



GSA Office of Governmentwide Policy

Federal Fleet Report, Fiscal Year 2004

March 1, 2005

Dear Reader:

We are pleased to present the Federal Fleet Report for fiscal year 2004. We have reformatted the Report this year to provide a more detailed view of the Federal motor vehicle fleet. Vehicle categories are now defined as either passenger carrying vehicles or trucks. Passenger vans and sport utility vehicles are further defined within the light and medium passenger carrying classifications. Additionally, special purpose vehicles are now included in the Report. We have re-designed the Report's charts and graphs to provide more useful representations of trend data. Lastly, we have eliminated duplicate or outdated information from the Report.

The fiscal year 2004 Report was produced within our target period of four months after the close on the fiscal year on September 30th. This improved timeliness and the Report's re-design significantly increase the Report's value to Federal agencies as they continue to evaluate methodologies to increase the efficiency of their fleets.

The Federal Fleet Report is produced through the Federal Automotive Statistical Tool (FAST), an Internet-based system that collects fleet-related data from Federal agencies. FAST satisfies several distinct reporting requirements:

- The General Services Administration.....Federal Fleet Report
- The Department of Energy..... Alternative fuel vehicles and fuel use
- The Energy Information Agency.....Federal vehicle location data
- The Office of Management and BudgetAgency fleet budget submission

Copies of this and previous reports are available through our Internet website at <http://www.gsa.gov/policy> -- Motor Vehicle Management. Please feel free to contact us at vehicle.policy@gsa.gov if you have any questions concerning the Report or would like to offer suggestions on its content.

We trust that this year's Report will be of value to you.

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Executive Summary

Overview

Federal departments, agencies, and their contractors use motor vehicles to perform their missions. These vehicles, totaling more than 620,000 for fiscal year 2004, are obtained from three primary sources: agency purchase, lease from the GSA Fleet Program, or commercial lease. This report presents inventory, utilization, costs, and fuel use associated with the Federal motor vehicle fleet. The data in this report are summarized by:

- Overall Federal Fleet Profiles
- Inventory
- Cost
- Utilization
- Fuel

The data are also displayed by vehicle type, and in some instances, by location (foreign vs. domestic). Overviews of tabular data are also displayed in graphical charts for the current year and 5-year trends.

Privately-owned motor vehicles used by Federal employees on official business are not included in the Federal Fleet Report, nor are short term commercial rental vehicles (used less than 60 continuous days).

Background

The Report summarizes statistical data by passenger-carrying vehicles, trucks, and all other vehicle types. Data are further summarized by characterizing each agency's vehicles by civilian, military and U.S. Postal Service, and in some instances, by vehicle source and location (domestic vs. foreign).

Vehicle types identified in the Report include:

- Sedans and station wagons
- Passenger vans
- Sport utility vehicles
- Light trucks (4 X 2 and 4 X 4)
- Medium trucks
- Heavy trucks
- Ambulances
- Buses

Significant Report Changes for Fiscal Year 2004

Revised Report Format

The Federal Fleet Report has been substantially unchanged for many years, apart from the occasional addition of new tables, charts, and graphs. We undertook a review to evaluate the value and relevance of all of the material in the Report, and developed a new format. Section 1 presents a high-level table summarizing each aspect of fleet operations: inventory, cost, use, and fuel. Each subsequent section provides additional data related to one of these primary subjects, using trend graphs and pie charts to illustrate most of the data tables. We invite your comments on the new format.

Special Purpose and Emergency Vehicles

Special purpose and emergency vehicles were previously excluded from the Report. During the reformatting process, we could not identify a rationale for this exclusion. An interagency committee endorsed the decision to include such vehicles, even though this would show a sudden increase in fleet size from previous Reports. Approximately 20,000 special purpose and emergency vehicles are newly included in this report in the respective vehicle type and weight classification, adding substantially to the numbers of trucks.

Re-classification of Passenger Vehicles

There used to be a fairly clear distinction between passenger vehicles (sedans and station wagons) and trucks: passenger vehicles were used for transporting people and trucks were “work vehicles” for carrying tools, materials, supplies and equipment. In recent years this separation of use has become increasingly blurred. Policymakers and researchers may be interested to see the extent to which vehicles formally classified as trucks are used as passenger vehicles in the Federal fleet. Therefore, passenger vans and sport utility vehicles are grouped with passenger vehicles for purposes of this report. Buses and ambulances, while serving a “passenger carrying” role, are grouped into an “Other” category in the tables.

Depreciation

Many Federal agencies do not recognize vehicle depreciation as an element of cost. Agencies that procure vehicles using appropriated funds generally expense the acquisition cost in the year of purchase. We appreciate the importance of fleet depreciation, however, and in previous versions of this Report have assigned a depreciation expense to each agency using a cost-per-mile depreciation factor provided by the GSA Fleet Program for each vehicle type (with the exception of the U.S. Postal Service, which reported its own depreciation). Recognizing that this approach ignores important differences in agencies’ operations and replacement cycles, this year we asked each agency to calculate and report its own depreciation expense. We expect the reported data to improve in accuracy as agencies become more familiar with the depreciation concept.

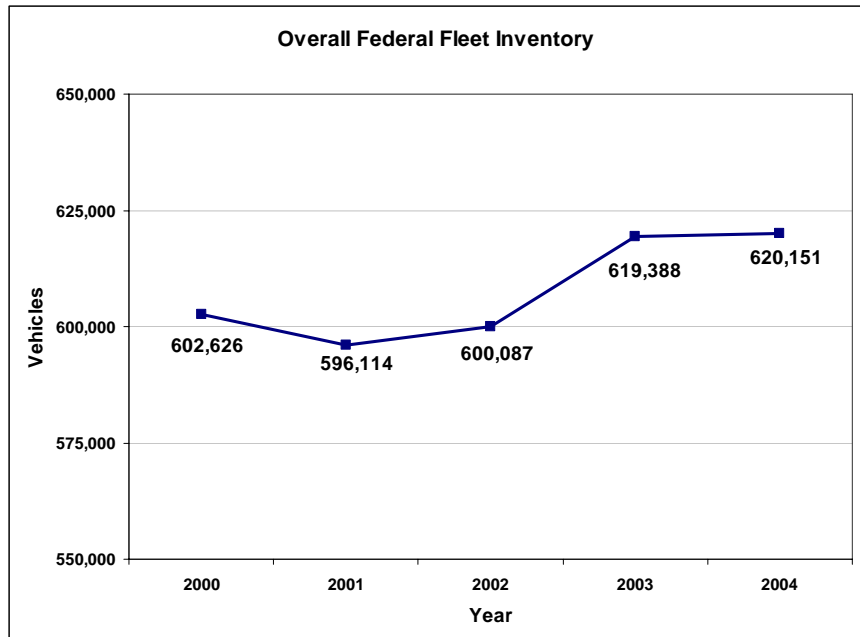
Large Versus Small Fleets

In previous years, reporting agencies were separated into two categories: large agencies with at least 2,000 vehicles and small agencies having fewer than 2,000 vehicles. Small agencies reported only vehicle inventory statistics and were not mandated to report vehicle use, cost or fuel (although most small agencies voluntarily chose to report all four data elements). Starting with this year’s Report, we have removed all distinctions between small and large agencies so that all Federal agencies operating vehicle fleets report the same data for inclusion in the Report.

Major Federal Fleet Trends

Worldwide Motor Vehicle Inventory

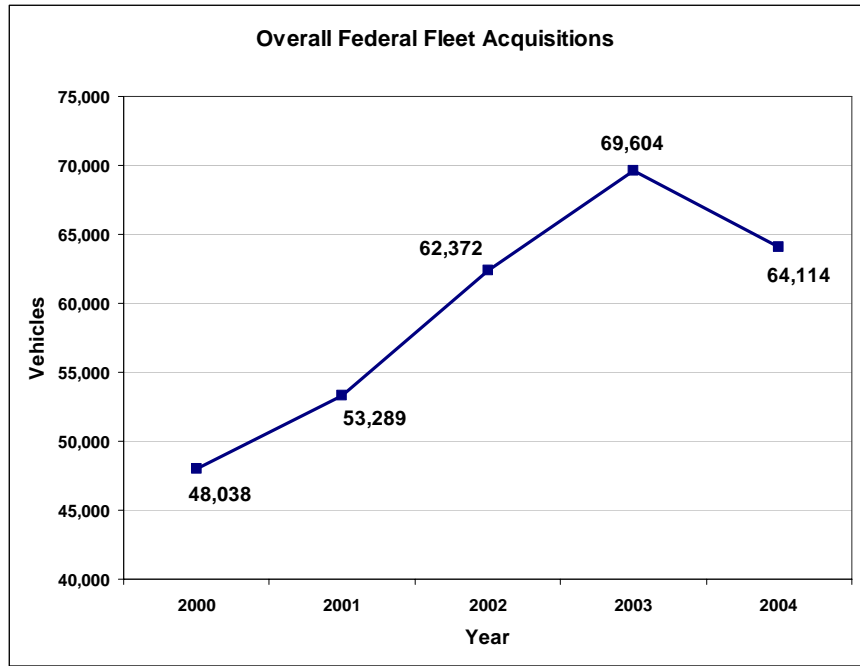
This chart shows the total Federal motor vehicle inventory reported by agencies into the FAST system. Until the terrorist attacks on September 11, 2001, the Federal inventory remained fairly constant. During fiscal years 2002 and 2003, law enforcement and military agencies increased their fleet size by approximately 13,000 vehicles in response to potential threats. Additional increases in fleet size were also reported in civilian agencies and the U.S. Postal Service (USPS) since fiscal year



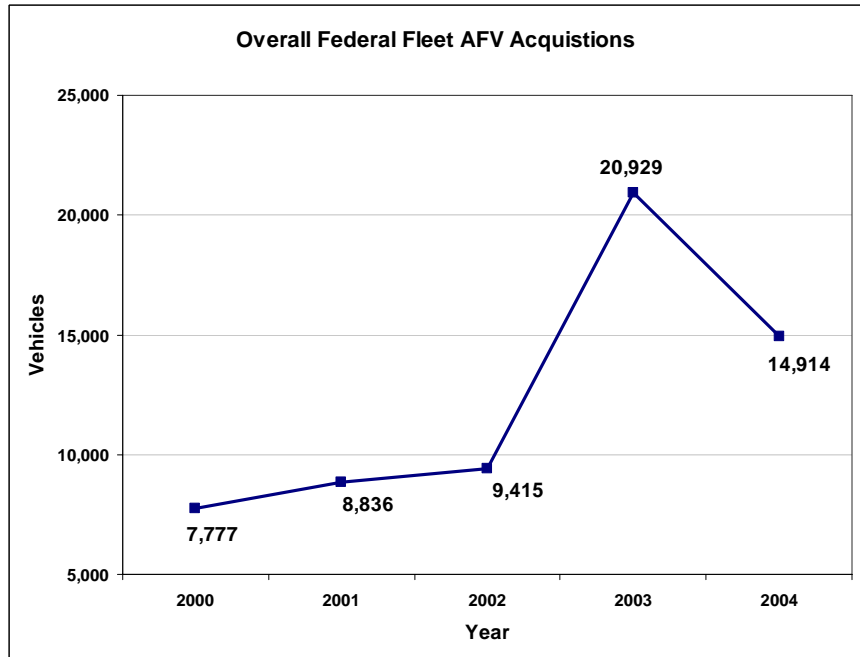
2002. These increases are assumed to be related to increased accuracy of reported fleet data, and due to planned, strategic purchases for the USPS. The Office of Governmentwide Policy envisions that similar events may occur as more and more agencies acquire dedicated fleet management information systems, allowing them better control and reporting of data on vehicle assets.

Motor Vehicle Acquisitions

These two charts summarize total motor vehicle acquisitions and acquisitions specifically for alternative fueled motor vehicles. As illustrated in the first chart, overall vehicle acquisitions have increased over this 5-year trend; however, fiscal year 2004 acquisitions have dropped slightly from fiscal year 2003 acquisitions. The upward trend in acquisitions is most likely related to increased missions related to national security and military support for the war in Iraq.



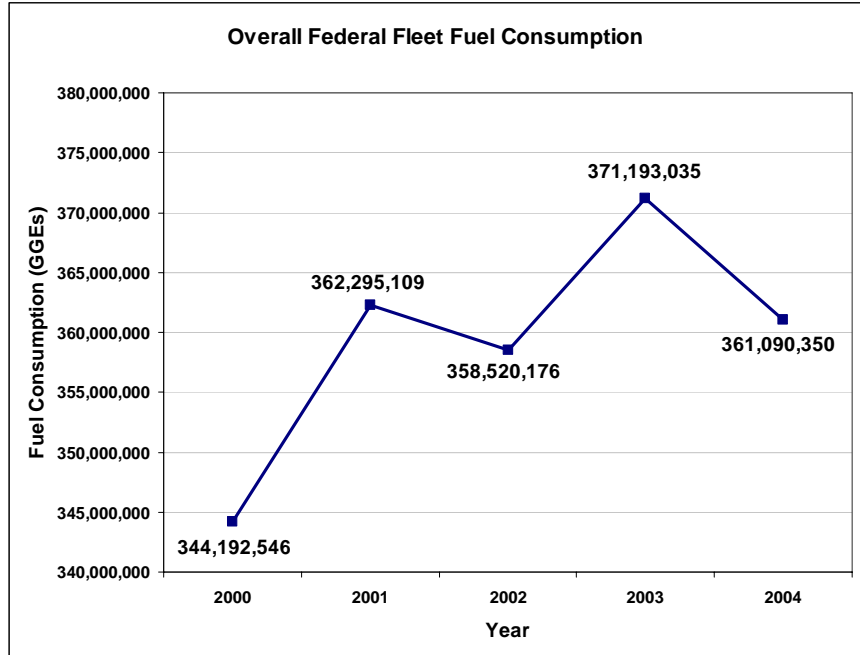
In contrast, acquisitions of alternative fueled motor vehicles (AFV) declined significantly during fiscal year 2004 (approximately 30 percent). There are many issues that may have caused this decline. First, many vehicle types usually used in law enforcement missions are not always available in AFV configurations (law enforcement activities were one of the key factors in fleet size expansion during the past few years). Secondly, the types of available AFVs in the vehicle configurations that Federal agencies use are declining. Most notably are vehicles fueled with compressed natural gas.



Finally, the financial constraints that Federal agencies operate under may make it difficult to purchase AFVs. These constraints include limited dollars to fund the incremental costs associated with purchasing AFVs and the decreased revenue associated with selling AFVs over conventionally-fueled vehicles.

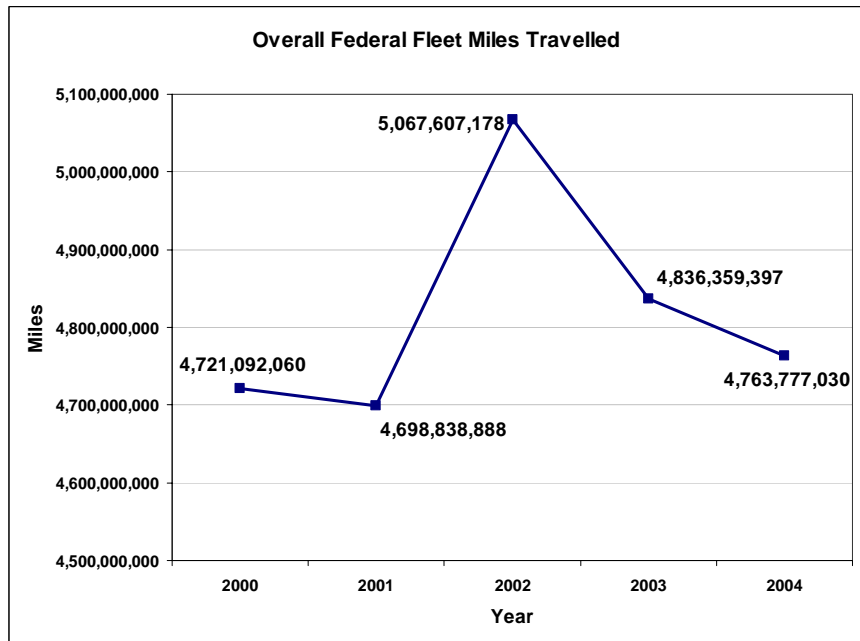
Total Fuel Consumption

This chart shows the overall fuel consumption for the Federal fleet from fiscal year 2000 through fiscal year 2004. The upward spike in fuel consumption during fiscal year 2003 can be attributed to increased missions associated with law enforcement and national security missions during that period. The downward trend exhibited during fiscal year 2004 is assumed to be an adjustment consistent with pre-fiscal year 2003 consumption levels and possibly the result of some agencies voluntarily reducing their petroleum consumption.



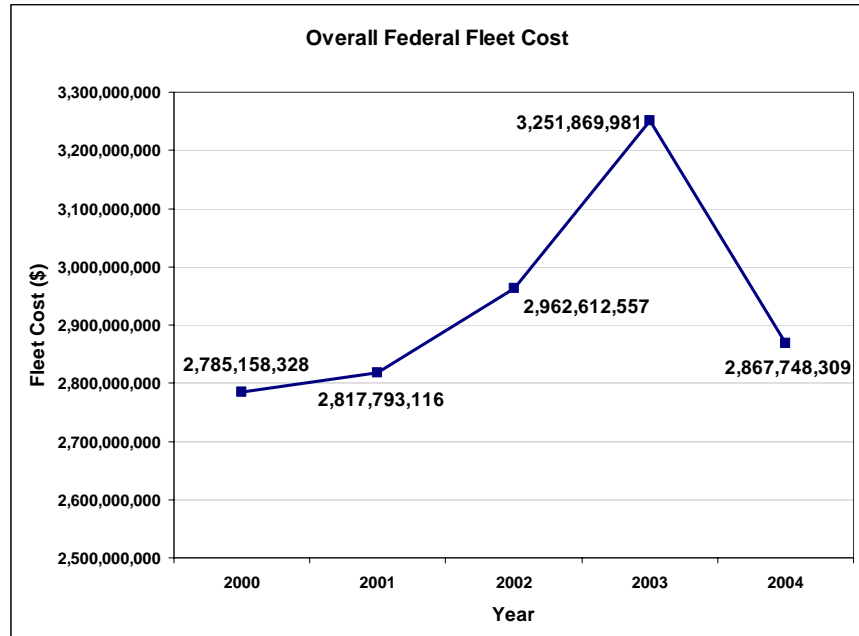
Worldwide Miles Traveled

This chart shows the 5-year trend in worldwide miles traveled by Federal agencies. Agencies have reduced their use of motor vehicles since fiscal year 2002. This is in spite of an overall inventory increase during this same period. This disparity could be due to increased accuracy of agency data, and thus, the FAST system is appropriately showing corrections to previously-reported data. However, we also believe that the reduction in usage could partially be due to accomplishments by some agencies in reducing petroleum consumption in response to Executive Order mandates.



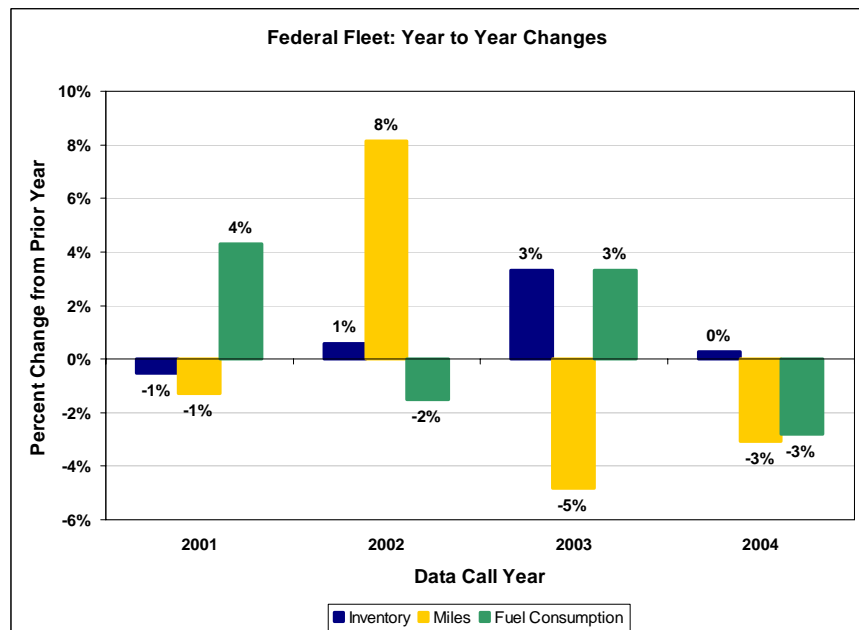
Worldwide Operating Costs

The following chart shows the total worldwide operating costs associated with the Federal motor vehicle fleet between fiscal years 2000 and 2005. These costs include vehicle maintenance, fuel, depreciation, and overhead and indirect costs. Overall, total costs have declined by almost \$400M from fiscal year 2003. This decline may, in part, be due to decrease in fuel consumption by Federal agencies (see previous charts). However, as previously stated, a major factor included in operating costs is vehicle depreciation. Rather than using government-wide depreciation factors for the entire Federal fleet, agencies reported their own vehicle depreciation numbers for the first time. Because many agencies do not have dedicated fleet management systems to track and calculate these cost elements, we believe the accuracy of Federal fleet depreciation for fiscal year 2004 is questionable, and possibly under-reported. We also believe that as more agencies deploy fleet management information systems, the accuracy of all reported data and the management of the fleet will improve significantly.



FAST Data Trends

As illustrated in the chart to the right, the consistency and dependability of data within the Report over the past five years is questionable. We base our conclusions upon the facts that many agencies do not have dedicated fleet management information systems, that some agencies have experienced key personnel losses, and that there have been several changes to the data requested over this period. Significant changes affecting this year's Report are the full implementation of OMB's fleet budget reporting through FAST and the reclassification of vehicle types within the reporting structure. Of continuing concern is the difficulty in reporting alternative fuel consumption because of coding differences between the fuel providers and credit card merchants. However, we believe that the accuracy of data contained in the Report is improving each year as more agencies upgrade to automated fleet management information systems and as Federal fleet managers become better trained.



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Distribution

The Federal Fleet Report is available only via the Internet. Printed copies are not produced. Members of the Congress, Federal agencies, libraries, private industry, researchers, and others are welcome to view, download, or print the report from the GSA Federal Vehicle Management Division's Internet homepage at <http://www.gsa.gov/policy> -- Motor Vehicle Management.

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Section 1: Overall Fleet Profiles

Section 1 provides a high-level look at the worldwide Federal fleet. It contains tables that cover inventory, cost, utilization, and fuel consumption. Each succeeding section provides more detailed tables, charts, and graphs on these areas. Section 1 ends with a table that summarizes each area in one comprehensive view.

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Section 1: Overall Fleet Profiles

Table 1-1: Worldwide Inventory

Department or Agency	PASSENGER				TRUCKS				OTHER			TOTAL
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Subtotal	Light Trucks	Medium Trucks	Heavy Trucks	Truck Subtotal	Amb.	Buses	Other Subtotal	
American Battle Monuments Commission	18	7	2	27	19	21		40				67
Armed Forces Retirement Home-Washington	2	1		3	8	4		12		1	1	16
Broadcasting Board of Governors	17	29	46	92	52	31	23	106		14	14	212
Consumer Product Safety Commission	64	18	1	83	1	1		2				85
Court Services and Offender Supervision Agency	42	15	2	59	1			1				60
Department of Agriculture	6,175	1,372	5,042	12,589	20,135	6,282	1,745	28,162		57	57	40,808
Department of Commerce	381	453	615	1,449	386	390	54	830	2	4	6	2,285
Department of Energy	1,144	2,058	1,906	5,108	3,807	3,692	1,994	9,493	44	163	207	14,808
Department of Health and Human Services	1,837	691	633	3,161	459	313	20	792	14	5	19	3,972
Department of Homeland Security	14,557	5,594	10,926	31,077	2,483	1,640	905	5,028	13	378	391	36,496
Department of Housing and Urban Development	398	48	59	505	21			21				526
Department of Justice	19,909	3,193	7,315	30,417	2,757	833	462	4,052	10	176	186	34,655
Department of Labor	1,384	1,147	768	3,299	116	135	79	330		252	252	3,881
Department of State	2,598	1,263	2,868	6,729	462	3,082	170	3,714	16	44	60	10,503
Department of the Interior	3,169	2,816	7,557	13,542	9,503	9,096	3,197	21,796	72	861	933	36,271
Department of Transportation	1,815	1,146	1,384	4,345	702	876	86	1,664	2	12	14	6,023
Department of Treasury	3,327	205	530	4,062	219	10	58	287				4,349
Department of Veterans Affairs	3,280	3,387	393	7,060	1,191	730	663	2,584	74	338	412	10,056
Environmental Protection Agency	361	223	376	960	107	87	14	208	2	13	15	1,183
Equal Employment Opportunity Commission	47	4	7	58								58
Executive Office of the President	19	54	11	84	1	6		7				91
Federal Communications Commission	47	10	73	130	4		1	5				135
Federal Deposit Insurance Corporation	6		3	9								9
Federal Election Commission	2	2		4								4
General Services Administration	632	268	127	1,027	99	48	16	163				1,190
Government Printing Office	6			6	26	4		30				36
Library of Congress	8	6		14	1		5	6		3	3	23
National Aeronautics and Space Administration	738	758	156	1,652	1,032	918	383	2,333	23	103	126	4,111
National Gallery of Art		5	1	6	1	4	1	6				12
National Labor Relations Board	1			1								1
National Science Foundation	47	53	41	141	82	80	32	194	2	6	8	343
Nuclear Regulatory Commission	11	12	8	31			1	1				32
Office of Personnel Management	23	12	11	46		2	1	3				49
Peace Corps	24	86	478	588	71			71	3		3	662
Small Business Administration	97	22	10	129	2			2				131
Smithsonian Institution	21	46	38	105	171	76	18	265		7	7	377
Social Security Administration	340	72	71	483	11	4	27	42		7	7	532
Tennessee Valley Authority	650	247	566	1,463	791	639	359	1,789				3,252
US Agency for International Development	133	135	581	849	140	40	32	212		18	18	1,079
Total Civilian Agencies	63,330	25,458	42,605	131,393	44,861	29,044	10,346	84,251	277	2,462	2,739	218,383
Corps of Engineers, Civil Works	906	531	1,773	3,210	2,223	1,422	464	4,109	1		1	7,320
Defense Agencies	3,467	961	539	4,967	566	533	409	1,508	3	240	243	6,718
Department of Air Force	5,648	4,642	2,273	12,563	12,466	20,361	6,858	39,685	540	1,610	2,150	54,398
Department of Army	17,700	13,350	6,508	37,558	14,114	10,701	5,345	30,160	262	1,979	2,241	69,959
Department of Navy	8,120	7,656	2,047	17,823	10,566	6,114	3,376	20,056	318	695	1,013	38,892
United States Marine Corps	3,335	2,557	546	6,438	2,892	2,025	1,481	6,398	4	537	541	13,377
Total Military Agencies	39,176	29,697	13,686	82,559	42,827	41,156	17,933	101,916	1,128	5,061	6,189	190,664
U.S. Postal Service	8,603	340	6,295	15,238	180,556	10,274	5,029	195,859		7	7	211,104
Total U.S. Postal Service	8,603	340	6,295	15,238	180,556	10,274	5,029	195,859		7	7	211,104
Total All Agencies	111,109	55,495	62,586	229,190	268,244	80,474	33,308	382,026	1,405	7,530	8,935	620,151

Section 1: Overall Fleet Profiles
Table 1-2: Worldwide Cost*

Department or Agency	PASSENGER				TRUCKS				OTHER			TOTAL
	Sedans & Station Wagons	Passenger Vans	SUVs	Passenger Subtotal	Light Trucks	Medium Trucks	Heavy Trucks	Truck Subtotal	Amb.	Buses	Other Subtotal	
American Battle Monuments Commission	240,637	37,107	10,602	288,345	115,023	11,520		126,543				414,888
Armed Forces Retirement Home-Washington	15,600	5,078		20,678	40,622	13,500		54,122		1,300	1,300	76,100
Broadcasting Board of Governors	95,182	136,573	327,400	559,155	87,640			87,640				646,795
Consumer Product Safety Commission	189,455	54,845	2,615	246,916	2,615			2,615				249,531
Court Services and Offender Supervision Agency	128,208	52,203	3,854	184,265	1,927			1,927				186,192
Department of Agriculture	16,965,362	4,338,211	16,610,083	37,913,656	54,582,597	21,506,169	10,245,331	86,334,097		418,228	418,228	124,665,981
Department of Commerce	889,758	1,705,278	2,010,467	4,605,503	791,695	1,690,185	206,635	2,688,515	7,989	32,734	40,723	7,334,740
Department of Energy	4,748,600	8,815,436	12,620,631	26,184,666	16,909,025	21,394,391	22,803,787	61,107,204	469,903	4,382,693	4,852,596	92,144,465
Department of Health and Human Services	4,743,728	1,991,745	2,214,151	8,949,624	1,273,139	991,987	90,924	2,356,050	65,360	19,717	85,077	11,390,751
Department of Homeland Security	70,854,164	20,943,215	41,899,325	133,696,703	9,374,927	7,488,434	4,724,618	21,587,979	8,760	3,809,807	3,818,567	159,103,249
Department of Housing and Urban Development	918,907	131,693	166,067	1,216,667	51,417			51,417				1,268,084
Department of Justice	50,339,198	18,423,625	44,562,576	113,325,399	15,815,649	4,295,903	3,852,156	23,963,708	23,094	3,202,275	3,225,369	140,514,476
Department of Labor	8,517,900	1,464,919	2,701,701	12,684,520	357,740	61,509	449,280	868,529		1,412,408	1,412,408	14,965,457
Department of State	28,140,048	1,745,191	21,061,682	50,946,921	1,813,476	3,788,462	4,796,496	10,398,434	771,790	1,029,762	1,801,552	63,146,907
Department of the Interior	9,892,763	10,629,201	32,579,773	53,101,737	36,352,861	40,654,180	19,753,190	96,760,232	399,379	14,820,941	15,220,319	165,082,288
Department of Transportation	6,745,977	5,068,080	6,707,429	18,521,486	2,804,591	5,623,892	814,611	9,243,095	23,858	134,233	158,091	27,922,672
Department of Treasury	4,376,025	837,830	876,034	6,089,889	1,747,366	106,214	413,940	2,267,520				8,357,409
Department of Veterans Affairs	11,742,301	11,461,116	1,688,644	24,892,061	3,772,117	2,857,635	5,327,982	11,957,733	573,607	3,813,405	4,387,012	41,236,807
Environmental Protection Agency	1,326,317	984,021	2,368,052	4,678,390	443,093	485,853	77,923	1,006,869	28,961	409,432	438,392	6,123,651
Equal Employment Opportunity Commission	152,865	9,387	40,885	203,137								203,137
Executive Office of the President	67,523	71,984	28,814	168,321	2,881	2,978		5,860				174,181
Federal Communications Commission	78,026	23,446	163,153	264,625	6,983		11,383	18,366				282,991
Federal Deposit Insurance Corporation												
Federal Election Commission	10,400			10,400								10,400
General Services Administration	2,824,330	1,403,247	134,907	4,362,484	443,668	217,451	132,888	794,007				5,156,491
Government Printing Office	21,799			21,799	816,722			816,722				838,521
Library of Congress	26,956	21,014		47,970	2,466		105,724	108,190		20,832	20,832	176,992
National Aeronautics and Space Administration	2,505,245	2,648,788	703,637	5,857,669	3,474,612	3,319,136	1,663,795	8,457,543	150,073	634,382	784,455	15,099,668
National Gallery of Art		30,779	5,401	36,179	5,401	31,183	5,443	42,027				78,206
National Labor Relations Board	8,400			8,400								8,400
National Science Foundation	105,885	100,947	103,237	310,069	161,513	155,827	47,503	364,843	116	120,093	120,208	795,120
Nuclear Regulatory Commission	54,759	43,004	43,815	141,577			5,211	5,211				146,788
Office of Personnel Management	164,139	58,905	10,731	233,774		7,764	5,611	13,375				247,150
Peace Corps	41,168	304,349	1,392,157	1,737,675	208,131			208,131	4,722		4,722	1,950,527
Small Business Administration	310,458	96,453	39,867	446,778	8,657			8,657				455,435
Smithsonian Institution	9,439	12,427	12,405	34,271	47,538	18,155	9,050	74,742		8,965	8,965	117,978
Social Security Administration	1,405,669	333,584	384,497	2,123,749	51,527	20,529	238,362	310,417		62,187	62,187	2,496,353
Tennessee Valley Authority	2,703,186	922,197	2,525,262	6,150,645	2,721,323	3,744,810	3,723,341	10,189,475				16,340,120
US Agency for International Development	1,894,542	813,487	3,485,934	6,193,963	858,541	203,673	316,708	1,378,923		202,299	202,299	7,775,184
Total Civilian Agencies	233,254,918	95,719,363	197,485,786	526,460,067	155,147,482	118,691,342	79,821,894	353,660,718	2,527,610	34,535,692	37,063,302	917,184,087
Corps of Engineers, Civil Works	3,006,208	2,228,135	7,844,923	13,079,266	9,097,261	6,002,944	1,710,839	16,811,044				29,890,310
Defense Agencies	6,092,014	1,873,722	1,319,152	9,284,887	1,079,709	1,402,458	1,485,712	3,967,879	13,915	242,683	256,598	13,509,364
Department of Air Force	20,129,341	20,919,044	12,989,386	54,037,771	50,880,104	85,558,224	86,295,306	222,733,634	3,516,961	14,379,807	17,896,767	294,668,172
Department of Army	65,008,522	52,635,021	25,445,190	143,088,732	47,384,564	44,269,592	51,441,994	143,096,150	1,994,172	21,689,161	23,683,333	309,868,215
Department of Navy	32,445,531	37,633,933	11,119,642	81,199,106	49,172,997	44,218,668	50,554,426	143,946,091	2,383,539	10,138,408	12,521,947	237,667,144
United States Marine Corps	7,989,367	6,353,433	1,640,202	15,983,003	7,122,467	4,532,934	5,212,494	16,867,896	10,253	3,718,134	3,728,386	36,579,284
Total Military Agencies	134,670,983	121,643,287	60,358,495	316,672,766	164,737,102	185,984,820	196,700,771	547,422,693	7,918,839	50,168,192	58,087,032	922,182,490
U.S. Postal Service	47,262,969	1,203,927	29,230,057	77,696,953	836,614,920	12,994,195	101,028,088	950,637,202		47,578	47,578	1,028,381,733
Total U.S. Postal Service	47,262,969	1,203,927	29,230,057	77,696,953	836,614,920	12,994,195	101,028,088	950,637,202		47,578	47,578	1,028,381,733
Total All Agencies	415,188,870	218,566,577	287,074,338	920,829,786	1,156,499,504	317,670,357	377,550,752	1,851,720,613	10,446,449	84,751,462	95,197,911	2,867,748,309

*All costs are in U.S. Dollars.

