match Total must be the same as the Total Match figure in Budget Summary

**Examples of program income include, but are not limited to, income from fees for services performed, registration fees, usage or rental grant funds, and sales of commodities.

***If state funds are used for the purposes of the match requirement, a letter of support from the County must be included with a statement that services will not be decreased to the general population in order to support the program.

TOTAL*

Identify other sources of funding utilized to support this drug court program:

PART FOUR: BUDGET DETAIL AND NARRATIVE

Line 1. Personnel. Supplemental budget included

Enter compensation paid to agency employees of an approved program (indicate if rate per hour, or month or annual salary). Indicate in the C and N columns if the position is Current or New. Compensation paid for agency employees engaged in grant activities must be consistent with that paid for similar work within the organization. Overtime must be specifically listed in order to be reimbursed (mark OT column). If using volunteer time as match, include in this section. The value placed on volunteer services must be consistent with the rate of compensation paid for similar work in the organization or the labor market. Do not include subcontract or subaward costs in this section; those costs should be included in Line 5, Contractual Services.

Title of Position	Name of Employee (if available)	C	N	Rate of Pay	OT	Total Pay	Program FTE (%)	Total Program Amount
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			

TOTAL	
GRANT TOTAL	
MATCH TOTAL	

Line 1. Taxes and Benefits. Supplemental budget included

Include payroll taxes and fringe benefits for all personnel listed above and only for the percentage of time devoted to the program. Payroll taxes and fringe benefits for volunteers may be included. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Insurance.

Title of Position	Total Payroll Cost (from previous table)	Tax % (FICA, FICA- Med, W/C, UI)	Benefits % (insurance, retirement, etc.)	Program Tax Cost	Program Benefit Cost	Total Cost (Taxes + Benefits)

TOTAL	
GRANT TOTAL	
MATCH TOTAL	

Personnel/Taxes and Benefits Narrative (explain the direct use to the program of the personnel listed and explain any changes from the 2nd year budget):

Line 2. Equipment.				<input type="checkbox"/> Supplemental budget included
Include tangible personal property costing over \$5,000 or having a useful life of more than one year.				
Item Description	Quantity	Unit Price	Program Cost	
			TOTAL	
			GRANT TOTAL	
			MATCH TOTAL	

Equipment Narrative (*explain how equipment purchases will benefit the program exclusively and explain any changes from the 2nd year budget*):

Line 3. Travel/Conferences/Training.							<input type="checkbox"/> Supplemental budget included	
Include travel expenses for <u>agency program personnel only</u> , including local travel and travel expenses for meetings, conferences, and training. Include costs for mileage, lodging, per diem, motor pool fees, commercial transportation, parking fees, registration and material fees. Travel costs may not exceed the rates and conditions established in the state/federal guidelines. All out-of-state travel must have prior CJS approval. Any subcontract or subaward travel costs should be included in Line 5, Contractual Services.								
A. Local Travel (<i>indicate purpose of travel; include meetings, conference, training, etc.</i>)				# of miles	Mileage rate	Program Cost		
B. Conferences (<i>indicate conference title</i>)			# of people	# of nights	Lodging costs	Meals/Per diem	Other costs	Program Cost
C. Grantee-sponsored training (<i>indicate training topics</i>)			# of people	# of nights	Lodging costs	Meals/Per diem	Other costs	Program Cost
							TOTAL	
							GRANT TOTAL	
							MATCH TOTAL	

Travel/Conferences/Training Narrative (*explain how expenses will benefit the program exclusively, describe other costs, and explain any changes from the 2nd year budget*):

Line 4. Supplies.			<input type="checkbox"/> Supplemental budget included
Include office supplies, education/outreach/training supplies, software, computer/printer supplies, and other such items that generally have a useful life of less than one year. Additionally, include duplication, printing, postage, and shipping costs.			
Item Description	Quantity	Unit Price	Program Cost
TOTAL			
GRANT TOTAL			
MATCH TOTAL			

Supplies Narrative (*explain how purchases will benefit the program exclusively and explain any changes from the 2nd year budget*):

