

Oregon DRG Relative Weights

DRG	Weight	Description
83	1.0308	MAJOR CHEST TRAUMA W CC
165	1.1843	APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC
371	0.6565	CESAREAN SECTION W/O CC
373	0.3911	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES
385	1.4107	NEONATES, DIED OR TRANSFERRED TO ANOTHER ACUTE CARE FACILITY
386	4.6519	EXTREME IMMATURITY OR RESPIRATORY DISTRESS SYNDROME, NEONATE
389	3.2636	FULL TERM NEONATE W MAJOR PROBLEMS
390	1.1551	NEONATE W OTHER SIGNIFICANT PROBLEMS
391	0.1564	NORMAL NEWBORN
801	21.1734	Neonates<1,000 grams
802	10.9108	Neonates 1,000 - 1,499 grams
803	3.9338	Neonates 1,500 - 1,999 grams
804	6.7092	Neonates >2,000 grams with RDS
805	1.9722	Neonates >2,000 grams, Premature w/ Major Problems

Shaded DRGs are provided for comparative purposes only. They were not included in the neonate analysis.

Number of Claims by DRG - Managed Care Only

DRG	2003	2004	2005	2006	Total	% of Total
385	175	208	188	192	763	8%
386	2		1		3	0%
389	385	394	389	364	1,532	15%
390	1,383	1,688	1,577	1,590	6,238	62%
801	16	22	24	19	81	1%
802	42	50	53	47	192	2%
803	92	111	104	95	402	4%
804	128	137	120	121	506	5%
805	48	73	102	83	306	3%
Total	2,271	2,683	2,558	2,511	10,023	100%

Average DRG Relative Weight by Plan for Neonate DRGs

PLAN NAME	2003	2004	2005	2006	Total
CARE OREGON	2.18	2.28	2.34	2.34	2.29
CASCADE	2.44	2.01	2.64	2.11	2.32
COIHS	2.57	1.98	2.07	2.29	2.20
DCIPA	2.67	2.00	2.52	2.01	2.29
DOCS	2.03	2.73	2.23	2.06	2.30
FAMILY CARE	2.62	2.31	2.06	1.98	2.26
IHN	2.43	2.26	2.44	2.20	2.32
LIPA	2.46	2.34	2.33	2.19	2.33
MPCHP	2.08	2.39	2.16	2.05	2.17
MRIPA	1.66	1.69	1.68	1.99	1.77
ODS HEALTH				1.43	1.43
OHMS	1.87	1.96	2.71	1.74	2.15
PROVIDENCE	2.45	2.60	2.33	2.50	2.46
TUALITY	1.86	2.23	2.23	2.04	2.10
Total	2.30	2.25	2.29	2.21	2.26

Average Monthly Enrollment in Children 00-01 Rate Category

PLAN NAME	2003	2004	2005	2006	Percent Born Into Plan		
					2003	2004	2005
CareOregon	5,547	6,778	7,139	6,889	51%	54%	53%
Cascade	304	314	334	355	74%	78%	76%
COIHS	1,145	1,225	1,329	1,519	64%	67%	63%
DCIPA	468	529	549	570	69%	81%	81%
DOCS	313	324	313	349	80%	78%	79%
Family Care	1,048	1,136	1,164	1,197	66%	61%	60%
Intercommunity	735	836	857	936	64%	69%	67%
LIPA	1,347	1,480	1,459	1,563	64%	74%	71%
MPCHP	1,721	1,935	2,183	2,360	56%	58%	58%
MRIPA	192	245	229	233	82%	84%	83%
ODS	-	-	-	15	N/A	N/A	N/A
OHMS	151	167	166	142	75%	77%	76%
Providence	470	473	802	1,034	44%	57%	62%
Tuality	329	405	420	402	52%	57%	57%
Total	13,771	15,848	16,945	17,563	58%	61%	60%