Section 1: Overall Fleet Profiles
Table 1-3: Worldwide Miles*

Department or Agency	PASSENGER				TRUCKS				OTHER			TOTAL
	Sedans & Station Wagons	Passenger Vans	SUVs	Passenger Subtotal	LD Trucks	MD Trucks	HD Trucks	Truck Subtotal	Amb.	Buses	Other Subtotal	
American Battle Monuments Commission	493,808	32,418	9,262	535,489	96,644	6,197		102,841				638,330
Armed Forces Retirement Home-Washington	38,850	4,133		42,983	33,067	2,400		35,467		18,000	18,000	96,450
Broadcasting Board of Governors	37,817	25,958	54,387	118,163	18,759			18,759				136,922
Consumer Product Safety Commission	509,883	113,554	6,348	629,785	6,348			6,348				636,133
Court Services and Offender Supervision Agency	148,568	24,971	2,215	175,754	1,107			1,107				176,861
Department of Agriculture	65,792,715	10,938,022	41,194,998	117,925,735	165,338,814	41,921,130	7,380,680	214,640,624		500,000	500,000	333,066,358
Department of Commerce	2,119,847	4,129,249	4,656,548	10,905,644	1,955,036	3,302,455	152,077	5,409,568	4,087	22,745	26,832	16,342,044
Department of Energy	10,309,885	13,421,763	18,946,019	42,677,666	27,672,964	19,795,951	11,999,534	59,468,448	180,768	3,796,064	3,976,832	106,122,947
Department of Health and Human Services	20,750,039	7,163,626	7,581,515	35,495,180	4,756,064	3,562,417	185,593	8,504,075	206,525	53,247	259,772	44,259,027
Department of Homeland Security	166,456,396	39,013,853	136,100,980	341,571,230	21,055,843	13,030,115	10,342,012	44,427,970	4,435	2,410,014	2,414,449	388,413,649
Department of Housing and Urban Development	3,003,070	363,621	463,094	3,829,785	142,799			142,799				3,972,584
Department of Justice	243,536,415	44,757,274	90,387,411	378,681,101	52,627,349	4,105,687	2,391,902	59,124,938	98,115	2,059,950	2,158,065	439,964,104
Department of Labor	9,165,390	2,912,505	8,105,944	20,183,839	949,508	76,194	197,828	1,223,529		772,316	772,316	22,179,684
Department of State	13,251,527	4,468,856	17,659,251	35,379,634	2,178,811	12,570,931	33,533,079	48,282,821	28,512	278,612	307,124	83,969,579
Department of the Interior	31,047,996	26,275,842	75,838,635	133,162,474	86,385,926	82,074,628	12,062,131	180,522,686	291,717	12,796,821	13,088,538	326,773,698
Department of Transportation	22,784,026	12,269,077	13,872,898	48,926,001	6,284,858	10,589,326	573,446	17,447,630	8,608	109,285	117,893	66,491,524
Department of Treasury	4,231,262	1,054,020	1,005,801	6,291,084	2,413,120	51,738	86,630	2,551,487				8,842,571
Department of Veterans Affairs	41,954,278	33,269,811	4,056,565	79,280,654	11,477,066	6,784,168	4,765,939	23,027,173	1,035,932	4,576,908	5,612,840	107,920,667
Environmental Protection Agency	3,655,602	2,593,349	3,896,924	10,145,875	1,178,272	598,898	79,506	1,856,676	19,675	348,979	368,654	12,371,205
Equal Employment Opportunity Commission	622,037	24,429	72,991	719,457								719,457
Executive Office of the President	234,488	79,006	66,283	379,777	6,628	2,892		9,520				389,297
Federal Communications Commission	284,222	32,889	527,790	844,901	22,945		11,294	34,239				879,140
Federal Deposit Insurance Corporation												
Federal Election Commission	237,000			237,000								237,000
General Services Administration	4,594,994	1,406,795	285,750	6,287,539	462,079	405,097	46,411	913,587				7,201,126
Government Printing Office	44,278			44,278	198,611			198,611				242,889
Library of Congress							447,730	447,730				447,730
National Aeronautics and Space Administration	5,369,874	4,638,140	1,513,212	11,521,226	6,250,962	4,900,404	937,370	12,088,736	77,477	585,046	662,523	24,272,485
National Gallery of Art		31,125	7,709	38,834	7,709	15,254	1,652	24,615				63,448
National Labor Relations Board												
National Science Foundation	355,372	264,902	294,006	914,280	421,528	284,839	54,638	761,005	106	123,523	123,629	1,798,914
Nuclear Regulatory Commission	87,943	73,070	55,487	216,500			1,904	1,904				218,404
Office of Personnel Management	334,415	84,728	24,298	443,440		17,793	3,258	21,051				464,491
Peace Corps	187,688	1,035,755	6,853,739	8,077,181	1,013,682			1,013,682	24,000		24,000	9,114,864
Small Business Administration	442,998	58,993	29,246	531,236	5,921			5,921				537,157
Smithsonian Institution												
Social Security Administration	7,109,404	784,803	998,542	8,892,749	125,801	30,383	193,334	349,518		20,732	20,732	9,262,999
Tennessee Valley Authority	9,375,312	2,973,146	7,737,725	20,086,183	8,907,998	8,123,479	3,600,744	20,632,221				40,718,404
US Agency for International Development	2,410,970	1,007,526	5,100,715	8,519,212	1,232,635	152,757	332,968	1,718,360		192,727	192,727	10,430,298
Total Civilian Agencies	670,978,370	215,327,210	447,406,287	1,333,711,867	403,228,855	212,405,132	89,381,660	705,015,647	1,979,957	28,664,969	30,644,926	2,069,372,440
Corps of Engineers, Civil Works	9,157,838	5,395,701	21,059,178	35,612,717	24,025,910	12,517,913	1,894,004	38,437,827				74,050,544
Defense Agencies	24,122,342	4,414,984	2,982,492	31,519,817	2,383,549	2,895,319	1,430,870	6,709,737	7,714	1,883,027	1,890,741	40,120,296
Department of Air Force	53,680,173	25,043,918	16,218,358	94,942,448	74,547,666	108,710,600	21,550,403	204,808,670	1,624,637	11,663,023	13,287,660	313,038,778
Department of Army	256,295,877	118,585,662	50,099,256	424,980,795	111,288,496	73,208,211	26,477,150	210,973,857	1,371,198	16,393,539	17,764,737	653,719,389
Department of Navy	93,692,413	45,454,432	16,678,189	155,825,034	55,056,597	33,670,147	16,405,891	105,132,635	1,239,867	12,136,490	13,376,357	274,334,026
United States Marine Corps	56,109,372	20,558,454	4,999,105	81,666,931	23,670,121	7,955,806	3,918,480	35,544,407	19,000	5,203,650	5,222,650	122,433,988
Total Military Agencies	493,058,015	219,453,149	112,036,578	824,547,742	290,972,339	238,957,997	71,676,798	601,607,134	4,262,416	47,279,730	51,542,146	1,477,697,022
U.S. Postal Service	135,629,112	2,649,934	31,551,846	169,830,892	906,000,653	17,655,549	123,190,431	1,046,846,633		30,043	30,043	1,216,707,568
Total U.S. Postal Service	135,629,112	2,649,934	31,551,846	169,830,892	906,000,653	17,655,549	123,190,431	1,046,846,633		30,043	30,043	1,216,707,568
Total All Agencies	1,299,665,496	437,430,294	590,994,711	2,328,090,501	1,600,201,847	469,018,677	284,248,889	2,353,469,413	6,242,373	75,974,742	82,217,115	4,763,777,030

* Foreign usage in kilometers has been converted to miles.

Section 1: Overall Fleet Profiles

Table 1-4: Worldwide Fuel Consumption*

Department or Agency	Gasoline	Diesel	Biodiesel (B20)	Biodiesel (B100)	CNG	Electric	Ethanol/E 85	LNG	LPG	Total
American Battle Monuments Commission	23,065	12,680								35,745
Armed Forces Retirement Home-Washington	9,915	5,381								15,296
Broadcasting Board of Governors	83,136	72,985								156,121
Consumer Product Safety Commission	28,767									28,767
Court Services and Offender Supervision Agency	15,517						38			15,555
Department of Agriculture	17,809,960	2,049,016	22,406		4,543		97,651		2,664	19,986,240
Department of Commerce	1,710,894	57,582			1,962		17,396		100	1,787,934
Department of Energy	5,717,214	1,971,866	367,818	9,019	78,504	12	272,158	36,854	6,519	8,459,964
Department of Health and Human Services	2,322,466	159,416	8,538	764	1,618		153,379			2,646,181
Department of Homeland Security	20,033,328	1,150,556			3,327	3	141,940		296	21,329,450
Department of Housing and Urban Development	260,405	756					57		51	261,269
Department of Justice	22,039,542	751,841		252	62,869		47,517		444	22,902,465
Department of Labor	2,511,724	615,738			24,900		25,794			3,178,156
Department of State	3,067,314	520,413			22,159		3,461			3,613,347
Department of the Interior	17,875,633	3,973,295	196,288	4,463	89,033	13	32,537	54,086	49,516	22,274,864
Department of Transportation	4,155,108	250,425			3,042		74,746		793	4,484,114
Department of Treasury	2,110,722	40,005			161		27,971			2,178,859
Department of Veterans Affairs	5,919,034	1,146,786	25,200		1,743		14,423		131	7,107,317
Environmental Protection Agency	627,065	45,998			11,640		66,410		176	751,289
Equal Employment Opportunity Commission	27,537	143					97			27,777
Executive Office of the President	15,598				700		10,550			26,848
Federal Communications Commission	29,485	1,395					6,624			37,504
Federal Deposit Insurance Corporation	3,709									3,709
Federal Election Commission	1,500									1,500
General Services Administration	352,752	10,232			5,253		25,408			393,645
Government Printing Office	12,672	1,684								14,356
Library of Congress	3,500	5,700								9,200
National Aeronautics and Space Administration	1,224,671	117,706	131,070		24,461		32,707		8,557	1,539,172
National Gallery of Art	6,381	826								7,207
National Labor Relations Board										
National Science Foundation	290	50								340
Nuclear Regulatory Commission	9,169	102			453					9,724
Office of Personnel Management	27,680	391								28,071
Peace Corps	128,869	431,972								560,841
Small Business Administration	59,613			1,626			5			61,244
Smithsonian Institution	245,727				1,232					246,959
Social Security Administration	302,286	27,909			1,372		1,309		61	332,937
Tennessee Valley Authority	2,419,381	553,588				34	4,205			2,977,208
US Agency for International Development	437,173	150,544								587,717
Total Civilian Agencies	111,628,802	14,126,981	751,320	16,124	338,972	62	1,056,383	90,940	69,308	128,078,892
Corps of Engineers, Civil Works	5,953,200	361,582			1,738	16	30,813			6,347,349
Defense Agencies	1,685,082	467,862			924		32,173		46	2,186,087
Department of Air Force	12,990,010	5,278,004	3,439,730		98,766	1,677	112,058		188	21,920,433
Department of Army	34,867,082	7,198,025	241,670		552	2	52,762		30,009	42,390,102
Department of Navy	13,467,694	2,980,005	199,852		169,216	206	42,073		1,044	16,860,090
United States Marine Corps	6,875,936	973,372	1,226,835		192,337		10,867		9,988	9,289,335
Total Military Agencies	75,839,004	17,258,850	5,108,087		463,533	1,901	280,746		41,275	98,993,396
U.S. Postal Service	96,992,501	27,813,536	594,069		356,763	1,440	446,385		15,325	126,220,019
Total U.S. Postal Service	96,992,501	27,813,536	594,069		356,763	1,440	446,385		15,325	126,220,019
Total All Agencies	284,460,307	59,199,367	6,453,476	16,124	1,159,268	3,403	1,783,514	90,940	125,908	353,292,307

* Fuel consumption for alternative fuels has been converted to gasoline gallon equivalents (GGE).

Section 1: Overall Fleet Profiles

Table 1-5: Inventory – Cost and Use Summary

Department or Agency	Inventory				Cost				Use			
	Owned Inventory	Comm Leased Inventory	GSA Inventory	Total Inventory	Owned Cost	Comm Leased Cost	GSA Lease Cost	Total Cost	Owned Miles	Comm Leased Miles	GSA Miles	Total Miles
American Battle Monuments Commission	67			67	414,888			414,888	638,330			638,330
Armed Forces Retirement Home-Washington	1		15	16	1,300		74,800	76,100	18,000		78,450	96,450
Broadcasting Board of Governors	199	5	8	212	263,952	36,971	345,872	646,795	88,724	12,975	35,223	136,922
Consumer Product Safety Commission	1	2	82	85		19,607	229,924	249,531		18,852	617,281	636,133
Court Services and Offender Supervision Agency		31	29	60		122,016	64,176	186,192		60,830	116,031	176,861
Department of Agriculture	34,569	80	6,159	40,808	93,120,972	512,734	31,032,275	124,665,981	268,562,085	832,620	63,671,653	333,066,358
Department of Commerce	722	118	1,445	2,285	318,443	783,872	6,232,425	7,334,740	2,314,460	106,840	13,920,744	16,342,044
Department of Energy	4,719	30	10,059	14,808	44,404,443	667,514	47,072,509	92,144,465	28,777,893	304,044	77,041,010	106,122,947
Department of Health and Human Services	413	158	3,401	3,972	843,133	1,194,004	9,353,615	11,390,751	3,602,500	2,661,524	37,995,003	44,259,027
Department of Homeland Security	30,071	242	6,183	36,496	135,798,765	1,045,196	22,259,288	159,103,249	324,559,544	707,552	63,146,553	388,413,649
Department of Housing and Urban Development	9	141	376	526			1,268,084	1,268,084			3,972,584	3,972,584
Department of Justice	33,607	179	869	34,655	134,720,789	1,665,798	4,127,889	140,514,476	428,361,233	2,514,427	9,088,444	439,964,104
Department of Labor	15	6	3,860	3,881		62,443	14,898,523	14,965,457		13,186	15,605	22,150,893
Department of State	9,405	268	830	10,503	57,511,631	2,345,903	3,289,373	63,146,907	76,084,242	2,036,358	5,848,979	83,969,579
Department of the Interior	20,607	155	15,509	36,271	81,815,059	893,938	82,373,292	165,082,288	133,945,033	644,297	192,184,368	326,773,698
Department of Transportation	312	8	5,703	6,023	704,582	42,604	27,175,486	27,922,672	672,522	40,000	65,779,002	66,491,524
Department of Treasury	3,563	175	611	4,349	4,450,071	1,735,968	2,171,370	8,357,409	4,413,574	2,338,787	2,090,210	8,842,571
Department of Veterans Affairs	2,737	57	7,262	10,056	9,890,227	675,002	30,671,578	41,236,807	26,191,125	966,912	80,762,630	107,920,667
Environmental Protection Agency	155	80	948	1,183	575,851	738,288	4,809,513	6,123,651	1,456,797	872,621	10,041,787	12,371,205
Equal Employment Opportunity Commission		1	57	58		6,168	196,969	203,137			7,200	712,257
Executive Office of the President	1	90		91		174,181		174,181		389,297		389,297
Federal Communications Commission	113	6	16	135	180,774	41,836	60,381	282,991	766,377	46,287	66,476	879,140
Federal Deposit Insurance Corporation			9	9								
Federal Election Commission			4	4			10,400	10,400			237,000	237,000
General Services Administration			1,190	1,190			5,156,491	5,156,491			7,201,126	7,201,126
Government Printing Office	24	10	2	36	757,237	78,321	2,963	838,521	159,178	77,270	6,441	242,889
Library of Congress	1	1	21	23	72,320	9,900	94,772	176,992	447,730			447,730
National Aeronautics and Space Administration	1,095	2	3,014	4,111	2,896,688	19,520	12,183,460	15,099,668	3,449,119	31,846	20,791,520	24,272,485
National Gallery of Art	4	2	6	12	30,671	13,939	33,596	78,206	19,887	10,884	32,677	63,448
National Labor Relations Board		1		1		8,400		8,400				
National Science Foundation	238		105	343	553,385		241,735	795,120	1,053,385		745,529	1,798,914
Nuclear Regulatory Commission	1	6	25	32		40,118	106,670	146,788		17,979	200,425	218,404
Office of Personnel Management		31	18	49		151,217	95,933	247,150		207,000	257,491	464,491
Peace Corps	640	2	20	662	1,899,005	11,886	39,636	1,950,527	8,903,823	3,612	207,429	9,114,864
Small Business Administration			131	131			455,435	455,435			537,157	537,157
Smithsonian Institution	372	4	1	377	117,978			117,978				
Social Security Administration	4	2	526	532	22,182	24,814	2,449,357	2,496,353	5,997	37,867	9,219,135	9,262,999
Tennessee Valley Authority	2,627	625		3,252	13,104,076	3,236,044		16,340,120	29,239,727	11,478,677		40,718,404
US Agency for International Development	1,073	1	5	1,079	7,732,593	15,172	27,419	7,775,184	10,430,298			10,430,298
Total Civilian Agencies	147,365	2,519	68,499	218,383	592,205,506	16,373,372	308,605,208	917,184,087	1,354,174,769	26,442,163	688,755,508	2,069,372,440
Corps of Engineers, Civil Works	579	31	6,710	7,320	766,160	238,312	28,885,838	29,890,310	3,058,870	123,738	70,867,936	74,050,544
Defense Agencies	3,219	136	3,363	6,718	4,503,068	998,985	8,007,311	13,509,364	20,557,251	1,426,479	18,136,566	40,120,296
Department of Air Force	36,480	2,481	15,437	54,398	192,711,823	39,435,412	62,520,938	294,668,172	203,255,958	7,538,295	102,244,525	313,038,778
Department of Army	9,796	1,657	58,506	69,959	41,125,763	15,934,603	252,807,849	309,868,215	32,546,690	11,897,466	609,275,233	653,719,389
Department of Navy	21,125	2,746	15,021	38,892	159,512,163	16,411,182	61,743,799	237,667,144	110,534,298	18,384,354	145,415,374	274,334,026
United States Marine Corps	4,786	214	8,377	13,377	10,394,139	2,043,918	24,141,228	36,579,284	19,775,682	1,318,668	101,339,639	122,433,988
Total Military Agencies	75,985	7,265	107,414	190,664	409,013,116	75,062,412	438,106,962	922,182,490	389,728,748	40,689,000	1,047,279,274	1,477,697,022
U.S. Postal Service	207,222	1,073	2,809	211,104	1,012,199,404	6,081,225	10,101,104	1,028,381,733	1,180,689,699	7,762,574	28,255,295	1,216,707,568
Total U.S. Postal Service	207,222	1,073	2,809	211,104	1,012,199,404	6,081,225	10,101,104	1,028,381,733	1,180,689,699	7,762,574	28,255,295	1,216,707,568
Total All Agencies	430,572	10,857	178,722	620,151	2,013,418,026	97,517,009	756,813,275	2,867,748,309	2,924,593,216	74,893,737	1,764,290,077	4,763,777,030

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This section provides additional information to supplement Table 1-1. In addition to end-of-year FY 2004 inventory, it also provides 5-year trend charts, as well as information on where agencies acquire their vehicles (purchase, commercial lease, or GSA Fleet lease).

Passenger vehicles and trucks are broken down into their constituent vehicle types, as are law enforcement vehicles. Again, the passenger vehicle category now includes vehicles other than sedans and station wagons that are used primarily or exclusively to transport passengers, such as passenger vans and sport utility vehicles (SUV).

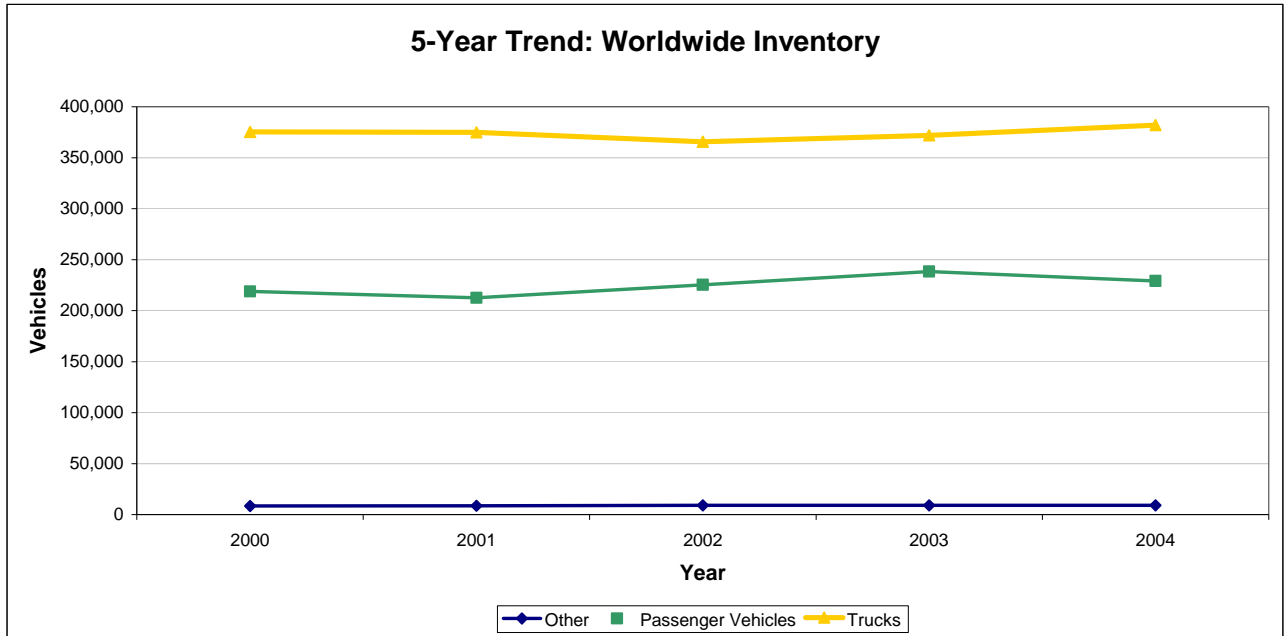
The division between light duty and medium duty for SUVs and passenger vans is a gross vehicle weight rating (GVWR) of 8,500 pounds, as specified in the Clean Air Act and the Energy Policy Act.

Charts 2-7, 2-8 and Tables 2-7 and 2-8 show the federal inventory of law enforcement vehicles. It should be noted that this category is intended to reflect only vehicles with actual law enforcement missions; it does not reflect administrative-use vehicles used by agencies with a law enforcement mission.

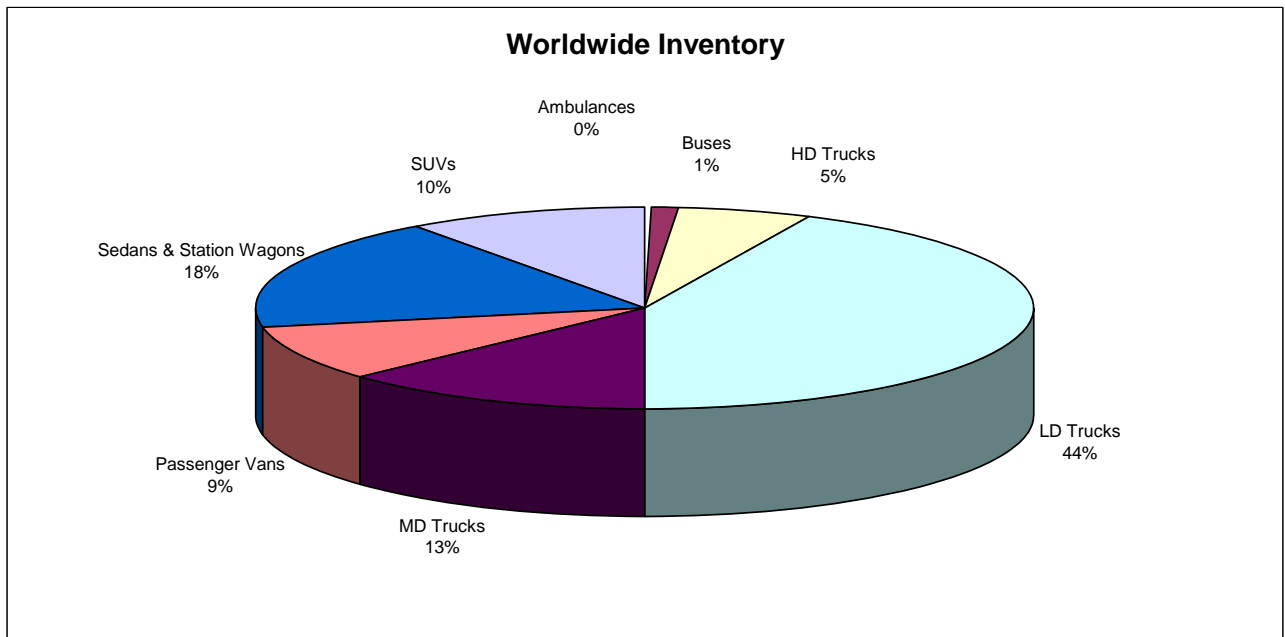
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Chart 2-1: Worldwide Inventory Trends

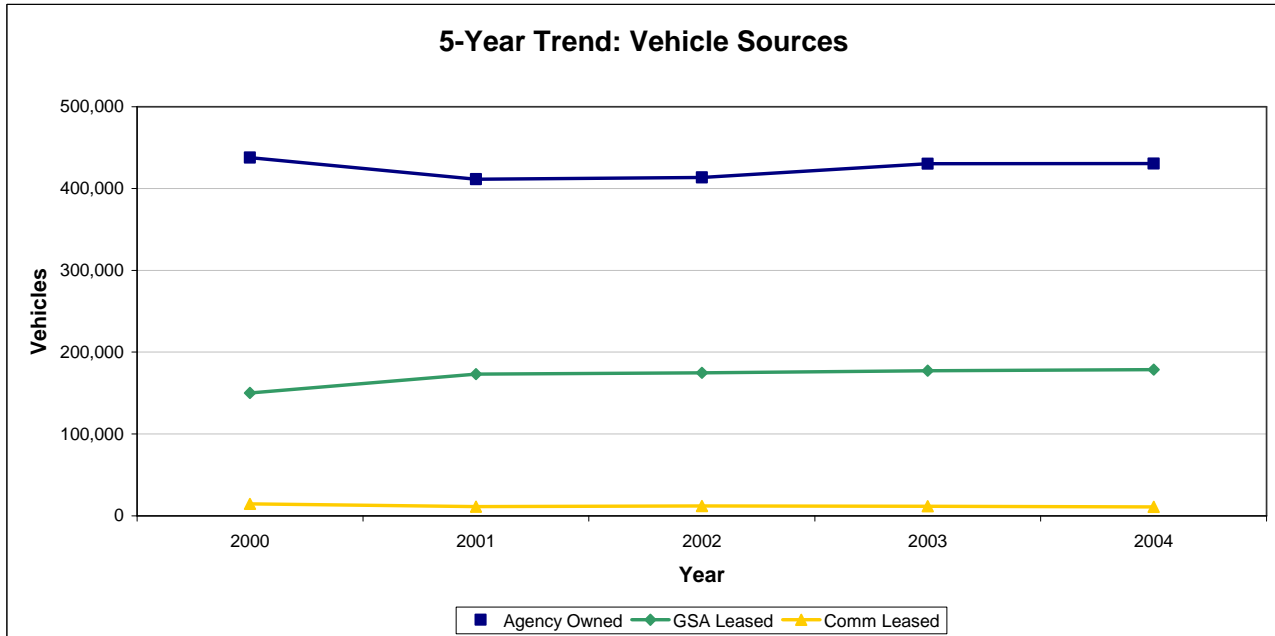


Worldwide Inventory by Year					
Category	2000	2001	2002	2003	2004
Other	8,387	8,545	9,023	9,104	8,935
Passenger Vehicles	218,950	212,676	225,376	238,446	229,190
Trucks	375,289	374,893	365,688	371,838	382,026
Grand Total	602,626	596,114	600,087	619,388	620,151

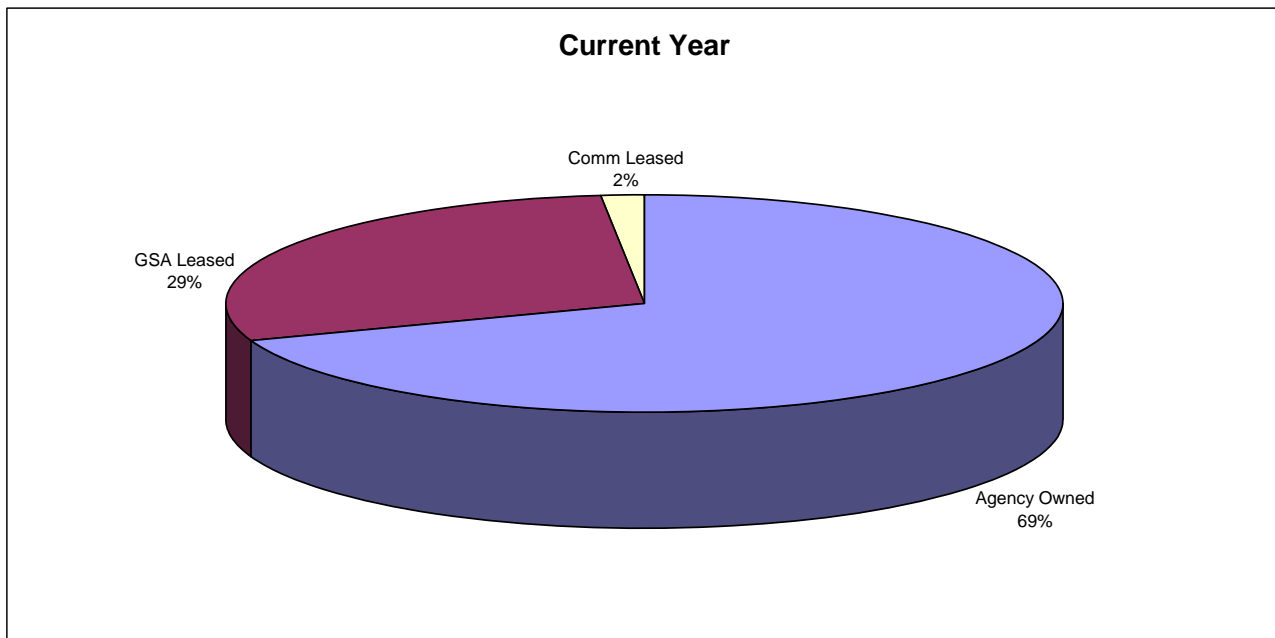


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Chart 2-2: Vehicle Sources



Year	Vehicle Sources by Year											
	Passenger Vehicles				Trucks				Other			
	Owned	GSA	Leased	Total	Owned	GSA	Leased	Total	Owned	GSA	Leased	Total
2000	115,437	90,371	13,142	218,950	317,010	56,743	1,536	375,289	5,277	3,056	54	8,387
2001	103,753	100,246	8,677	212,676	303,099	69,191	2,603	374,893	4,649	3,852	44	8,545
2002	110,124	105,505	9,747	225,376	298,819	64,832	2,037	365,688	4,464	4,439	120	9,023
2003	112,484	116,249	9,713	238,446	313,134	56,817	1,887	371,838	4,602	4,322	180	9,104
2004	114,505	107,582	7,103	229,190	311,957	66,544	3,525	382,026	4,110	4,596	229	8,935

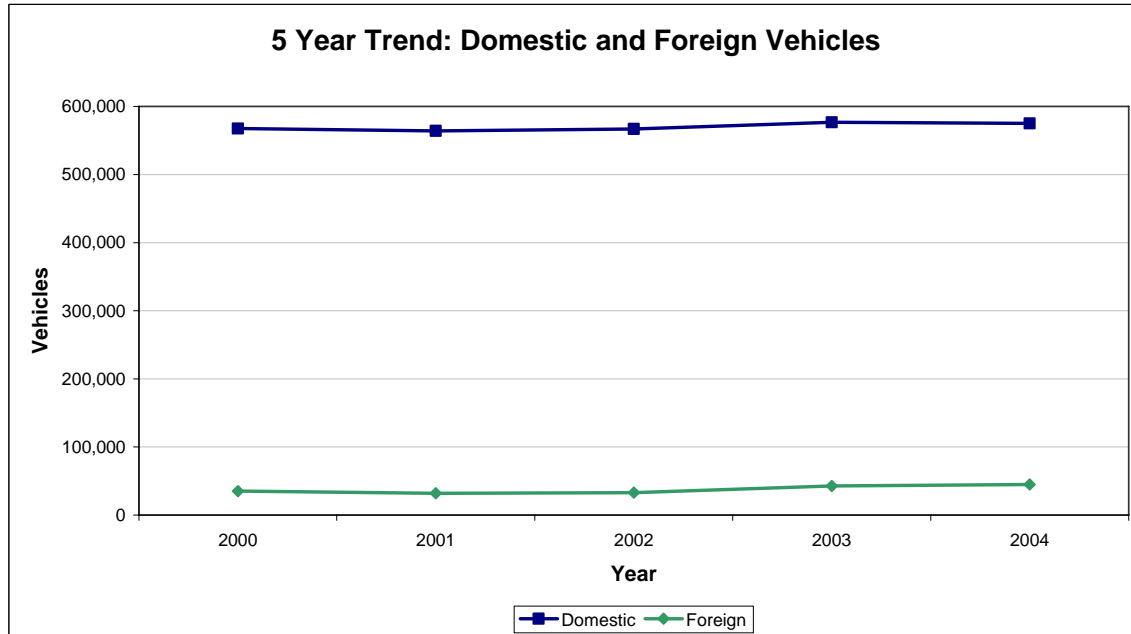


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Table 2-2: Vehicle Sources

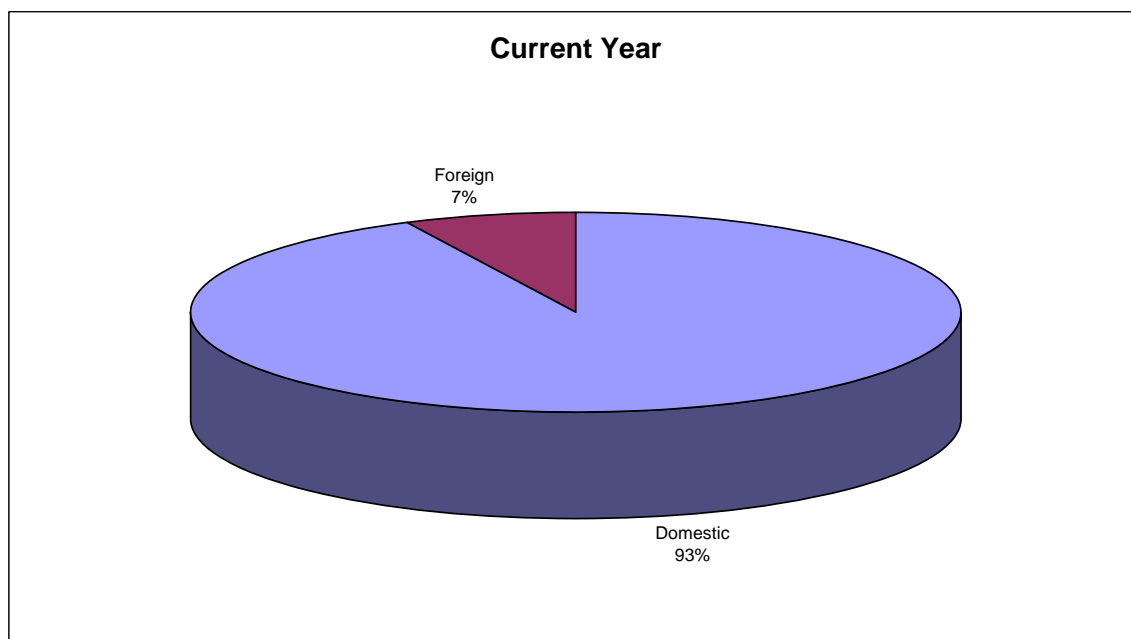
Department or Agency	PASSENGER				TRUCKS				OTHER				TOTAL
	Owned	GSA	Comm. Leased	Pass. Subtotal	Owned	GSA	Comm. Leased	Truck Subtotal	Owned	GSA	Comm. Leased	Other Subtotal	
American Battle Monuments Commission	27			27	40			40					67
Armed Forces Retirement Home-Washington		3		3		12		12	1				16
Broadcasting Board of Governors	80	7	5	92	105	1		106	14				212
Consumer Product Safety Commission		81	2	83	1	1		2					85
Court Services and Offender Supervision Agency		28	31	59		1		1					60
Department of Agriculture	8,464	4,078	47	12,589	26,048	2,081	33	28,162	57				40,808
Department of Commerce	401	932	116	1,449	320	508	2	830	1	5		6	2,285
Department of Energy	1,088	4,008	12	5,108	3,470	6,006	17	9,493	161	45	1	207	14,808
Department of Health and Human Services	232	2,778	151	3,161	177	610	5	792	4	13	2	19	3,972
Department of Homeland Security	25,954	4,929	194	31,077	3,747	1,234	47	5,028	370	20	1	391	36,496
Department of Housing and Urban Development	5	364	136	505	4	12	5	21					526
Department of Justice	29,426	814	177	30,417	4,007	43	2	4,052	174	12		186	34,655
Department of Labor	3	3,290	6	3,299	12	318		330		252		252	3,881
Department of State	5,758	710	261	6,729	3,597	110	7	3,714	50	10		60	10,503
Department of the Interior	6,450	7,028	64	13,542	13,971	7,747	78	21,796	186	734	13	933	36,271
Department of Transportation	83	4,254	8	4,345	224	1,440		1,664	5	9		14	6,023
Department of Treasury	3,500	525	37	4,062	63	86	138	287					4,349
Department of Veterans Affairs	1,515	5,519	26	7,060	1,002	1,551	31	2,584	220	192		412	10,056
Environmental Protection Agency	68	835	57	960	82	112	14	208	5	1	9	15	1,183
Equal Employment Opportunity Commission		57	1	58									58
Executive Office of the President	1		83	84			7	7					91
Federal Communications Commission	109	15	6	130	4	1		5					135
Federal Deposit Insurance Corporation		9		9									9
Federal Election Commission		4		4									4
General Services Administration		1,027		1,027		163		163					1,190
Government Printing Office	1		5	6	23	2	5	30					36
Library of Congress		13	1	14	1	5		6		3		3	23
National Aeronautics and Space Administration	255	1,395	2	1,652	770	1,563		2,333	70	56		126	4,111
National Gallery of Art	1	3	2	6	3	3		6					12
National Labor Relations Board			1	1									1
National Science Foundation	72	69		141	159	35		194	7	1		8	343
Nuclear Regulatory Commission	1	24	6	31		1		1					32
Office of Personnel Management		15	31	46		3		3					49
Peace Corps	566	20	2	588	71			71	3			3	662
Small Business Administration		129		129		2		2					131
Smithsonian Institution	104		1	105	264	1		265	4		3	7	377
Social Security Administration	2	479	2	483	2	40		42		7		7	532
Tennessee Valley Authority	903		560	1,463	1,724		65	1,789					3,252
US Agency for International Development	846	2	1	849	209	3		212	18			18	1,079
Total Civilian Agencies	85,915	43,444	2,034	131,393	60,100	23,695	456	84,251	1,350	1,360	29	2,739	218,383
Corps of Engineers, Civil Works	4	3,178	28	3,210	574	3,532	3	4,109	1			1	7,320
Defense Agencies	2,548	2,289	130	4,967	647	855	6	1,508	24	219		243	6,718
Department of Air Force	3,747	7,752	1,064	12,563	31,001	7,345	1,339	39,685	1,732	340	78	2,150	54,398
Department of Army	2,185	34,143	1,230	37,558	7,438	22,360	362	30,160	173	2,003	65	2,241	69,959
Department of Navy	5,697	9,598	2,528	17,823	14,970	4,909	177	20,056	458	514	41	1,013	38,892
United States Marine Corps	1,053	5,296	89	6,438	3,364	2,925	109	6,398	369	156	16	541	13,377
Total Military Agencies	15,234	62,256	5,069	82,559	57,994	41,926	1,996	101,916	2,757	3,232	200	6,189	190,664
U.S. Postal Service	13,356	1,882		15,238	193,863	923	1,073	195,859	3	4		7	211,104
Total U.S. Postal Service	13,356	1,882		15,238	193,863	923	1,073	195,859	3	4		7	211,104
Total All Agencies	114,505	107,582	7,103	229,190	311,957	66,544	3,525	382,026	4,110	4,596	229	8,935	620,151

