

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

February 15, 2007

DISCUSSION: STATUS OF UNCONSTRUCTED PROJECTS

For Discussion:

As directed by the Task Force, the Technical Committee compiled a spreadsheet to begin the discussion on the status of unconstructed CWPPRA projects which may be experiencing project delays. The Technical Committee will present the information in general terms and will brief the Task Force on the actions to be completed by the Planning and Evaluation Subcommittee to further discuss and document individual project status, issues, available funding, timelines, etc.

Keep on List?	PROJECT	AGENCY	PL	Authorization Date	CSA Execution	Deauthorization Date	Phase I Approval	Phase II Approval	Const Start	Const Compl	STATUS
Yes	Central and Eastern Terrebonne Freshwater Delivery (Complex Project)	FWS		10/1/1999 as complex project							<u>Response from Darryl Clark: Keep on list.</u> Complex project receiving Phase 0 funds in October 1999.
Yes	Fort Jackson Sediment Diversion (Complex Project)	COE		10/1/1999 as complex project							<u>Response from Corps: Keep on list for discussion.</u> Updated status: No additional action from LDNR since the project was tabled prior to consideration of Phase I approval back in 2003.
Yes	Brown Lake Hydrologic Restoration	NRCS	2	19-Oct-92	28-Mar-94 A				1-Feb-07	1-Jan-08	<u>Response from Britt Paul: Keep on list for discussion. reported status is accurate.</u> Status: Current design is being revised for the Crab Gully area. Project is scheduled to request approval for construction at the July 2007 Task Force meeting.
Yes	West Pointe a la Hache Outfall Management	NRCS	3	01-Oct-93	5-Jan-95 A						<u>Response from Britt Paul: Keep on list for discussion. reported status is accurate.</u> Status: Project team decision regarding proposed project features is pending a revised operation plan of siphon between Parish and State. No schedule is available until decision is made.
Yes	Grand Bayou Hydrologic Restoration	FWS	5	28-Feb-96	28-May-04 A				1-Mar-08	1-Dec-08	<u>Response from Darryl Clark: Keep on list.</u> The contractor has been working on model calibration and verification. Once that step is completed, with-project model runs will be begin.
Yes	Lake Boudreaux Freshwater Introduction	FWS	6	24-Apr-97	22-Oct-98 A				1-May-08	1-May-09	<u>Response from Darryl Clark: Keep on list.</u> Updated status: Landrights have been obtained from 35 persons. The remaining 3 persons appear unwilling to sign. Options for acquiring those landrights are being explored.
Yes	Penchant Basin Natural Resources Plan, Increment 1	NRCS	6	24-Apr-97	23-Apr-02 A				1-Feb-07	1-Jan-08	<u>Response from Britt Paul: Keep on list for discussion. reported status is accurate.</u> Status: Design on preferred project alternative began in October 2006. Project is scheduled to request construction approval in July 2007, with an anticipated construction start date of February 2008. Construction completion date is scheduled for January 2009.
Yes	Little Pecan Bayou Hydrologic Restoration	NRCS	9	11-Jan-00	25-Jul-00 A		11-Jan-00 A	30-Jan-08	1-Aug-08	1-Jul-09	<u>Response from Britt Paul: Keep on list for discussion. reported status is accurate.</u> Status: Landrights issues have caused design revisions to current features. Current schedule is for a 30% review meeting in June 2007, with anticipated construction beginning in August 2008 and ending in March 2009, pending funding approval.
Yes	Opportunistic Use of the Bonnet Carre Spillway	COE	9	11-Jan-00	31-Jan-07		11-Jan-00 A	31-Jan-08	1-May-08	1-Nov-08	<u>Response from Corps: Keep on list for discussion.</u> Updated status: On hold pending outcome of WRDA.
Yes	Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	COE	9	11-Jan-00	15-May-06 *		11-Jan-00 A	11-Jan-00 A	1-Apr-07	1-Apr-08	<u>Response from Corps: Keep on list for discussion.</u> Updated status: Sediment capacities of the Caernarvon Diversion Outfall Canal have been developed. Several methods of introducing the sediment into the diversion are were investigated by the team. Coordinating with Corps' 4th Supplemental "Modification to Caernarvon" project manager.
Yes	Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	COE	9	11-Jan-00			11-Jan-00 A				<u>Response from Corps: Keep on list for discussion.</u> Updated status: Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat. The project kick-off was in April 2001 with the COE and DNR. Initial surveys, soils investigations, gage data, and hydrologic investigations indicate that few project benefits can be obtained without greatly increasing the scope and cost (currently estimated at \$30M, fully funded; originally estimated at 15M, fully funded at time of inclusion on PPL9) of the project. Attempts to deauthorize have been met with resistance from local stakeholders. The project has remained on hold pending the determination of the disposition of the Port of Iberia Channel Project. A revised deposition of dredged materials from that project could greatly reduce the costs of the Weeks Bay Project.