Annual Prevalence per 1000 Children 00-01 Enrolled at Birth

DRG	385				389				390				801				802				803				804				805			
	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006
CareOregon	16	16	15	15	53	46	53	49	199	187	173	182	2	3	2	2	7	6	7	7	10	12	11	10	10	11	13	16	5	9	12	9
Cascade	31	49	55	29	94	57	43	22	250	248	192	113	9	-	8	-	4	-	4	7	13	-	4	7	13	37	39	7	13	4	24	51
COIHS	29	23	27	26	53	46	44	37	107	163	164	123	1	-	1	1	3	2	4	5	5	10	11	5	23	10	9	13	10	17	14	6
DCIPA	50	14	34	20	47	40	27	30	174	161	129	169	3	-	5	-	12	2	2	7	16	9	25	15	31	12	14	7	9	5	5	9
DOCS	48	36	12	18	32	36	28	18	119	155	117	88	-	8	-	4	4	12	8	-	12	-	12	-	8	8	4	-	4	4	12	4
Family Care	16	30	16	23	33	40	27	25	132	163	149	124	1	3	3	-	3	4	1	4	13	11	10	7	32	16	6	7	10	7	13	4
Intercommunity	23	33	5	19	42	65	19	16	231	215	152	162	11	2	5	3	-	5	2	5	2	19	12	2	19	21	12	14	2	7	5	2
LIPA	7	10	16	15	57	27	34	37	199	178	164	173	1	2	1	3	7	7	11	3	24	15	12	21	25	17	12	10	6	3	7	6
MPCHP	27	22	17	16	36	23	19	26	144	146	140	148	-	3	2	1	5	4	3	3	10	9	9	7	9	19	13	10	7	5	9	6
MRIPA	45	77	37	36	13	39	32	36	204	184	85	190	-	-	-	5	-	-	-	-	13	5	-	5	13	10	-	5	-	-	16	21
OHMS	35	23	40	9	62	39	47	18	159	94	111	46	-	-	8	-	-	-	-	-	-	-	16	-	9	8	8	-	-	8	-	9
Providence	14	15	12	10	43	37	30	7	106	134	98	18	-	-	2	-	5	11	2	-	24	19	-	2	10	19	10	7	-	11	2	-
Tuality	35	22	17	31	41	22	17	26	118	96	121	92	-	-	-	-	-	4	12	-	6	13	-	4	6	9	4	13	-	4	4	4
Total	22	21	18	18	48	41	38	34	173	174	154	149	2	2	2	2	5	5	5	4	12	11	10	9	16	14	12	11	6	8	10	8

Oregon Health Plan
Neonate Cost and Prevalence Analysis
Estimated Relative Cost PMPM
Costs derived using base FFS DRG payment amounts

Exhibit 3
For Discussion Purposes Only

Base population: All Enrolled Children 00-01

PLAN NAME	2003	2004	2005	2006	Weighted Average	CY 2007 Newborn Adjustment Factors
CareOregon	0.88	0.93	1.02	1.09	0.98	0.94
Cascade	2.03	1.63	2.15	1.31	1.78	1.13
COIHS	1.00	0.94	1.04	0.96	0.98	1.02
DCIPA	1.66	1.03	1.41	1.47	1.38	1.17
DOCS	0.98	1.44	0.99	0.73	1.05	1.16
Family Care	1.10	1.02	0.80	0.82	0.94	0.99
Intercommunity	1.36	1.51	1.00	1.08	1.24	1.05
LIPA	1.36	1.18	1.23	1.40	1.29	1.09
MPCHP	0.74	0.84	0.77	0.84	0.80	0.98
MRIPA	1.03	1.18	0.68	1.36	1.07	1.19
OHMS	0.98	0.68	1.37	0.42	0.89	1.13
Providence	0.58	0.95	0.65	0.19	0.53	1.01
Tuality	0.52	0.56	0.65	0.63	0.59	0.97
Total	1.00	1.00	1.00	1.00	1.00	1.00

Base population: Children 00-01 Enrolled at Birth

PLAN NAME	2003	2004	2005	2006	Weighted Average
CareOregon	1.01	1.06	1.16	1.24	1.12
Cascade	1.60	1.28	1.70	1.03	1.41
COIHS	0.91	0.86	0.99	0.90	0.91
DCIPA	1.40	0.78	1.05	1.10	1.08
DOCS	0.70	1.13	0.75	0.57	0.80
Family Care	0.97	1.02	0.81	0.82	0.91
Intercommunity	1.23	1.33	0.91	0.96	1.11
LIPA	1.23	0.97	1.04	1.17	1.10
MPCHP	0.76	0.89	0.80	0.88	0.83
MRIPA	0.73	0.85	0.50	0.99	0.77
OHMS	0.76	0.54	1.08	0.34	0.70
Providence	0.76	1.03	0.63	0.19	0.57
Tuality	0.59	0.61	0.68	0.67	0.64
Total	1.00	1.00	1.00	1.00	1.00