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Chart 2-3: Domestic and Foreign Inventory



Domestic and Foreign Vehicles by Year					
Vehicle Type	2000	2001	2002	2003	2004
Domestic Passenger Vehicles	203,664	198,320	211,378	218,147	209,277
Domestic Trucks	357,198	358,589	348,426	351,446	358,977
Domestic Other	6,719	7,270	7,387	7,137	7,134
Domestic	567,581	564,179	567,191	576,730	575,388
Foreign Passenger Vehicles	15,286	14,356	13,998	20,299	19,913
Foreign Trucks	18,091	16,304	17,262	20,392	23,049
Foreign Other	1,668	1,275	1,636	1,967	1,801
Foreign	35,045	31,935	32,896	42,658	44,763
Grand Total	602,626	596,114	600,087	619,388	620,151



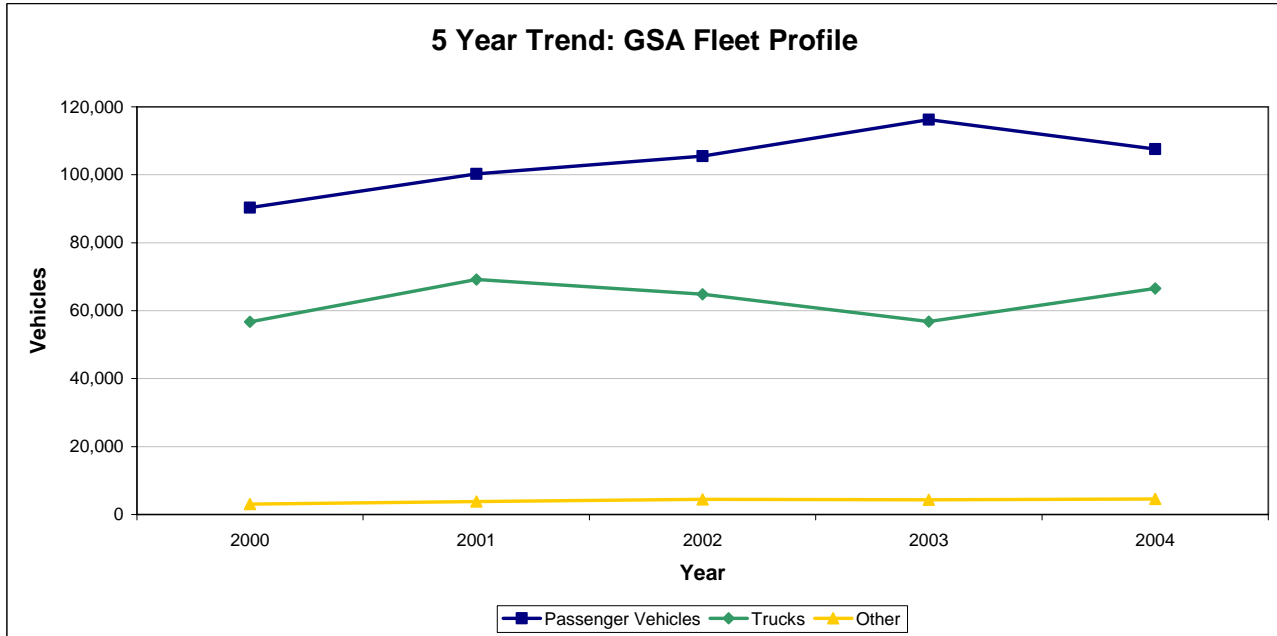
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Table 2-3: Domestic and Foreign Inventory

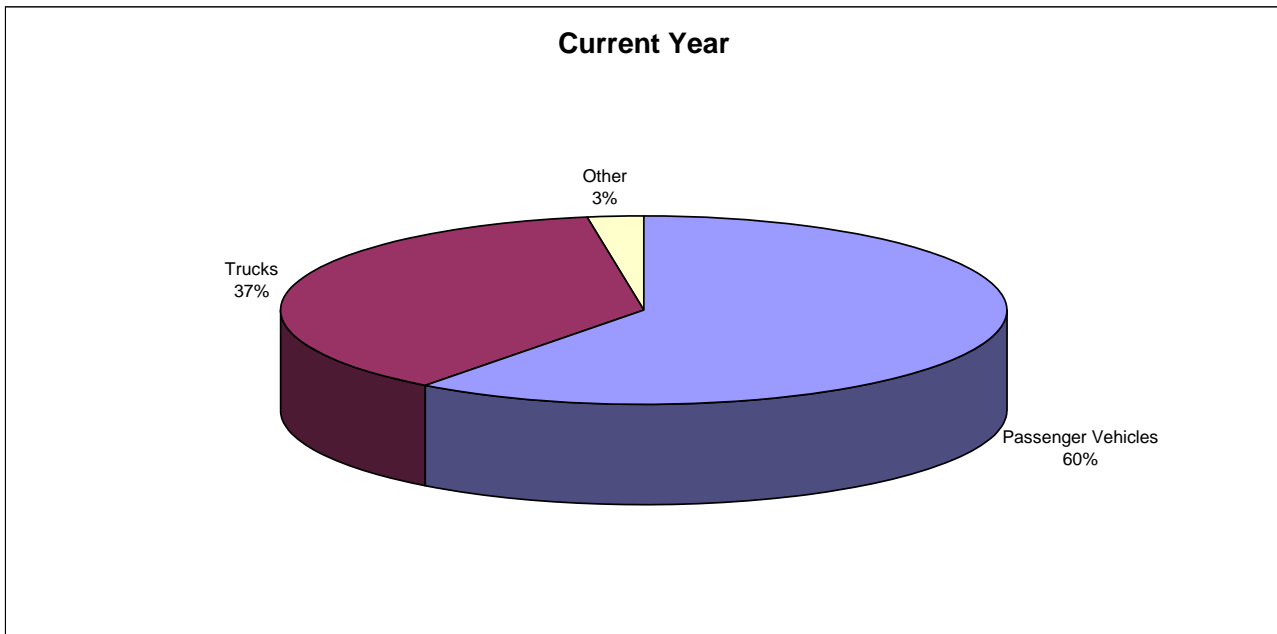
Department or Agency	PASSENGER			TRUCKS			OTHER			TOTAL		
	Domestic	Foreign	Subtotal	Domestic	Foreign	Subtotal	Domestic	Foreign	Subtotal	Domestic	Foreign	Total
American Battle Monuments Commission		27	27		40	40		0			67	67
Armed Forces Retirement Home-Washington	3		3	12		12	1	0	1	16		16
Broadcasting Board of Governors	22	70	92	11	95	106		14	14	33	179	212
Consumer Product Safety Commission	83		83	2		2		0		85		85
Court Services and Offender Supervision Agency	59		59	1		1		0		60		60
Department of Agriculture	12,563	26	12,589	28,121	41	28,162	57	0	57	40,741	67	40,808
Department of Commerce	1,301	148	1,449	830		830	6	0	6	2,137	148	2,285
Department of Energy	5,108		5,108	9,493		9,493	207	0	207	14,808		14,808
Department of Health and Human Services	3,161		3,161	792		792	19	0	19	3,972		3,972
Department of Homeland Security	30,948	129	31,077	4,987	41	5,028	391	0	391	36,326	170	36,496
Department of Housing and Urban Development	505		505	21		21		0		526		526
Department of Justice	29,506	911	30,417	4,030	22	4,052	186	0	186	33,722	933	34,655
Department of Labor	3,259	40	3,299	330		330	252	0	252	3,841	40	3,881
Department of State	1,049	5,680	6,729	198	3,516	3,714	13	47	60	1,260	9,243	10,503
Department of the Interior	13,515	27	13,542	21,774	22	21,796	933	0	933	36,222	49	36,271
Department of Transportation	4,340	5	4,345	1,642	22	1,664	14	0	14	5,996	27	6,023
Department of Treasury	4,062		4,062	287		287		0		4,349		4,349
Department of Veterans Affairs	7,060		7,060	2,548	36	2,584	412	0	412	10,020	36	10,056
Environmental Protection Agency	960		960	208		208	15	0	15	1,183		1,183
Equal Employment Opportunity Commission	58		58					0		58		58
Executive Office of the President	84		84	7		7		0		91		91
Federal Communications Commission	130		130	5		5		0		135		135
Federal Deposit Insurance Corporation	9		9					0		9		9
Federal Election Commission	4		4					0		4		4
General Services Administration	1,027		1,027	163		163		0		1,190		1,190
Government Printing Office	6		6	30		30		0		36		36
Library of Congress	14		14	6		6	3	0	3	23		23
National Aeronautics and Space Administration	1,615	37	1,652	2,318	15	2,333	125	1	126	4,058	53	4,111
National Gallery of Art	6		6	6		6		0		12		12
National Labor Relations Board	1		1					0		1		1
National Science Foundation	141		141	194		194	8	0	8	343		343
Nuclear Regulatory Commission	31		31	1		1		0		32		32
Office of Personnel Management	46		46	3		3		0		49		49
Peace Corps	22	566	588		71	71		3	3	22	640	662
Small Business Administration	129		129	2		2		0		131		131
Smithsonian Institution	105		105	265		265	7	0	7	377		377
Social Security Administration	481	2	483	42		42	7	0	7	530	2	532
Tennessee Valley Authority	1,463		1,463	1,789		1,789		0		3,252		3,252
US Agency for International Development	3	846	849	3	209	212		18	18	6	1,073	1,079
Total Civilian Agencies	122,879	8,514	131,393	80,121	4,130	84,251	2,656	83	2,739	205,656	12,727	218,383
Corps of Engineers, Civil Works	3,210		3,210	4,109		4,109	1	0	1	7,320		7,320
Defense Agencies	4,429	538	4,967	1,245	263	1,508	54	189	243	5,728	990	6,718
Department of Air Force	10,283	2,280	12,563	28,777	10,908	39,685	1,415	735	2,150	40,475	13,923	54,398
Department of Army	32,002	5,556	37,558	26,813	3,347	30,160	1,942	299	2,241	60,757	9,202	69,959
Department of Navy	15,555	2,268	17,823	16,925	3,131	20,056	684	329	1,013	33,164	5,728	38,892
United States Marine Corps	5,681	757	6,438	5,128	1,270	6,398	375	166	541	11,184	2,193	13,377
Total Military Agencies	71,160	11,399	82,559	82,997	18,919	101,916	4,471	1,718	6,189	158,628	32,036	190,664
U.S. Postal Service	15,238		15,238	195,859		195,859	7	0	7	211,104		211,104
Total U.S. Postal Service	15,238		15,238	195,859		195,859	7	0	7	211,104		211,104
Total All Agencies	209,277	19,913	229,190	358,977	23,049	382,026	7,134	1,801	8,935	575,388	44,763	620,151

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Chart 2-4: GSA Fleet Profile



GSA Fleet Profile by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	90,371	100,246	105,505	116,249	107,582
Trucks	56,743	69,191	64,832	56,817	66,544
Other	3,056	3,852	4,439	4,322	4,596
Totals	150,170	173,289	174,776	177,388	178,722

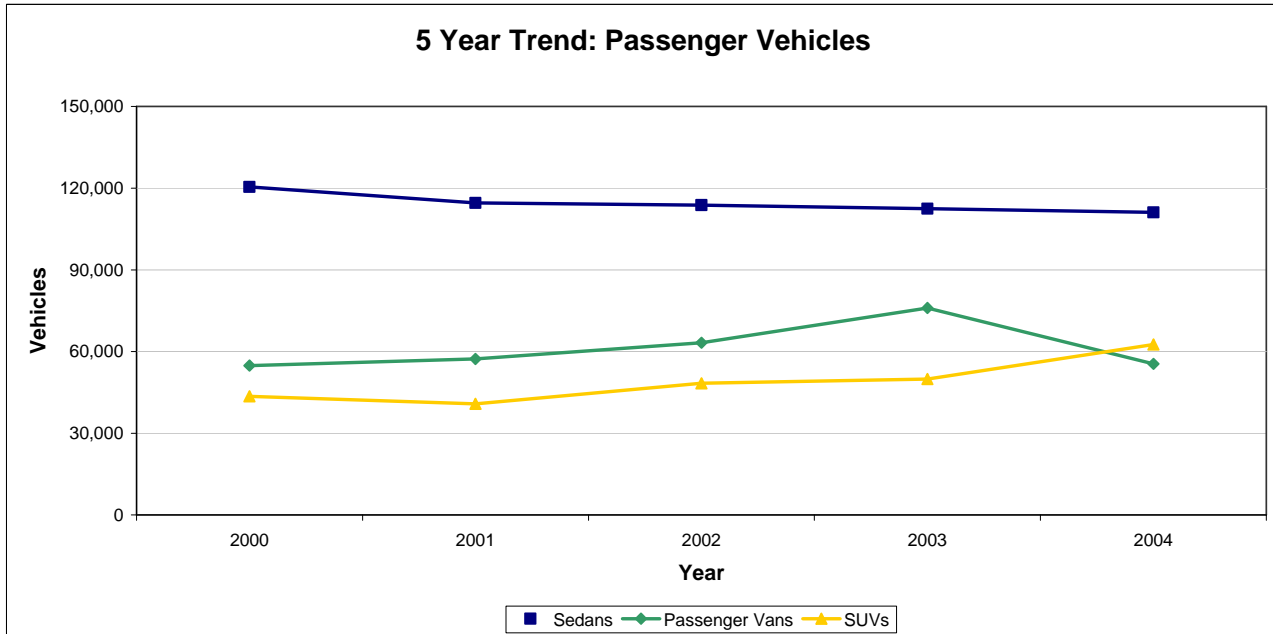


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Table 2-4: GSA Fleet Profile

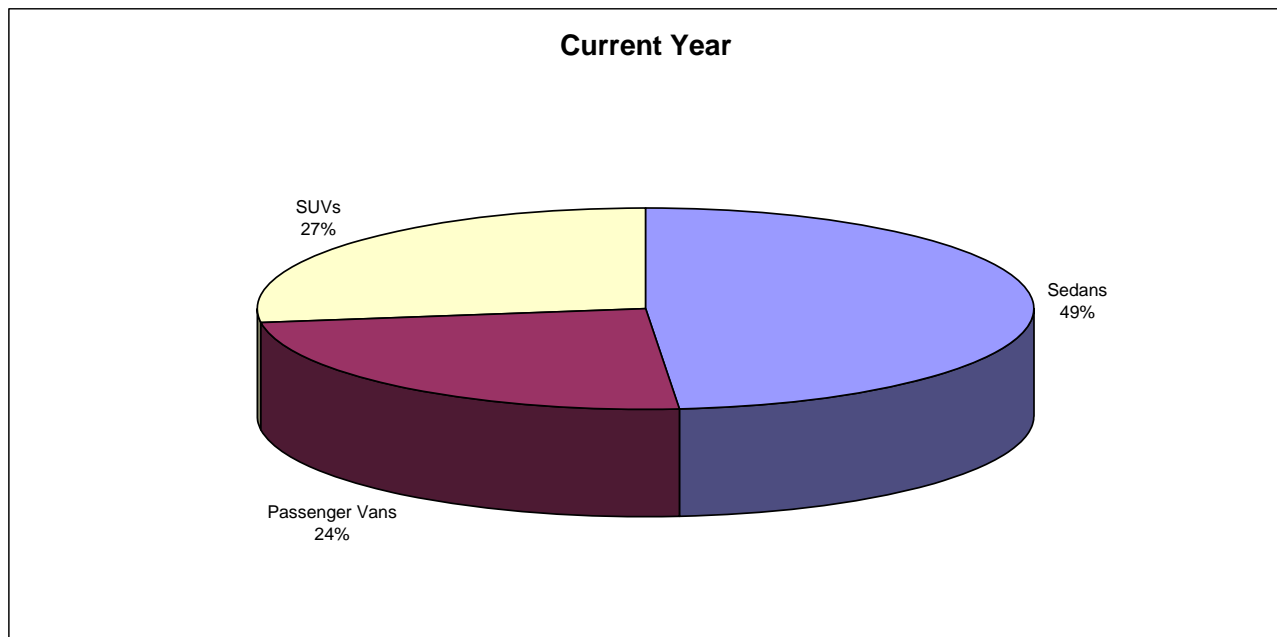
Department or Agency	PASSENGER				TRUCKS				OTHER			TOTAL
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Subtotal	Light Trucks	Medium Trucks	Heavy Trucks	Truck Subtotal	Amb.	Buses	Other Subtotal	
American Battle Monuments Commission												
Armed Forces Retirement Home-Washington	2			3	8		4		12			15
Broadcasting Board of Governors		2	5	7	1				1			8
Consumer Product Safety Commission	63	17	1	81	1				1			82
Court Services and Offender Supervision Agency	22	4	2	28	1				1			29
Department of Agriculture	2,876	260	942	4,078	1,402	614	65	2,081				6,159
Department of Commerce	199	386	347	932	191	285	32	508	1	4	5	1,445
Department of Energy	888	1,556	1,564	4,008	2,601	2,879	526	6,006	15	30	45	10,059
Department of Health and Human Services	1,631	573	574	2,778	362	234	14	610	12	1	13	3,401
Department of Homeland Security	2,430	1,374	1,125	4,929	287	822	125	1,234		20	20	6,183
Department of Housing and Urban Development	293	44	27	364	12			12				376
Department of Justice	328	339	147	814	11	13	19	43		12	12	869
Department of Labor	1,379	1,145	766	3,290	111	132	75	318		252	252	3,860
Department of State	336	88	286	710	61	46	3	110		10	10	830
Department of the Interior	1,913	1,527	3,588	7,028	3,574	3,821	352	7,747	30	704	734	15,509
Department of Transportation	1,798	1,131	1,325	4,254	578	805	57	1,440	2	7	9	5,703
Department of Treasury	355	114	56	525	23	8	55	86				611
Department of Veterans Affairs	3,033	2,134	352	5,519	634	486	431	1,551	54	138	192	7,262
Environmental Protection Agency	329	195	311	835	69	36	7	112		1	1	948
Equal Employment Opportunity Commission	46	4	7	57								57
Executive Office of the President												
Federal Communications Commission	9	3	3	15			1	1				16
Federal Deposit Insurance Corporation	6		3	9								9
Federal Election Commission	2	2		4								4
General Services Administration	632	268	127	1,027	99	48	16	163				1,190
Government Printing Office					1	1		2				2
Library of Congress	7	6		13	1		4	5		3	3	21
National Aeronautics and Space Administration	620	647	128	1,395	768	657	138	1,563	15	41	56	3,014
National Gallery of Art		2	1	3	1	1	1	3				6
National Labor Relations Board												
National Science Foundation	21	27	21	69	26	8	1	35		1	1	105
Nuclear Regulatory Commission	7	11	6	24			1	1				25
Office of Personnel Management	3	9	3	15		2	1	3				18
Peace Corps	15	5		20								20
Small Business Administration	97	22	10	129	2			2				131
Smithsonian Institution						1		1				1
Social Security Administration	338	70	71	479	10	4	26	40		7	7	526
Tennessee Valley Authority												
US Agency for International Development	2			2	3			3				5
Total Civilian Agencies	19,680	11,966	11,798	43,444	10,838	10,907	1,950	23,695	129	1,231	1,360	68,499
Corps of Engineers, Civil Works	901	527	1,750	3,178	2,136	1,229	167	3,532				6,710
Defense Agencies	1,377	638	274	2,289	367	310	178	855	2	217	219	3,363
Department of Air Force	4,306	2,298	1,148	7,752	3,037	3,891	417	7,345	77	263	340	15,437
Department of Army	17,118	12,377	4,648	34,143	9,711	9,381	3,268	22,360	208	1,795	2,003	58,506
Department of Navy	6,069	2,629	900	9,598	2,574	1,777	558	4,909	205	309	514	15,021
United States Marine Corps	2,861	1,998	437	5,296	1,763	1,105	57	2,925		156	156	8,377
Total Military Agencies	32,632	20,467	9,157	62,256	19,588	17,693	4,645	41,926	492	2,740	3,232	107,414
U.S. Postal Service	1,461	340	81	1,882	770	148	5	923		4	4	2,809
Total U.S. Postal Service	1,461	340	81	1,882	770	148	5	923		4	4	2,809
Total All Agencies	53,773	32,773	21,036	107,582	31,196	28,748	6,600	66,544	621	3,975	4,596	178,722

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Chart 2-5: Passenger Vehicles



Passenger Vehicles by Year					
Vehicle Type	2000	2001	2002	2003	2004
Subcompact	3,643	5,462	4,638	5,139	4,485
Compact	67,591	60,938	57,002	58,364	55,150
Midsize	37,389	36,921	40,779	37,695	35,012
Large	11,828	11,107	11,265	11,171	16,235
Limousines	-	116	130	115	227
Light Duty Passenger Vans	53,599	56,563	61,518	60,030	42,213
Medium Duty Passenger Vans	1,298	727	1,701	16,023	13,282
Light Duty SUVs	43,602	40,842	48,343	42,316	54,992
Medium Duty SUVs	-	-	-	7,593	7,594
Grand Total	218,950	212,676	225,376	238,446	229,190



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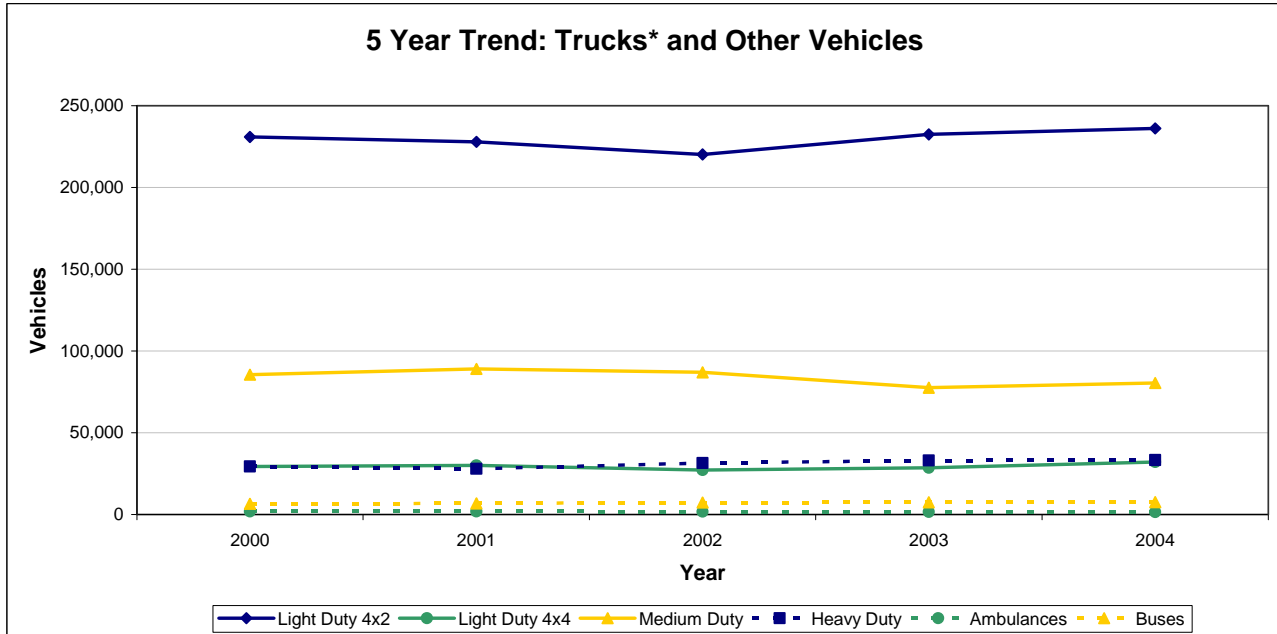
Table 2-5: Passenger Vehicles*

Department or Agency	Sub-Compact	Compact	Midsized	Large	Limousines	Light SUVs	Medium SUVs	Light Pass Vans	Medium Pass Vans	Total
American Battle Monuments Commission	1		17			2		7		27
Armed Forces Retirement Home-Washington		2						1		3
Broadcasting Board of Governors	1	3	11	2		39	7	20	9	92
Consumer Product Safety Commission	2	60	1	1		1		17	1	83
Court Services and Offender Supervision		42				2		15		59
Department of Agriculture	100	4,647	1,336	92		4,652	390	1,171	201	12,589
Department of Commerce	3	173	192	13		410	205	407	46	1,449
Department of Energy	115	592	364	73		1,701	205	1,661	397	5,108
Department of Health and Human Services	83	1,356	341	52	5	629	4	655	36	3,161
Department of Homeland Security	190	2,178	2,666	9,383	140	7,961	2,965	5,226	368	31,077
Department of Housing and Urban Development	4	172	215	7		59		48		505
Department of Justice	241	3,102	12,907	3,649	10	6,001	1,314	1,689	1,504	30,417
Department of Labor	229	544	580	31		729	39	403	744	3,299
Department of State	9	309	951	1,284	45	2,856	12	1,235	28	6,729
Department of the Interior	223	1,528	553	863	2	6,721	836	2,208	608	13,542
Department of Transportation	33	1,503	258	21		1,305	79	1,096	50	4,345
Department of Treasury	22	547	2,553	189	16	530		191	14	4,062
Department of Veterans Affairs	126	2,605	406	143		374	19	2,481	906	7,060
Environmental Protection Agency	32	130	180	19		369	7	214	9	960
Equal Employment Opportunity Commission	1	43	2	1		7		4		58
Executive Office of the President			19			10	1	39	15	84
Federal Communications Commission		4	33	10		73		10		130
Federal Deposit Insurance Corporation			2	4		1	2			9
Federal Election Commission			2					2		4
General Services Administration	40	450	136	6		126	1	265	3	1,027
Government Printing Office					6					6
Library of Congress		4	3	1				4	2	14
National Aeronautics and Space Administration	95	503	110	30		140	16	653	105	1,652
National Gallery of Art						1		5		6
National Labor Relations Board			1							1
National Science Foundation	3		44			37	4	53		141
Nuclear Regulatory Commission	2	2	2	5		6	2	11	1	31
Office of Personnel Management		1	20		2	3	8	9	3	46
Peace Corps		1	22	1		478		85	1	588
Small Business Administration	1	18	75	3		10		20	2	129
Smithsonian Institution	2	19				38		41	5	105
Social Security Administration	4	160	168	8		70	1	58	14	483
Tennessee Valley Authority	20	307	323			480	86	233	14	1,463
US Agency for International Development	24	23	82	3	1	488	93	125	10	849
Total Civilian Agencies	1,606	21,028	24,575	15,894	227	36,309	6,296	20,362	5,096	131,393
Corps of Engineers, Civil Works	34	763	107	2		1,589	184	466	65	3,210
Defense Agencies	123	2,649	664	31		438	101	843	118	4,967
Department of Air Force	166	5,064	375	43		2,123	150	2,966	1,676	12,563
Department of Army	1,839	14,441	1,346	74		5,870	638	9,553	3,797	37,558
Department of Navy	308	7,041	748	23		1,863	184	5,575	2,081	17,823
United States Marine Corps	362	2,568	364	41		505	41	2,120	437	6,438
Total Military Agencies	2,832	32,526	3,604	214		12,388	1,298	21,523	8,174	82,559
U.S. Postal Service	47	1,596	6,833	127		6,295		328	12	15,238
U.S. Postal Service Agencies	47	1,596	6,833	127		6,295		328	12	15,238
Total All Agencies	4,485	55,150	35,012	16,235	227	54,992	7,594	42,213	13,282	229,190

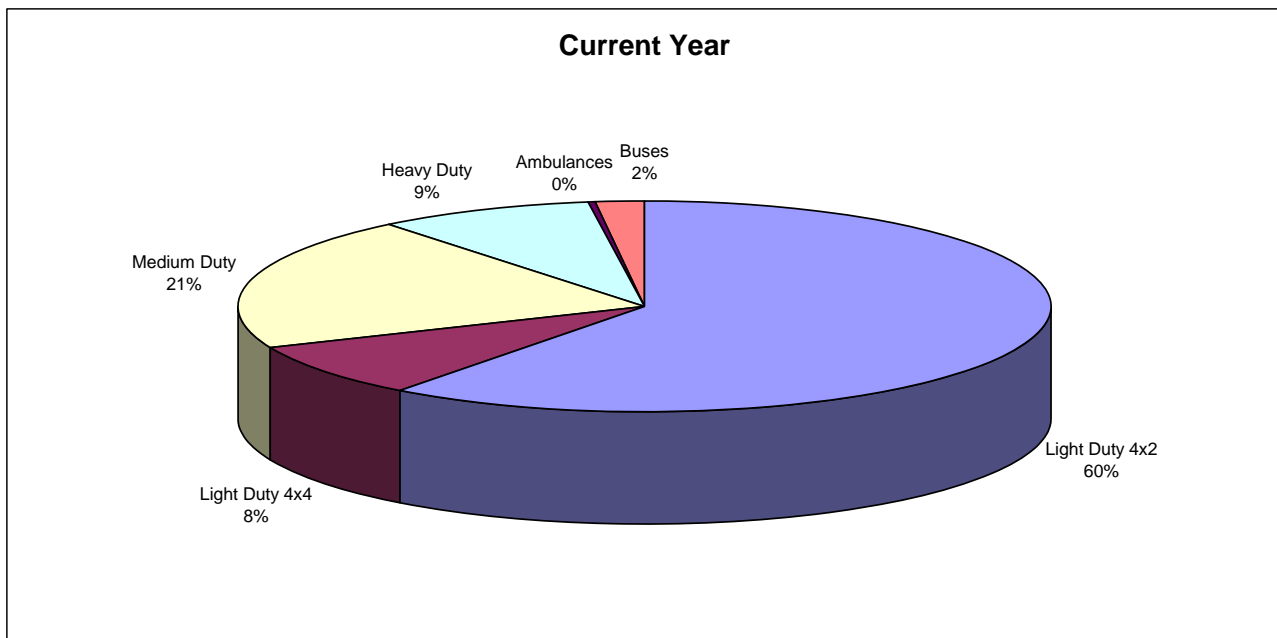
* The terms subcompact, compact, midsize, and large all refer to sedans/station wagons.

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Chart 2-6: Trucks* and Other Vehicles



Trucks and Other Vehicles by Year					
Vehicle Type	2000	2001	2002	2003	2004
Light Duty 4x2	230,942	227,937	220,205	232,526	236,123
Light Duty 4x4	29,364	29,975	27,108	28,654	32,121
Medium Duty	85,564	88,993	86,949	77,569	80,474
Heavy Duty	29,419	27,988	31,426	33,089	33,308
Ambulances	1,882	1,819	1,710	1,611	1,405
Buses	6,505	6,726	7,313	7,493	7,530
Grand Total	383,676	383,438	374,711	380,942	390,961



* Excludes passenger vans and sport utility vehicles, which are grouped with passenger vehicles on Table 2-5.

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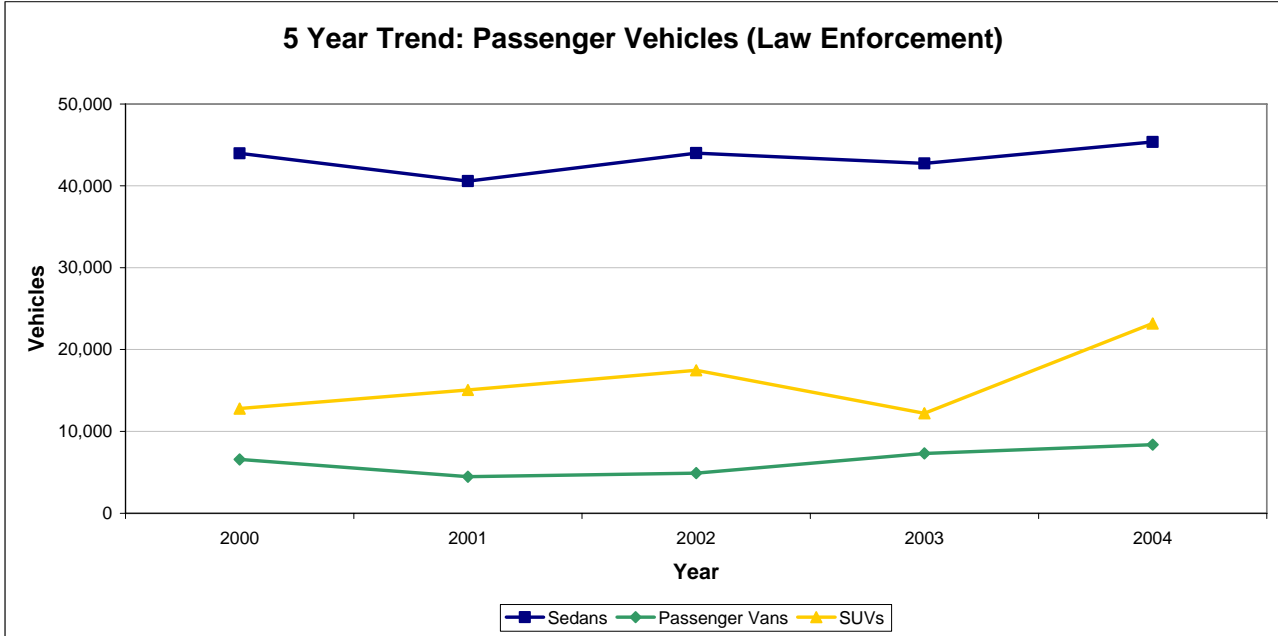
Table 2-6: Trucks* and Other Vehicles

Department or Agency	Light Duty 4x2	Light Duty 4x4	Medium Duty	Heavy Duty	Amb.	Buses	Total
American Battle Monuments Commission	17	2	21				40
Armed Forces Retirement Home-Washington	8		4			1	13
Broadcasting Board of Governors	43	9	31	23		14	120
Consumer Product Safety Commission	1		1				2
Court Services and Offender Supervision	1						1
Department of Agriculture	9,806	10,329	6,282	1,745		57	28,219
Department of Commerce	276	110	390	54	2	4	836
Department of Energy	2,990	817	3,692	1,994	44	163	9,700
Department of Health and Human Services	322	137	313	20	14	5	811
Department of Homeland Security	1,917	566	1,640	905	13	378	5,419
Department of Housing and Urban Development	17	4					21
Department of Justice	1,632	1,125	833	462	10	176	4,238
Department of Labor	58	58	135	79		252	582
Department of State	290	172	3,082	170	16	44	3,774
Department of the Interior	3,337	6,166	9,096	3,197	72	861	22,729
Department of Transportation	371	331	876	86	2	12	1,678
Department of Treasury	37	182	10	58			287
Department of Veterans Affairs	982	209	730	663	74	338	2,996
Environmental Protection Agency	74	33	87	14	2	13	223
Equal Employment Opportunity Commission							
Executive Office of the President		1	6				7
Federal Communications Commission	1	3		1			5
Federal Deposit Insurance Corporation							
Federal Election Commission							
General Services Administration	80	19	48	16			163
Government Printing Office	26		4				30
Library of Congress	1			5		3	9
National Aeronautics and Space Administration	946	86	918	383	23	103	2,459
National Gallery of Art		1	4	1			6
National Labor Relations Board							
National Science Foundation	54	28	80	32	2	6	202
Nuclear Regulatory Commission				1			1
Office of Personnel Management			2	1			3
Peace Corps	2	69			3		74
Small Business Administration	2						2
Smithsonian Institution	126	45	76	18		7	272
Social Security Administration	9	2	4	27		7	49
Tennessee Valley Authority	695	96	639	359			1,789
US Agency for International Development	47	93	40	32		18	230
Total Civilian Agencies	24,168	20,693	29,044	10,346	277	2,462	86,990
Corps of Engineers, Civil Works	1,353	870	1,422	464	1		4,110
Defense Agencies	471	95	533	409	3	240	1,751
Department of Air Force	10,918	1,548	20,361	6,858	540	1,610	41,835
Department of Army	8,528	5,586	10,701	5,345	262	1,979	32,401
Department of Navy	9,980	586	6,114	3,376	318	695	21,069
United States Marine Corps	2,122	770	2,025	1,481	4	537	6,939
Total Military Agencies	33,372	9,455	41,156	17,933	1,128	5,061	108,105
U.S. Postal Service	178,583	1,973	10,274	5,029		7	195,866
U.S. Postal Service Agencies	178,583	1,973	10,274	5,029		7	195,866
Total All Agencies	236,123	32,121	80,474	33,308	1,405	7,530	390,961

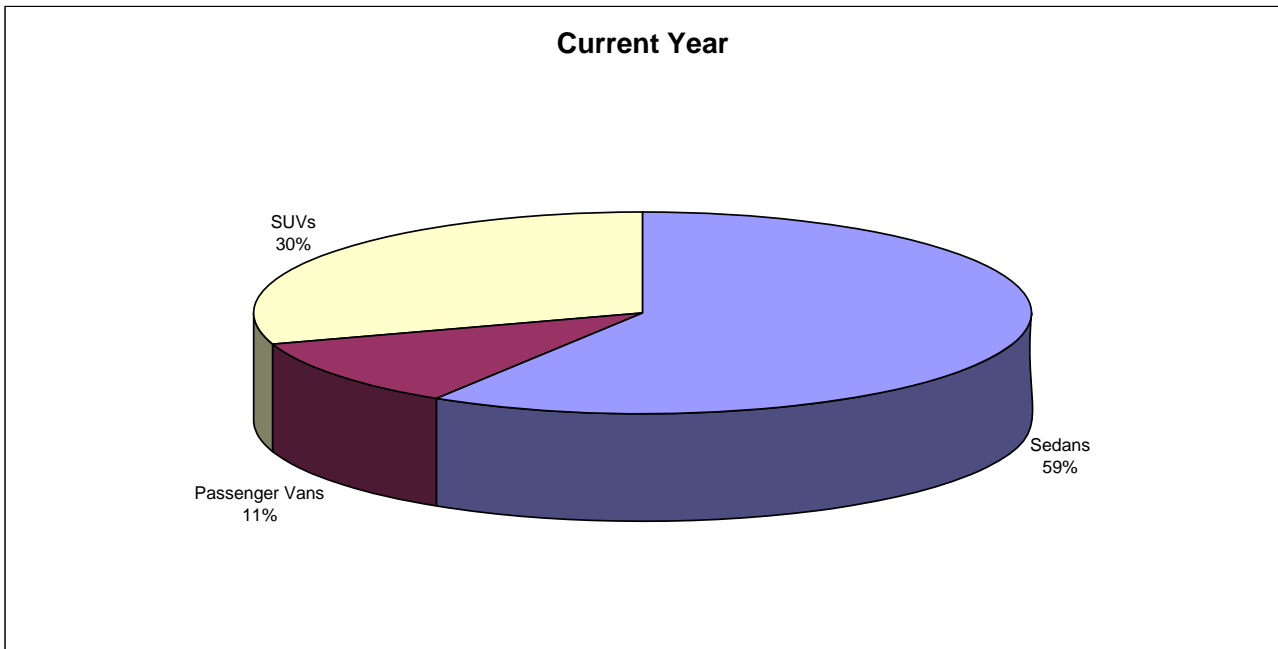
* Excludes passenger vans and sport utility vehicles, which are grouped with passenger vehicles on Table 2-5.

