2009 – 2011 Per Capita Cost Development Timeline

10/1/2008
- Finalize per capita cost report (typical ship date from recent cycles; realistic w/ 8/1 draft)

9/1/2008
- Finalize per capita cost report (target date from past cycles; realistic w/ 7/1/ draft)
- Deadline for plan comments on draft report (if draft released 8/1/2008)
- Per capita cost stakeholder public meeting (if draft report released 8/1/2008)

8/1/2008
- Draft per capita cost report (slightly ambitious date compared to past cycles)
- Deadline for plan comments on draft report (if draft released 7/1/2008)
- Per capita cost stakeholder public meeting (if draft report released 7/1/2008)

7/1/2008
- Draft per capita cost report (ideal and ambitious date)

6/1/2008

5/1/2008
- Finalize trend recommendations

4/1/2008
- Finalize methodology issues

3/1/2008
- Finalize base data for pcc development
- Deadline for plan response to summary data reports
- Finalize cost-to-charge ratios

2/1/2008
- Summary data reports to managed care plans

1/1/2008
- Deadline to successfully transmit encounter data to DHS (12/28/2007)