

OFFICE OF ADVOCACY
Suggested Budget Line Item

<u>Cost Category</u>	<u>Actual¹</u>	<u>Est.¹</u>	<u>Requested¹</u>	<u>Suggested</u>
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Line Item</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>FY 2001</u>
	<u>(000)</u>			
Compensation and Benefits	\$ 4,169	\$4,270	\$ 4,587	\$ 5,660 ²
Overtime and Awards	2	- 0 -	- 0 -	- 0 -
Other	164	254	262	670 ³
Sub-Total	\$ 4,334	\$4,524	\$ 4,849	\$ 6,330
Economic Research	800	1,091	1,500	2,500
TOTAL	\$ 5,134	\$5,615	\$ 6,349	\$ 8,830

NOTE: SBA provides and will continue to provide space, utilities, phone service, postage and other miscellaneous items not explicitly listed, nor included in the "Other" cost category.

Total Positions (FTEs)	50	47	47	60
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This document was prepared in February 2000 in response to a request from Senator Kit Bond, Chair, Senate Small Business Committee.

¹ Figures taken from SBA's Congressional FY 2001 Budget Submission.

² This includes salaries for 13 additional positions and the estimated pay increase eff. 1/1/01.

³ The suggested FY 01 amount for this cost category includes the cost of items that have, in the past, been included in centralized SBA costs, items such as printing, equipment, supplies, etc.

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