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Chart 2-7: Passenger Vehicles (Law Enforcement)*



Vehicle Type	2000	2001	2002	2003	2004
Subcompact	971	695	1,353	580	435
Compact	7,929	6,665	7,348	7,214	6,200
Midsize	24,707	23,398	24,971	25,169	23,383
Large	10,360	9,702	10,211	9,674	15,134
Limousines	-	111	123	103	208
Light Duty Passenger Vans	6,579	4,477	4,908	7,318	6,838
Medium Duty Passenger Vans	-	-	-	-	1,553
Light Duty SUVs	12,792	15,061	17,458	12,223	18,930
Medium Duty SUVs	-	-	-	-	4,248
Grand Total	63,338	60,109	66,372	62,281	76,929



*The law enforcement vehicles shown here are a subset of the passenger vehicles on Chart 2-5; that is, they are included in Chart 2-5 and broken out separately here.

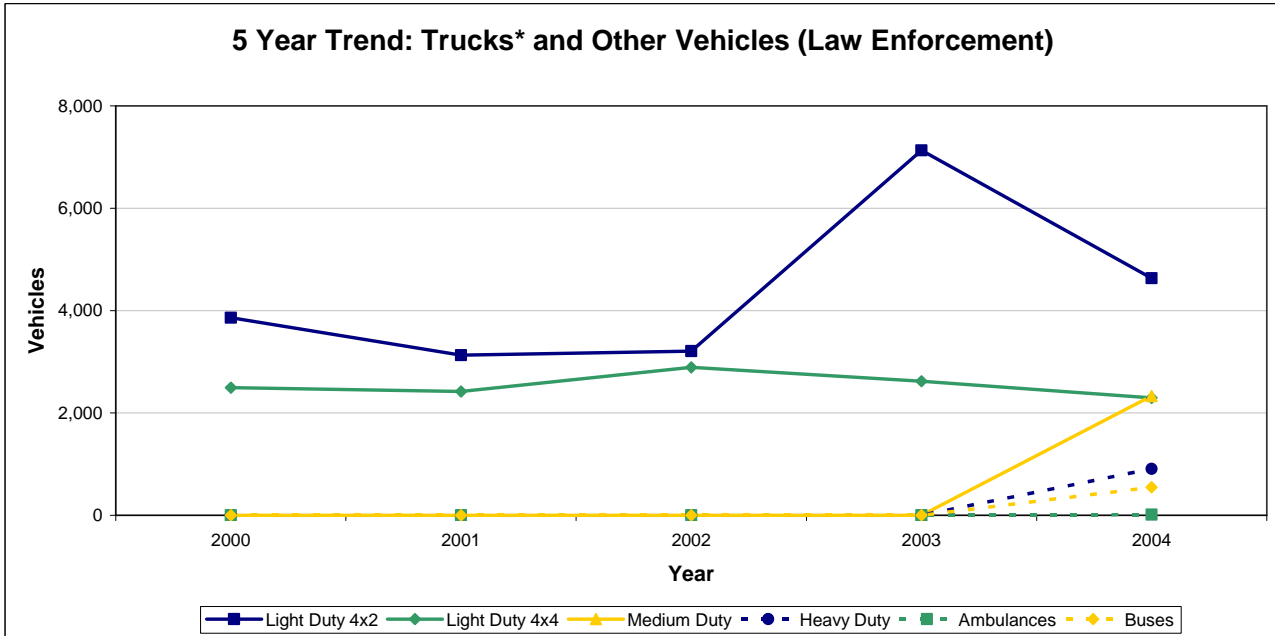
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Table 2-7: Passenger Vehicles (Law Enforcement)

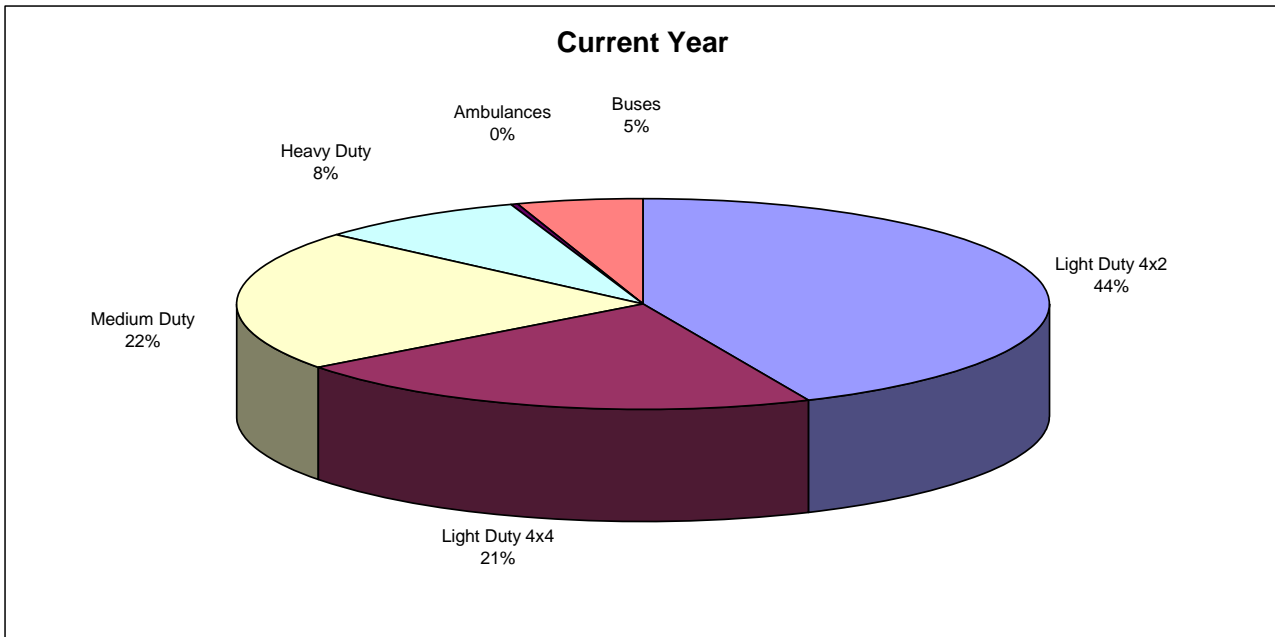
Department or Agency	Sub-Compact	Compact	Midsize	Large	Limo.	Light SUVs	Medium SUVs	Light Pass Vans	Medium Pass Vans	Total
American Battle Monuments Commission										
Armed Forces Retirement Home-Washington		2								2
Broadcasting Board of Governors										
Consumer Product Safety Commission										
Court Services and Offender Supervision Agency										
Department of Agriculture	7	81	6	64		517		10		685
Department of Commerce			80	3		31				114
Department of Energy	4	6	9	42		271	3	23	17	375
Department of Health and Human Services	4	140	213	46	4	142	1	35	4	589
Department of Homeland Security	157	1,048	2,390	9,375	137	7,330	2,788	4,475		27,700
Department of Housing and Urban Development		11	183	6		59		8		267
Department of Justice	237	2,868	12,832	3,616	10	5,891	1,313	1,591	1,459	29,817
Department of Labor	2	32	16	4		8		4		66
Department of State		18	136	660	42	1,314	1	329	2	2,502
Department of the Interior	1	4	117	785	1	1,003	54	47	3	2,015
Department of Transportation			15	16		16	2	1		50
Department of Treasury	9	272	2,500	185	12	474		85		3,537
Department of Veterans Affairs		2	74	128		28	3	1		236
Environmental Protection Agency	3	14	90	12		128		7		254
Equal Employment Opportunity Commission										
Executive Office of the President										
Federal Communications Commission										
Federal Deposit Insurance Corporation			2	4		1	2			9
Federal Election Commission										
General Services Administration										
Government Printing Office										
Library of Congress										
National Aeronautics and Space Administration	2	29	18	27		10		13		99
National Gallery of Art						1				1
National Labor Relations Board			1							1
National Science Foundation										
Nuclear Regulatory Commission										
Office of Personnel Management			18		2		8	3		31
Peace Corps										
Small Business Administration			10	1		3				14
Smithsonian Institution										
Social Security Administration			17	6						23
Tennessee Valley Authority			69			112				181
US Agency for International Development	4		4			1		6		15
Total Civilian Agencies	430	4,527	18,800	14,980	208	17,340	4,175	6,638	1,485	68,583
Corps of Engineers, Civil Works		41	1			83		18	1	144
Defense Agencies		6	28	10		12	1	10		67
Department of Air Force	1	868	193	35		567	32	70	60	1,826
Department of Army		26	730	70		372	21	10		1,229
Department of Navy		659	485	7		510	19	74	6	1,760
United States Marine Corps	4	73	96	32		46		18	1	270
Total Military Agencies	5	1,673	1,533	154		1,590	73	200	68	5,296
U.S. Postal Service			3,050							3,050
U.S. Postal Service Agencies			3,050							3,050
Total All Agencies	435	6,200	23,383	15,134	208	18,930	4,248	6,838	1,553	76,929

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Chart 2-8: Trucks* and Other Vehicles (Law Enforcement)



Vehicle Type	2000	2001	2002	2003	2004
Light Duty 4x2	3,859	3,130	3,207	7,129	4,632
Light Duty 4x4	2,492	2,419	2,890	2,618	2,294
Medium Duty	-	-	-	-	2,331
Heavy Duty	-	-	-	-	906
Ambulances	-	-	-	-	12
Buses	-	-	-	-	546
Grand Total	6,351	5,549	6,097	9,747	10,721



* Passenger vans and SUVs used for law enforcement are not included here, but are reported on Chart 2-6. The law enforcement vehicles shown here are a subset of the trucks and others on Chart 2-6; that is, they are included in Chart 2-6 and broken out separately here.

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Table 2-8: Trucks* and Other Vehicles (Law Enforcement)

Department or Agency	Light 4x2	Light 4x4	Medium Duty	Heavy Duty	Amb.	Buses	Total
American Battle Monuments Commission							
Armed Forces Retirement Home-Washington							
Broadcasting Board of Governors							
Consumer Product Safety Commission							
Court Services and Offender Supervision							
Department of Agriculture	15	94	27				136
Department of Commerce							
Department of Energy	74	59	83	1			217
Department of Health and Human Services	7	4	5	1		1	18
Department of Homeland Security	1,617	435	435	430	10	333	3,260
Department of Housing and Urban Development	14	2					16
Department of Justice	1,617	1,113	817	443	2	169	4,161
Department of Labor	8	2					10
Department of State	1		1				2
Department of the Interior	117	313	324	18			772
Department of Transportation	3						3
Department of Treasury	24	36					60
Department of Veterans Affairs	7						7
Environmental Protection Agency	5		6			1	12
Equal Employment Opportunity Commission							
Executive Office of the President							
Federal Communications Commission							
Federal Deposit Insurance Corporation							
Federal Election Commission							
General Services Administration							
Government Printing Office							
Library of Congress							
National Aeronautics and Space Administration	3	4	3				10
National Gallery of Art							
National Labor Relations Board							
National Science Foundation							
Nuclear Regulatory Commission							
Office of Personnel Management							
Peace Corps							
Small Business Administration							
Smithsonian Institution							
Social Security Administration							
Tennessee Valley Authority							
US Agency for International Development							
Total Civilian Agencies	3,512	2,062	1,701	893	12	504	8,684
Corps of Engineers, Civil Works	16	6	4				26
Defense Agencies			1				1
Department of Air Force	666	86	533	7		42	1,334
Department of Army	209	114	22				345
Department of Navy	214	19	60	4			297
United States Marine Corps	15	5	10	2			32
Total Military Agencies	1,120	230	630	13		42	2,035
U.S. Postal Service		2					2
U.S. Postal Service Agencies		2					2
Total All Agencies	4,632	2,294	2,331	906	12	546	10,721

* Excludes passenger vans and sport utility vehicles, which are grouped with passenger vehicles on Table 2-7.

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Table 2-9: GSA Vehicle Procurement*

Department or Agency	Data	Passenger	Light Trucks (4x2)	Light Trucks (4x4)	Medium & Heavy Trucks	Amb.	Buses	Other	Total
AGENCY FOR INT'L DEV	Quantity	1		5					6
	Dollar Value	\$14,779		\$109,970					\$124,749
AGRICULTURE DEPT	Quantity	355	1,620	3,287	36		13	1	5,312
	Dollar Value	\$4,936,682	\$24,395,592	\$62,987,850	\$2,251,205		\$964,281	\$123,500	\$95,659,110
CAPITOL ARCHITECT	Quantity				2				2
	Dollar Value				\$105,275				\$105,275
COMMERCE DEPT	Quantity	3	6	18				1	28
	Dollar Value	\$53,022	\$146,015	\$490,579				\$155,109	\$844,725
CORP OF ENGR. CIVIL	Quantity			1					1
	Dollar Value			\$18,311					\$18,311
DEFENSE DEPT-AIR FORCE	Quantity	87	1,515	779	195	28	141	78	2,823
	Dollar Value	\$1,371,987	\$27,579,463	\$18,890,864	\$16,129,931	\$1,938,987	\$9,577,263	\$11,452,893	\$86,941,388
DEFENSE DEPT-ARMY	Quantity	79	38	166	9			734	1,028
	Dollar Value	\$1,234,081	\$750,514	\$3,811,988	\$719,243	500	\$143,723	\$29,025,005	\$35,684,055
DEFENSE DEPT-NAVY	Quantity	4	538	124	104	4	28	183	985
	Dollar Value	\$50,759	\$8,797,362	\$3,013,716	\$5,315,218	\$248,877	\$2,106,605	\$13,788,473	\$33,321,011
DEFENSE DEPT-OTHER	Quantity	7	29	40	9	1	3	11	100
	Dollar Value	\$120,770	\$475,906	\$953,991	\$796,398	\$62,762	\$223,528	\$1,009,619	\$3,642,974
DISTRICT OF COLUMBIA	Quantity	249	6	24		12	1	10	302
	Dollar Value	\$4,711,657	\$95,259	\$494,511		\$968,520	\$57,203	\$4,210,367	\$10,537,517
ENERGY DEPT	Quantity	10	57	80	3				150
	Dollar Value	\$140,225	\$1,018,819	\$2,088,222	\$206,539				\$3,453,805
EPA	Quantity							1	1
	Dollar Value		4,069					\$126,460	\$122,391
FED COMMUNICATION CM	Quantity			11					11
	Dollar Value			\$282,172					\$282,172
FEMA	Quantity	5	20	47	3		2	1	78
	Dollar Value	\$72,766	\$505,021	\$1,243,971	\$168,201		\$179,088	\$94,643	\$2,263,690
GSA	Quantity	14,947	13,772	9,952	849	141	440	167	40,268
	Dollar Value	\$182,936,534	\$219,409,123	\$206,028,584	\$47,945,916	\$9,452,425	\$33,889,304	\$2,636,885	\$702,298,771
HEALTH & HUMAN SRVCS	Quantity	1	1	1				2	5
	Dollar Value	\$12,622	\$22,227	\$34,600				\$343,378	\$412,827
HOMELAND SECURITY	Quantity	381	38	252					671
	Dollar Value	\$7,669,349	\$721,490	\$6,121,323					\$14,512,162
IND US GOV'T OFFICES	Quantity		1	1					2
	Dollar Value		\$21,551	\$31,820					\$53,371
INTERIOR DEPT	Quantity	77	152	1,273	38	9	27	5	1,581
	Dollar Value	\$1,381,192	\$2,645,653	\$29,498,979	\$2,909,265	\$562,863	\$10,254,854	\$328,767	\$47,581,573
JUSTICE DEPT	Quantity	3,308	1,205	2,647	132		10	61	7,363
	Dollar Value	\$57,209,549	\$22,591,157	\$65,279,322	\$7,179,382		\$2,351,588	\$10,329,872	\$164,940,870
NASA	Quantity			5					5
	Dollar Value			\$103,680					\$103,680
SMITHSONIAN INSTITUT	Quantity		15	12					27
	Dollar Value		\$245,228	\$248,045					\$493,273
SOCIAL SECURITY ADMI	Quantity	2							2
	Dollar Value	\$32,520							\$32,520
STATE & LOCAL GOVT	Quantity		6	6					12
	Dollar Value		\$93,219	\$112,258			\$6,450		\$211,927
STATE DEPT	Quantity	92	103	166	5				366
	Dollar Value	\$1,336,884	\$1,899,587	\$4,161,081	\$254,316				\$7,651,868
TRANSPORTATION DEPT	Quantity	78	16	31					125
	Dollar Value	\$987,216	\$274,530	\$612,060					\$1,873,806
TREASURY DEPT	Quantity	1,038	45	351			6		1,440
	Dollar Value	\$18,173,540	\$846,863	\$8,213,118			\$601,857		\$27,835,378
TVA	Quantity	69	173	151					393
	Dollar Value	\$934,302	\$2,411,156	\$2,926,537					\$6,271,995
US POSTAL SERVICE	Quantity	777	518	394	5			7	1,701
	Dollar Value	\$11,585,700	\$9,076,431	\$8,336,599	\$277,934			\$366,404	\$29,643,068
VETERANS ADM	Quantity	17	23	2	2	1	3		48
	Dollar Value	\$218,233	\$253,848	\$61,275	\$170,133	\$66,436	\$344,896		\$1,114,821
Total Quantity		21,587	19,897	19,826	1,392	196	676	1,262	64,836
Total Dollar Value		\$295,184,370	\$324,271,945	\$426,155,426	\$84,428,958	\$13,300,370	\$60,700,639	\$73,991,375	\$1,278,033,082

*This data comes from GSA's Automotive Division. Procurements by GSA's Automotive Division capture most, but not all, Federal executive vehicle procurements. Agencies are sometimes granted waivers to conduct their own procurements. Also, GSA reports procurement actions in terms of orders placed, not shipments or deliveries made, so these figures will not necessarily match new acquisitions as reported by agencies in the FAST system.

Section 3: Cost

Section 3 expands on the information provided in Table 1-2. FAST began collecting new types of cost data for FY 2004. For example, many agencies do not account for depreciation of fleet assets, so in prior years the depreciation expense reported by GSA Fleet (expressed as a cost per mile by vehicle type) was attributed to other agencies (excepting the U.S. Postal Service, which does account for depreciation). Beginning in FY 2004, all agencies are required to report vehicle depreciation as a separate expense.

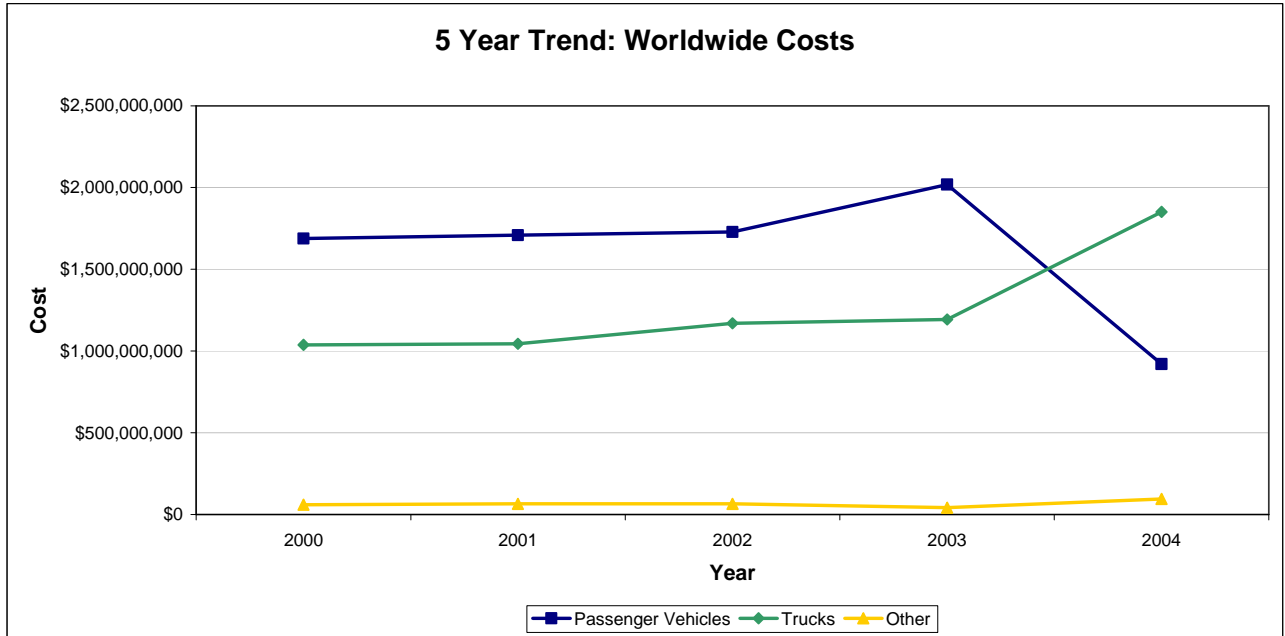
Other costs collected and represented in this section include fuel, maintenance, indirect costs, commercial lease cost and GSA lease cost. Maintenance includes the cost of maintaining and repairing vehicles, including maintenance personnel, parts, supplies, and equipment. Indirect costs include management and overhead personnel, office supplies, building and utility costs, and any other costs that cannot be directly attributed to the operation or maintenance of vehicles. Commercial lease cost includes the lease charges paid to commercial leasing companies. GSA Lease cost is the total amount billed by GSA Fleet to its customer agencies, which includes fuel. Fuel costs for agency owned and commercially leased vehicles are not collected by vehicle type and are therefore shown as a single cost item in the Totals section in Table 3-2. All costs in this report are shown in U.S. Dollars.

This section also reveals some of the inconsistencies in the data that the agencies have reported through FAST. In some cases, it may not be possible to calculate the cost per mile, or miles per vehicle using the raw data from other tables in the report. The inconsistencies arise from agencies who have reported inventory and cost, but no miles, or miles, but no costs for certain vehicle types. In these situations, the data rows in the miles per vehicle and cost per mile tables for that agency and vehicle type will be blank.

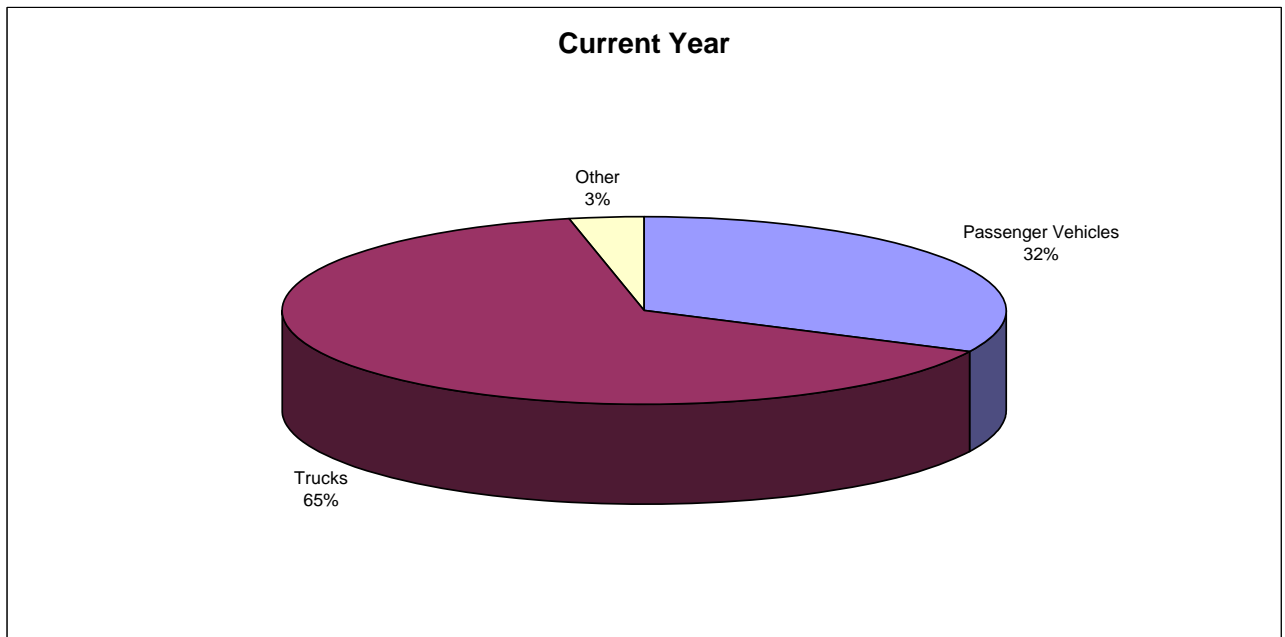
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Chart 3-1: Cost Trends by Vehicle Type

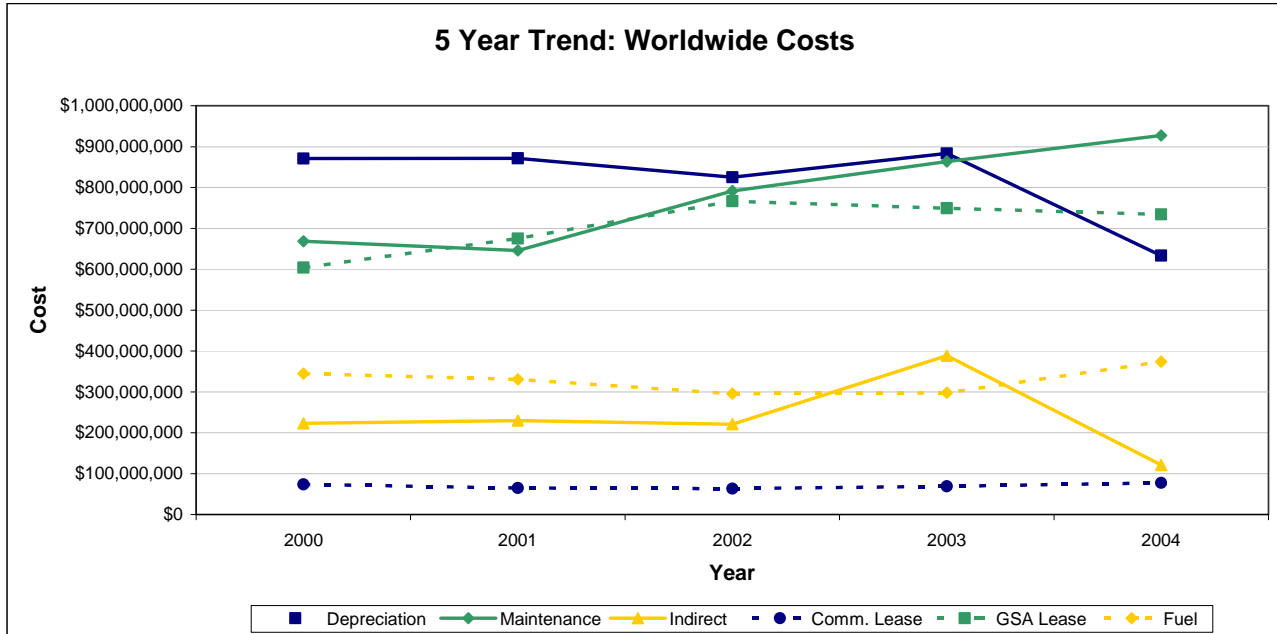


Worldwide Costs by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	\$ 1,687,549,578	\$ 1,708,635,779	\$ 1,728,062,483	\$ 2,017,941,143	\$ 920,829,786
Trucks	\$ 1,038,107,469	\$ 1,043,933,765	\$ 1,169,674,399	\$ 1,192,673,126	\$ 1,851,720,613
Other	\$ 59,501,282	\$ 65,223,572	\$ 64,875,675	\$ 41,255,712	\$ 95,197,911
Grand Total	\$ 2,785,158,328	\$ 2,817,793,116	\$ 2,962,612,557	\$ 3,251,869,981	\$ 2,867,748,309

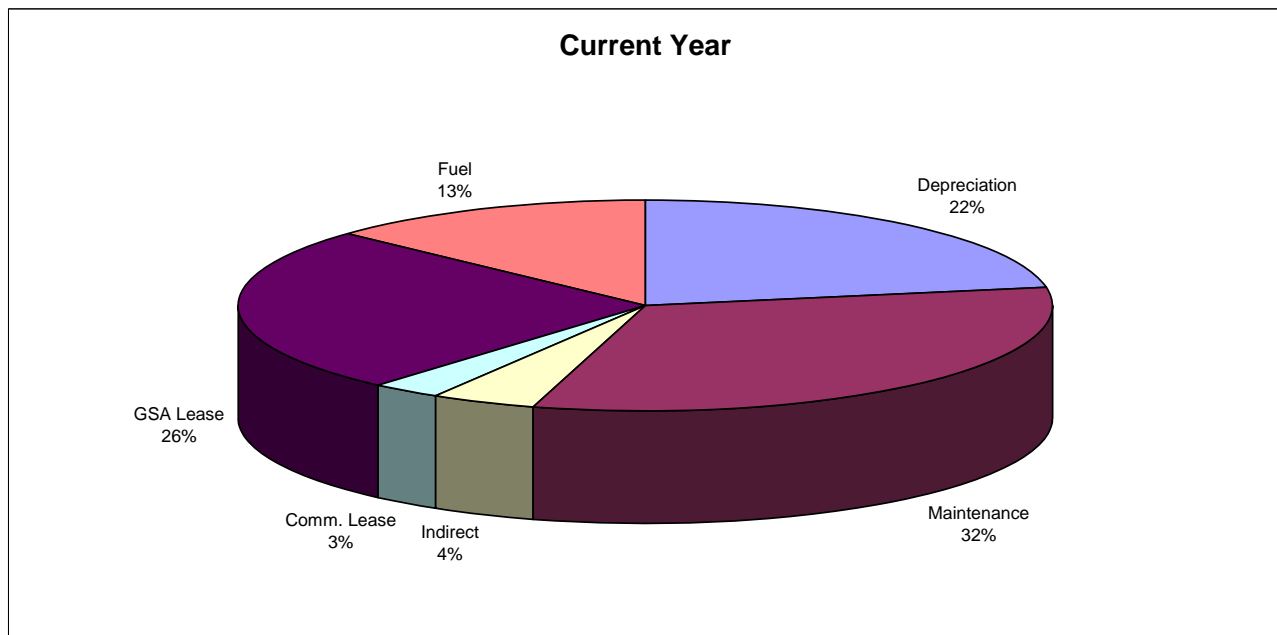


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Chart 3-2: Cost Breakdown by Cost Type

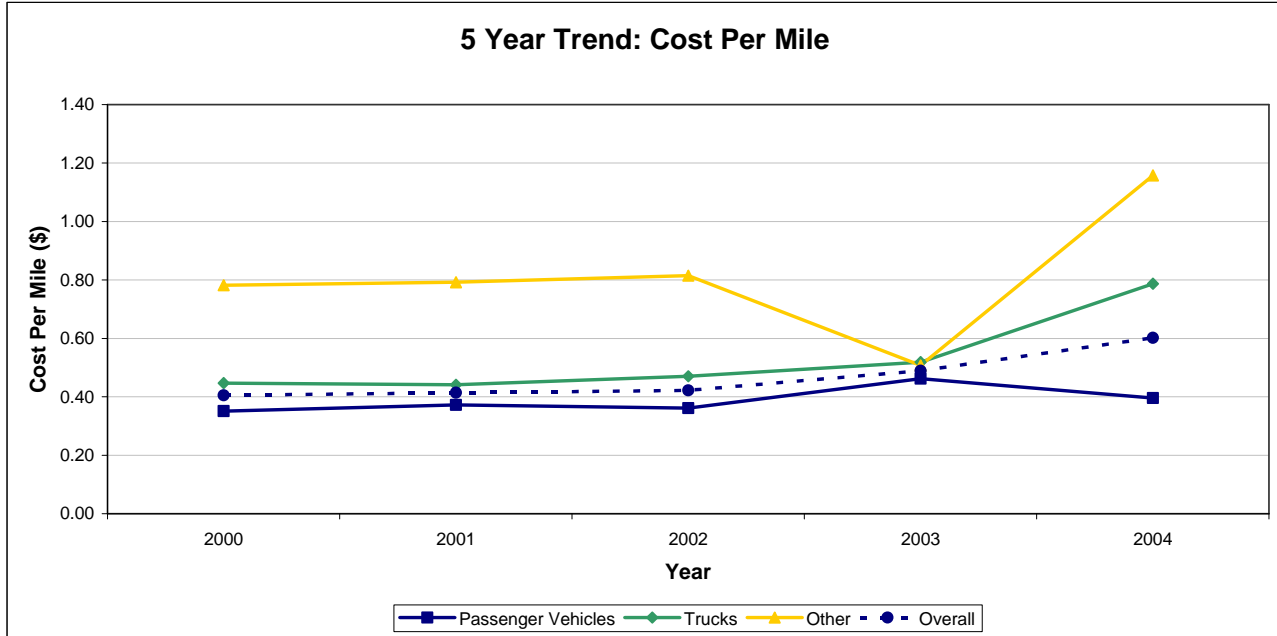


Worldwide Costs by Year					
Cost Type	2000	2001	2002	2003	2004
Depreciation	\$ 871,109,000	\$ 871,455,000	\$ 825,107,000	\$ 883,503,000	\$ 633,462,211
Maintenance	\$ 668,285,312	\$ 646,081,243	\$ 791,572,626	\$ 863,965,806	\$ 927,163,467
Indirect	\$ 223,202,706	\$ 229,685,287	\$ 220,799,303	\$ 388,650,341	\$ 121,212,002
Comm. Lease	\$ 73,889,859	\$ 64,911,923	\$ 63,290,667	\$ 69,018,635	\$ 77,385,634
GSA Lease	\$ 603,927,070	\$ 675,336,128	\$ 766,373,038	\$ 749,205,035	\$ 734,457,647
Fuel	\$ 344,744,382	\$ 330,323,534	\$ 295,469,923	\$ 297,527,164	\$ 374,067,348
Total	\$ 2,785,158,328	\$ 2,817,793,116	\$ 2,962,612,557	\$ 3,251,869,981	\$ 2,867,748,309



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Chart 3-3: Cost Per Mile – Overall



Cost Per Mile by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	\$ 0.3513	\$ 0.3723	\$ 0.3611	\$ 0.4621	\$ 0.3955
Trucks	\$ 0.4473	\$ 0.4409	\$ 0.4702	\$ 0.5185	\$ 0.7868
Other	\$ 0.7819	\$ 0.7919	\$ 0.8146	\$ 0.5078	\$ 1.1579
Overall	\$ 0.4054	\$ 0.4142	\$ 0.4218	\$ 0.4897	\$ 0.6020

Note: Chart 3-5, "Cost Per Mile – GSA Fleet" shows a significant discontinuity for the "Other" vehicles category (comprised of ambulances and buses) for FY2003 and FY2004. As additional cost detail for the GSA-leased portion of the Federal fleet has become available over the past two years, GSA Fleet has adapted the method by which the costs for individual vehicles are tracked and then summarized for use by the agencies in submitting data to FAST. We believe the FY2003 cost per mile drop shown on this chart is strictly a function of the method GSA Fleet used to calculate those costs, does not reflect an actual drop in costs, and has been resolved with the methodology now employed. The FY2003 cost per mile drop for these vehicles was not highlighted in the previous year's report for the sole reason that this trend and the other detailed cost per mile breakdowns within the fleet are new to the re-formatted version of the Federal Fleet Report for FY2004.

