

PAP Work Plan
Draft

August Meeting

Children's mental health risk corridor*
3rd Trimester Enrollment/Newborn*
Draft Work Plan through 12/07*
Physician Costs

September Meeting

Physician Costs*
Risk Buffer* (recommendation if action needed for 2008 per capita costs)
Trending

October Meeting

Risk Buffer*
Trending*

November Meeting

Admin Costs*
PAP and Actuarial Analysis in DHS
 a) roles
 b) tasks

December Meeting

PAP and Actuarial Analysis in DHS*
Prescription Drug Costs

January Meeting

Prescription Drug Costs*
Work Plan through 12/08*

* PAP recommendation anticipated