U. S. DEPARTMENT OF AGRICULTURE ALTERNATIVE FUEL VEHICLE (AFV) PROGRAM REPORT FOR FISCAL YEAR 2001

The United States Department of Agriculture's (USDA) Fleet Alternative Fuel Vehicle (AFV) Program Report for Fiscal Year (FY) 2001 includes the Department's data on the number of AFVs acquired in FY 2001 and projected acquisitions for FYs 2002 and 2003. The report has been developed in accordance with the Energy Policy Act (EPAct), 42 U.S.C. 13211-13219, as amended by the Energy Conservation Reauthorization Act of 1998 (Public Law 105-388 (ECRA), and Executive Order 13149, Greening the Government Through Federal Fleet and Transportation Efficiency.

Fleet Mission Requirements

The USDA fleet is comprised of owned and commercially leased vehicles. The USDA fleet also includes vehicles leased from the General Services Administration (GSA). These vehicles are used to perform mission requirements; including the following:

- National Forest System
- ♦ Community Natural Resource Conservation Program
- ♦ Animal, Plant, and Food Safety
- ♦ Border Surveillance
- ♦ Agriculture Science Research Programs

The Department has supported and participated in the government's alternative fuels program since its inception in 1992, encouraging our agencies to acquire and/or convert vehicles for alternative fuel use. USDA is one of the first Government agencies to use biodiesel under the provisions of the Energy Conservation Reauthorization Act of 1998.

USDA AFV Acquisitions

The Department has achieved remarkable AFV program success in FY 2001 when compared with previous fiscal years. In FY 2001, USDA achieved a 76%

AFV acquisition rate, including AFV credits for dedicated vehicles and biodiesel usage. This achievement was due to increased awareness of USDA fleet managers concerning the goals and opportunities of the AFV program and associated Federal mandates as well as increased AFV acquisitions and biodiesel usage. The Department is expecting greater AFV acquisition percentages in the future as indicated in Table 1, AFV acquisition breakdown. USDA's light, medium, and heavy duty vehicle acquisitions may either increase or decrease in a given fiscal year, depending upon the replacement schedules for owned and leased vehicles. AFV acquisitions are projected to increase in FY 2002 and FY 2003.

The FAST system currently does not include a section for biodiesel credits for planned and projected acquisitions (FYs 2002 and 2003). Department of Energy contractors stated that this issue would be resolved for next year's FAST report. The following charts include biodiesel and dedicated vehicle credits and indicate USDA's achievement in FY 2001 and projected acquisition data for FYs 2002 and 2003:

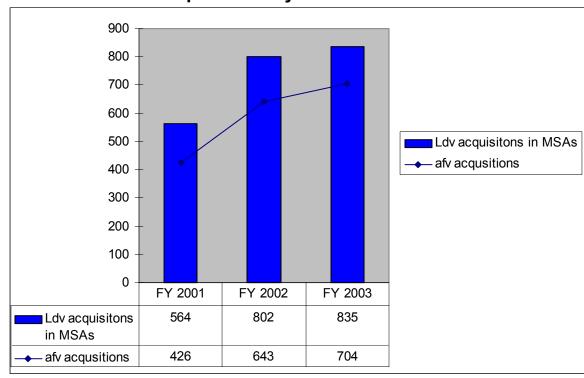


Table 1. LDV/AFV Acquisitions by Fiscal Year

AFV acquisitions include credits from dedicated vehicles and biodiesel usage.

Since GSA is significantly increasing the numbers of AFVs available for lease or purchase USDA will make AFVs a priority request when acquiring vehicles through GSA. Future AFV acquisitions will encompass a mixture of bi-fuel,

flexible fuel and dedicated vehicles, along with annual increases in biodiesel usage. These strategies will be used to reduce petroleum consumption in accordance with Executive Order 13149. The USDA fleet managers are developing agency-specific strategies to meet the alternative fuel use requirement goals.