Line 5. Contractual Services.					<input type="checkbox"/> Supplemental budget included		
Include all costs which are to be incurred as a result of a subaward, agreement, or subcontract. <u>Grantee must include a Budget Summary for all subcontractors.</u> Prior to execution, CJS must approve all agreements entered into pursuant to this award that exceed \$100,000. Subaward made known at the time of application may be considered approved if the activities are funded as proposed. All procurements must be made according to agency established procedures, provided they minimally adhere to applicable federal and state guidelines. Solicitations of quotes from at least three sources are required for procurements under \$100,000. Competitive bids must be used for procurement of contractual services over \$100,000. Sole source contracts require additional information and prior CJS approval. Contractor rates in excess of \$450 per 8-hour day require additional documentation and prior CJS approval. Check the appropriate column indicating type of award and use “# of hrs/days” and “Cost per hr/day” as appropriate.							
Sub-Award	Three Quotes	Competitive Bid	Sole Source	Consultant Name/Organization Name	# of hrs/days	Cost per hr/day	Program Cost
TOTAL							
GRANT TOTAL							
MATCH TOTAL							

Contractual Services Narrative (*explain how the specific services to be provided relate to the program exclusively and explain any changes from the 2nd year budget*):

Line 6. Rent and Utilities. Supplemental budget included

Include all expenses for use of office space and other facilities to include rent, telephone, cellular phones/pagers, and other utilities. Maintenance and operation costs are allowable unless duplicated in rent or extend beyond the life of the award.

Item Description	Computation	Program Cost
TOTAL		
GRANT TOTAL		
MATCH TOTAL		

Rent and Utilities Narrative (*explain how these expenses will benefit the program exclusively and explain any changes from the 2nd year budget*):

Line 7. Administration. Supplemental budget included

Include program-related costs such as accounting, program management, human resources, legal services, and payroll preparation. Administrative costs may not exceed 10% of the federal and minimum match amounts.

Item Description	Computation	Program Cost
TOTAL		
GRANT TOTAL		
MATCH TOTAL		

Administration Narrative (*explain how the administrative expenses will benefit the program directly and explain any changes from the 2nd year budget*):

PART FIVE: GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

1. PARTICIPANTS	2nd Yr Plan	2nd Yr 1-3 rd Qtr Actual (Cum.)	3rd Yr Plan
Number of new Byrne clients who entered the drug court program			
Number of “ <u>new</u> ” children of Byrne enrolled clients (<u>includes children born during quarter</u>)			
Number of Byrne clients who graduated from the drug court program			
Number of Byrne clients who did not graduate from the drug court program and are no longer receiving services			

Comments (*explain and justify any changes from 2nd year plan*):

3. PERFORMANCE MEASURES	2nd Yr Plan	2nd Yr 1-3 rd Qtr Actual (Cum.)	3rd Yr Plan
<i>New Felony/misdemeanor arrests and charges</i>			
Participants arrested while in program			
Graduates charged within 12 months after graduation			
Total UAs provided			
Number and percentage of UAs that were positive			
Number/percentage of enrollees retained at 90 days			
Number/percentage of enrollees retained at 180 days			
Number/percentage of enrollees retained at 365 days			
Total graduates for period			
Total terminations for period			
Number of filings for Termination of Parental Rights during program participation			
Number and percent of graduates with custody/visitation maintained/restored at time of graduation			
Number and percentage of children who are reunified with their families, under guardianship, adoption, planned permanent living arrangement or other legal categories within 12 months from removal (or during program participation)			

Comments (*explain and justify any changes from 2nd year plan*):

