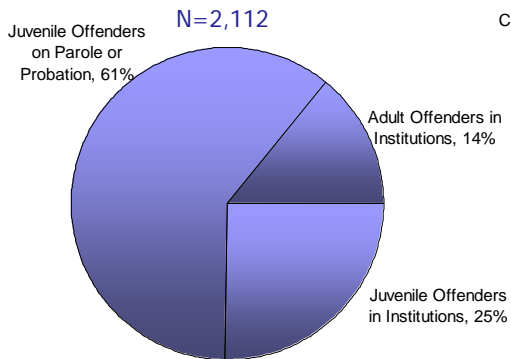


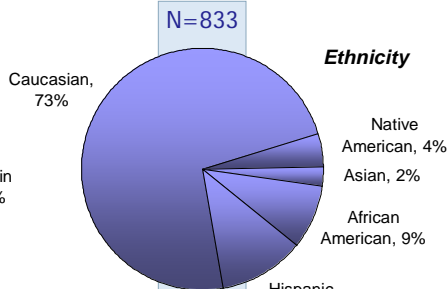
**MISSION**  
To protect the public by holding youth offenders accountable and providing opportunities for reformation.



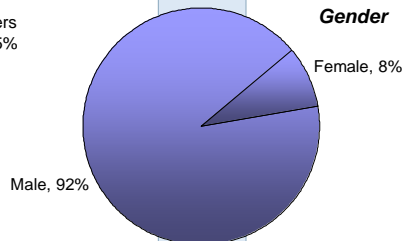
## Total OYA Population



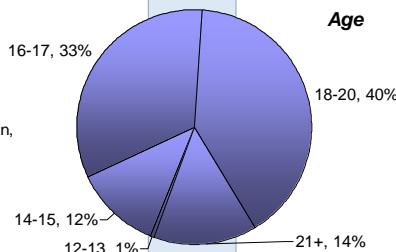
## Close Custody



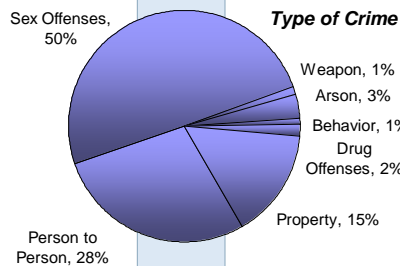
### Ethnicity



### Gender

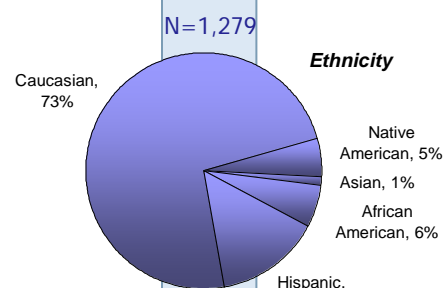


### Age

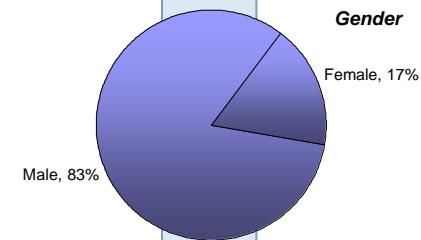


### Type of Crime

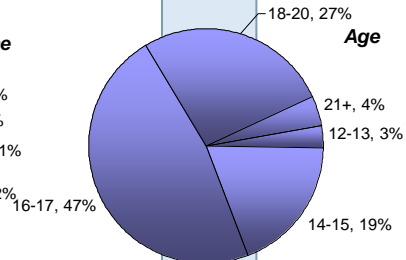
## Community



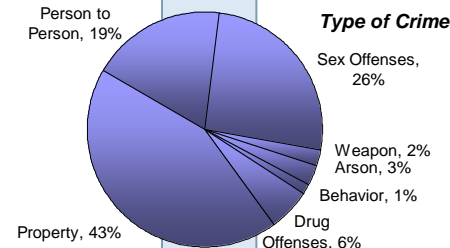
### Ethnicity



### Gender

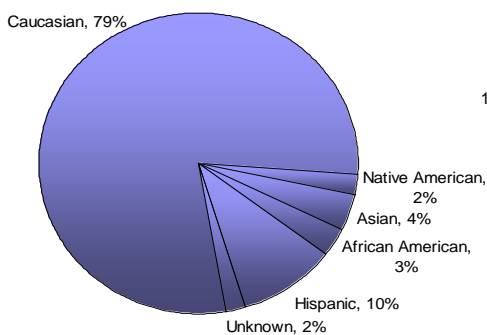


### Age



### Type of Crime

## Ethnicity of Risk Population



### Data Sources

- Data as of 12/31/03 unless otherwise noted
- Juvenile Justice Information System
  - Oregon Department of Education

## Systemwide Youth Profile

### Criminal Activity

- 1.5% Homicide Related
  - 35.2% Sex Offenses
  - 20.9% Other Person Offenses
  - 3.1% Arson
  - 6% Weapons and Drug Crimes
  - 32.4% Other Property Crimes
  - 1% Other Behavior Offenses
  - 100%
- 89.7% have committed at least 1 serious crime  
20% have had a prior weapon adjudication

### Social Characteristics

- 81% Use Alcohol or Drugs
- 55% Diagnosed Mental Health Disorders
- 9% Past Suicide Behavior
- 46% Parent Convicted of Crime
- 36% Sexually Abused
- 64% Special Education
- 19% Are Already Parents
- 72% Deficient in School Credits

Data Source: Program office, 2001-2003

Bob Jester, Acting Director