Table 2. AFV Acquisition Breakdown

FISCAL YEAR	2001	2002	2003
ACTUAL AFV			
ACQUSITIONS	374	543	587
DEDICATED	3	1	1
CREDIT			
BIODIESEL CREDIT	49	99	116
AFV TOTALS/	426	643	704
EPAct	(76%)	(80%)	(84%)
PERCENTAGE	,	, ,	, ,

Table 3. USDA Alternative Fuel Use in FY 2001 (Owned and Commercially Leased)

FUEL TYPE	TOTAL GASOLINE GALLON EQUIVALENTS (GGE) REPORTED BY FAST
B20	126,112
CNG	77
E-85	4,834
ELECTRIC	51
TOTALS	131,074

Table 3 does not include GSA fuel consumption data on vehicles leased from GSA. GSA indicated that it was unable to provide any detailed information pertaining to alternative fuel use.

Baseline and Fuel Consumption Data

Table 4. Baseline and Fuel Consumption Data

	FY 1999 BASELINE	FY 2000	FY2001
GASOLINE	17,191,992	18,458,017	18,676,718

DIESEL	520,629	573,260	593,453
TOTAL	17,712,621	19,031,277	19,270,171
REDUCTION	N/A	-7.4%	-8.8%

Table 4, Baseline and Fuel Consumption Data, tracks progress towards achieving the goal of 20% reduction in fuel use by FY 2005 compared to FY 1999 fuel consumption. USDA has not yet made any positive progress towards this goal because our fleet inventory has increased since FY 1999 (see table 5). USDA did not enter fuel consumption data for GSA-leased vehicles in the FAST report for FY 2000 and the data is not included in this year's report.

Table 5. Agency Owned and Commercially leased vehicles

FISCAL YEAR	1999	2000	2001
OWNED	33,319	33,428	33,890
COMMERCIALLY			
LEASED	343	545	548
TOTAL	33,662	33,973	34,438

Information taken from SF 82 Report (Agency Report for Motor Vehicle Data)

Summary

Since FY 1996, USDA has significantly increased its AFV acquisition levels and has been one of the frontrunners in pioneering the use of biodiesel fuel to reduce petroleum consumption. USDA strongly supports the initiatives set forth in Executive Order 13149. USDA will take full advantage of any strategies and opportunities to ensure the Department meets and exceeds the requirements of EPAct and Executive Order 13149.

USDA continues to be concerned about the availability of fuel data used to measure progress toward the use of alternative fuels and the reduction of petroleum fuels. The issues of tertiary fleet card data correctly identifying fuel type purchased at the pump and the inability to provide full and accurate accounting of fuel use for GSA leased vehicles must be resolved. USDA intends to provide the most reliable and accurate data possible when reporting to Federal regulatory agencies and Congress, however, these issues must be resolved to provide a full picture of fleet and fuel use in the coming years.

Department of Agriculture Actuals Department of Agriculture FY 2001 Vehicle Acquisitions