BYRNE METHAMPHETAMINE REDUCTION GRANT PROGRAM

County	Agency	Contact Person	Purpose
Benton	Benton County Sheriff's Office	Tracy Dusseau 120 NW 4 th St. Corvallis, OR 97339	Enhanced existing services to 60 "higher risk" drug addicted adults. Added Parenting, Relationship, and Relapse Prevention Services to existing population. Provides mental health professional and childcare services as well. (CJC) \$126,120 Year One - \$153,486 Year Two
Deschutes	Deschutes County Mental Health Department	Scott Johnson, Mental Health Department Director 2577 NE Courtney Drive Bend, OR 97701	Establishes a new Family Drug Court in Deschutes County and provides program services to 20 meth addicted women whose children have been removed from their custody and their significant others for a total of 80 served. Services include intensive case management by child welfare, parole and probation, outpatient and residential addiction treatment services, co-occurring mental health treatment, medical and dental care, parenting education, job training, and wraparound services. Grant funds support a .75 FTE Child Welfare Caseworker, evaluation services, .25 FTE Probation Officer, .50 Public Health Nurse as well as alcohol and drug treatment services, child home visits and health service and drug testing. (Byrne) \$145,618 Year One \$157,414 Year Two
			Grant funds support a portion of several positions on the drug court team such as the Drug Court Coordinator, .25 FTE Mental Health Coordinator, and .25 FTE Grant Administration, as well as alcohol/drug treatment, parenting, and wraparound funds. (CJC) \$252,747 Year One - \$268,686 Year Two
Jackson	Jackson County Health & Human Services	Carin Niebuhr 1005 E. Main Street Medford, OR 97504	An existing Community Family Drug Court currently serves 50 custodial parents with children in the child welfare system. This program will add enhancement services to the existing population and add an additional 10 meth affected women and/or parenting women. Enhanced services include domestic violence assessment and intervention; housing specialist; independent living units will provide safe housing for the 10 meth affected women and therapeutic day care services. Grant funds support a .50 FTE Domestic Violence Coordinator, .50 FTE Housing Coordinator, treatment services, therapeutic child care services, transitional housing and evaluation services. (Byrne) \$209,776 Year One \$207,235 Year Two
	Jackson County Health & Human Services	Carin Niebuhr 1005 E. Main Street Medford, OR 97504	A new Adult Drug Court designed to serve 75 medium to high risk offenders with a priority on methamphetamine users. 89 percent of grant funds go to treatment and case management. (CJC) \$225,842 Year One - \$225,841 Year Two
Jefferson/Crook Counties	Lutheran Community Services NW	Karen Kramer 203 NE Court St. Prineville, OR 97754	A combined program expanding the Crook County program from 6 to 15 and creating a Jefferson County program with 15 participants. Grant pays for treatment, drug court coordinator, and urinalysis. (CJC) \$251,427 Year One - \$267,645 Year Two
Josephine	Choices Counseling Center	Rick Jones, Program Director 109 NE Manzanita Grants Pass, OR 97526	Targets an estimated 30 children and youth (ages 0 – 17) of active drug court participants that are meth abusing women with prevention-oriented services designed to reduce risk factors and encourages participation in healthy school and community based activities and provides participating parents with role modeling and coaching to improve parenting skills. The grant funds support a .42 FTE Family Therapist, 2 FTE Family Advisors, and contracted evaluation services. (Byrne) \$81,721 Year One - \$78,166 Year Two
			Grant funds support a portion of several positions (family therapist and advisors), equipment, 25 percent match on evaluation costs, barrier removal fund and renovation. (CJC) \$55,958 Year One - \$35,807 Year Two

County	Agency	Contact Person	Purpose
Klamath	Klamath County Mental Health Department	Colette Fleck 3314 Vandenberg Rd. Klamath Falls, OR 97603	Expands treatment capacity to an integrated adult, family, and juvenile court program. Provides treatment services for 20 adults and 6-10 juveniles. (CJC) \$130,000 Year One - \$139,540 Year Two
Lane	Relief Nursery	Sharri de Silva, Executive Director 1720 West 25th Avenue Eugene, OR 97405	Service enhancements in an existing drug court for 28 – 44 adult clients and 30 – 60 children (low-income methamphetamine-using women with children who reside in Lane County). Specifically, grant funds support a .36 FTE Teacher, .50 FTE Outreach/Parent Trainer, .8 FTE Mental Health Counselor, .20 FTE Respite childcare, contracted alcohol and drug treatment services, bus transportation for the children, and evaluation services. (Byrne) \$150,000 Year One - \$150,881 Year Two
	Lane County Health and Human Services	Peg Jenette 125 E. 8 th Ave. Eugene, OR 97401	Expands existing program by 34 slots for medium to high risk adult offenders charged with felony drug possession. The majority of the grant funds treatment services. (CJC) \$147,080 Year One - \$147,080 Year Two
Lincoln	Lincoln County	Rob Bovett Lincoln County 225 W Olive Street, Room 110 Newport, OR 97365	Implements a new drug court with support services for 15 parenting/pregnant women using methamphetamine and their children in an effort to reduce the number of children being removed from their homes. Specifically, grant funds support residential and outpatient treatment services and evaluation services. (Byrne) \$94,823 Year One - \$94,823 Year Two
			Grant funds support alcohol and drug treatment, urinalysis testing and the Drug Court Coordinator position. (CJC) \$80,000 Year One - \$100,000 Year Two
Linn	Linn County Department of Health Services	Frank Moore, Health Administrator P.O. Box 100 Albany, OR 97321	Increase number of meth abusing women served (from 5 to 30) in an existing drug court along with enhanced services such as housing assistance and case management; pre-natal support group w/transportation; and parenting class tuition assistance. Specifically, the grant funds support a .26 FTE Housing Case Manager, .10 FTE Public Health Nurse, .10 FTE Transportation Worker, Rental Assistance, Parenting Class Tuition Assistance and evaluation services. (Byrne) \$107,151 Year One - \$107,151 Year Two
			Funds the Treatment Specialist position, .5 FTE Drug Court Coordinator, .25 FTE Office Specialist, and provides five residential treatment beds, supplies, training and urinalysis testing. (CJC) \$80,000 Year One - \$82,000 Year Two
Marion	Family Building Blocks	Ginger Bensman 2425 Lancaster Dr NE Salem, OR 97305	Developed new therapeutic early childhood services and drug treatment resources for 20 mothers whose children have been removed to foster care due to methamphetamine addiction and 36 children aged 0-5 years old. Grant funds support 2 FTE Teachers, teacher home visits, contracted treatment and evaluation services, client transportation and supplies. (Byrne) \$149,991 Year One - \$149,775 Year Two
			Funds a Mental Health Therapist and a Family Support Worker as well as provides parenting curriculum. (CJC) \$58,941 Year One - \$58,750 Year Two
	St. Vincent de Paul Society of the Willamette Valley	Kimberly Alain 3745 Portland Rd. NE Salem, OR 97303	Focused on adult offenders with drug endangered children. Provides for addiction and mental health treatment for participants who can otherwise not afford it. Effectively expands the size of the program. (CJC) \$100,000 Year One - \$187,840 Year Two
	Marion County Juvenile Department	Michael Maryanov 3030 Center St. Salem, OR 97301	A juvenile drug court expansion from 15 to 30 youth and their families. Grant provides for treatment, drug testing, and a wellness program. (CJC) \$57,086 Year One - \$53,079 Year Two