## YOUTH OFFENDERS

### Supervision in the Community

2003-2005 Legislatively Adopted Budget

#### Probation:

- Home 300
- Residential & Foster Care 435

#### Parole:

- Home 500
- Residential & Foster Care 180

**TOTAL** 1,415

## December 2003

### CLOSE CUSTODY CAPACITY

#### Secure Facilities

MacLaren YCF	345
Hillcrest YCF	180
North Coast YCF	(Closed)
Oak Creek YCF	(Closed)
Rogue Valley YCF	100
Ochoco YCF	(Closed)
Eastern Oregon YCF	25

#### Accountability Camps

Tillamook YAC	50
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#### Transition Programs

River Bend Facility	50
Camp Tillamook	25
Camp Florence	25
Corvallis House	25

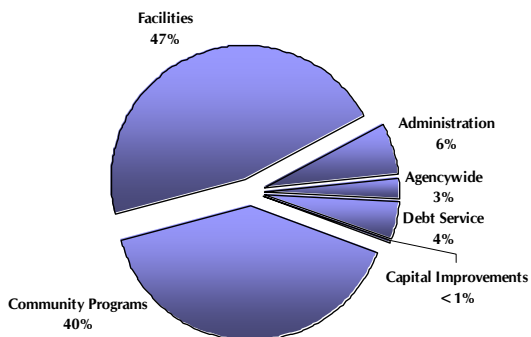
**TOTAL** 825

North Coast YCF:  
25 beds budgeted in December 2004

## 2003-2005 LEGISLATIVELY ADOPTED BUDGET

\$240.3 Million Total Funds

\$201.6 Million General Fund



## 2003 AVERAGE LENGTH-OF-STAY (in days)

	Male	Female	Total
All Close Custody	426	324	412
Discretionary Bed Allocation	304	259	297
Public Safety Reserve	704	818	708
Department of Corrections	948	937	947

## NUMBER OF EMPLOYEES (December 2003)

SEIU	710
AFSCME	94
Mgmt/Unrepresented	133
Total	937

### Data Sources

Data as of 12/31/03 unless otherwise noted

- 2003-05 OYA Budget Documents
- Juvenile Justice Information System
- Office of Economic Analysis
- OYA Employee Services
- Portland State University

DIVERSITY PROFILE OF FULL-TIME EMPLOYEES (December 2003)	Female	People of Color	Disabled
Overall	34.8%	15.4%	4.4%
Mgmt/Unrepresented	38.5%	13.1%	3.2%
Represented	34.0%	16.2%	5.1%