, and the second	Actuals Department of Agriculture	FY 2001	Vehicle Ac	quisit	ions
Ac	tuals FY 2001 Light-Duty Vehicle				Total Vehicle
		Leased	Purchased	Total	Inventory
Total number of l Acquisitions	Light-Duty (8,500 GVWR) - Vehicle	1,339	2,902	4,241	34,288
	Fleet Size	0	0	0	0
Exemptions	Geographic	0	0	0	0
Lacinptions	Law Enforcement	0	0	0	108
	Non-MSA Operation	1,115	2,562	3,677	29,086
EPACT Covered	Acquisitions	224	340	564	5,094
	Actuals FY 2001 AFV Acquisi	-			Total Vehicle
	Vehicle	Leased	Purchased	Total	Inventory
Sedan	CNG Bi-Fuel Subcompact	5	0	5	8
Sedan	CNG Dedicated Subcompact	0	1	1	5
Sedan	CNG Bi-Fuel Compact	0	0	0	10
Sedan	E-85 Flex-Fuel Midsize	73	114	187	589
St. Wagon	E-85 Flex-Fuel Midsize	0	7	7	15
Pickup 4x2	E-85 Flex-Fuel Compact	14	0	14	20
Pickup 4x2	E-85 Flex-Fuel Compact Ext Cab	0	0	0	47
Pickup 4x2	E-85 Flex-Fuel Compact Reg Cab	0	0	0	102
Pickup 4x2	CNG Bi-Fuel Full-size Ext Cab	0	17	17	17
Pickup 4x2	CNG Dedicated Full-size Ext Cab	0	0	0	2
Pickup 4x2	LPG Bi-Fuel Full-size Ext Cab	0	10	10	10
Pickup 4x2	CNG Bi-Fuel Full-size Reg Cab	0	0	0	40
Pickup 4x2	CNG Dedicated Full-size Reg Cab	0	2	2	1
Pickup 4x4	E-85 Flex-Fuel Compact Ext Cab	0	0	0	12
Pickup 4x4	E-85 Flex-Fuel Compact Reg Cab	0	0	0	1
Pickup 4x4	CNG Bi-Fuel Full-size Ext Cab	2	0	2	2

SUV 4x2 4dr	E-85 Flex-Fuel Midsize	0	0	0	1
Van 4x2	E-85 Flex-Fuel Compact	77	52	129	161
Van 4x2	CNG Dedicated Large	0	0	0	3
Total Number o	f AFV Acquisitions	171	203	374	1,046
Zero Emission Vehicle Credits		0	0	0	
Dedicated Light-	Duty AFV Credits	0	3	3	
Dedicated Medic	ım-Duty AFV Credits	0	0	0	
Dedicated Heavy	y-Duty AFV Credits	0	0	0	
Biodiesel Fuel Usage Credits				49	
Total AFV Acquisitions with Credits 171 206				426	
AFV Percentage	e of Covered Light-Duty Vehic	cle Acquisitio	n	76 %	

Department of Agriculture Complex-Wide AFV Report 2002 - Planned

Planned Department of Agriculture FY 2002 Vehicle Acquisitions						
_	Y 2002 Light-Duty Vehicle A		_			
	9 ,	Leased	Purchased	Total		
Total number of Light-Duty (8,500	GVWR) - Vehicle Acquisitions	1,662	2,825	4,487		
	Fleet Size	0	0	0		
Exemptions	Geographic	0	0	0		
Exemptions	Law Enforcement	0	0	0		
	Non-MSA Operation	1,228	2,457	3,685		
EPACT Covered Acquisitions		434	368	802		
Pla	nned FY 2002 AFV Acquisit	ions				
Veh	icle	Leased	Purchased	Total		
Sedan (SIN 8, 8C)	CNG Bi-Fuel	12	10	22		
	Subcompact					
Sedan (SIN 10, 10B)	E-85 Flex-Fuel Midsize	99	117	216		
St. Wagon (SIN 14, 14C)	E-85 Flex-Fuel Midsize	3	15	18		
Pickup 4x2 (SIN 60)	E-85 Flex-Fuel Compact	27	0	27		
Pickup 4x2 (SIN 61C)	E-85 Flex-Fuel Compact Ext Cab	0	20	20		
Pickup 4x2 (SIN 61)	E-85 Flex-Fuel Compact Reg Cab	1	17	18		
Pickup 4x2 (SIN 42C)	LPG Bi-Fuel Full-size Ext Cab	0	5	5		
Pickup 4x2 (SIN 41, 42)	CNG Bi-Fuel Full-size Reg Cab	0	8	8		
Pickup 4x2 (SIN 42)	CNG Dedicated Full-size Reg Cab	0	1	1		
Pickup 4x4 (SIN 66C)	E-85 Flex-Fuel Compact Ext Cab	0	21	21		
Pickup 4x4 (SIN 66)	E-85 Flex-Fuel Compact Reg Cab	0	6	6		
Pickup 4x4 (SIN 46, 47)	CNG Bi-Fuel Full-size Reg Cab	5	0	5		
Van 4x2 (SIN 20, 30)	E-85 Flex-Fuel Compact	119	57	176		
Total Number of AFV Acquisition	ons	266	277	543		
Zero Emission Vehicle Credits		0	0	0		
Dedicated Light-Duty AFV Credits	3	0	1	1		
Dedicated Medium-Duty AFV Cre	dits	0	0	0		
Biodiesel Fuel Use Credits		0	99	99		
Total AFV Acquisitions with Cr	edits	266	377	643		
AFV Percentage of Covered Lig	ht-Duty Vehicle Acquisition			80 %		

