2006 Tribal Colleges Equity Grants Program

Issue Date: December 1, 2005
Due Date: March 21, 2006

12/7/2005
Las Vegas, NV

2006 Tribal Colleges Equity Grants Program

- Changes resulting from 2004 Meeting in Ohio
  - Increase efficiency and effectiveness in grants programs
  - Reduce administrative burdens on the program and project directors

2006 Tribal Colleges Equity Grants Program

- Equity will become a 4-year Program

  - Continuation grants awarded annually, based on appropriations

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- First year of plan will include:

  - Overall objectives for 4 year plan that will improve the quality of food and agriculture sciences education and increase capacity of the TCU teaching programs.

  - Specifically identified objectives by targeted Need Area

(cont'd)

2006 Tribal Colleges Equity Grants Program – Cont'd

- **In addition to overall objectives and targeted Need Areas you must submit**

- Annual Work Plan
- Budget Sheets
- Stakeholder Input Plan

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- BUDGET REQUIREMENTS

- 4 year budget
- Specific budget sheet for EACH year of plan

- TOTAL: 5 budget sheets and narrative<u>s</u>

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Summary for FY 2006 RFA 4 Year Plan

- Written narrative of overall objectives for the 4 year plan

- Written narrative of objectives by targeted need area

- FY06 Work Plan

- Budget Sheets and narratives
  - 1) Lifelong budget
  - 2) FY06 budget
  - 3) Out-year budgets

- Stakeholder Input Plan

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Out Year Requirements For Continuation Grants
(Fiscal Years 2007, 2008, 2009)

- ✓ Annual Work Plan
- ✓ Annual Budget and Narrative
- ✓ Annual Stakeholder Input Report

- Request for information will be letter format from the Administrator (i.e. Endowment)

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Stakeholder Input

- Required by 1998 Farm Bill (AREERA)
  - Land-Grant Institutions receiving agricultural research, extension or education formula funds from CSREES establish a process for receiving input on the uses of such funds from persons who conduct or use agricultural research, extension or education.

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Stakeholder Input

- FY06 RFA requires Stakeholder Input

- FAILURE TO PROVIDE STAKEHOLDER INPUT INFORMATION WILL RESULT IN FUNDS BEING **REDISTRIBUTED** TO OTHER ELIGIBLE INSTITUTIONS

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Stakeholder Input

FY06 **ONLY**

- CSREES will ask for an explanation of the *process* each institution will use to collect stakeholder input
- —What will your plan be??

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Stakeholder Input

--Out Years--

Agency Will Require Report on:

- ✓ Actions Taken to Seek Input
- ✓ Statement of process used to collect input
- ✓ How collected input was considered

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Stakeholder Input

Actions taken to seek stakeholder input that encourages participation

❑ Use of Media to announce Public Meetings and Listening Sessions
❑ Targeted Invitation to traditional stakeholder groups
❑ Targeted Invitation to non-traditional stakeholder groups
❑ Targeted Invitation to traditional stakeholder individuals
❑ Targeted Invitation to non-traditional stakeholder individuals
❑ Targeted Invitation to selected individuals from the general public
❑ Survey of traditional stakeholder groups
❑ Survey of traditional stakeholder individuals
❑ Survey of the general public
❑ Survey specifically with non-traditional groups
❑ Survey specifically with non-traditional individuals
❑ Survey of selected individuals from the general public
❑ Other _____

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Stakeholder Input

Statement of Process to be used to identify individuals and groups who are stakeholders and to collect input from them

- ❑ Use Advisory Committees
- ❑ Use Internal Focus Groups
- ❑ Use External Focus Groups
- ❑ Open Listening Sessions
- ❑ Needs Assessments
- ❑ Use Surveys
- ❑ Other_____

- ❑ Survey of traditional stakeholder groups
- ❑ Meeting with traditional stakeholder individuals
- ❑ Survey of traditional stakeholder individuals
- ❑ Meeting with the general public (open meeting advertised to all)
- ❑ Survey of the general public
- ❑ Meeting specifically with non-traditional groups
- ❑ Survey specifically with non-traditional groups
- ❑ Meeting specifically with non-traditional individuals
- ❑ Survey specifically with non-traditional individuals
- ❑ Meeting with invited selected individuals from the general public
- ❑ Survey of selected individuals from the general public
- ❑ Meeting with traditional stakeholder groups
- ❑ Other_____

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Stakeholder Input

Statement of how input will be considered

❑ In the Budget Process
❑ To Identify Emerging Issues
❑ Redirect Academic Programs
❑ In the Staff hiring process
❑ In the Action Plans
❑ To Set Priorities
❑ Other_____

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Stakeholder Input

Resources for Assistance:

www.csrees.usda.gov/business/reporting/planrept/plansofwork.html

www.csrees.usda.gov/business/reporting/planrept/pdf/module2.ppt
(Slides 10-12)

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New Process provides the opportunity to build CAPACITY in teaching programs

Establish overall objectives (Part 1 of proposal) broad enough to live under for all four years of the grant.

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Proposal will be Peer Reviewed for Merit once every four years.

Assume level funding as you plan for out years in budget