

CMS Financial Data

(\$ billions)

	FY 2004	FY 2005	FY 2006	FY2007 ¹
Federal Entitlement Spending				
Medicare benefits (excl. admin. and QIO) ²	\$295.5	\$333.4	\$375.2	\$429.7
Transitional & Part D Drug Ben. (non-additive)	(0.2)	(1.1)	(31.9)	(49.2)
Total Medicaid (includes State admin.)	176.2	181.7	180.6	191.8
(Medicaid benefit payments--non-additive)	(168.3)	(173.3)	(171.5)	(182.0)
State Children's Health Ins. Prog.	4.6	5.1	5.5	5.6
Total Federal Entitlement Spending	\$476.4	\$520.2	\$561.3	\$627.2
Program Mgt. (enacted)		(\$ millions)		
Medicare Operations	\$1,701.0	\$1,730.9	\$2,147.2	\$2,120.6
Federal Administration	577.1	581.5	633.0	633.0
State Survey and Certification	251.3	258.7	258.1	258.1
Research, Demonstration and Evaluation	77.8	77.5	57.4	41.5
Revitalization Plan	29.6	24.2	24.0	22.8
Total, Program Mgt. Appropriation	\$2,636.8	\$2,672.8	\$3,119.8	\$3,076.0
Current Law User Fees	69.0	58.1	100.9	144.4
Total Program Level	\$2,695.9	\$2,730.9	\$3,220.7	\$3,220.4
MMA (P.L. 108-173)	1,000.0	0.0	0.0	0.0
DRA (P.L. 109-171)	0.0	0.0	74.0	0.0
TRHCA (P.L.109-432)	0.0	0.0	0.0	105.0
Total, CMS Discretionary Funds	\$3,695.9	\$2,730.9	\$3,294.7	\$3,325.4
Health Care Fraud and Abuse Control				
Medicare Integrity Program	\$720.0	\$720.0	\$832.0	\$744.0
FBI	114.0	114.0	114.0	118.2
OIG & Wedge	240.6	247.0	247.0	259.5
Total HCFA Funding	\$1,074.6	\$1,081.0	\$1,193.0	\$1,121.7
State Grants & Demonstrations Spending		(\$ millions)		
Varied programs; predominately Katrina relief	\$47.9	4,748.8	\$83.9	4,538.1
FTE Employment	4,517		4,716	\$1,678.6

¹Estimated. Program management based on current rate.
NOTE: Parts may not add to totals due to rounding.

Includes the SMI transfer to Medicaid in all fiscal years.
Source: OFM

CMS Program Data

Populations ¹ (mil.)	1990	2000	2006 ²	2007 ²	Medicare Providers/Plans (12/31/06)				
Medicare (average monthly)	(Fiscal Year)				Total Hospitals (SSH & non-SSH)	6,177			
HI and/or SMI	34.1	39.6	43.0	43.7	SSHs	3,702			
Aged	30.8	34.2	36.1	36.7	Physicians (Medical Doctors)	660,819			
Disabled	3.3	5.4	6.8	7.0	Other Doctors	124,640			
Managed Care Organizations (02/07)					Non-Physician Practitioners	290,112			
Part D and RDS (02/07)					HHAs	8,618	ASCs	4,707	
Medicaid (monthly)	(Fiscal Year)				SNFs	15,092	CORFs	589	
Total	22.9	33.6	46.9	48.1	CLIAs	199,817	X-Ray	549	
Aged	3.1	3.7	4.9	5.0	O/P Therapies	3,009	OPOs	64	
Blind/Disabled	3.8	6.7	8.3	8.5	RHCs	3,723	CMHCs	625	
Children	10.7	16.2	22.9	23.5	FQHCs	3,400	Hospices	3,071	
Adults	4.9	6.9	10.8	11.1	Medicare Managed Care (2/07)				
Other Title XIX	0.5	NA	NA	NA	Total Managed Care Plans (as of 2/07)	604			
SCHIP	NA	2.1	4.4	4.2	Medicare Advantage Plans	489			
Medicare Deductibles, Coinsurance, Premiums					National Health Expenditures CY 2005				
Part A	1/1/2006	1/1/2007			Total (bil.)	\$1,987.7	Federal (bil.) Total	\$643.9	
Inp.Hosp.Ded.	\$952.00	\$992.00			% of GDP	16.0%	Medicare	342.0	
Coins/Day	238.00	248.00			per capita	\$6,697	Medicaid+SCHIP	182.6	
Coins/LTRDay	476.00	496.00			Total Private	\$1,085.0	Other	119.3	
Coins/SNFDay	119.00	124.00			Total Public ²	\$902.7	State/Local Total	258.8	
Part B	2006	2007					Medicaid+SCHIP	136.0	
Deduct.	\$124.00	\$131.00					Other	122.8	
Premiums					Claims Processing (millions)				
Part A	393.00	410.00			Intermediaries	179.2	2005	185.6	2006 ²
Part B	88.50	93.50-161.40 ³			Carriers	951.2	981.9	961.4	

¹May not add due to rounding. ²Est. ³Beginning in 2007, is earnings based. Sources: ORD/IOACT/OFM/CMM