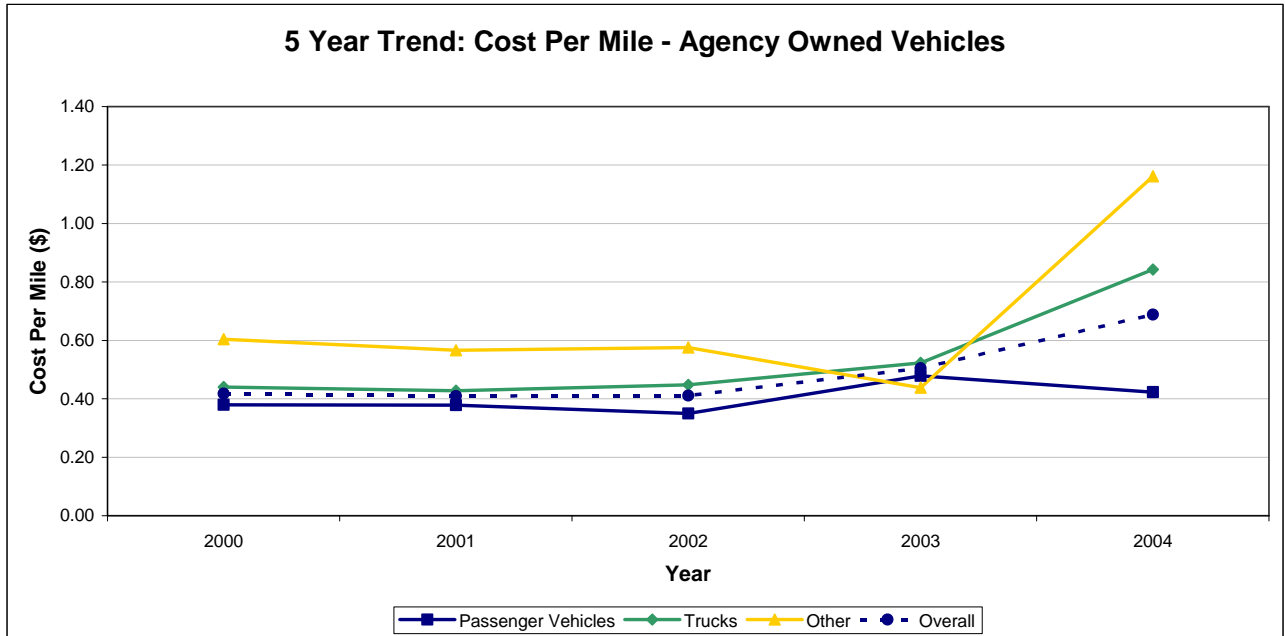
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Table 3-3: Cost Per Mile – Overall

Department or Agency	PASSENGER				TRUCKS				OTHER			OVERALL AVG
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Avg	Light Trucks	Medium Trucks	Heavy Trucks	Truck Avg	Amb.	Buses	Other Avg	
American Battle Monuments Commission	0.0751	7.4229	1.1446	0.5385	1.1902	1.8589		1.2305				0.6500
Armed Forces Retirement Home-Washington	0.1307	3.7742		0.4811	1.2285	5.6250		1.5260		0.0722	0.0722	0.7890
Broadcasting Board of Governors	3.6114	3.6667	6.0198	4.7321	4.6718			4.6718				4.7238
Consumer Product Safety Commission	0.1076	1.6684	0.4120	0.3921	0.4120			0.4120				0.3923
Court Services and Offender Supervision Agency	0.3514	5.1342	1.7402	1.0484	1.7402			1.7402				1.0528
Department of Agriculture	0.0659	1.5510	0.4032	0.3215	0.3301	0.5130	1.3881	0.4022		0.8365	0.8365	0.3743
Department of Commerce	0.8044	0.2155	0.4318	0.4223	0.4050	0.5118	1.3588	0.4970	1.9546	1.4392	1.5177	0.4488
Department of Energy	0.8550	0.3538	0.6661	0.6135	0.6110	1.0807	1.9004	1.0276	2.5995	1.1545	1.2202	0.8683
Department of Health and Human Services	0.0960	0.6622	0.2920	0.2521	0.2677	0.2785	0.4899	0.2770	0.3165	0.3703	0.3275	0.2574
Department of Homeland Security	0.1258	1.8161	0.3079	0.3914	0.4452	0.5747	0.4568	0.4859	1.9752	1.5808	1.5815	0.4096
Department of Housing and Urban Development	0.0439	2.5271	0.3586	0.3177	0.3601			0.3601				0.3192
Department of Justice	0.0757	1.1247	0.4930	0.2993	0.3005	1.0463	1.6105	0.4053	0.2354	1.5545	1.4946	0.3194
Department of Labor	0.1598	2.9246	0.3333	0.6284	0.3768	0.8073	2.2711	0.7099		1.8288	1.8288	0.6747
Department of State	0.1317	6.2969	1.1927	1.4400	0.8323	0.3014	0.1430	0.2154	27.0689	3.6960	5.8659	0.7520
Department of the Interior	0.3423	0.3765	0.4296	0.3988	0.4208	0.4953	1.6376	0.5360	1.3691	1.1582	1.1629	0.5052
Department of Transportation	0.2224	0.5498	0.4835	0.3786	0.4462	0.5311	1.4206	0.5298	2.7716	1.2283	1.3410	0.4199
Department of Treasury	0.1980	4.1517	0.8710	0.9680	0.7241	2.0529	4.7783	0.8887				0.9451
Department of Veterans Affairs	0.2732	0.3529	0.4163	0.3140	0.3287	0.4212	1.1179	0.5193	0.5537	0.8332	0.7816	0.3821
Environmental Protection Agency	0.2692	0.5114	0.6077	0.4611	0.3761	0.8112	0.9801	0.5423	1.4719	1.1732	1.1892	0.4950
Equal Employment Opportunity Commission	0.0151	6.2576	0.5601	0.2823								0.2823
Executive Office of the President	0.3070	0.8547	0.4347	0.4432	0.4347	1.0299		0.6155				0.4474
Federal Communications Commission	0.0825	2.3724	0.3091	0.3132	0.3044		1.0079	0.5364				0.3219
Federal Deposit Insurance Corporation												
Federal Election Commission				0.0439								0.0439
General Services Administration	0.3054	2.0076	0.4721	0.6938	0.9602	0.5368	2.8633	0.8691				0.7161
Government Printing Office				0.4923	4.1122			4.1122				3.4523
Library of Congress							0.2361	0.2416				0.3953
National Aeronautics and Space Administration	0.4933	0.5401	0.4650	0.5084	0.5559	0.6773	1.7750	0.6996	1.9370	1.0843	1.1840	0.6221
National Gallery of Art			0.7006	0.9316	0.7006	2.0443	3.2948	1.7074				1.2326
National Labor Relations Board												
National Science Foundation	0.2841	0.3997	0.3511	0.3391	0.3832	0.5471	0.8694	0.4794	1.0911	0.9722	0.9723	0.4420
Nuclear Regulatory Commission	0.4890	0.7494	0.7896	0.6539			2.7369	2.7369				0.6721
Office of Personnel Management	0.1761	1.9373	0.4416	0.5272		0.4364	1.7222	0.6354				0.5321
Peace Corps	1.6216	0.0397	0.2031	0.2151	0.2053			0.2053	0.1967		0.1967	0.2140
Small Business Administration	0.2177	5.2627	1.3632	0.8410	1.4621			1.4621				0.8479
Smithsonian Institution												
Social Security Administration	0.0469	1.7911	0.3851	0.2388	0.4096	0.6757	1.2329	0.8881		2.9996	2.9996	0.2695
Tennessee Valley Authority	0.0984	0.9092	0.3264	0.3062	0.3055	0.4610	1.0340	0.4939				0.4013
US Agency for International Development	0.3374	1.8804	0.6834	0.7271	0.6965	1.3333	0.9512	0.8025		1.0497	1.0497	0.7454
Total Civilian Agencies	0.1427	1.0833	0.4414	0.3947	0.3848	0.5588	0.8930	0.5016	1.2766	1.2048	1.2094	0.4432
Corps of Engineers, Civil Works	0.2433	0.5571	0.3725	0.3673	0.3786	0.4795	0.9033	0.4374				0.4036
Defense Agencies	0.0777	1.3798	0.4423	0.2946	0.4530	0.4844	1.0383	0.5914	1.8038	0.1289	0.1357	0.3367
Department of Air Force	0.3897	0.8038	0.8009	0.5692	0.6825	0.7870	4.0043	1.0875	2.1648	1.2329	1.3469	0.9413
Department of Army	0.2054	0.5482	0.5079	0.3367	0.4258	0.6047	1.9429	0.6783	1.4543	1.3230	1.3332	0.4740
Department of Navy	0.4017	0.7138	0.6667	0.5211	0.8931	1.3133	3.0815	1.3692	1.9224	0.8354	0.9361	0.8663
United States Marine Corps	0.1132	0.3886	0.3281	0.1957	0.3009	0.5698	1.3302	0.4746	0.5396	0.7145	0.7139	0.2988
Total Military Agencies	0.2467	0.6137	0.5387	0.3841	0.5662	0.7783	2.7443	0.9099	1.8578	1.0611	1.1270	0.6241
U.S. Postal Service	0.0089	17.8355	0.9264	0.4575	0.9234	0.7360	0.8201	0.9081		1.5836	1.5836	0.8452
Total U.S. Postal Service	0.0089	17.8355	0.9264	0.4575	0.9234	0.7360	0.8201	0.9081		1.5836	1.5836	0.8452
Total All Agencies	0.1682	0.9492	0.4857	0.3955	0.7227	0.6773	1.3282	0.7868	1.6735	1.1155	1.1579	0.6020

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Chart 3-4: Cost Per Mile – Agency Owned Vehicles



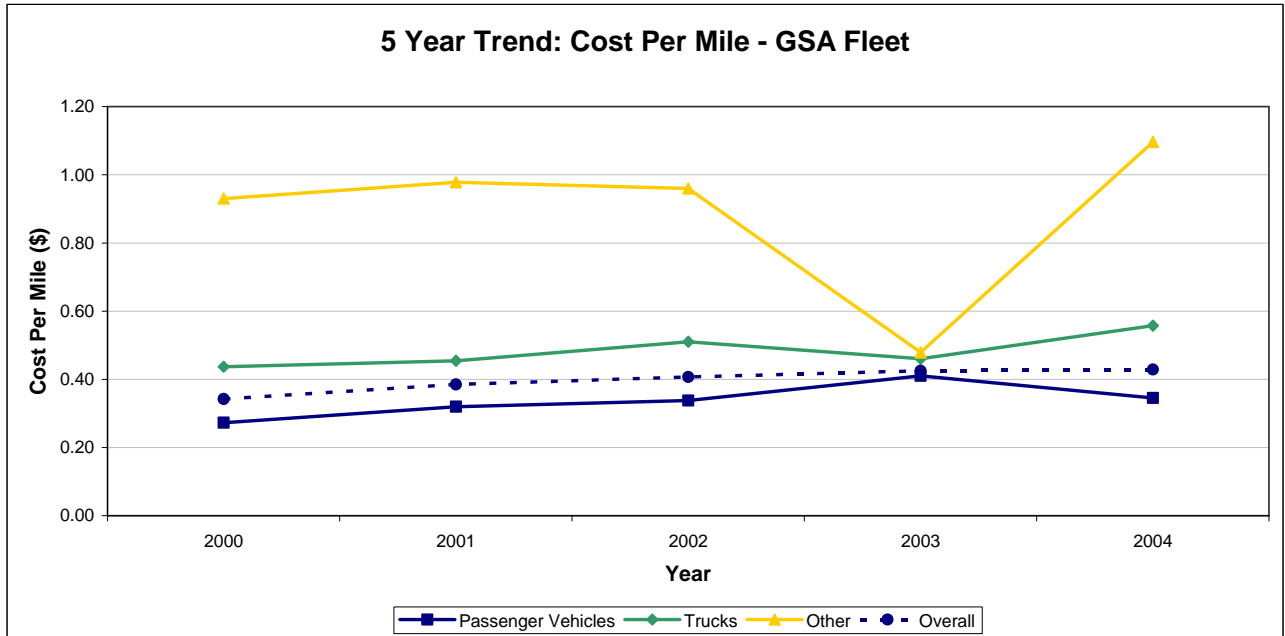
Cost Per Mile by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	\$ 0.3793	\$ 0.3780	\$ 0.3499	\$ 0.4787	\$ 0.4230
Trucks	\$ 0.4406	\$ 0.4277	\$ 0.4480	\$ 0.5226	\$ 0.8430
Other	\$ 0.6041	\$ 0.5660	\$ 0.5756	\$ 0.4383	\$ 1.1618
Overall	\$ 0.4179	\$ 0.4097	\$ 0.4108	\$ 0.5045	\$ 0.6884

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Table 3-4: Cost Per Mile – Agency Owned Vehicles

Department or Agency	PASSENGER				TRUCKS				OTHER			OVERALL AVG
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Avg	Light Trucks	Medium Trucks	Heavy Trucks	Truck Avg	Amb.	Buses	Other Avg	
American Battle Monuments Commission	0.0751	7.4229	1.1446	0.5385	1.1902	1.8589		1.2305				0.6500
Armed Forces Retirement Home-Washington										0.0722	0.0722	0.0722
Broadcasting Board of Governors	0.4918	9.9408	3.5937	2.9777	2.9607			2.9607				2.9750
Consumer Product Safety Commission												
Court Services and Offender Supervision Agency												
Department of Agriculture	0.0980	0.7858	0.3126	0.2870	0.2963	0.4601	1.3737	0.3665		0.8365	0.8365	0.3467
Department of Commerce	0.1698	0.0414	0.1443	0.1123	0.1837	0.2306	0.3452	0.2238	0.2071		0.2071	0.1376
Department of Energy	1.7027	0.3989	1.2168	1.0453	0.8629	2.2506	2.0304	1.7141	2.1306	1.4510	1.4846	1.5430
Department of Health and Human Services	0.2141	0.2083	0.2437	0.2180	0.2539	0.2520	0.3440	0.2570	0.2135	0.3080	0.2767	0.2340
Department of Homeland Security	0.1124	2.5001	0.3018	0.4047	0.4549	0.5881	0.4086	0.4604	2.4457	1.6206	1.6217	0.4184
Department of Housing and Urban Development												
Department of Justice	0.0687	1.1904	0.4940	0.2939	0.3000	1.0719	1.6236	0.4030	0.2354	1.5240	1.4630	0.3145
Department of Labor	0.2240	0.4939	0.3516	0.3324	0.3516			0.3516				0.3406
Department of State	0.1220	6.8953	1.3120	1.6117	0.9137	0.2919	0.1428	0.2092	27.0689	5.9911	9.6131	0.7559
Department of the Interior	0.6491	0.2578	0.4845	0.4622	0.4645	0.5228	1.6674	0.6267	2.8306	3.7882	3.7480	0.6108
Department of Transportation	0.3271	0.8184	0.8693	0.6534	0.8451	1.4536	2.6231	1.2883		1.0975	1.0975	1.0477
Department of Treasury	0.0792	14.5542	1.2653	1.0030	1.2273	1.4697		1.2342				1.0083
Department of Veterans Affairs	0.4401	0.1398	0.3225	0.2601	0.2841	0.4997	1.1241	0.4936	0.2790	0.8040	0.7253	0.3776
Environmental Protection Agency	0.5374	0.0310	0.1154	0.1178	0.1155	0.7058	0.9174	0.4835	1.4719	3.5350	2.6604	0.3953
Equal Employment Opportunity Commission												
Executive Office of the President												
Federal Communications Commission	0.0102	4.3007	0.2968	0.2338	0.3044			0.3044				0.2359
Federal Deposit Insurance Corporation												
Federal Election Commission												
General Services Administration												
Government Printing Office				0.0721	5.1464				5.1464			4.7572
Library of Congress							0.1615	0.1615				0.1615
National Aeronautics and Space Administration	0.3462	1.4587	0.8624	0.7285	0.8167	0.7460	1.4220	0.9237	1.0177	0.7897	0.8119	0.8398
National Gallery of Art				0.8691		2.0776		2.0776				1.5423
National Labor Relations Board												
National Science Foundation	0.2913	0.5140	0.4522	0.4048	0.4489	0.5508	0.9394	0.5330	1.0911	0.9150	0.9151	0.5253
Nuclear Regulatory Commission												
Office of Personnel Management												
Peace Corps	7.3546	0.0074	0.2031	0.2144	0.2053			0.2053	0.1967		0.1967	0.2133
Small Business Administration												
Smithsonian Institution												
Social Security Administration				2.7013	2.7013		13.4808	5.2267				3.6989
Tennessee Valley Authority	0.4241	0.2571	0.3376	0.3342	0.3064	0.4610	1.0340	0.5043				0.4482
US Agency for International Development	0.3374	1.8526	0.6834	0.7238	0.6847	1.3333	0.9512	0.7940		1.0497	1.0497	0.7414
Total Civilian Agencies	0.1090	1.4850	0.4334	0.3960	0.3525	0.5602	0.8249	0.4780	1.6748	1.6483	1.6501	0.4373
Corps of Engineers, Civil Works			0.1245	0.1493	0.1222	0.2041	0.3345	0.2510				0.2505
Defense Agencies	0.0307	1.4600	0.3129	0.1747	0.3054	0.3423	0.5827	0.3912	0.1562	0.4642	0.4642	0.2191
Department of Air Force	0.4754	0.3927	0.5034	0.4518	0.5530	0.7143	4.1291	1.0349	2.0352	1.0359	1.1690	0.9481
Department of Army	0.2363	0.3672	0.7435	0.5154	0.6908	1.2033	3.7866	1.6277	2.9855	0.8111	0.9591	1.2636
Department of Navy	4.4424	0.1332	1.0947	1.0343	1.1262	1.6260	3.2230	1.7023	2.5478	0.6843	0.7580	1.4431
United States Marine Corps	0.2272	0.1925	0.4329	0.2287	0.3080	0.5385	1.3719	0.6935	0.5396	0.4558	0.4563	0.5256
Total Military Agencies	0.8223	0.2772	0.7091	0.5844	0.7392	0.8823	3.3826	1.2266	2.1519	0.7939	0.8969	1.0495
U.S. Postal Service			0.9420	0.4755	0.9264	0.7925	0.8260	0.9128		0.9284	0.9284	0.8573
Total U.S. Postal Service			0.9420	0.4755	0.9264	0.7925	0.8260	0.9128		0.9284	0.9284	0.8573
Total All Agencies	0.1357	1.4595	0.4890	0.4230	0.7820	0.7303	1.2842	0.8430	1.9970	1.0961	1.1618	0.6884

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Chart 3-5: Cost Per Mile – GSA Fleet*



Cost Per Mile by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	\$ 0.2726	\$ 0.3197	\$ 0.3381	\$ 0.4101	\$ 0.3453
Trucks	\$ 0.4372	\$ 0.4546	\$ 0.5101	\$ 0.4604	\$ 0.5572
Other	\$ 0.9307	\$ 0.9783	\$ 0.9600	\$ 0.4788	\$ 1.0965
Overall	\$ 0.3425	\$ 0.3848	\$ 0.4068	\$ 0.4248	\$ 0.4290

*The reported cost of GSA Fleet vehicles was divided by the reported miles traveled by those vehicles to produce this table. The costs shown here may not correspond to the cost per mile claimed by GSA Fleet for its overall fleet operations.

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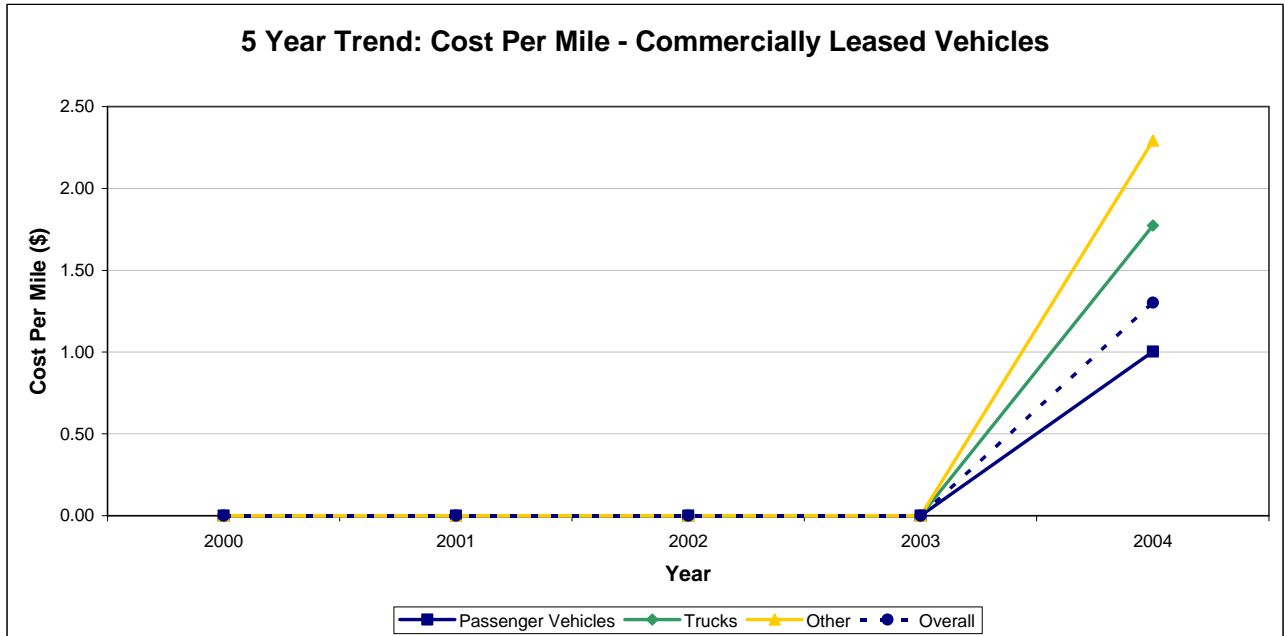
Table 3-5: Cost Per Mile – GSA Fleet*

Department or Agency	PASSENGER				TRUCKS				OTHER			OVERALL AVG
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Avg	Light Trucks	Medium Trucks	Heavy Trucks	Truck Avg	Amb.	Buses	Other Avg	
American Battle Monuments Commission												
Armed Forces Retirement Home-Washington	0.1307	3.7742		0.4811	1.2285	5.6250		1.5260				0.9535
Broadcasting Board of Governors			9.8544	9.8275	9.7675			9.7675				9.8195
Consumer Product Safety Commission	0.0897	1.7354	0.4120	0.3721	0.4120			0.4120				0.3725
Court Services and Offender Supervision Agency	0.0712	11.4442	1.7402	0.5417	1.7402			1.7402				0.5531
Department of Agriculture	0.0421	4.4869	0.8110	0.3689	0.7688	1.0252	1.8292	0.8487				0.4874
Department of Commerce	0.8364	0.1795	0.4486	0.4203	0.4217	0.4905	1.5583	0.4927	2.5744	1.4392	1.5721	0.4477
Department of Energy	0.7186	0.3380	0.5738	0.5358	0.5390	0.7713	1.3139	0.6816	4.2478	0.3968	0.5344	0.6110
Department of Health and Human Services	0.0880	0.6413	0.2792	0.2378	0.2684	0.2831	0.5593	0.2799	0.3377	0.6038	0.3559	0.2462
Department of Homeland Security	0.1935	0.4860	0.3735	0.3085	0.3586	0.5276	1.0465	0.5228		1.2427	1.2427	0.3525
Department of Housing and Urban Development	0.0439	2.5271	0.3586	0.3177	0.3601			0.3601				0.3192
Department of Justice	0.7221	0.2503	0.4003	0.4236	0.3944	0.4620	1.3669	0.7204		2.2389	2.2389	0.4542
Department of Labor	0.1589	2.9154	0.3322	0.6259	0.3769	0.8073	2.2711	0.7115		1.8288	1.8288	0.6726
Department of State	0.1453	2.0944	0.5016	0.5431	0.4807	0.5622	0.4731	0.5230		1.4627	1.4627	0.5624
Department of the Interior	0.2673	0.4313	0.3955	0.3670	0.3774	0.4715	1.4512	0.4454	0.9308	0.7739	0.7770	0.4286
Department of Transportation	0.2224	0.5457	0.4801	0.3766	0.4336	0.5166	1.3207	0.5119	2.7716	1.2631	1.4000	0.4131
Department of Treasury	0.9937	1.0367	0.5244	0.8838	0.5089	2.0480	4.7783	1.9311				1.0388
Department of Veterans Affairs	0.2428	0.4369	0.4214	0.3263	0.3545	0.4036	1.1688	0.5214	0.7786	0.8731	0.8516	0.3798
Environmental Protection Agency	0.2741	0.5098	0.6642	0.4767	0.4673	0.6098	1.0991	0.5092		0.2911	0.2911	0.4789
Equal Employment Opportunity Commission	0.0153	6.0051	0.5601	0.2765								0.2765
Executive Office of the President												
Federal Communications Commission	0.2099		0.5956	0.8879			1.0079	1.0079				0.9083
Federal Deposit Insurance Corporation												
Federal Election Commission				0.0439								0.0439
General Services Administration	0.3054	2.0076	0.4721	0.6938	0.9602	0.5368	2.8633	0.8691				0.7161
Government Printing Office					0.4600			0.4600				0.4600
Library of Congress												
National Aeronautics and Space Administration	0.5245	0.4414	0.4474	0.4790	0.5214	0.6655	2.0535	0.6588	2.3441	1.2628	1.4016	0.5860
National Gallery of Art			0.7006	0.7620	0.7006	1.9557	3.2948	1.4044				1.0281
National Labor Relations Board												
National Science Foundation	0.2786	0.3305	0.2617	0.2899	0.2931	0.4837	0.7001	0.3385		1.4461	1.4461	0.3242
Nuclear Regulatory Commission	0.5494	0.3611	0.6798	0.5111			2.7369	2.7369				0.5322
Office of Personnel Management	0.2293	0.5819	0.4416	0.3492		0.4364	1.7222	0.6354				0.3726
Peace Corps	0.0811	0.4543		0.1911								0.1911
Small Business Administration	0.2177	5.2627	1.3632	0.8410	1.4621			1.4621				0.8479
Smithsonian Institution												
Social Security Administration	0.0458	1.7677	0.3851	0.2360	0.3761	0.6757	1.1976	0.8585		2.9996	2.9996	0.2657
Tennessee Valley Authority												
US Agency for International Development												
Total Civilian Agencies	0.2135	0.6495	0.4528	0.3855	0.4613	0.5506	1.3755	0.5456	0.9642	0.8501	0.8572	0.4481
Corps of Engineers, Civil Works	0.2427	0.5549	0.3656	0.3626	0.3803	0.5181	2.0148	0.4527				0.4076
Defense Agencies	0.1460	1.1603	0.5096	0.3982	0.5032	0.9261	1.6795	0.8272	1.8103	0.0331	0.0423	0.4415
Department of Air Force	0.2262	1.0550	0.5575	0.4626	0.5732	0.8196	2.4817	0.7686	2.9983	1.7546	1.8960	0.6115
Department of Army	0.1917	0.5444	0.4531	0.3187	0.3871	0.5598	1.5267	0.5511	1.3738	1.2889	1.2957	0.4149
Department of Navy	0.1232	1.1076	0.4392	0.3174	0.4856	0.7235	2.0806	0.6644	1.6786	1.3295	1.4076	0.4246
United States Marine Corps	0.1054	0.3937	0.3024	0.1851	0.2867	0.5717	0.8052	0.3652		0.8512	0.8512	0.2382
Total Military Agencies	0.1716	0.6387	0.4358	0.3200	0.4071	0.6199	1.6512	0.5682	1.6341	1.2180	1.2577	0.4183
U.S. Postal Service	0.0730	1.8516	0.4086	0.3232	0.4618	0.3641	0.9019	0.4377		1.7911	1.7911	0.3575
Total U.S. Postal Service	0.0730	1.8516	0.4086	0.3232	0.4618	0.3641	0.9019	0.4377		1.7911	1.7911	0.3575
Total All Agencies	0.1826	0.6541	0.4457	0.3453	0.4282	0.5858	1.5586	0.5572	1.4275	1.0669	1.0965	0.4290

* The reported cost of GSA Fleet vehicles was divided by the reported miles traveled by those vehicles to produce this table. The costs shown here may not correspond to the cost per mile claimed by GSA Fleet for its overall fleet operations.

Section 3: Cost

Chart 3-6: Cost Per Mile – Commercially Leased Vehicles*



Cost Per Mile by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	\$ -	\$ -	\$ -	\$ -	\$ 1.0033
Trucks	\$ -	\$ -	\$ -	\$ -	\$ 1.7733
Other	\$ -	\$ -	\$ -	\$ -	\$ 2.2926
Overall	\$ -	\$ -	\$ -	\$ -	\$ 1.3021

* This trend graph reflects the fact that FAST did not collect mileage data for commercially leased vehicles prior to FY 2004. In future years, this graph will show changes in commercial lease cost per mile over a 5-year period.

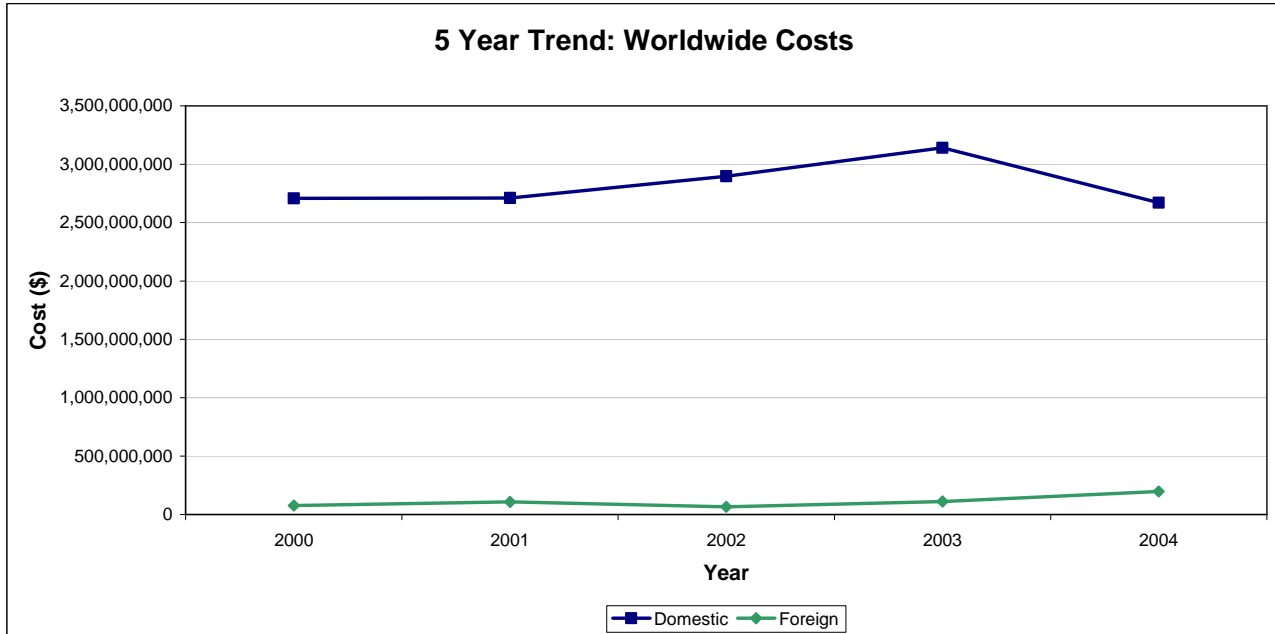
Section 3: Cost

Table 3-6: Cost Per Mile – Commercially Leased Vehicles

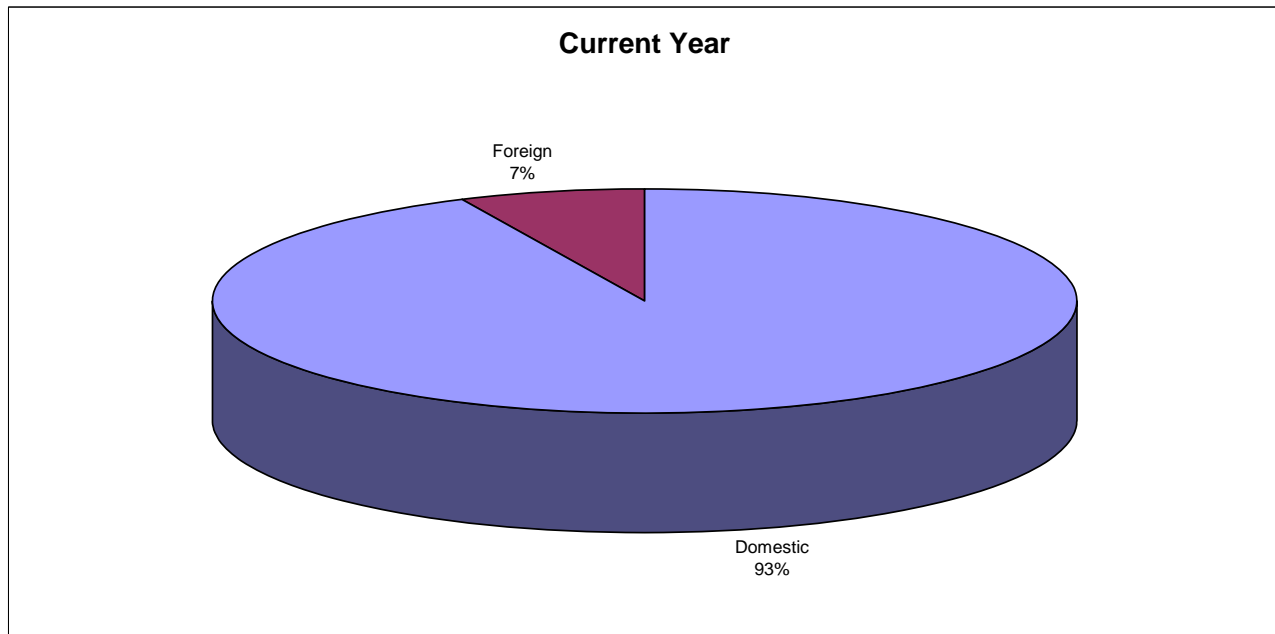
Department or Agency	PASSENGER				TRUCKS				OTHER			OVERALL AVG
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Avg	Light Trucks	Medium Trucks	Heavy Trucks	Truck Avg	Amb.	Buses	Other Avg	
American Battle Monuments Commission												
Armed Forces Retirement Home-Washington												
Broadcasting Board of Governors	5.5025	1.0976		2.8494								2.8494
Consumer Product Safety Commission	1.1165	0.9720		1.0401								1.0401
Court Services and Offender Supervision Agency	1.1044	3.7737		2.0059								2.0059
Department of Agriculture	0.2049	1.7110	0.5757	0.6263	0.6050			0.6050				0.6158
Department of Commerce	4.5508	9.9284	7.7519	6.8585		9.7336		9.7336				7.3369
Department of Energy			0.9304	1.0812	0.9013	1.0596	67.0974	2.8433		5.1082	5.1082	2.1955
Department of Health and Human Services	0.1153	1.8663	0.6261	0.4529	0.5307	0.2870		0.3930	0.1314	0.2628	0.1971	0.4486
Department of Homeland Security	0.1947	21.5956	1.0504	0.9360	3.0830		3.8616	17.2488	1.0600		1.0600	1.4772
Department of Housing and Urban Development												
Department of Justice	0.0944	4.9350	0.7962	0.6623	0.6758			0.6758				0.6625
Department of Labor	1.1111	13.0019	3.1219	4.0015								4.0015
Department of State	0.2423	7.8741	1.0824	1.1657	0.7313			0.7313				1.1520
Department of the Interior	0.2081	4.6119	0.8444	0.9503	0.7636	2.0770	7.6778	0.9295		104.9189	104.9189	1.3875
Department of Transportation				1.0651								1.0651
Department of Treasury	0.4778	3.5607	0.7188	0.9647	0.7188	2.6437		0.7217				0.7423
Department of Veterans Affairs	0.4713	0.7216	0.9452	0.6026	0.5432	0.8785	0.7835	0.7452				0.6981
Environmental Protection Agency	0.1250	2.5598	0.5642	0.6001	0.5173	17.8739		1.8772		1.1185	1.1185	0.8461
Equal Employment Opportunity Commission				0.8567								0.8567
Executive Office of the President	0.3070	0.8547	0.4347	0.4432	0.4347	1.0299		0.6155				0.4474
Federal Communications Commission	0.7670	0.9936		0.9038								0.9038
Federal Deposit Insurance Corporation												
Federal Election Commission												
General Services Administration												
Government Printing Office				0.6524	1.2699			1.2699				1.0136
Library of Congress												
National Aeronautics and Space Administration				0.6129								0.6129
National Gallery of Art				1.2807								1.2807
National Labor Relations Board												
National Science Foundation												
Nuclear Regulatory Commission			1.4132	2.2314								2.2314
Office of Personnel Management	0.1347	6.6259		0.7305								0.7305
Peace Corps	2.3490	5.1836		3.2907								3.2907
Small Business Administration												
Smithsonian Institution												
Social Security Administration				0.6553								0.6553
Tennessee Valley Authority	0.0361	2.2907	0.2833	0.2803	0.2984			0.2984				0.2819
US Agency for International Development												
Total Civilian Agencies	0.1100	3.0146	0.6933	0.5433	0.6255	3.1842	1.6331	0.8406	0.2263	2.1426	2.0490	0.6192
Corps of Engineers, Civil Works	0.6688	12.2657	1.8211	1.8924	2.2023			2.2023				1.9259
Defense Agencies	0.1233	32.7298	0.4569	0.6922	0.8200	7.0311		3.7518				0.7003
Department of Air Force	3.2993	3.1191	9.2429	4.3435	7.9990	17.8936	4.0265	6.3971		2.3682	2.3682	5.2313
Department of Army	1.6222	0.9377	1.6514	1.3806	1.0489	2.5211	1.0591	1.1446		4.1805	4.1805	1.3393
Department of Navy	0.4599	1.5535	0.7922	0.9235	0.5634	0.6611	2.4805	0.7413		0.4117	0.4117	0.8927
United States Marine Corps	0.7859	2.0233	2.5119	1.5300	0.6090	3.2823	6.4054	0.7773		6.0243	6.0243	1.5500
Total Military Agencies	1.0718	1.5977	1.6159	1.3679	3.0237	6.3475	2.0925	2.7841		2.3318	2.3318	1.8448
U.S. Postal Service					0.9122		0.5882	0.7834				0.7834
Total U.S. Postal Service					0.9122		0.5882	0.7834				0.7834
Total All Agencies	0.5409	1.8937	1.2379	1.0033	1.4571	5.7700	1.6436	1.7733	0.2263	2.3067	2.2926	1.3021