County	Agency	Contact Person	Purpose
Multnomah	Multnomah County Department of Community Justice	John Turner 501 SE Hawthorne Blvd. Suite 250 Portland, OR 97214	Increased and expanded services to existing adult criminal population, enabling the program to serve higher risk participants. Services include expanded access to Evidence-Based Practices for addiction and trauma, a Mental Health Nurse Practitioner, residential treatment, and transitional housing vouchers. (CJC) \$283,658 Year One - \$283,542 Year Two
Wasco & Hood River Counties	Mid-Columbia Center for Living	Sharon Guidera, M.A.; Executive Director Wasco County Annex A, Rm 207 419 East Seventh St The Dalles, OR 97058-2607	Target 20 parenting/pregnant women using methamphetamine at high-risk for recidivism in an existing drug/dependency court. Service enhancements include intensive case management, targeted crisis intervention, family psycho-education, Matrix Model Outpatient Treatment Services, along with increased service supports for housing, transportation, medication management, psychiatric assessments and parent training. Grant funds support an Addictions Counselor, residential treatment services, psychiatric assessment, medication management and medications, alcohol and drug testing, temporary and transitional housing, Matrix Training on site for staff, and program evaluation services. (Byrne) \$150,000 Year One - \$150,000 Year Two
Umatilla	Umatilla County Community Corrections	Mark Royal 4705 NW Pioneer Pl. Pendleton, OR 97801	A new adult drug court program designed to serve 72 medium and high risk offenders. Grant provides for a coordinator, drug testing, and treatment services. (CJC) \$271,226 Year One - \$277,553 Year Two
Union	Center for Human Development	Dwight Dill, Program Director 1006 K Avenue La Grande, OR 97850	Increase number of drug court participants from 16 to 40 by increasing number of meth abusing women served (from 10 to 24). In addition, hiring a new drug court team member provides treatment subsidies to meth abusing women and mothers and provides treatment for 12 children of meth abusing mothers. (Byrne) \$132,935 Year One - \$132,935 Year Two
	Union County	Gail Hinshaw 1006 K Avenue La Grande, OR 97850	Provides for drug court coordinator and drug testing equipment, including alcohol monitoring bracelets. (CJC) \$61,092 Year One - \$66,607 Year Two
Washington	Washington County Department of Health & Human Services	Susan Irwin, Program Director 155 N. First Avenue; MS #4 Hillsboro, OR 97124	Current drug court will expand (currently serving 20 participants) to 55 with 15 parenting/pregnant women using methamphetamine. These women will be integrated into the existing drug court treatment services and will also receive services addressing trauma issues. All children will have access to mental health evaluations and treatment as well as wraparound services. Nearly 50 percent of grant funds support drug and alcohol treatment services as well as a .50 FTE Case Manager, .50 Asst. Drug Court Coordinator, and evaluation services. (Byrne) \$148,290 Year One - \$176,957 Year Two
			Grant funds support drug and alcohol treatment services. (CJC) \$197,424 Year One - \$220,732 Year Two
	Washington County Juvenile Department	Laurie Rice 222 N First Ave. MS-47 Hillsboro, OR 97124	Expands existing juvenile drug court program focused on juvenile felony drug offenders. Offers services to 15-18 youth who would otherwise not qualify for the program. (CJC) \$99,956 Year One - \$100,346 Year Two
Yamhill	Yamhill County Chemical Dependency Program	Chris Johnson, Program Director 627 NE Evans Street McMinnville, OR 97128	Target 10 unduplicated cases of parenting/pregnant women using methamphetamine in a drug court with increased service enhancements (ie. RN case management, psychiatric medication management, trauma-informed mental health treatment, and program evaluation). Specifically, grant funds support a .50 FTE Chemical Dependency Treatment Specialist, .30 FTE Registered Nurse, .15 and .10 FTE Mental Health Specialists, urinalysis testing and evaluation services. (Byrne) \$129,659 Year One - \$137,616 Year Two