Department of Agriculture Complex-Wide AFV Report 2003 - Projected

1	nt of Agriculture FY 200	<u> </u>	e Acquisition	ns
Projected	FY 2003 Light-Duty Vehicle	Acquisitio	ons	
		Leased	Purchased	Total
Total number of Light-Duty (8,50	O GVWR) - Vehicle Acquisitions	1,580	2,902	4,482
	Fleet Size	0	0	0
Exemptions	Geographic	0	0	0
Lxemptions	Law Enforcement	0	0	0
	Non-MSA Operation	1,163	2,484	3,647
EPACT Covered Acquisitions		417	418	835
Pro	jected FY 2003 AFV Acquisi	itions		
Veh	nicle	Leased	Purchased	Total
Sedan (SIN 8, 8C)	CNG Bi-Fuel Subcompact	11	9	20
Sedan (SIN 10, 10B)	E-85 Flex-Fuel Midsize	103	173	276
St. Wagon (SIN 14, 14C)	E-85 Flex-Fuel Midsize	3	28	31
Pickup 4x2 (SIN 60)	E-85 Flex-Fuel Compact	29	10	39
Pickup 4x2 (SIN 61C)	E-85 Flex-Fuel Compact Ext Cab	0	2	2
Pickup 4x2 (SIN 61)	E-85 Flex-Fuel Compact Reg Cab	1	22	23
Pickup 4x4 (SIN 66)	E-85 Flex-Fuel Compact Reg Cab	0	11	11
Pickup 4x4 (SIN 47C)	CNG Bi-Fuel Full-size Ext Cab	3	0	3
SUV 4x4 4dr (SIN 106)	E-85 Flex-Fuel Large	0	1	1
Van 4x2 (SIN 20, 30)	E-85 Flex-Fuel Compact	112	68	180
Van 4x2 (SIN 21, 31)	CNG Dedicated Large	1	0	1
Total Number of AFV Acquisition	ons	263	324	587
Zero Emission Vehicle Credits		0	0	0
Dedicated Light-Duty AFV Credits		1	0	1
Dedicated Medium-Duty AFV Credits			0	0
Biodiesel Fuel Use Credits		0	116	116
Total AFV Acquisitions with Cr		264	440	704
AFV Percentage of Covered Lig	ght-Duty Vehicle Acquisition			84 %

Department of Agriculture Petroleum Consumption Report

Covered Petroleum Consumption in GGE							
	FY 1999 Baseline	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
Gasoline	17,191,992	18,458,017	18,676,718				
Diesel	520,629	573,260	593,453				
TOTAL	17,712,621	19,031,277	19,270,171				
Reduction*	N/A	-7.4 %	-8.8 %				
Diesel component to biodiesel**	from	39,842	100,890				

Alternative Fuel Consumption (in GGE)							
	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	
CNG	71	77					
LNG	0	0					
LPG	0	0					
E-85	15,836	4,834					
Electric	0	51					
M-85	841	0					
BioDiesel (B100)	9,961	25,223					
TOTAL	26,709	30,185					

Estimated Total Fuel Used in AFVs

% of Alt Fuel Use in AFVs

Average Fuel Economy of non-AFV Light Duty Vehicle Acquisitions (in mpg)							
	FY 1999 Baseline	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
Fuel Economy	17.0	18	19				
Change Compare	d to Baseline	1.0	2.0				