Section 3: Cost

Chart 3-7: Domestic and Foreign Cost



Worldwide Costs by Year					
Vehicle Type	2000	2001	2002	2003	2004
Domestic	\$ 2,707,486,834	\$ 2,709,758,605	\$ 2,895,963,503	\$ 3,139,530,164	\$ 2,670,049,588
Foreign	\$ 77,671,494	\$ 108,034,511	\$ 66,649,054	\$ 112,339,816	\$ 197,698,721
Grand Total	\$ 2,785,158,328	\$ 2,817,793,116	\$ 2,962,612,557	\$ 3,251,869,981	\$ 2,867,748,309



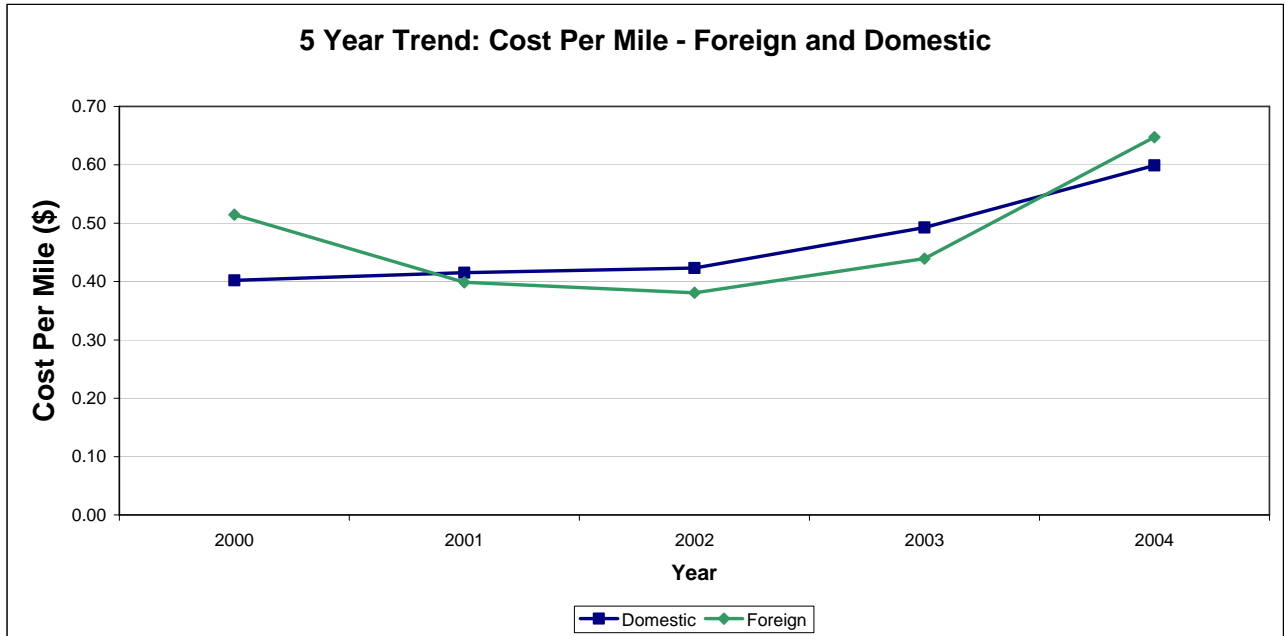
Section 3: Cost

Table 3-7: Domestic and Foreign Cost

Department or Agency	PASSENGER			TRUCKS			OTHER			TOTAL		
	Domestic	Foreign	Passenger Subtotal	Domestic	Foreign	Truck Subtotal	Domestic	Foreign	Other Subtotal	Domestic	Foreign	Total
American Battle Monuments Commission		288,345	288,345		126,543	126,543					414,888	414,888
Armed Forces Retirement Home-Washington	20,678		20,678	54,122		54,122	1,300		1,300	76,100		76,100
Broadcasting Board of Governors	356,164	202,991	559,155	56,305	31,335	87,640				412,469	234,326	646,795
Consumer Product Safety Commission	246,916		246,916	2,615		2,615				249,531		249,531
Court Services and Offender Supervision Agency	184,265		184,265	1,927		1,927				186,192		186,192
Department of Agriculture	37,878,803	34,854	37,913,656	86,273,124	60,973	86,334,097	418,228		418,228	124,570,154	95,827	124,665,981
Department of Commerce	4,514,753	90,750	4,605,503	2,688,515		2,688,515	40,723		40,723	7,243,990	90,750	7,334,740
Department of Energy	26,184,666		26,184,666	61,107,204		61,107,204	4,852,596		4,852,596	92,144,465		92,144,465
Department of Health and Human Services	8,949,624		8,949,624	2,356,050		2,356,050	85,077		85,077	11,390,751		11,390,751
Department of Homeland Security	133,513,825	182,879	133,696,703	21,526,939	61,040	21,587,979	3,818,567		3,818,567	158,859,330	243,919	159,103,249
Department of Housing and Urban Development	1,216,667		1,216,667	51,417		51,417				1,268,084		1,268,084
Department of Justice	98,146,068	15,179,331	113,325,399	23,645,190	318,519	23,963,708	3,225,369		3,225,369	125,016,627	15,497,849	140,514,476
Department of Labor	12,582,991	101,529	12,684,520	868,529		868,529	1,412,408		1,412,408	14,863,928	101,529	14,965,457
Department of State	5,375,498	45,571,423	50,946,921	1,001,161	9,397,272	10,398,434	237,035	1,564,517	1,801,552	6,613,694	56,533,213	63,146,907
Department of the Interior	52,586,930	514,807	53,101,737	96,356,349	403,882	96,760,232	15,220,319		15,220,319	164,163,599	918,689	165,082,288
Department of Transportation	18,521,486		18,521,486	9,243,095		9,243,095	158,091		158,091	27,922,672		27,922,672
Department of Treasury	6,089,889		6,089,889	2,267,520		2,267,520				8,357,409		8,357,409
Department of Veterans Affairs	24,892,061		24,892,061	11,872,581	85,152	11,957,733	4,387,012		4,387,012	41,151,655	85,152	41,236,807
Environmental Protection Agency	4,678,390		4,678,390	1,006,869		1,006,869	438,392		438,392	6,123,651		6,123,651
Equal Employment Opportunity Commission	203,137		203,137							203,137		203,137
Executive Office of the President	168,321		168,321	5,860		5,860				174,181		174,181
Federal Communications Commission	264,625		264,625	18,366		18,366				282,991		282,991
Federal Deposit Insurance Corporation												
Federal Election Commission	10,400		10,400							10,400		10,400
General Services Administration	4,362,484		4,362,484	794,007		794,007				5,156,491		5,156,491
Government Printing Office	21,799		21,799	816,722		816,722				838,521		838,521
Library of Congress	47,970		47,970	108,190		108,190	20,832		20,832	176,992		176,992
National Aeronautics and Space Administration	5,720,960	136,710	5,857,669	8,391,471	66,073	8,457,543	781,614	2,841	784,455	14,894,045	205,623	15,099,668
National Gallery of Art	36,179		36,179	42,027		42,027				78,206		78,206
National Labor Relations Board	8,400		8,400							8,400		8,400
National Science Foundation	310,069		310,069	364,843		364,843	120,208		120,208	795,120		795,120
Nuclear Regulatory Commission	141,577		141,577	5,211		5,211				146,788		146,788
Office of Personnel Management	233,774		233,774	13,375		13,375				247,150		247,150
Peace Corps	51,522	1,686,152	1,737,675		208,131	208,131		4,722	4,722	51,522	1,899,005	1,950,527
Small Business Administration	446,778		446,778	8,657		8,657				455,435		455,435
Smithsonian Institution	34,271		34,271	74,742		74,742	8,965		8,965	117,978		117,978
Social Security Administration	2,115,106	8,643	2,123,749	310,417		310,417	62,187		62,187	2,487,710	8,643	2,496,353
Tennessee Valley Authority	6,150,645		6,150,645	10,189,475		10,189,475				16,340,120		16,340,120
US Agency for International Development	28,023	6,165,940	6,193,963	14,568	1,364,355	1,378,923		202,299	202,299	42,591	7,732,593	7,775,184
Total Civilian Agencies	456,295,714	70,164,353	526,460,067	341,537,443	12,123,274	353,660,718	35,288,923	1,774,379	37,063,302	833,122,080	84,062,006	917,184,087
Corps of Engineers, Civil Works	13,079,266		13,079,266	16,811,044		16,811,044				29,890,310		29,890,310
Defense Agencies	7,941,458	1,343,429	9,284,887	3,546,004	421,875	3,967,879	222,709	33,889	256,598	11,710,171	1,799,193	13,509,364
Department of Air Force	41,377,570	12,660,202	54,037,771	186,464,547	36,269,086	222,733,634	13,986,247	3,910,520	17,896,767	241,828,364	52,839,808	294,668,172
Department of Army	121,111,746	21,976,986	143,088,732	126,282,889	16,813,260	143,096,150	20,398,799	3,284,534	23,683,333	267,793,434	42,074,781	309,868,215
Department of Navy	75,709,242	5,489,864	81,199,106	137,253,296	6,692,795	143,946,091	10,923,629	1,598,318	12,521,947	223,886,167	13,780,977	237,667,144
United States Marine Corps	15,240,436	742,567	15,983,003	15,358,689	1,509,207	16,867,896	2,838,204	890,182	3,728,386	33,437,328	3,141,956	36,579,284
Total Military Agencies	274,459,717	42,213,048	316,672,766	485,716,469	61,706,224	547,422,693	48,369,588	9,717,443	58,087,032	808,545,775	113,636,715	922,182,490
U.S. Postal Service	77,696,953		77,696,953	950,637,202		950,637,202	47,578		47,578	1,028,381,733		1,028,381,733
Total U.S. Postal Service	77,696,953		77,696,953	950,637,202		950,637,202	47,578		47,578	1,028,381,733		1,028,381,733
Total All Agencies	808,452,385	112,377,401	920,829,786	1,777,891,115	73,829,498	1,851,720,613	83,706,089	11,491,822	95,197,911	2,670,049,588	197,698,721	2,867,748,309

Section 3: Cost

Chart 3-8: Domestic and Foreign Cost Per Mile



Cost Per Mile by Year					
Vehicle Type	2000	2001	2002	2003	2004
Domestic	\$ 0.4018	\$ 0.4152	\$ 0.4233	\$ 0.4925	\$ 0.5989
Foreign	\$ 0.5144	\$ 0.3986	\$ 0.3809	\$ 0.4391	\$ 0.6474
Overall	\$ 0.4054	\$ 0.4142	\$ 0.4218	\$ 0.4897	\$ 0.6020

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Table 3-8: Domestic and Foreign Cost Per Mile

Department or Agency	PASSENGER			TRUCKS			OTHER			OVERALL AVG		
	Domestic	Foreign	Pass Avg	Domestic	Foreign	Truck Avg	Domestic	Foreign	Other Avg	Domestic	Foreign	AVG
American Battle Monuments Commission		0.5385	0.5385		1.2305	1.2305					0.6500	0.6500
Armed Forces Retirement Home-Washington	0.4811		0.4811	1.5260		1.5260	0.0722		0.0722	0.7890		0.7890
Broadcasting Board of Governors	6.5951	3.1639	4.7321	5.4780	3.6947	4.6718				6.4164	3.2259	4.7238
Consumer Product Safety Commission	0.3921		0.3921	0.4120		0.4120				0.3923		0.3923
Court Services and Offender Supervision Agency	1.0484		1.0484	1.7402		1.7402				1.0528		1.0528
Department of Agriculture	0.3217	0.1798	0.3215	0.4024	0.2635	0.4022	0.8365		0.8365	0.3745	0.2253	0.3743
Department of Commerce	0.4637	0.0776	0.4223	0.4970		0.4970	1.5177		1.5177	0.4775	0.0776	0.4488
Department of Energy	0.6135		0.6135	1.0276		1.0276	1.2202		1.2202	0.8683		0.8683
Department of Health and Human Services	0.2521		0.2521	0.2770		0.2770	0.3275		0.3275	0.2574		0.2574
Department of Homeland Security	0.3909		0.3914	0.4847	5.5110	0.4859	1.5815		1.5815	0.4090	22.0223	0.4096
Department of Housing and Urban Development	0.3177		0.3177	0.3601		0.3601				0.3192		0.3192
Department of Justice	0.2606	7.1269	0.2993	0.4003	6.1430	0.4053	1.4946		1.4946	0.2856	7.1036	0.3194
Department of Labor	0.6383	0.2161	0.6284	0.7099		0.7099	1.8288		1.8288	0.6847	0.2161	0.6747
Department of State	0.7352	1.6236	1.4400	0.7804	0.1999	0.2154	1.2913	12.6620	5.8659	0.7535	0.7519	0.7520
Department of the Interior	0.3952	5.6995	0.3988	0.5340	5.4316	0.5360	1.1629		1.1629	0.5026	5.5785	0.5052
Department of Transportation	0.3786		0.3786	0.5298		0.5298	1.3410		1.3410	0.4199		0.4199
Department of Treasury	0.9680		0.9680	0.8887		0.8887				0.9451		0.9451
Department of Veterans Affairs	0.3140		0.3140	0.5188	0.5905	0.5193	0.7816		0.7816	0.3818	0.5905	0.3821
Environmental Protection Agency	0.4611		0.4611	0.5423		0.5423	1.1892		1.1892	0.4950		0.4950
Equal Employment Opportunity Commission	0.2823		0.2823							0.2823		0.2823
Executive Office of the President	0.4432		0.4432	0.6155		0.6155				0.4474		0.4474
Federal Communications Commission	0.3132		0.3132	0.5364		0.5364				0.3219		0.3219
Federal Deposit Insurance Corporation												
Federal Election Commission	0.0439		0.0439							0.0439		0.0439
General Services Administration	0.6938		0.6938	0.8691		0.8691				0.7161		0.7161
Government Printing Office	0.4923		0.4923	4.1122		4.1122				3.4523		3.4523
Library of Congress				0.2416		0.2416				0.3953		0.3953
National Aeronautics and Space Administration	0.5112	0.4138	0.5084	0.7006	0.5966	0.6996	1.1829	1.5897	1.1840	0.6250	0.4642	0.6221
National Gallery of Art	0.9316		0.9316	1.7074		1.7074				1.2326		1.2326
National Labor Relations Board												
National Science Foundation	0.3391		0.3391	0.4794		0.4794	0.9723		0.9723	0.4420		0.4420
Nuclear Regulatory Commission	0.6539		0.6539	2.7369		2.7369				0.6721		0.6721
Office of Personnel Management	0.5272		0.5272	0.6354		0.6354				0.5321		0.5321
Peace Corps	0.2441	0.2144	0.2151		0.2053	0.2053		0.1967	0.1967	0.2441	0.2133	0.2140
Small Business Administration	0.8410		0.8410	1.4621		1.4621				0.8479		0.8479
Smithsonian Institution												
Social Security Administration	0.2385	0.3425	0.2388	0.8881		0.8881	2.9996		2.9996	0.2693	0.3425	0.2695
Tennessee Valley Authority	0.3062		0.3062	0.4939		0.4939				0.4013		0.4013
US Agency for International Development		0.7238	0.7271		0.7940	0.8025		1.0497	1.0497		0.7414	0.7454
Total Civilian Agencies	0.3553	1.4185	0.3947	0.5218	0.2402	0.5016	1.1645	5.1871	1.2094	0.4231	0.8383	0.4432
Corps of Engineers, Civil Works	0.3673		0.3673	0.4374		0.4374				0.4036		0.4036
Defense Agencies	0.2771	0.4702	0.2946	0.5900	0.6027	0.5914	0.4477	0.0243	0.1357	0.3330	0.3634	0.3367
Department of Air Force	0.5064	0.9568	0.5692	1.2183	0.7008	1.0875	1.7965	0.7107	1.3469	0.9970	0.7496	0.9413
Department of Army	0.3211	0.4594	0.3367	0.6807	0.6606	0.6783	1.4222	0.9599	1.3332	0.4641	0.5485	0.4740
Department of Navy	0.5446	0.3264	0.5211	1.5695	0.3785	1.3692	1.6959	0.2305	0.9361	0.9613	0.3326	0.8663
United States Marine Corps	0.1970	0.1718	0.1957	0.4966	0.3269	0.4746	1.0636	0.3485	0.7139	0.3014	0.2734	0.2988
Total Military Agencies	0.3712	0.4962	0.3841	0.9687	0.6158	0.9099	1.5242	0.4906	1.1270	0.6353	0.5541	0.6241
U.S. Postal Service	0.4575		0.4575	0.9081		0.9081	1.5836		1.5836	0.8452		0.8452
Total U.S. Postal Service	0.4575		0.4575	0.9081		0.9081	1.5836		1.5836	0.8452		0.8452
Total All Agencies	0.3686	0.8353	0.3955	0.8071	0.4900	0.7868	1.3486	0.5703	1.1579	0.5989	0.6474	0.6020

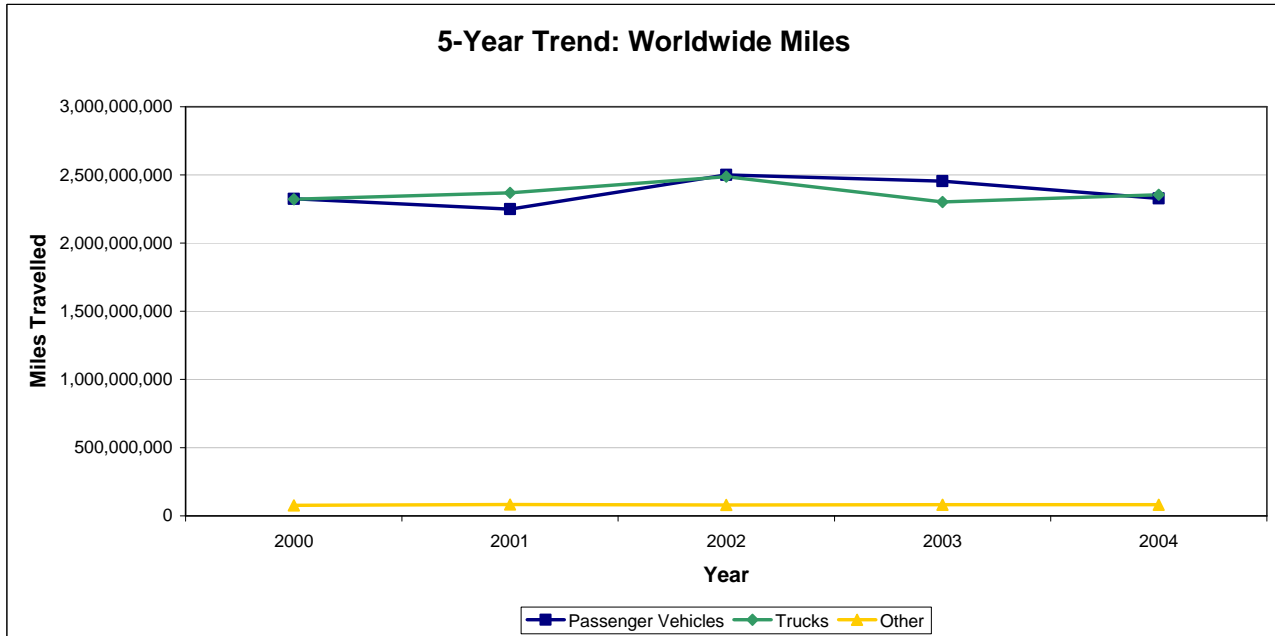
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This section shows information on the utilization of the Federal fleet.

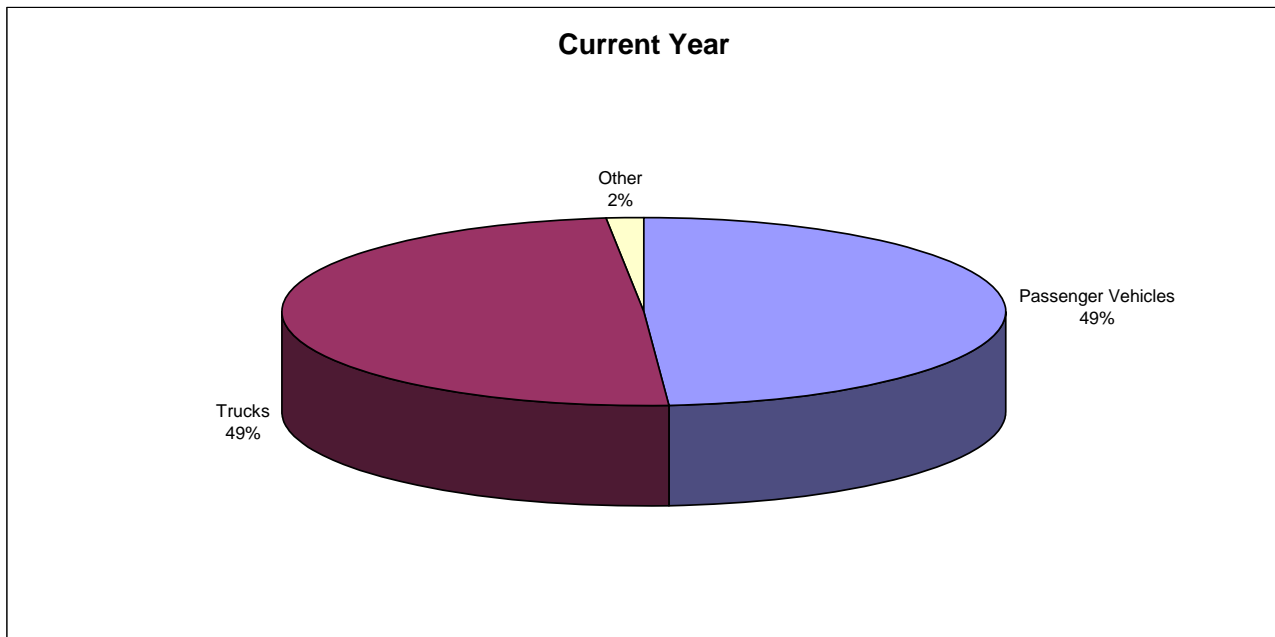
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Chart 4-1: Mileage Trends

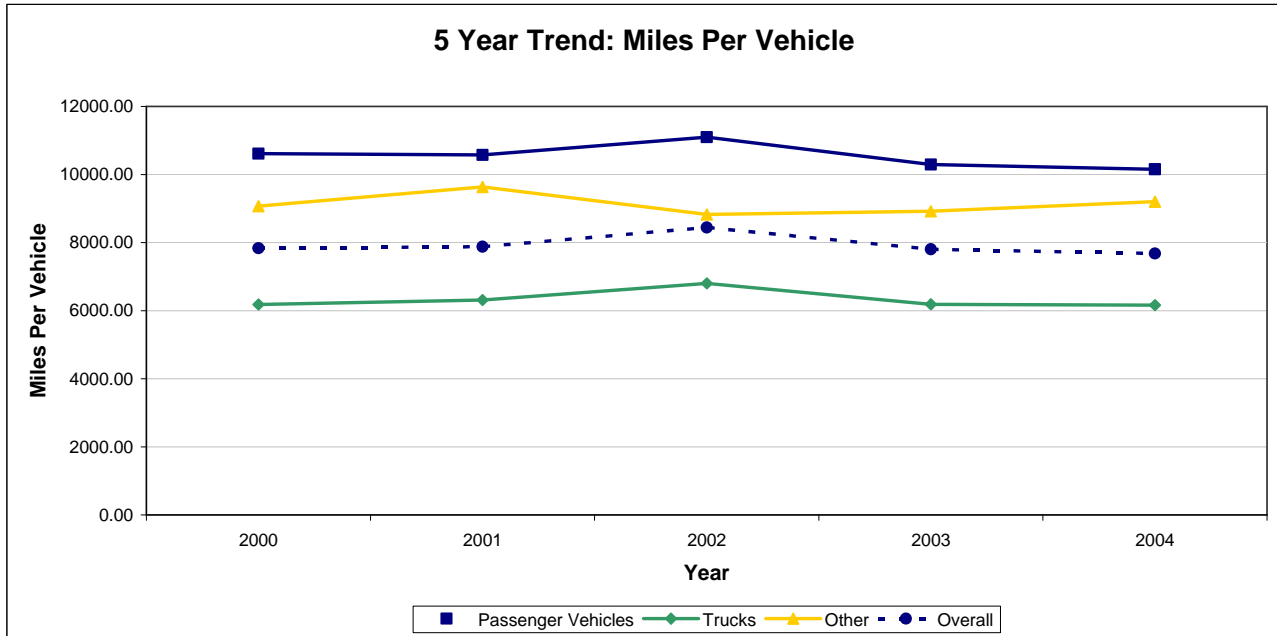


Worldwide Miles by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	2,323,910,787	2,248,827,739	2,500,464,862	2,454,728,548	2,328,090,501
Trucks	2,321,087,153	2,367,644,639	2,487,499,102	2,300,392,994	2,353,469,413
Other	76,094,120	82,366,509	79,643,215	81,237,854	82,217,115
Grand Total	4,721,092,060	4,698,838,888	5,067,607,178	4,836,359,397	4,763,777,030



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Chart 4-2: Average Miles Per Vehicle



Miles Per Vehicle by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	10,614	10,574	11,095	10,295	10,158
Trucks	6,185	6,316	6,802	6,187	6,160
Other	9,073	9,639	8,827	8,923	9,202
Overall	7,834	7,882	8,445	7,808	7,682

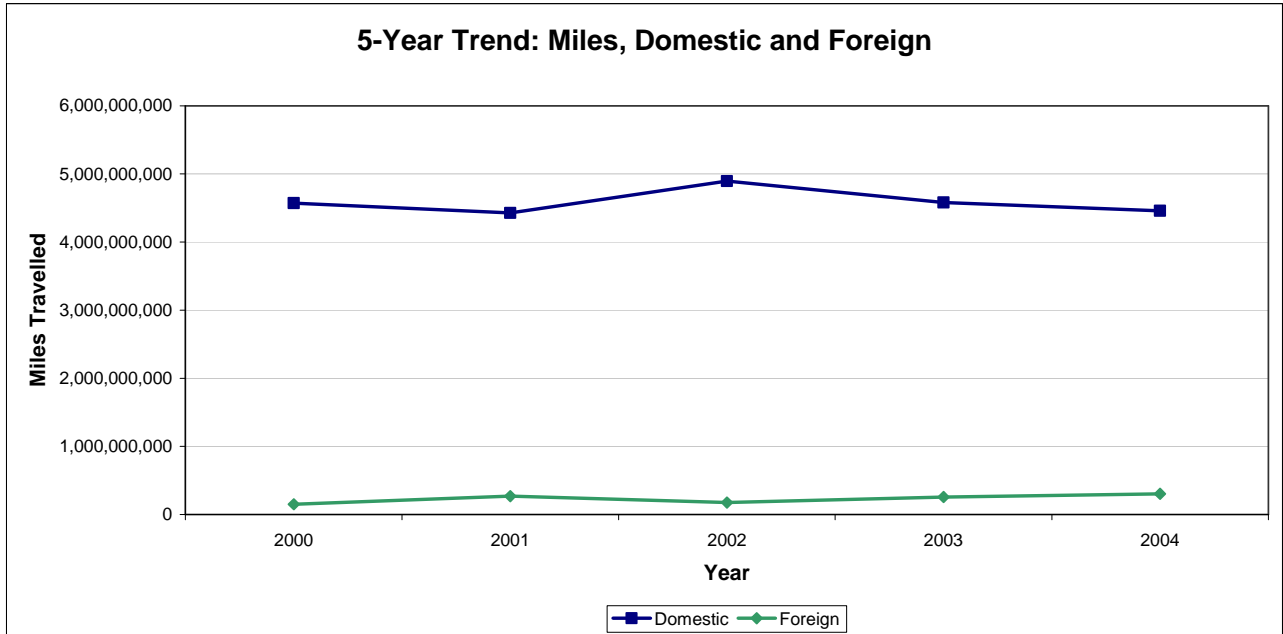
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Table 4-2: Average Miles Per Vehicle

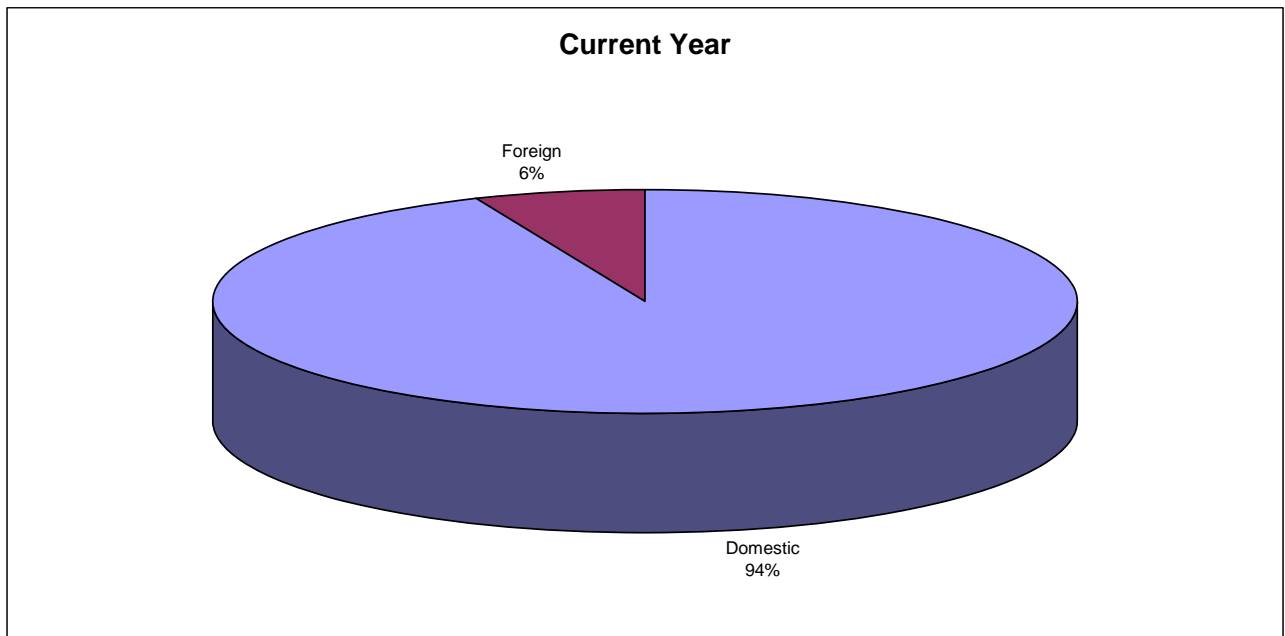
Department or Agency	PASSENGER				TRUCKS				OTHER			OVERALL AVG
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Avg	Light Trucks	Medium Trucks	Heavy Trucks	Truck Avg	Amb	Buses	Other Avg	
American Battle Monuments Commission	27,434	4,631	4,631	19,833	5,087	295		2,571				9,527
Armed Forces Retirement Home-Washington	19,425	4,133		14,328	4,133	600		2,956	18,000	18,000		6,028
Broadcasting Board of Governors	2,225	895	1,182	1,284	361			177				646
Consumer Product Safety Commission	7,967	6,309	6,348	7,588	6,348			3,174				7,484
Court Services and Offender Supervision Agency	3,537	1,665	1,107	2,979	1,107			1,107				2,948
Department of Agriculture	10,655	7,972	8,170	9,367	8,212	6,673	4,230	7,622		8,772	8,772	8,162
Department of Commerce	5,564	9,115	7,572	7,526	5,065	8,468	2,816	6,518	2,044	5,686	4,472	7,152
Department of Energy	9,012	6,522	9,940	8,355	7,269	5,362	6,018	6,264	4,108	23,289	19,212	7,167
Department of Health and Human Services	11,296	10,367	11,977	11,229	10,362	11,382	9,280	10,737	14,752	10,649	13,672	11,143
Department of Homeland Security	11,435	6,974	12,457	10,991	8,480	7,945	11,428	8,836	341	6,376	6,175	10,643
Department of Housing and Urban Development	7,545	7,575	7,849	7,584	6,800			6,800				7,552
Department of Justice	12,232	14,017	12,356	12,450	19,089	4,929	5,177	14,592	9,812	11,704	11,603	12,696
Department of Labor	6,622	2,539	10,555	6,118	8,185	564	2,504	3,708		3,065	3,065	5,715
Department of State	5,101	3,538	6,157	5,258	4,716	4,079	197,253	13,000	1,782	6,332	5,119	7,995
Department of the Interior	9,797	9,331	10,036	9,833	9,090	9,023	3,773	8,282	4,052	14,863	14,028	9,009
Department of Transportation	12,553	10,706	10,024	11,260	8,953	12,088	6,668	10,485	4,304	9,107	8,421	11,040
Department of Treasury	1,272	5,142	1,898	1,549	11,019	5,174	1,494	8,890				2,033
Department of Veterans Affairs	12,791	9,823	10,322	11,230	9,636	9,293	7,188	8,911	13,999	13,541	13,623	10,732
Environmental Protection Agency	10,126	11,629	10,364	10,569	11,012	6,884	5,679	8,926	9,838	26,845	24,577	10,457
Equal Employment Opportunity Commission	13,235	6,107	10,427	12,404								12,404
Executive Office of the President	12,341	1,463	6,026	4,521	6,628	482		1,360				4,278
Federal Communications Commission	6,047	3,289	7,230	6,499	5,736		11,294	6,848				6,512
Federal Deposit Insurance Corporation												
Federal Election Commission	118,500			59,250								59,250
General Services Administration	7,271	5,249	2,250	6,122	4,667	8,440	2,901	5,605				6,051
Government Printing Office	7,380			7,380	7,639			6,620				6,747
Library of Congress							89,546	74,622				19,467
National Aeronautics and Space Administration	7,276	6,119	9,700	6,974	6,057	5,338	2,447	5,182	3,369	5,680	5,258	5,904
National Gallery of Art		6,225	7,709	6,472	7,709	3,814	1,652	4,102				5,287
National Labor Relations Board												
National Science Foundation	7,561	4,998	7,171	6,484	5,141	3,560	1,707	3,923	53	20,587	15,454	5,245
Nuclear Regulatory Commission	7,995	6,089	6,936	6,984			1,904	1,904				6,825
Office of Personnel Management	14,540	7,061	2,209	9,640		8,896	3,258	7,017				9,479
Peace Corps	7,820	12,044	14,338	13,737	14,277			14,277	8,000		8,000	13,769
Small Business Administration	4,567	2,681	2,925	4,118	2,960			2,960				4,100
Smithsonian Institution												
Social Security Administration	20,910	10,900	14,064	18,411	11,436	7,596	7,161	8,322		2,962	2,962	17,412
Tennessee Valley Authority	14,424	12,037	13,671	13,729	11,262	12,713	10,030	11,533				12,521
US Agency for International Development	18,128	7,463	8,779	10,034	8,805	3,819	10,405	8,105		10,707	10,707	9,667
Total Civilian Agencies	10,595	8,458	10,501	10,151	8,988	7,313	8,639	8,368	7,148	11,643	11,188	9,476
Corps of Engineers, Civil Works	10,108	10,161	11,878	11,094	10,808	8,803	4,082	9,355				10,116
Defense Agencies	6,958	4,594	5,533	6,346	4,211	5,432	3,498	4,449	2,571	7,846	7,781	5,972
Department of Air Force	9,504	5,395	7,135	7,557	5,980	5,339	3,142	5,161	3,009	7,244	6,180	5,755
Department of Army	14,480	8,883	7,698	11,315	7,885	6,841	4,954	6,995	5,234	8,284	7,927	9,344
Department of Navy	11,538	5,937	8,148	8,743	5,211	5,507	4,860	5,242	3,899	17,463	13,205	7,054
United States Marine Corps	16,824	8,040	9,156	12,685	8,185	3,929	2,646	5,556	4,750	9,690	9,654	9,153
Total Military Agencies	12,586	7,390	8,186	9,987	6,794	5,806	3,997	5,903	3,779	9,342	8,328	7,750
U.S. Postal Service	15,765	7,794	5,012	11,145	5,018	1,718	24,496	5,345		4,292	4,292	5,764
Total U.S. Postal Service	15,765	7,794	5,012	11,145	5,018	1,718	24,496	5,345		4,292	4,292	5,764
Total All Agencies	11,697	7,882	9,443	10,158	5,965	5,828	8,534	6,160	4,443	10,090	9,202	7,682