SUPPLEMENTAL BUDGET

Line 1. Personnel.								
Title of Position	Name of Employee (if available)	C	N	Rate of Pay	OT	Total Pay	Program FTE (%)	Total Program Amount
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			
		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>			

Line 1. Taxes and Benefits.						
Title of Position	Total Payroll Cost (<i>from previous table</i>)	Tax % (FICA, FICA- Med, W/C, UI)	Benefits % (insurance, retirement, etc.)	Program Tax Cost	Program Benefit Cost	Total Cost (Taxes + Benefits)

Line 2. Equipment.			
Item Description	Quantity	Unit Price	Program Cost

Line 3. Travel/Conferences/Training.							
A. Local Travel (<i>indicate purpose of travel; include meetings, conference, training, etc.</i>)				# of miles	Mileage rate	Program Cost	
B. Conferences (<i>indicate conference title</i>)		# of people	# of nights	Lodging costs	Meals/Per diem	Other costs	Program Cost
C. Grantee-sponsored training (<i>indicate training topics</i>)		# of people	# of nights	Lodging costs	Meals/Per diem	Other costs	Program Cost

Line 4. Supplies.					
Item Description			Quantity	Unit Price	Program Cost

Line 5. Contractual Services.							
Sub-Award	Three Quotes	Competitive Bid	Sole Source	Consultant Name/Organization Name	# of hrs/days	Cost per hr/day	Program Cost
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				

Line 6. Rent/Utilities			
Item Description		Computation	Program Cost

Line 7. Administrative Costs.		
Item Description	Computation	Program Cost

Line 8. Other Costs.		
Item Description	Computation	Program Cost

SUBAWARD/SUBCONTRACTOR INFORMATION

OREGON STATE POLICE Criminal Justice Services 4760 Portland Road NE Salem, Oregon 97305 (503) 378-4145			Grant Program:	Byrne Methamphetamine Reduction Grant Program		
			Program Title:			
Subawardee/ Subcontractor:						
Address:						
City/State:		Zip:		Phone #:		Fax #:
Authorized official for subaward:						
Signature of authorized official:					Date:	

BUDGET SUMMARY

Expense Category	Current 2nd Year Budget			Proposed 3rd Year Budget		
	Grant Funds	Match Funds	Total (Grant + Match)	Grant Funds	Match Funds	Total (Grant + Match)
1. Personnel/ Taxes/ Benefits						
2. Equipment						
3. Travel/ Conferences/ Training						
4. Supplies						
5. Contractual Services						
6. Rent/Utilities						
7. Administrative Costs						
8. Other						
TOTAL						
				%	%	%

Round all figures to the nearest whole dollar

Identify sources and amount of match (for cash match indicate if the source of match is earned Program Income by checking the box in the PI column)

Source of Match	Proposed 2 nd Year Budget			
	Cash	PI	In-kind	Total
		<input type="checkbox"/>		
		<input type="checkbox"/>		
		<input type="checkbox"/>		
		<input type="checkbox"/>		
		<input type="checkbox"/>		
		<input type="checkbox"/>		

*Source of Match Total must be the same as the Total Match figure in Budget Summary

TOTAL*