## CMS PROGRAM DATA Medicare Deductibles, Coinsurance, Premiums

medicare beductibles, Comsurance, Fremiums									
_	1/2003	1/1/2004		1982-90	1991-04				
	840.00	\$876.00		\$75.00	\$100.00				
,	210.00	219.00 Premiu			1/1/04				
	420.00	438.00	) Part A	316.00	343.00				
Coins/SNFDay	105.00	109.50	) Part B	58.70	66.60				
Populations (mil.) 1975		1990	990 2002 <sup>1</sup> 2		<b>2004</b> <sup>1</sup>				
Medicare (average monthly)			(Fiscal Year)						
HI and/or SMI	24.5	34.1	` 40.4	<sup>′</sup> 40.9	41.6				
Aged	22.4	30.8	34.6	34.9	35.3				
Disabled	2.0	3.3	5.8	6.0	6.4				
Medicaid (person y	/ears)		(Fiscal Year)						
Total (including Other		22.9	` 39.9	<sup>´</sup> 41.9	42.9				
Aged`	´ 3.3	3.1	4.2	4.3	4.4				
Blind/Disabled	2.3	3.8	7.5	7.8	8.0				
Children	9.1	10.7	18.4	19.3	19.7				
Adults	3.8	4.9	9.8	10.5	10.8				
<b>SCHIP</b> (person years	s)		3.5	3.9	4.4				
<b>SCHIP</b> (ever enrolled	l)		5.4	5.8	6.6				
Nat. Health Expenditures CY 02 Total Public <sup>2</sup> (bil.) \$713.4									
Total (bil.)	\$1,5		Federal (Total \$	,	•				
% of GDP		l.9%	Medicaid+SCI						
per capita					•				
Total Private (bil.)		39.6	State/Local (Total \$208.7, Medicaid+ SCHIP \$104.2,Other \$104.5)						
Medicare Providers	<u> </u>		<b>CC</b> 1111 <b>Q</b> 10111						
	/Plane 0	1/04 X	-Rav	<u> </u>					
			-Ray PO	<u> </u>	604				
Total Hospitals (ss+nor	n-ss) 6	,055 O	PO	Σ,στιοι φισ	604 65				
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Total Hospitals (ss+nor Short-stay (ss) (4,092 HHAs	n-ss) 6 ) 7	,055 O C ,235 M	PO MHC ledical Doctors		604 65 626 584,783				
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Total Hospitals (ss+nor Short-stay (ss) (4,092 HHAs SNFs ESRD CLIAs	n-ss) 6 ) 7 14 4 183	,055 O Ci ,235 M ,943 O ,464 N ,690 To	PO MHC ledical Doctors ther Doctors lon-Phys. Prac otal Managed (	s ctitioners Care Plans	604 65 626 584,783 108,551 209,044 283				
Total Hospitals (ss+nor Short-stay (ss) (4,092 HHAs SNFs ESRD CLIAs Outpat. PT	n-ss) 6 ) 7 14 4 183 2	,055 O C,235 M ,943 O ,464 N ,690 To	PO MHC ledical Doctors ther Doctors on-Phys. Prac	s ctitioners Care Plans	604 65 626 584,783 108,551 209,044				
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Total Hospitals (ss+nor Short-stay (ss) (4,092 HHAs SNFs ESRD CLIAs Outpat. PT RHC FQHC	n-ss) 6 ) 7 14 4 183 2 3	,055 O C,235 M ,943 O ,464 N ,690 To ,970 M ,404 ,544 <b>Cla</b> ,438	PO SMHC MHC Medical Doctors of their Doctors on Phys. Practoral Managed (1+C Plans (CC) aims Process or Mediaries	ctitioners Care Plans CP+PFFS) ing: No. in 2002 20	604 65 626 584,783 108,551 209,044 283 149 <b>millions</b>				

<sup>1</sup>Est. <sup>2</sup>May not add due to rounding. <sup>3</sup>As of 1/04; 4.6 million enrollees. Sources: ORDI/OACT/OFM/CMM/CBC/CMSO

May 2004

## **CMS FINANCIAL DATA**

	FY 2001	FY 2002	FY 2003	FY 2004 <sup>1</sup>	
Federal Entitlement Spending					
		(\$ billions)			
Medicare benefits (excl. admin. and QIO) <sup>2</sup>	\$236.6	\$252.3	\$272.7	\$294.3	
Total Medicaid (includes State admin.)	129.4	147.5	160.7	177.1	
(Medicaid benefit paymentsnon-additive)	(124.4)	(140.4)	(152.8)	(168.4)	
State Children's Health Ins. Prog.	3.7	3.7	4.4	5.2	
Total Federal Entitlement Spending	\$369.7	\$403.5	\$437.8	\$476.6	
Program Mgt. (enacted, non-comparable)		(\$ millions)			
Medicare Operations	\$1,356.4	\$1,532.0	\$1,666.7	\$1,701.0	
Federal Administration	504.7	530.5	571.8	577.1	
State Survey and Certification	242.1	253.1	252.7	251.3	
Research, Demonstration & Evaluation	138.3	117.2	73.7	77.8	
Revitalization Plan	0.0	0.0	0.0	29.6	
Total, Program Mgt. Appropriation	\$2,241.6	\$2,432.8	\$2,564.9	\$2,636.8	
Current Law User Fees	62.1	62.1	61.2	59.0	
Total Program Level	\$2,303.7	\$2,494.9	\$2,626.1	\$2,695.9	
MMA (P.L. 108-173)	0.0	0.0	0.0	1,000.0	
Total, CMS Discretionary Funds	\$2,303.7	\$2,494.9	\$2,626.1	\$3,695.9	
Health Care Fraud and Abuse Control	(\$ millions)				
Medicare Integrity Program	\$680.0	\$699.6	\$719.7	\$720.0	
FBI	88.0	101.0	114.0	114.0	
OIG & Wedge	181.9	209.2	239.0	240.6	
Total HCFAC Funding	\$949.9	\$1,009.8	\$1,072.8	\$1,074.6	
FTE Employment	4,583	4,497	4,641	4,486 <sup>3</sup>	

<sup>&</sup>lt;sup>1</sup>Estimated. <sup>2</sup>Includes the SMI transfer to Medicaid in all fiscal years. <sup>3</sup>Estimated FY 2004 FTE ceiling, at the time the Congressional Justification of the FY 2005 President's Budget was prepared. Does not reflect MMA staffing. NOTE: Parts may not add to totals due to rounding.

Source: OFM May 2004