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Chart 4-3: Miles – Domestic and Foreign



Miles, Domestic and Foreign, by Year					
Vehicles Based	2000	2001	2002	2003	2004
Domestic	4,570,110,929	4,427,834,455	4,892,614,705	4,580,544,946	4,458,426,668
Foreign	150,981,131	271,004,433	174,992,474	255,814,450	305,350,362
Grand Total	4,721,092,060	4,698,838,888	5,067,607,178	4,836,359,397	4,763,777,030



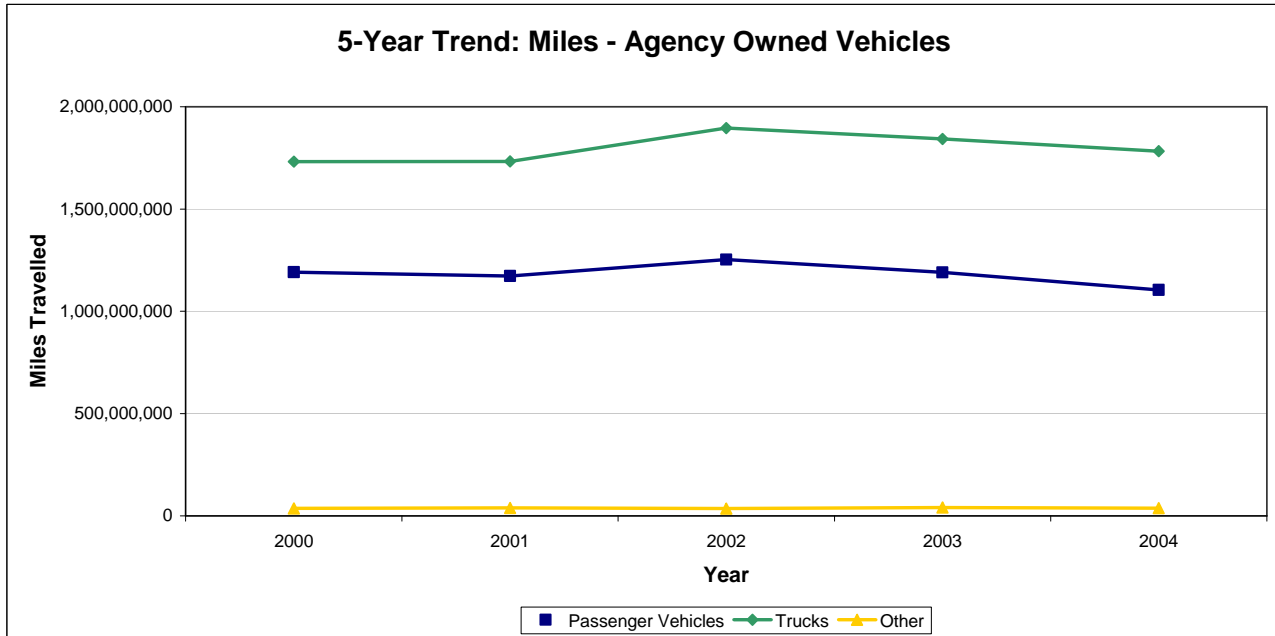
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Table 4-3: Miles – Domestic and Foreign

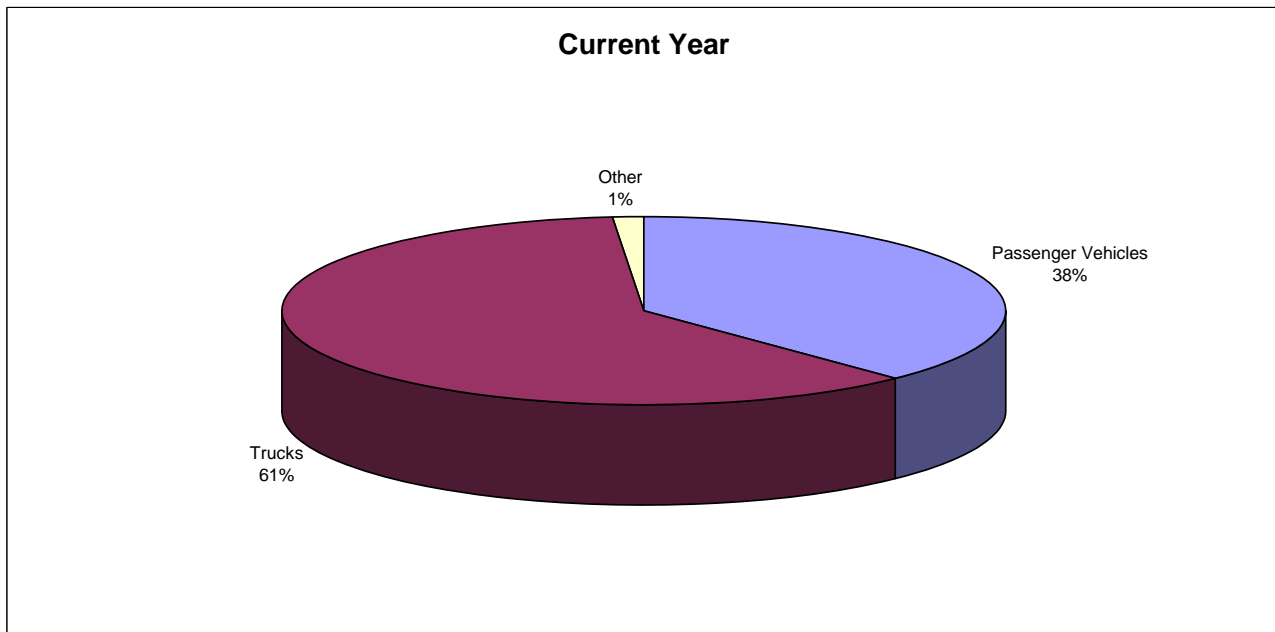
Department or Agency	PASSENGER			TRUCKS			OTHER			TOTAL		
	Domestic	Foreign	Passenger Subtotal	Domestic	Foreign	Truck Subtotal	Domestic	Foreign	Other Subtotal	Domestic	Foreign	Total
American Battle Monuments Commission		535,489	535,489		102,841	102,841					638,330	638,330
Armed Forces Retirement Home-Washington	42,983		42,983	35,467		35,467	18,000		18,000	96,450		96,450
Broadcasting Board of Governors	54,005	64,158	118,163	10,278	8,481	18,759				64,283	72,639	136,922
Consumer Product Safety Commission	629,785		629,785	6,348		6,348				636,133		636,133
Court Services and Offender Supervision Agency	175,754		175,754	1,107		1,107				176,861		176,861
Department of Agriculture	117,731,877	193,858	117,925,735	214,409,228	231,396	214,640,624	500,000		500,000	332,641,104	425,254	333,066,358
Department of Commerce	9,735,764	1,169,880	10,905,644	5,409,568		5,409,568	26,832		26,832	15,172,164	1,169,880	16,342,044
Department of Energy	42,677,666		42,677,666	59,468,448		59,468,448	3,976,832		3,976,832	106,122,947		106,122,947
Department of Health and Human Services	35,495,180		35,495,180	8,504,075		8,504,075			259,772	44,259,027		44,259,027
Department of Homeland Security	341,571,230		341,571,230	44,416,894	11,076	44,427,970	2,414,449		2,414,449	388,402,573	11,076	388,413,649
Department of Housing and Urban Development	3,829,785		3,829,785	142,799		142,799				3,972,584		3,972,584
Department of Justice	376,551,251	2,129,849	378,681,101	59,073,087	51,851	59,124,938	2,158,065		2,158,065	437,782,404	2,181,700	439,964,104
Department of Labor	19,714,051	469,788	20,183,839	1,223,529		1,223,529	772,316		772,316	21,709,896	469,788	22,179,684
Department of State	7,311,167	28,068,467	35,379,634	1,282,802	47,000,020	48,282,821	183,564	123,560	307,124	8,777,533	75,192,046	83,969,579
Department of the Interior	133,072,149	90,324	133,162,474	180,448,327	74,359	180,522,686	13,088,538		13,088,538	326,609,015	164,683	326,773,698
Department of Transportation	48,926,001		48,926,001	17,447,630		17,447,630	117,893		117,893	66,491,524		66,491,524
Department of Treasury	6,291,084		6,291,084	2,551,487		2,551,487				8,842,571		8,842,571
Department of Veterans Affairs	79,280,654		79,280,654	22,882,981	144,192	23,027,173	5,612,840		5,612,840	107,776,475	144,192	107,920,667
Environmental Protection Agency	10,145,875		10,145,875	1,856,676		1,856,676	368,654		368,654	12,371,205		12,371,205
Equal Employment Opportunity Commission	719,457		719,457							719,457		719,457
Executive Office of the President	379,777		379,777	9,520		9,520				389,297		389,297
Federal Communications Commission	844,901		844,901	34,239		34,239				879,140		879,140
Federal Deposit Insurance Corporation												
Federal Election Commission	237,000		237,000							237,000		237,000
General Services Administration	6,287,539		6,287,539	913,587		913,587				7,201,126		7,201,126
Government Printing Office	44,278		44,278	198,611		198,611				242,889		242,889
Library of Congress				447,730		447,730				447,730		447,730
National Aeronautics and Space Administration	11,190,821	330,405	11,521,226	11,977,988	110,748	12,088,736	660,736	1,787	662,523	23,829,545	442,940	24,272,485
National Gallery of Art	38,834		38,834	24,615		24,615				63,448		63,448
National Labor Relations Board												
National Science Foundation	914,280		914,280	761,005		761,005	123,629		123,629	1,798,914		1,798,914
Nuclear Regulatory Commission	216,500		216,500	1,904		1,904				218,404		218,404
Office of Personnel Management	443,440		443,440	21,051		21,051				464,491		464,491
Peace Corps	211,041	7,866,140	8,077,181		1,013,682	1,013,682		24,000	24,000	211,041	8,903,823	9,114,864
Small Business Administration	531,236		531,236	5,921		5,921				537,157		537,157
Smithsonian Institution												
Social Security Administration	8,867,513	25,236	8,892,749	349,518		349,518	20,732		20,732	9,237,763	25,236	9,262,999
Tennessee Valley Authority	20,086,183		20,086,183	20,632,221		20,632,221				40,718,404		40,718,404
US Agency for International Development		8,519,212	8,519,212		1,718,360	1,718,360		192,727	192,727		10,430,298	10,430,298
Total Civilian Agencies	1,284,249,061	49,462,807	1,333,711,867	654,548,642	50,467,005	705,015,647	30,302,852	342,074	30,644,926	1,969,100,555	100,271,885	2,069,372,440
Corps of Engineers, Civil Works	35,612,717		35,612,717	38,437,827		38,437,827				74,050,544		74,050,544
Defense Agencies	28,662,403	2,857,414	31,519,817	6,009,751	699,986	6,709,737	497,462	1,393,279	1,890,741	35,169,617	4,950,679	40,120,296
Department of Air Force	81,711,088	13,231,360	94,942,448	153,055,703	51,752,966	204,808,670	7,785,135	5,502,525	13,287,660	242,551,927	70,486,851	313,038,778
Department of Army	377,137,344	47,843,451	424,980,795	185,523,128	25,450,729	210,973,857	14,343,153	3,421,584	17,764,737	577,003,625	76,715,764	653,719,389
Department of Navy	139,007,155	16,817,879	155,825,034	87,452,333	17,680,302	105,132,635	6,441,276	6,935,081	13,376,357	232,900,764	41,433,262	274,334,026
United States Marine Corps	77,345,905	4,321,027	81,666,931	30,927,751	4,616,656	35,544,407	2,668,413	2,554,237	5,222,650	110,942,069	11,491,920	122,433,988
Total Military Agencies	739,476,612	85,071,131	824,547,742	501,406,494	100,200,640	601,607,134	31,735,439	19,806,706	51,542,146	1,272,618,545	205,078,476	1,477,697,022
U.S. Postal Service	169,830,892		169,830,892	1,046,846,633		1,046,846,633			30,043	1,216,707,568		1,216,707,568
Total U.S. Postal Service	169,830,892		169,830,892	1,046,846,633		1,046,846,633			30,043	1,216,707,568		1,216,707,568
Total All Agencies	2,193,556,564	134,533,937	2,328,090,501	2,202,801,769	150,667,644	2,353,469,413	62,068,335	20,148,780	82,217,115	4,458,426,668	305,350,362	4,763,777,030

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Chart 4-4: Miles – Agency Owned Vehicles



Miles Travelled - Agency Owned Vehicles by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	1,190,734,613	1,172,179,568	1,253,384,473	1,190,464,956	1,104,462,749
Trucks	1,730,946,513	1,732,378,015	1,895,320,688	1,841,966,586	1,782,705,043
Other	36,259,987	39,125,658	35,155,380	40,270,108	37,425,424
Grand Total	2,957,941,113	2,943,683,242	3,183,860,541	3,072,701,650	2,924,593,216



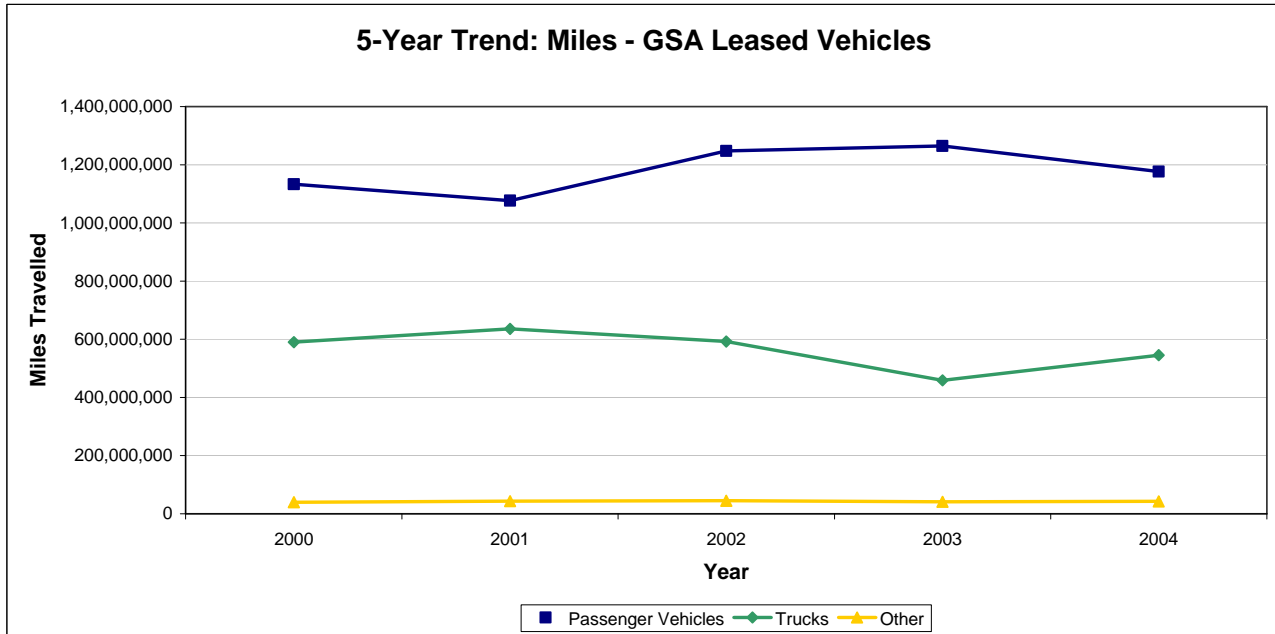
Section 4: Utilization

Table 4-4: Miles – Agency Owned Vehicles

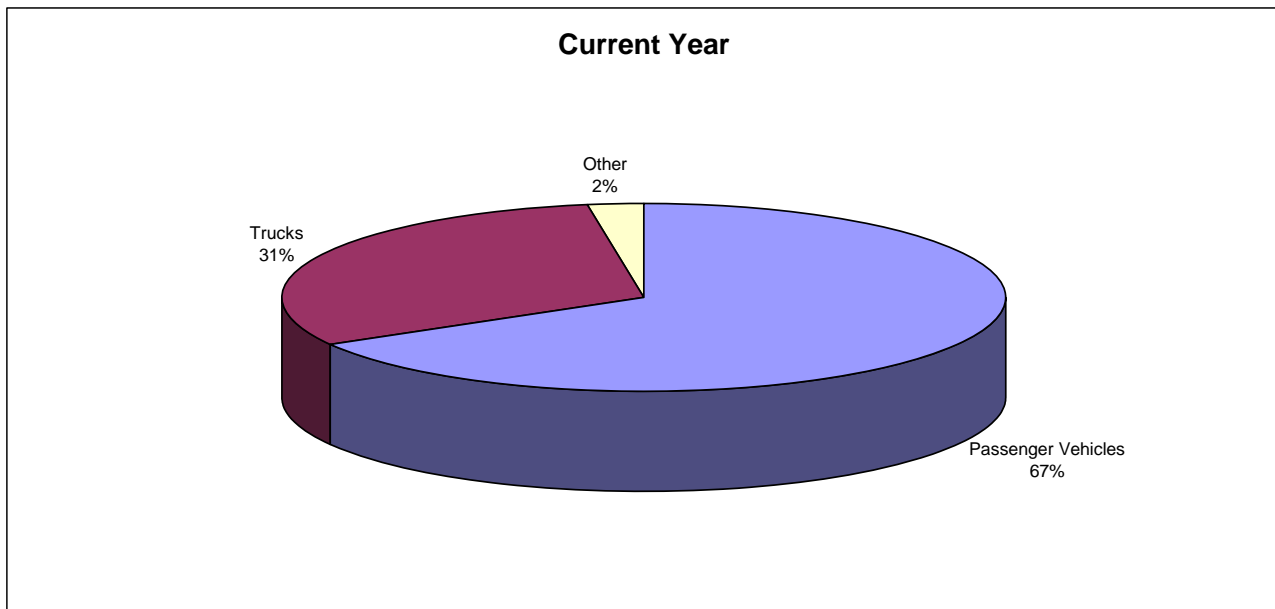
Department or Agency	PASSENGER				TRUCKS				OTHER		
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Subtotal	Light Trucks	Medium Trucks	Heavy Trucks	Truck Subtotal	Amb	Buses	Other Subtotal
American Battle Monuments Commission	493,808	32,418	9,262	535,489	96,644	6,197		102,841			
Armed Forces Retirement Home-Washington										18,000	18,000
Broadcasting Board of Governors	32,657	8,712	33,311	74,680	14,044			14,044			
Consumer Product Safety Commission											
Court Services and Offender Supervision Agency											
Department of Agriculture	27,263,694	8,593,392	33,695,505	69,552,591	153,368,659	37,994,443	7,146,392	198,509,494		500,000	500,000
Department of Commerce	332,065	638,261	819,380	1,789,706	137,509	361,160	25,015	523,684	1,070		1,070
Department of Energy	1,476,034	2,215,488	2,692,483	6,384,004	6,070,757	4,121,301	9,348,963	19,541,021	140,732	2,712,136	2,852,868
Department of Health and Human Services	921,922	781,454	438,013	2,141,389	824,586	536,714	59,801	1,421,101	13,237	26,773	40,010
Department of Homeland Security	139,023,846	25,548,412	125,285,901	289,858,160	18,315,682	4,661,928	9,564,654	32,542,264	2,929	2,156,191	2,159,120
Department of Housing and Urban Development											
Department of Justice	239,112,499	40,428,031	88,066,408	367,606,939	52,480,797	3,933,446	2,269,861	58,684,104	98,115	1,972,075	2,070,190
Department of Labor	3,925	2,500	1,127	7,552	5,634			5,634			
Department of State	10,557,254	3,782,561	14,205,240	28,545,054	1,732,144	12,130,700	33,510,423	47,373,267	28,512	137,409	165,921
Department of the Interior	6,116,934	8,704,931	28,521,183	43,343,048	41,143,879	37,680,635	10,175,521	89,000,036	67,292	1,534,657	1,601,949
Department of Transportation	95,983	29,613	122,375	247,970	193,592	163,982	43,977	401,552		23,000	23,000
Department of Treasury	3,620,037	237,965	454,154	4,312,156	98,523	2,895		101,418			
Department of Veterans Affairs	6,282,817	9,544,573	265,769	16,093,159	4,553,688	930,130	1,503,699	6,987,517	466,315	2,644,134	3,110,449
Environmental Protection Agency	49,167	228,543	349,987	627,698	313,383	417,236	52,068	782,687	19,675	26,737	46,412
Equal Employment Opportunity Commission											
Executive Office of the President											
Federal Communications Commission	232,488	4,939	506,005	743,432	22,945			22,945			
Federal Deposit Insurance Corporation											
Federal Election Commission											
General Services Administration											
Government Printing Office	12,211			12,211	146,967			146,967			
Library of Congress							447,730	447,730			
National Aeronautics and Space Administration	846,060	431,148	64,114	1,341,322	728,458	721,428	413,476	1,863,362	23,778	220,657	244,435
National Gallery of Art		8,810		8,810		11,077		11,077			
National Labor Relations Board											
National Science Foundation	153,826	99,936	138,001	391,762	243,684	268,961	38,668	551,313	106	110,204	110,310
Nuclear Regulatory Commission											
Office of Personnel Management											
Peace Corps	39,000	973,402	6,853,739	7,866,140	1,013,682			1,013,682	24,000		24,000
Small Business Administration											
Smithsonian Institution											
Social Security Administration		3,628		3,628	1,814		555	2,369			
Tennessee Valley Authority	1,503,586	2,019,790	6,134,437	9,657,813	7,857,691	8,123,479	3,600,744	19,581,914			
US Agency for International Development	2,410,970	1,007,526	5,100,715	8,519,212	1,232,635	152,757	332,968	1,718,360		192,727	192,727
Total Civilian Agencies	440,580,784	105,326,033	313,757,108	859,663,925	290,597,398	112,218,469	78,534,515	481,350,382	885,761	12,274,700	13,160,461
Corps of Engineers, Civil Works		13,723	3,120	16,843	251,695	1,537,475	1,252,857	3,042,027			
Defense Agencies	14,181,138	1,502,020	801,280	16,484,438	608,576	2,209,285	836,453	3,654,315	30	418,468	418,498
Department of Air Force	15,322,462	11,344,931	6,000,958	32,668,351	54,886,381	87,525,814	17,615,748	160,027,943	1,406,117	9,153,547	10,559,664
Department of Army	3,229,107	1,738,740	5,080,915	10,048,762	11,672,897	3,972,326	5,846,089	21,491,312	68,503	938,113	1,006,616
Department of Navy	5,497,445	21,054,377	3,899,824	30,451,646	34,917,164	22,033,086	14,334,686	71,284,936	347,783	8,449,933	8,797,716
United States Marine Corps	2,469,400	2,449,592	451,415	5,370,407	5,349,034	2,068,076	3,512,920	10,930,030	19,000	3,456,245	3,475,245
Total Military Agencies	40,699,551	38,103,384	16,237,512	95,040,447	107,685,748	119,346,062	43,398,753	270,430,562	1,841,433	22,416,306	24,257,739
U.S. Postal Service	119,131,264		30,627,112	149,758,377	895,566,724	15,325,083	120,032,291	1,030,924,098		7,224	7,224
Total U.S. Postal Service	119,131,264		30,627,112	149,758,377	895,566,724	15,325,083	120,032,291	1,030,924,098		7,224	7,224
Total All Agencies	600,411,600	143,429,417	360,621,732	1,104,462,749	1,293,849,870	246,889,614	241,965,559	1,782,705,043	2,727,194	34,698,230	37,425,424

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Chart 4-5: Miles – GSA Fleet*



Miles Travelled - GSA Leased Vehicles by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	1,133,176,175	1,076,648,171	1,247,080,389	1,264,263,592	1,176,324,409
Trucks	590,140,640	635,266,624	592,178,414	458,426,408	545,351,076
Other	39,834,132	43,240,851	44,487,835	40,967,746	42,614,592
Grand Total	1,763,150,947	1,755,155,646	1,883,746,638	1,763,657,746	1,764,290,077



* The miles shown are those reported by GSA Fleet's customers, and may not correspond to the total miles GSA Fleet reports.

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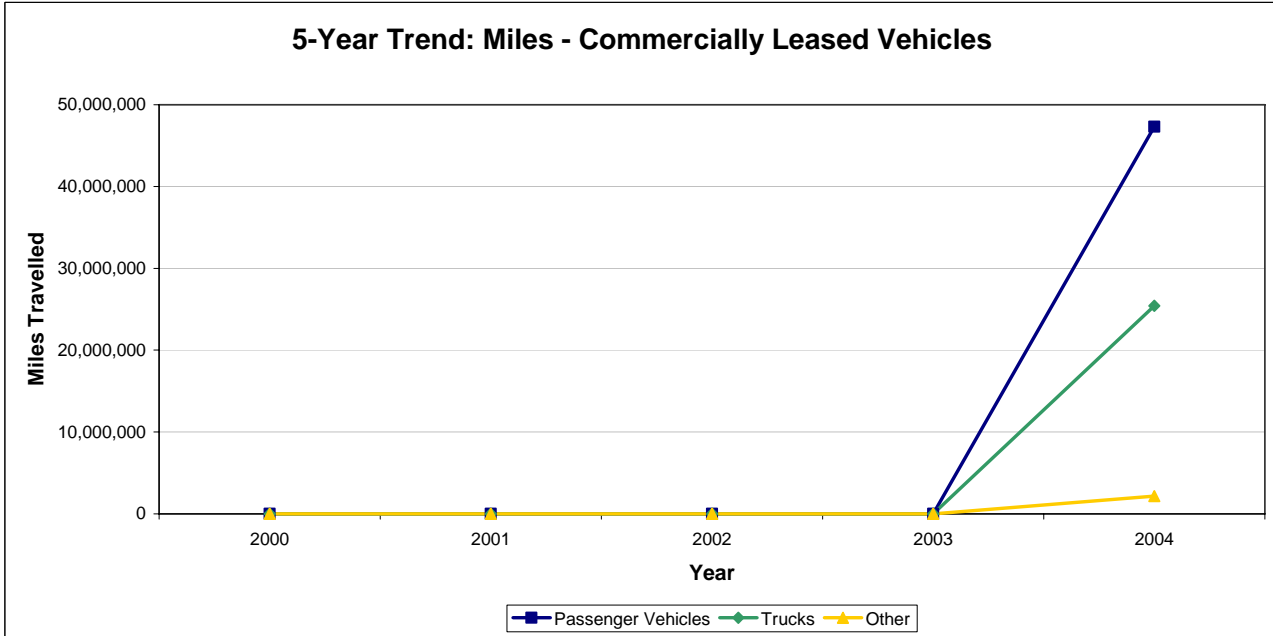
Table 4-5: Miles – GSA Fleet*

Department or Agency	PASSENGER				TRUCKS				OTHER		
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Subtotal	Light Trucks	Medium Trucks	Heavy Trucks	Truck Subtotal	Amb	Buses	Other Subtotal
American Battle Monuments Commission											
Armed Forces Retirement Home-Washington	38,850	4,133		42,983	33,067	2,400		35,467			
Broadcasting Board of Governors		9,431	21,076	30,507	4,716			4,716			
Consumer Product Safety Commission	501,000	103,585	6,348	610,933	6,348			6,348			
Court Services and Offender Supervision Agency	108,280	4,429	2,215	114,924	1,107			1,107			
Department of Agriculture	38,247,800	2,233,999	7,470,416	47,952,216	11,558,463	3,926,687	234,288	15,719,437			
Department of Commerce	1,746,412	3,466,701	3,813,761	9,026,874	1,817,527	2,923,518	127,062	4,868,108	3,017	22,745	25,762
Department of Energy	8,770,157	11,206,275	16,200,759	36,177,191	21,525,941	15,572,137	2,645,420	39,743,499	40,036	1,080,284	1,120,320
Department of Health and Human Services	17,992,794	5,983,578	6,818,722	30,795,093	3,898,262	2,982,567	125,792	7,006,621	180,051	13,237	193,288
Department of Homeland Security	26,845,757	13,444,800	10,739,927	51,030,485	2,717,832	8,368,187	776,226	11,862,245		253,823	253,823
Department of Housing and Urban Development	3,003,070	363,621	463,094	3,829,785	142,799			142,799			
Department of Justice	2,527,924	4,087,770	1,985,129	8,600,823	105,464	172,241	122,041	399,746		87,875	87,875
Department of Labor	9,152,349	2,906,760	8,101,573	20,160,682	943,873	76,194	197,828	1,217,895		772,316	772,316
Department of State	2,021,665	578,914	2,261,904	4,862,483	382,405	440,232	22,656	845,293		141,203	141,203
Department of the Interior	24,862,071	17,554,024	47,217,152	89,633,247	44,811,138	44,377,353	1,878,841	91,067,332	224,425	11,259,364	11,483,789
Department of Transportation	22,648,043	12,239,465	13,750,523	48,638,031	6,091,265	10,425,344	529,469	17,046,078	8,608	86,285	94,893
Department of Treasury	501,907	789,643	489,241	1,780,792	177,182	45,606	86,630	309,418			
Department of Veterans Affairs	35,510,089	23,577,958	3,780,084	62,868,132	6,794,843	5,790,162	2,807,103	15,392,108	569,617	1,932,774	2,502,391
Environmental Protection Agency	3,398,942	2,309,324	3,264,116	8,972,382	809,976	176,994	27,438	1,014,408		54,997	54,997
Equal Employment Opportunity Commission	614,837	24,429	72,991	712,257							
Executive Office of the President											
Federal Communications Commission	33,397		21,785	55,182			11,294	11,294			
Federal Deposit Insurance Corporation											
Federal Election Commission	237,000			237,000							
General Services Administration	4,594,994	1,406,795	285,750	6,287,539	462,079	405,097	46,411	913,587			
Government Printing Office					6,441			6,441			
Library of Congress											
National Aeronautics and Space Administration	4,491,968	4,206,992	1,449,097	10,148,058	5,522,504	4,178,976	523,894	10,225,374	53,699	364,389	418,088
National Gallery of Art		11,431	7,709	19,140	7,709	4,177	1,652	13,538			
National Labor Relations Board											
National Science Foundation	201,546	164,966	156,005	522,518	177,844	15,878	15,970	209,692		13,319	13,319
Nuclear Regulatory Commission	78,276	73,070	47,175	198,521			1,904	1,904			
Office of Personnel Management	146,415	65,728	24,298	236,440		17,793	3,258	21,051			
Peace Corps	146,276	61,153		207,429							
Small Business Administration	442,998	58,993	29,246	531,236	5,921			5,921			
Smithsonian Institution											
Social Security Administration	7,071,537	781,175	998,542	8,851,254	123,987	30,383	192,779	347,149		20,732	20,732
Tennessee Valley Authority											
US Agency for International Development											
Total Civilian Agencies	215,936,355	107,719,145	129,478,638	453,134,137	108,128,693	99,931,926	10,377,956	218,438,575	1,079,453	16,103,343	17,182,796
Corps of Engineers, Civil Works	9,149,450	5,380,298	20,955,775	35,485,523	23,760,828	10,980,439	641,147	35,382,414			
Defense Agencies	9,353,395	2,896,516	1,362,777	13,612,688	1,772,972	684,246	594,417	3,051,635	7,684	1,464,559	1,472,243
Department of Air Force	36,743,965	13,106,959	9,725,498	59,576,423	18,414,879	20,852,147	1,479,288	40,746,314	218,520	1,703,268	1,921,788
Department of Army	250,717,382	114,918,231	43,959,488	409,595,100	98,461,956	68,864,599	15,943,718	183,270,273	1,302,695	15,107,165	16,409,860
Department of Navy	81,216,961	18,534,743	9,270,180	109,021,884	19,228,342	11,221,873	1,958,887	32,409,102	892,084	3,092,305	3,984,389
United States Marine Corps	53,439,963	17,870,065	4,516,111	75,826,138	17,631,061	5,868,065	393,677	23,892,803		1,620,697	1,620,697
Total Military Agencies	440,621,116	172,706,812	89,789,828	703,117,756	179,270,038	118,471,368	21,011,134	318,752,540	2,420,983	22,987,994	25,408,977
U.S. Postal Service	16,497,848	2,649,934	924,734	20,072,516	5,757,852	2,330,465	71,644	8,159,961		22,819	22,819
Total U.S. Postal Service	16,497,848	2,649,934	924,734	20,072,516	5,757,852	2,330,465	71,644	8,159,961		22,819	22,819
Total All Agencies	673,055,318	283,075,891	220,193,200	1,176,324,409	293,156,583	220,733,759	31,460,734	545,351,076	3,500,436	39,114,156	42,614,592

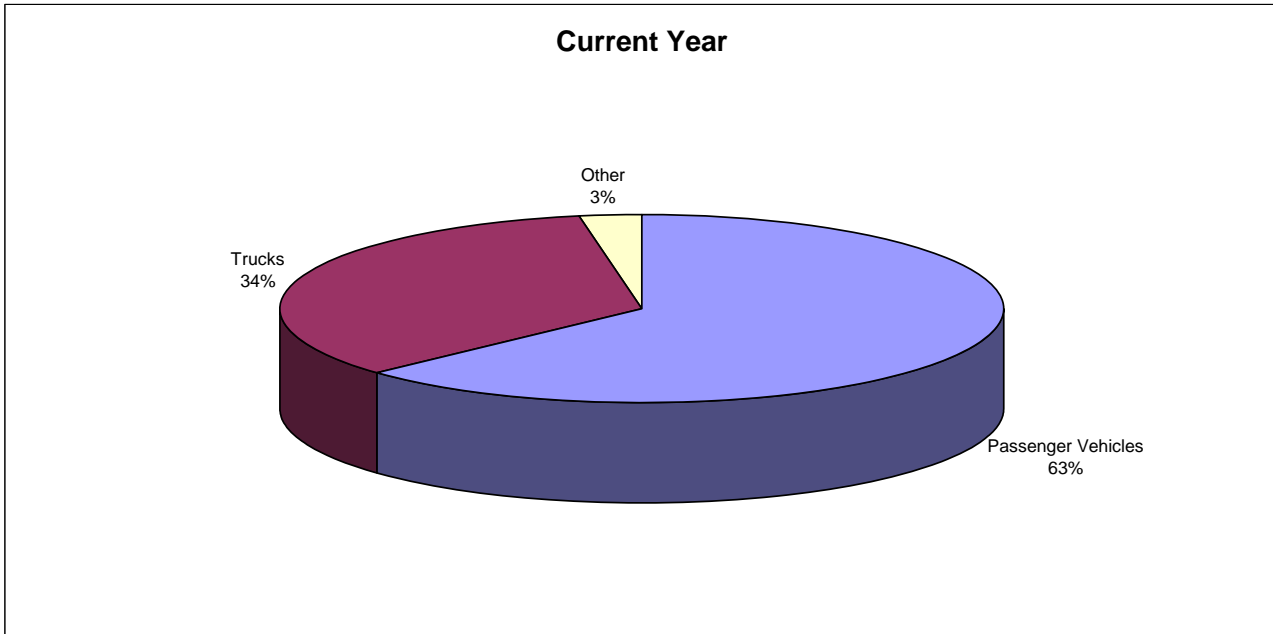
* The miles shown are those reported by GSA Fleet's customers, and may not correspond to the total miles GSA Fleet reports.

Section 4: Utilization

Chart 4-6: Miles – Commercially Leased Vehicles*



Miles Travelled - Commercially Leased Vehicles by Year					
Vehicle Type	2000	2001	2002	2003	2004
Passenger Vehicles	-	-	-	-	47,303,344
Trucks	-	-	-	-	25,413,294
Other	-	-	-	-	2,177,098
Grand Total	-	-	-	-	74,893,737



* Like Chart 3-6, the trend graph reflects the fact that mileage for commercially leased vehicles was not collected until FY 2004. In future years, this trend will show changes in miles for commercially leased vehicles over a 5-year period, beginning with FY 2004.

