

U.S. Department of Labor
Liability for Current Federal Employees' Compensation Act Benefits
As of June 30, 2003

Agency Number and Name	Billed and Due Subsequent to June 30, 2003	Chargeback Period Ending June 30, 2003	Subtotal	Billed and Due as of June 30, 2003	Allocation of Accrued Benefits as of June 30, 2003	Allocation of Overpayment Receivables as of June 30, 2003	Total
12 Department of Agriculture	69,527,870.93	72,256,213.91	141,784,084.84	0.00	3,637,542.20	(559,046.31)	144,862,580.73
13 Department of Commerce	12,776,751.33	15,803,382.35	28,580,133.68	9,500,000.00	795,578.22	(122,270.77)	38,753,441.13
14 Department of Interior	52,582,839.94	56,625,198.84	109,208,038.78	0.00	2,850,641.34	(438,109.15)	111,620,570.97
15 Department of Justice	94,948,079.75	66,131,348.48	161,079,428.23	0.00	3,329,202.54	(511,658.23)	163,896,972.54
16 Department of Labor	21,255,084.73	28,690,819.12	49,945,903.85	(22,824.58)	1,444,361.11	(221,980.86)	51,145,459.52
17 Department of Navy	248,250,399.22	245,461,121.53	493,711,520.75	14,243,755.83	12,357,071.32	(1,899,132.63)	518,413,215.27
18 U.S. Postal Service	25,414,514.20	846,876,058.89	872,290,573.09	55,092,263.48	42,633,667.58	(6,552,279.85)	963,464,224.30
19 Department of State	7,371,123.59	8,494,880.05	15,866,003.64	85,937.07	427,651.59	(65,724.88)	16,313,867.42
20 Department of the Treasury	87,741,260.60	60,235,286.62	147,976,547.22	92,978.00	3,032,381.37	(466,040.40)	150,635,866.19
21 Department of the Army	140,174,935.12	144,254,198.03	284,429,133.15	0.00	7,262,084.53	(1,116,094.69)	290,575,122.99
24 Office of Personnel Management	1,058,044.52	1,139,181.89	2,197,226.41	0.00	57,349.01	(8,813.85)	2,245,761.57
28 Social Security Administration	21,306,733.22	22,479,107.61	43,785,840.83	0.00	1,131,649.42	(173,920.85)	44,743,569.40
31 Nuclear Regulatory Commission	756,873.97	711,696.89	1,468,570.86	0.00	35,828.44	(5,506.40)	1,498,892.90
36 Department of Veterans Affairs	150,585,563.56	157,315,277.58	307,900,841.14	0.00	7,919,608.99	(1,217,148.26)	314,603,301.87
47 General Services Administration	15,868,539.59	15,748,781.41	31,617,321.00	0.00	792,829.49	(121,848.32)	32,288,302.17
49 National Science Foundation	110,391.67	116,739.09	227,130.76	0.00	5,876.91	(903.21)	232,104.46
57 Department of the Air Force	132,538,461.75	135,508,845.60	268,047,307.35	0.00	6,821,823.59	(1,048,431.90)	273,820,699.04
58 Federal Emergency Management Agency	2,692,248.89	0.00	2,692,248.89	0.00	0.00	0.00	2,692,248.89
64 Tennessee Valley Authority	8,623,897.14	60,549,883.26	69,173,780.40	0.00	3,048,218.88	(468,474.43)	71,753,524.85
68 Environmental Protection Agency	3,263,970.52	3,786,487.33	7,050,457.85	0.00	190,620.39	(29,296.05)	7,211,782.19
69 Department of Transportation	101,723,041.44	94,681,959.53	196,405,000.97	7,578.78	4,766,505.26	(732,554.30)	200,446,530.71
70 Department of Homeland Security	0.00	83,975,480.74	83,975,480.74	0.00	4,227,516.76	(649,518.27)	87,553,279.23
72 Agency for International Development	2,587,408.78	2,988,806.88	5,576,215.66	0.00	150,463.34	(23,124.40)	5,703,554.60
73 Small Business Administration	2,436,515.05	2,481,751.31	4,918,266.36	0.00	124,937.01	(19,201.31)	5,024,002.06
75 Department of Health and Human Services	22,042,800.53	22,695,240.31	44,738,040.84	322,744.34	1,142,530.03	(175,593.07)	46,027,722.14
80 National Aeronautics and Space Administration	6,661,511.35	6,686,699.49	13,348,210.84	0.00	336,623.67	(51,734.99)	13,633,099.52
86 Department of Housing and Urban Development	7,754,322.89	7,509,388.03	15,263,710.92	0.00	378,039.68	(58,100.13)	15,583,650.47
89 Department of Energy	5,877,551.36	9,022,622.30	14,900,173.66	0.00	454,219.33	(69,808.03)	15,284,584.96
91 Department of Education	1,543,393.84	1,457,722.74	3,001,116.58	999,628.05	73,385.08	(11,278.40)	4,062,851.31
96 Army - Corps of Engineers	19,130,387.52	20,402,044.39	39,532,431.91	0.00	1,027,085.33	(157,850.61)	40,401,666.63
97 Department of Defense	79,414,697.25	82,070,780.82	161,485,478.07	20,760,382.72	4,131,629.83	(634,981.61)	185,742,509.01
Other	36,171,997.72	46,958,143.05	83,130,140.77	8,670,190.21	2,363,979.76	(363,315.14)	93,800,995.60
	<u>1,382,191,211.97</u>	<u>2,323,115,148.07</u>	<u>3,705,306,360.04</u>	<u>109,752,633.90</u>	<u>116,950,902.00</u>	<u>(17,973,941.30)</u>	<u>3,914,035,954.64</u>