Section 4: Utilization

Table 4-6: Miles – Commercially Leased Vehicles

Department or Agency	PASSENGER				TRUCKS				OTHER			TOTAL
	Sedans & Station Wagons	Pass Vans	SUVs	Pass Subtotal	Light Trucks	Medium Trucks	Heavy Trucks	Truck Subtotal	Amb	Buses	Other Subtotal	
American Battle Monuments Commission												
Armed Forces Retirement Home-Washington												
Broadcasting Board of Governors	5,160	7,815		12,975								12,975
Consumer Product Safety Commission	8,883	9,969		18,852								18,852
Court Services and Offender Supervision Agency	40,288	20,542		60,830								60,830
Department of Agriculture	281,220	110,631	29,077	420,928	411,692			411,692				832,620
Department of Commerce	41,370	24,286	23,407	89,064		17,776		17,776				106,840
Department of Energy	63,694		52,777	116,471	76,265	102,512	5,151	183,929		3,644	3,644	304,044
Department of Health and Human Services	1,835,323	398,595	324,780	2,558,698	33,216	43,136		76,352	13,237	13,237	26,474	2,661,524
Department of Homeland Security	586,793	20,640	75,152	682,585	22,329		1,132	23,461	1,506		1,506	707,552
Department of Housing and Urban Development												
Department of Justice	1,895,992	241,473	335,874	2,473,339	41,088			41,088				2,514,427
Department of Labor	9,116	3,245	3,245	15,605								15,605
Department of State	672,608	107,382	1,192,107	1,972,096	64,262			64,262				2,036,358
Department of the Interior	68,991	16,886	100,301	186,178	430,910	16,640	7,769	455,319		2,800	2,800	644,297
Department of Transportation	40,000			40,000								40,000
Department of Treasury	109,318	26,412	62,406	198,136	2,137,414	3,237		2,140,651				2,338,787
Department of Veterans Affairs	161,372	147,280	10,712	319,364	128,535	63,876	455,137	647,548				966,912
Environmental Protection Agency	207,493	55,481	282,821	545,795	54,913	4,668		59,581		267,245	267,245	872,621
Equal Employment Opportunity Commission	7,200			7,200								7,200
Executive Office of the President	234,488	79,006	66,283	379,777	6,628	2,892		9,520				389,297
Federal Communications Commission	18,337	27,950		46,287								46,287
Federal Deposit Insurance Corporation												
Federal Election Commission												
General Services Administration												
Government Printing Office	32,067			32,067	45,203			45,203				77,270
Library of Congress												
National Aeronautics and Space Administration	31,846			31,846								31,846
National Gallery of Art		10,884		10,884								10,884
National Labor Relations Board												
National Science Foundation												
Nuclear Regulatory Commission	9,667		8,312	17,979								17,979
Office of Personnel Management	188,000	19,000		207,000								207,000
Peace Corps	2,412	1,200		3,612								3,612
Small Business Administration												
Smithsonian Institution												
Social Security Administration	37,867			37,867								37,867
Tennessee Valley Authority	7,871,726	953,356	1,603,288	10,428,370	1,050,307			1,050,307				11,478,677
US Agency for International Development												
Total Civilian Agencies	14,461,231	2,282,032	4,170,541	20,913,805	4,502,763	254,737	469,189	5,226,689	14,743	286,926	301,669	26,442,163
Corps of Engineers, Civil Works	8,388	1,679	100,284	110,351	13,387			13,387				123,738
Defense Agencies	587,809	16,447	818,435	1,422,691	2,000	1,788		3,788				1,426,479
Department of Air Force	1,613,746	592,027	491,902	2,697,675	1,246,405	332,640	2,455,367	4,034,412		806,208	806,208	7,538,295
Department of Army	2,349,388	1,928,691	1,058,854	5,336,932	1,153,643	371,287	4,687,343	6,212,272		348,261	348,261	11,897,466
Department of Navy	6,978,007	5,865,313	3,508,185	16,351,504	911,092	415,188	112,318	1,438,597		594,252	594,252	18,384,354
United States Marine Corps	200,010	238,797	31,579	470,386	690,027	19,664	11,883	721,574		126,708	126,708	1,318,668
Total Military Agencies	11,737,348	8,642,954	6,009,238	26,389,540	4,016,553	1,140,567	7,266,911	12,424,031		1,875,429	1,875,429	40,689,000
U.S. Postal Service					4,676,078		3,086,496	7,762,574				7,762,574
Total U.S. Postal Service					4,676,078		3,086,496	7,762,574				7,762,574
Total All Agencies	26,198,579	10,924,986	10,179,780	47,303,344	13,195,394	1,395,304	10,822,596	25,413,294	14,743	2,162,355	2,177,098	74,893,737

Section 5: Fuel

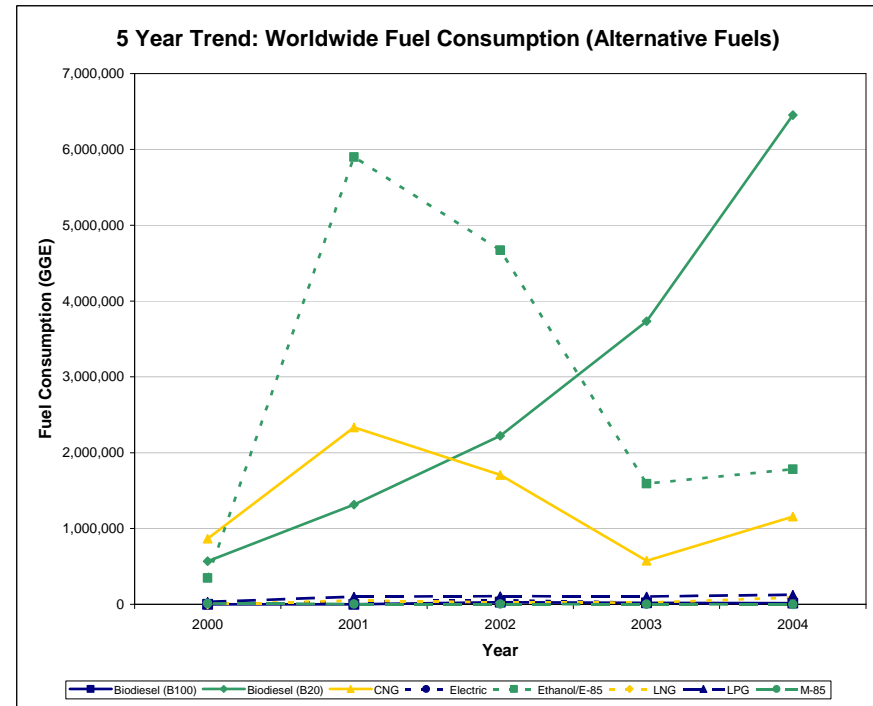
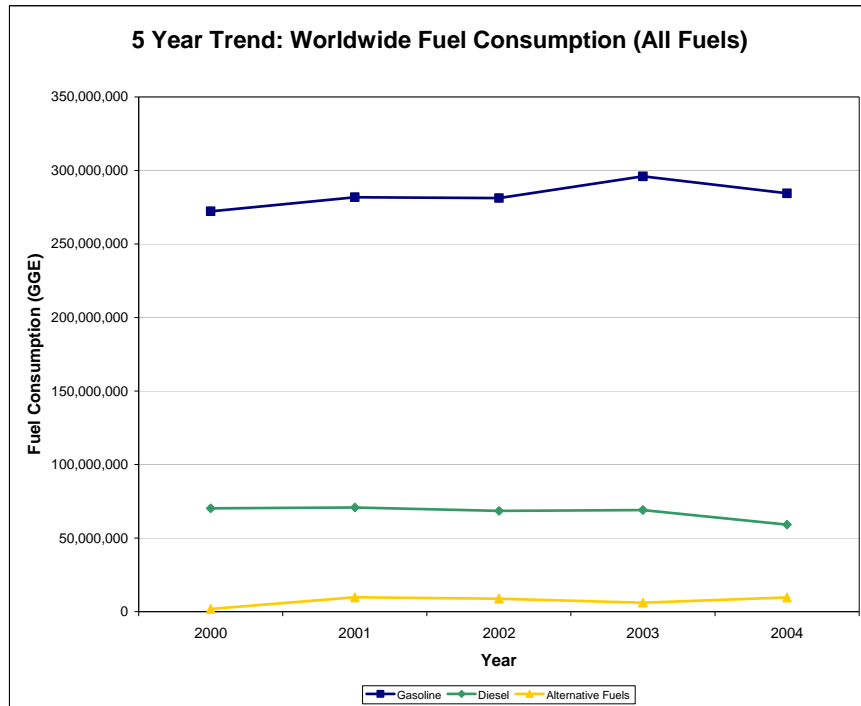
This section shows information on the use of fuel, conventional and alternative, in the Federal Fleet.

Note that M-85 fuel use, after several years of decline, fell to zero in FY 2004. M-85 fuel is no longer commercially available in the U.S., and vehicles that burn it are no longer manufactured. This decline can be clearly seen in Charts 5-1, 5-2 and Table 5-2.

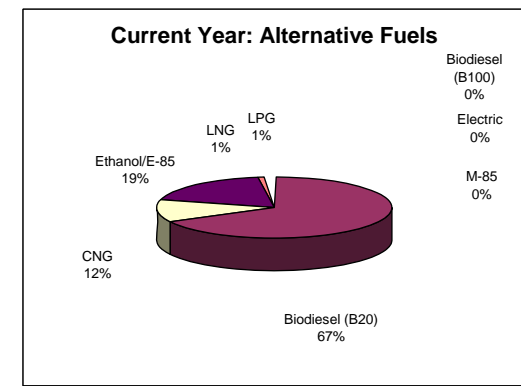
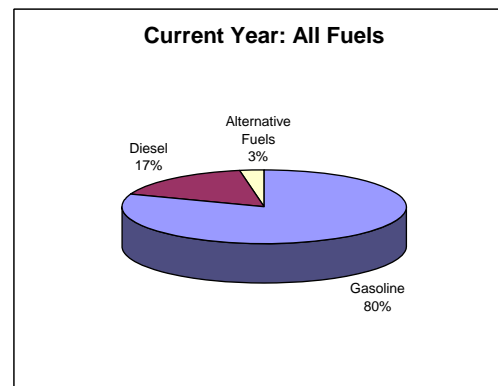
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Chart 5-1: Fuel Trends

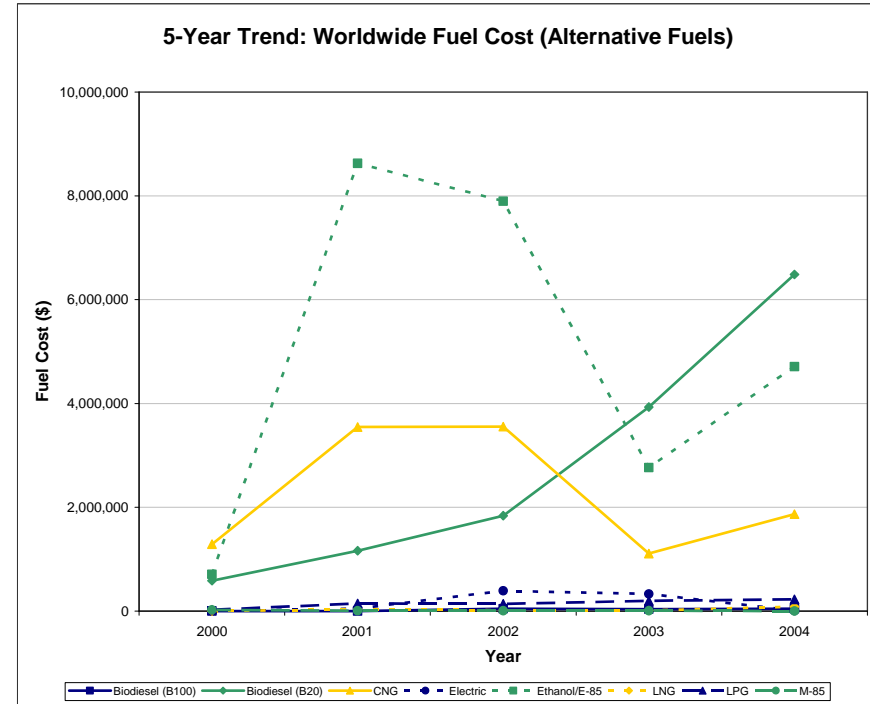
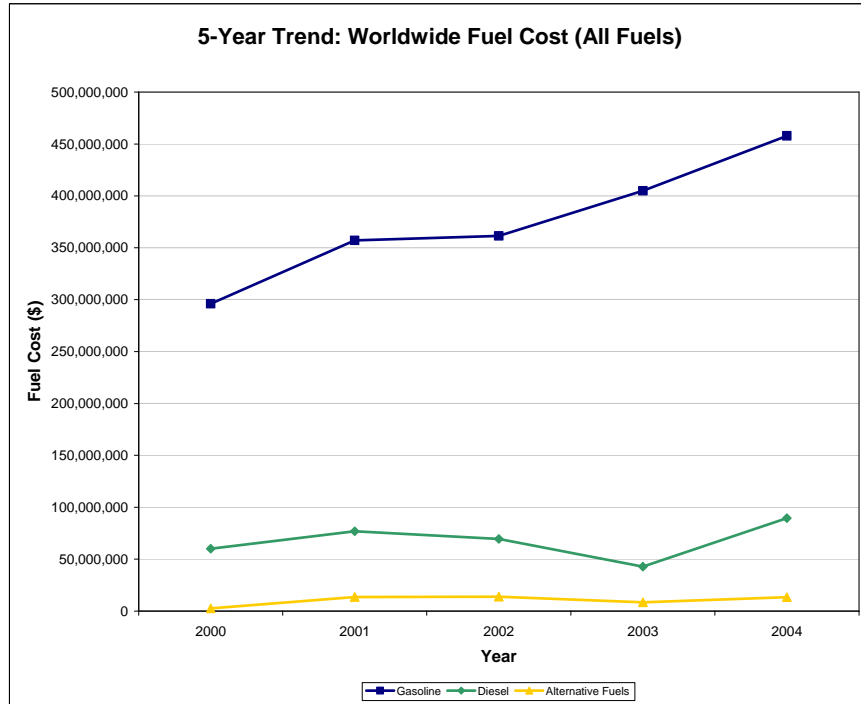


Fuel Type	Fuel Consumption by Year				
	2000	2001	2002	2003	2004
Gasoline	272,181,301	281,790,625	281,204,716	296,016,532	284,460,307
Diesel	70,180,902	70,761,315	68,487,135	69,108,852	59,199,367
Biodiesel (B100)	-	-	28,161	19,556	16,124
Biodiesel (B20)	568,802	1,314,509	2,223,784	3,733,075	6,453,476
CNG	865,298	2,334,915	1,707,735	574,823	1,159,268
Electric	1,448	35,221	56,311	18,956	3,403
Ethanol/E-85	346,596	5,899,505	4,673,115	1,591,631	1,783,514
LNG	-	51,924	27,315	22,843	90,940
LPG	33,838	102,424	108,324	104,086	125,908
M-85	14,361	4,671	3,580	2,681	-
Grand Total:	344,192,546	362,295,109	358,520,176	371,193,035	353,292,307

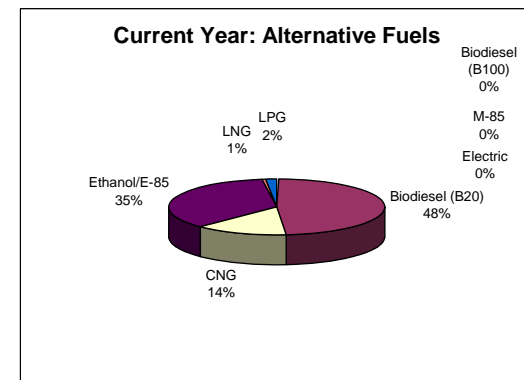
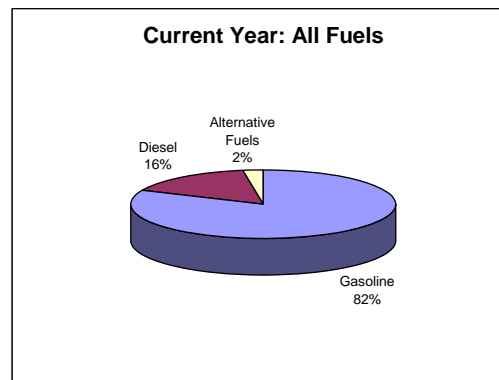


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Chart 5-2: Fuel Cost by Fuel Type



Fuel Type	Fuel Cost by Year				
	2000	2001	2002	2003	2004
Gasoline	296,017,741	357,084,720	361,473,374	404,874,743	457,865,553
Diesel	60,053,937	76,933,451	69,464,507	42,859,979	89,449,621
Biodiesel (B100)	-	-	45,369	35,834	45,992
Biodiesel (B20)	583,316	1,164,377	1,838,889	3,930,899	6,484,644
CNG	1,288,012	3,546,551	3,554,143	1,108,275	1,868,115
Electric	4,252	48,116	391,663	330,872	10,197
Ethanol/E-85	707,685	8,628,099	7,896,998	2,764,743	4,710,803
LNG	-	32,186	15,096	12,929	85,368
LPG	25,260	144,196	139,865	195,898	224,682
M-85	22,103	7,028	7,520	6,885	-
Grand Total:	358,702,306	447,588,724	444,827,424	456,121,057	560,744,975



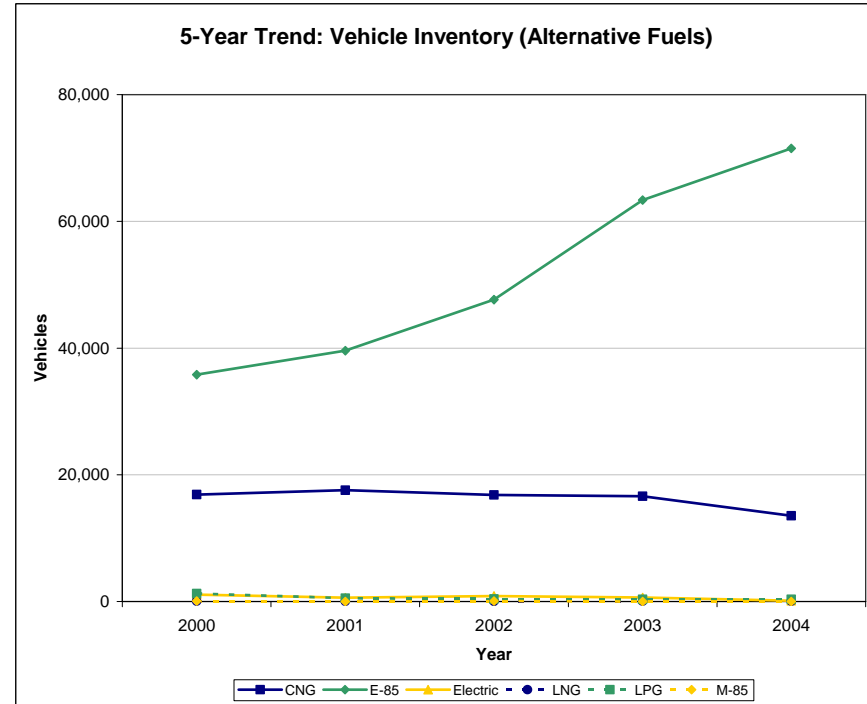
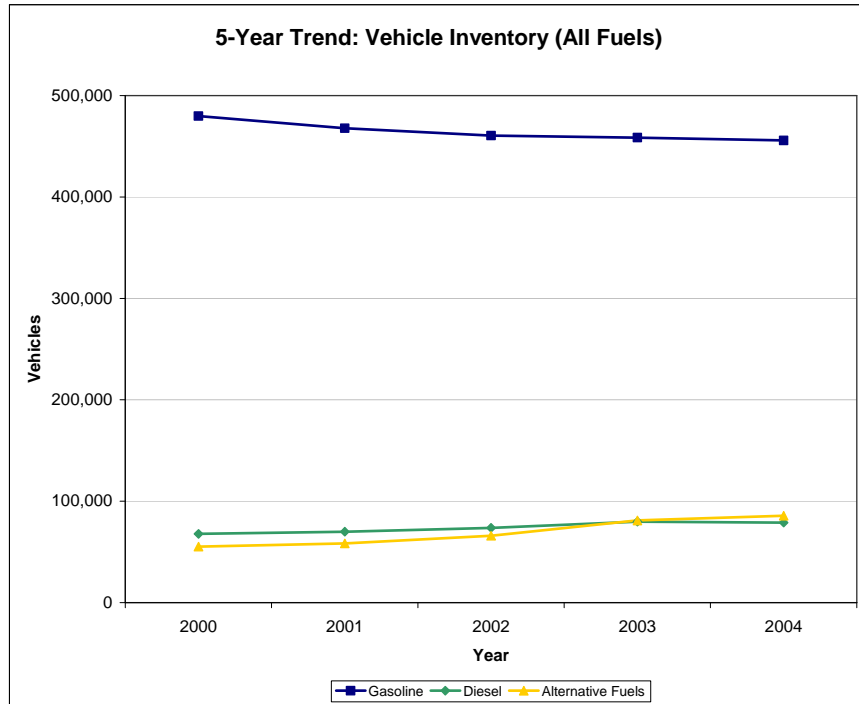
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Table 5-2: Fuel Cost by Fuel Type

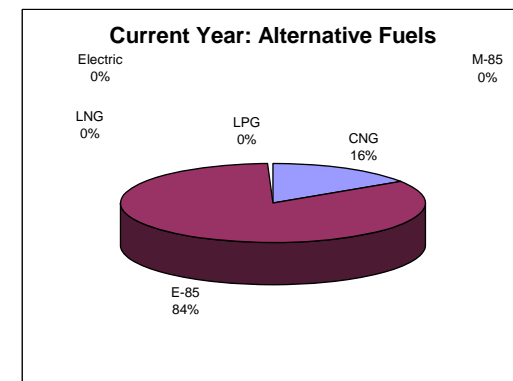
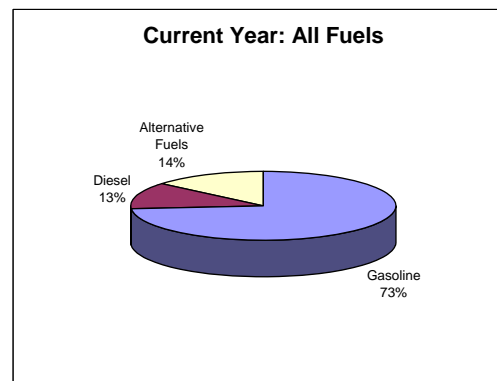
Department or Agency	Gasoline	Diesel	Biodiesel (B20)	Biodiesel (B100)	CNG	Electric	Ethanol/E85	LNG	LPG	Total
American Battle Monuments Commission	89,927	42,231								132,158
Armed Forces Retirement Home-Washington										
Broadcasting Board of Governors	161,210	79,205								240,415
Consumer Product Safety Commission	52,529									52,529
Court Services and Offender Supervision Agency										
Department of Agriculture	30,350,277	3,837,200	35,547		10,782		229,921		7,000	34,470,727
Department of Commerce	1,938,839	95,025			2,615		34,153		205	2,070,837
Department of Energy	8,195,054	2,971,912	679,939	28,219	76,775	1	577,759	48,097	6,925	12,584,681
Department of Health and Human Services	4,148,443	281,540	14,258	1,438	3,543		278,317			4,727,539
Department of Homeland Security	35,076,859	2,711,605			6,018	359	380,161		825	38,175,827
Department of Housing and Urban Development										
Department of Justice	40,633,178	1,169,708		337	58,089		120,013		515	41,981,840
Department of Labor	16,759,347	7,366,926			300,000		264,974			24,691,247
Department of State	5,809,714	841,495			39,368		8,778			6,699,355
Department of the Interior	33,666,432	7,105,215	349,167	15,998	195,126	48	59,088	37,271	105,122	41,533,467
Department of Transportation	7,262,262	410,907			6,500		223,200		2,000	7,904,869
Department of Treasury	3,921,785	159,613			411		70,962			4,152,771
Department of Veterans Affairs	10,674,369	1,803,354	28,700		2,927		36,035		315	12,545,700
Environmental Protection Agency	811,544	45,464			39,458		157,371		481	1,054,318
Equal Employment Opportunity Commission	47,914	224					278			48,416
Executive Office of the President	27,121				1,110		56,802			85,033
Federal Communications Commission	54,274	2,435					15,888			72,597
Federal Deposit Insurance Corporation	17,536									17,536
Federal Election Commission	43,680									43,680
General Services Administration	618,584	43,641			11,122		61,899			735,246
Government Printing Office	16,308	3,341								19,649
Library of Congress	5,500	6,400								11,900
National Aeronautics and Space Administration	1,706,556	125,162	211,382		53,786		81,689		15,078	2,193,653
National Gallery of Art	11,997	1,372								13,369
National Labor Relations Board										
National Science Foundation	589,452	47,994								637,446
Nuclear Regulatory Commission	16,963	180			634					17,777
Office of Personnel Management	50,103	623								50,726
Peace Corps	258,841	804,482								1,063,323
Small Business Administration	113,975						5,952			119,927
Smithsonian Institution	18,597									18,597
Social Security Administration	576,122	100					1,527			577,749
Tennessee Valley Authority	3,729,632	835,184				69	28,360			4,593,245
US Agency for International Development	759,577	250,476								1,010,053
Total Civilian Agencies	208,214,502	31,043,014	1,318,993	45,992	808,264	477	2,693,127	85,368	138,466	244,348,203
Corps of Engineers, Civil Works	10,200,147	540,513			4,004	171	74,054			10,818,889
Defense Agencies	4,733,669	494,149			662		301,478			5,529,958
Department of Air Force	14,555,173	4,648,645	2,765,822		70,329	4,934	150,977		255	22,196,135
Department of Army	52,847,636	14,953,242	222,550		1,062	150	86,571		51,259	68,162,470
Department of Navy	8,511,924	2,575,547	163,203		233,009	541	49,595			11,533,819
United States Marine Corps	3,485,736	792,846	1,047,902		168,900		11,013		6,728	5,513,125
Total Military Agencies	94,334,285	24,004,942	4,199,477		477,966	5,796	673,688		58,242	123,754,396
U.S. Postal Service	155,316,765	34,401,665	966,174		581,885	3,924	1,343,988		27,974	192,642,376
Total U.S. Postal Service	155,316,765	34,401,665	966,174		581,885	3,924	1,343,988		27,974	192,642,376
Total All Agencies	457,865,553	89,449,621	6,484,644	45,992	1,868,115	10,197	4,710,803	85,368	224,682	560,744,975

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Chart 5-3: Vehicle Inventory by Fuel Type



Fuel Type	Inventory by Year				
	2000	2001	2002	2003	2004
Gasoline	479,757	467,844	460,600	458,608	455,777
Diesel	67,691	69,902	73,626	79,776	78,778
CNG	16,870	17,577	16,840	16,607	13,547
E-85	35,804	39,601	47,634	63,356	71,510
Electric	1,090	613	887	642	135
LNG	59	39	39	53	51
LPG	1,274	525	387	346	353
M-85	81	13	74	-	-
Grand Total	602,626	596,114	600,087	619,388	620,151



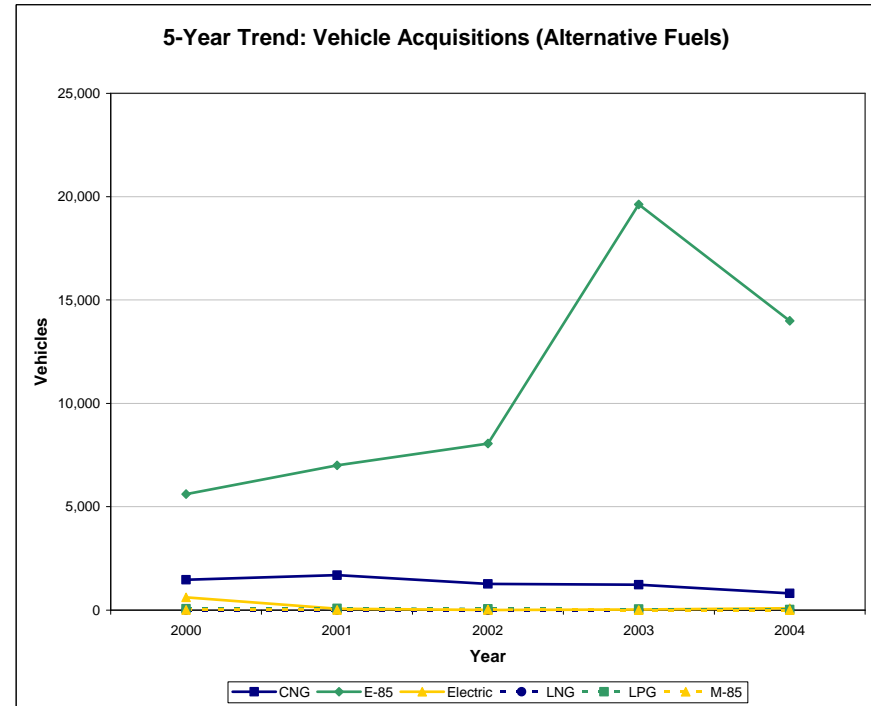
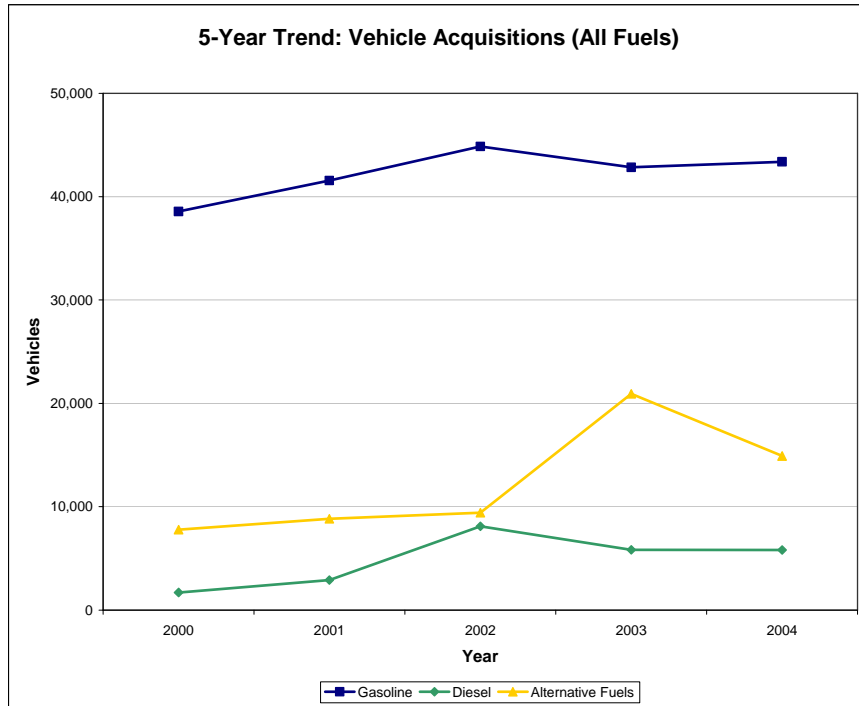
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Table 5-3: Vehicle Inventory by Fuel Type

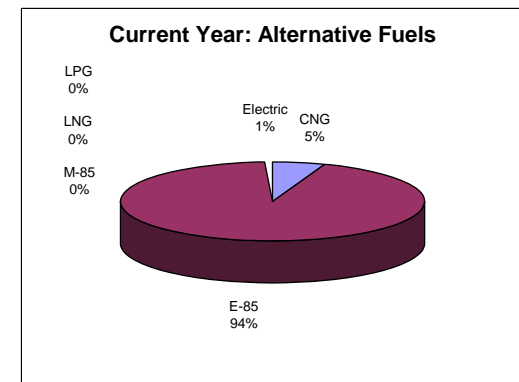
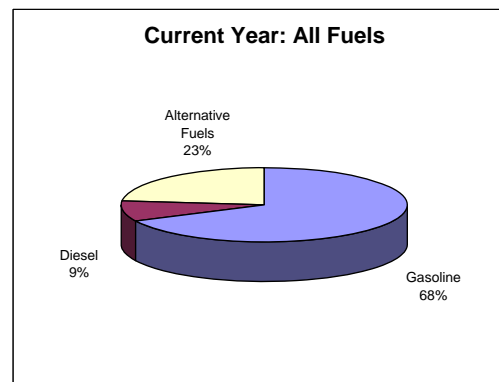
Department or Agency	Gasoline	Diesel	CNG	Electric	LNG	LPG	E-85	Total
American Battle Monuments Commission	51	16						67
Armed Forces Retirement Home-Washington	14	2						16
Broadcasting Board of Governors	120	92						212
Consumer Product Safety Commission	73						12	85
Court Services and Offender Supervision Agency	57						3	60
Department of Agriculture	35,083	2,584	50			12	3,079	40,808
Department of Commerce	1,793	117	29			1	345	2,285
Department of Energy	8,437	2,822	841	1	44	38	2,625	14,808
Department of Health and Human Services	3,125	163	60	5		4	615	3,972
Department of Homeland Security	31,333	3,710	29	4		3	1,417	36,496
Department of Housing and Urban Development	439		4				83	526
Department of Justice	33,106	857	63			1	628	34,655
Department of Labor	3,419	196	12	1			253	3,881
Department of State	8,707	1,559	46				191	10,503
Department of the Interior	27,979	5,624	267	26	7	118	2,250	36,271
Department of Transportation	4,699	174	41			1	1,108	6,023
Department of Treasury	4,105	56	4			4	180	4,349
Department of Veterans Affairs	7,603	1,121	56			1	1,275	10,056
Environmental Protection Agency	763	44	53			1	322	1,183
Equal Employment Opportunity Commission	50						8	58
Executive Office of the President	54		1				36	91
Federal Communications Commission	108	1					26	135
Federal Deposit Insurance Corporation	9							9
Federal Election Commission	4							4
General Services Administration	451	20	55				664	1,190
Government Printing Office	28	8						36
Library of Congress	9	8	3				3	23
National Aeronautics and Space Administration	2,687	540	288	1		38	557	4,111
National Gallery of Art	10	2						12
National Labor Relations Board							1	1
National Science Foundation	263	74		4			2	343
Nuclear Regulatory Commission	26	1	2				3	32
Office of Personnel Management	43	1	1				4	49
Peace Corps	238	424						662
Small Business Administration	125						6	131
Smithsonian Institution	377							377
Social Security Administration	334	32	5				161	532
Tennessee Valley Authority	2,830	384	3	4			31	3,252
US Agency for International Development	811	268						1,079
Total Civilian Agencies	179,363	20,900	1,913	46	51	222	15,888	218,383
Corps of Engineers, Civil Works	5,927	540	28	1		5	819	7,320
Defense Agencies	4,439	821	232			5	1,221	6,718
Department of Air Force	28,106	21,370	1,713	51		1	3,157	54,398
Department of Army	40,783	13,626	1,380	2		63	14,105	69,959
Department of Navy	28,439	4,877	1,128	6		1	4,441	38,892
United States Marine Corps	7,996	3,116	844			21	1,400	13,377
Total Military Agencies	115,690	44,350	5,325	60		96	25,143	190,664
U.S. Postal Service	160,724	13,528	6,309	29		35	30,479	211,104
Total U.S. Postal Service	160,724	13,528	6,309	29		35	30,479	211,104
Total All Agencies	455,777	78,778	13,547	135	51	353	71,510	620,151

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Chart 5-4: Vehicle Acquisitions by Fuel Type



Fuel Type	Acquisitions by Year				
	2000	2001	2002	2003	2004
Gasoline	38,561	41,553	44,850	42,844	43,378
Diesel	1,700	2,900	8,107	5,831	5,822
CNG	1,469	1,687	1,267	1,223	809
E-85	5,615	7,001	8,054	19,626	13,991
Electric	620	64	7	31	88
LNG	-	-	3	-	-
LPG	63	79	59	49	26
M-85	10	5	25	-	-
Grand Total	48,038	53,289	62,372	69,604	64,114



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Table 5-4: Vehicle Acquisitions by Fuel Type

Department or Agency	Gasolin	Diesel	CNG	Electric	LNG	LPG	E-85	Total
American Battle Monuments Commission	1	2						3
Armed Forces Retirement Home-Washington								
Broadcasting Board of Governors	9	9						18
Consumer Product Safety Commission	17						2	19
Court Services and Offender Supervision Agency								
Department of Agriculture	4,136	242	4			4	1,269	5,655
Department of Commerce	759	59	4	8			132	962
Department of Energy	1,135	167	67			2	811	2,182
Department of Health and Human Services	651	14	7			1	104	777
Department of Homeland Security	2,591	263	11			1	673	3,539
Department of Housing and Urban Development	71						2	73
Department of Justice	4,674	199	10				205	5,088
Department of Labor	947	8					12	967
Department of State	1,193	10	6				86	1,295
Department of the Interior	3,446	490	20	5		15	549	4,525
Department of Transportation	987	19	7				210	1,223
Department of Treasury	842	5	1				123	971
Department of Veterans Affairs	1,602	97	9				234	1,942
Environmental Protection Agency	123	4	7				90	224
Equal Employment Opportunity Commission	4						6	10
Executive Office of the President	5						2	7
Federal Communications Commission	8						12	20
Federal Deposit Insurance Corporation	2							2
Federal Election Commission	1							1
General Services Administration	392	2	138				836	1,368
Government Printing Office								
Library of Congress	2	3					1	6
National Aeronautics and Space Administration	167	14	97			2	170	450
National Gallery of Art								
National Labor Relations Board								
National Science Foundation	18	1						19
Nuclear Regulatory Commission	2							2
Office of Personnel Management	36						1	37
Peace Corps	7	76						83
Small Business Administration	27						5	32
Smithsonian Institution	21							21
Social Security Administration	37	6	2				26	71
Tennessee Valley Authority	381	57	2				9	449
US Agency for International Development	136	75						211
Total Civilian Agencies	24,430	1,822	392	13		25	5,570	32,252
Corps of Engineers, Civil Works	939	34	37	35			311	1,356
Defense Agencies	337	41	11	2		1	218	610
Department of Air Force	3,226	1,658	94				729	5,707
Department of Army	7,848	1,172	134				4,505	13,659
Department of Navy	3,403	241	36	29			1,367	5,076
United States Marine Corps	1,641	248	103				428	2,420
Total Military Agencies	17,394	3,394	415	66		1	7,558	28,828
U.S. Postal Service	1,554	606	2	9			863	3,034
Total U.S. Postal Service	1,554	606	2	9			863	3,034
Total All Agencies	43,378	5,822	809	88		26	13,991	64,114