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Yes	Benneys Bay Diversion	COE	10	10-Jan-01	30-Jan-07		10-Jan-01 A	31-Jan-08	1-Mar-08	1-Nov-09	<u>Response from Corps: Keep on list for discussion.</u> Updated status: Disagreement about the overall funding (O&M) approach for this project will delay its consideration for construction funding this cycle. Uncertainty regarding the induced shoaling amounts resulted in a \$10 million cost cap for O&M, which would fund only one cycle of O&M (versus 10 cycles). The revised fully funded cost for the project, including construction, monitoring and once cycle of O&M, is \$29,077,261. The fully funded costs for 10 cycles of O&M over 20 years would be \$115,395,910. Approximately 4,800 acres of marsh would be created through natural deltaic accretion. Approximately 170 acres of marsh would be created during construction and approximately 100 acres would result a single cycle of maintenance dredging of induced shoaling. The difference in benefits would be 5,070 (one O&M cycle) versus 5903 acres (10 cycles).
Yes	Lake Borgne Shoreline Protection	EPA	10	10-Jan-01	2-Oct-01 A		10-Jan-01 A	8-Feb-06 A	20-Feb-07	31-Dec-07	<u>Response from Sharon Parrish: Retain on list.</u> Updated status: LDNR has revised the cost estimate. Additional construction funds will be needed due to storm-related price increases. This project is at the top of DNR's oyster appraisal list. Anticipate advertising for construction in early 2007, with construction taking place May to September 2007 in order to accommodate the endangered species issue.
Yes	Small Freshwater Diversion to the Northwestern Barataria Basin	EPA	10	10-Jan-01	8-Oct-01 A		10-Jan-01 A	31-Jan-10	1-May-10	1-May-12	<u>Response from Sharon Parrish: Retain on list, status description is accurate.</u> Status: Difficulties with land rights combined with recent cypress logging activity require EPA and LDNR to re-evaluate the future of the current benefit area/potential diversion alignments considered to date.
Yes	Terrebonne Bay Shore Protection Demonstration (DEMO)	FWS	10	10-Jan-01	24-Jul-01 A		10-Jan-01 A	10-Jan-01 A	1-Apr-07	30-Sep-07	<u>Response from Darryl Clark: Keep on list.</u> Updated status: The bids that were received from the 7/6/06 bid package were all well over the cost estimated for this project. The project is being scaled down and re-designed to accommodate the higher costs. Three replicates with three treatments will be constructed. The revised project should be ready to be re-bid in January 2007. Project has been re-bid three times. Twice because contractors were not available due to hurricanes, and one other time.
Yes	River Reintroduction into Maurepas Swamp	EPA	11	16-Jan-02	4-Apr-02 A		07-Aug-01 A	30-Jan-09	1-Jun-09	1-Jun-11	<u>Response from Sharon Parrish: Retain on list.</u> Updated status: Modeling for the feasibility study has been delayed from the end of September to the end of December. No additional delays of this modeling effort are anticipated.
Yes	South Grand Chenier Hydrologic Restoration	FWS	11	16-Jan-02	3-Apr-02 A		16-Jan-02 A	30-Jan-08	1-Jun-07	1-May-08	<u>Response from Darryl Clark: Keep on list.</u> Updated status: Hydrologic modeling was completed in April 2005. Project landowners coordination delayed by Hurricane Rita and after effects. All Grand Chenier landowners lost their homes and were displaced as a result of the hurricane. Modeling results were presented to landowners March 9, 2006 with mixed but optimistic results. Sponsoring agencies are currently meeting with key landowners and planning surveying and geotechnical investigations to determine route of freshwater across Hwy 82 to benefit marshes south of that highway.
Yes	Avoca Island Diversion and Land Building	COE	12	16-Jan-03	1-Jan-07		16-Jan-03 A	31-Jan-08	15-Jul-08	15-Jun-09	<u>Response from Corps: Keep on list for discussion.</u> Updated status: Draft 30% design report submitted prepared. Project scope has changed and nearby borrow site is being tested. Additional borrow site consideration would cost funds the project does not have budgeted.
Yes	Bayou Dupont Sediment Delivery System	EPA	12	16-Jan-03	21-Mar-04 A		16-Jan-03 A	30-Jan-08	1-Mar-08	1-Sep-08	<u>Response from Sharon Parrish: Retain on list, status description is accurate.</u> Status: As of June 06, all geotech data has been collected. Current work w/COE to ensure project complies w/all dredging/navigation procedures. All landowners are in full support; formal landright agreements are being drafted for final approval.
Yes	Mississippi River Sediment Trap	COE	12	16-Jan-03	30-Jan-07		07-Aug-02 A	31-Jan-08	1-Aug-08	1-Mar-09	<u>Response from Corps: Keep on list for discussion.</u> Updated status: We have been seeking input from LDNR since 2002 on additional alternatives.

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No	Jonathan Davis Wetland Restoration	NRCS	2	19-Oct-92	5-Jan-95	A			22-Jun-98	A	(updated) 3/1/2008 Response from Britt Paul: Does this one need to be on the list for discussion? Revised status: Construction Units 1, 2 and 3 are completed Construction Unit#4 was revised due to hurricane related causes. Revised schedule is for the construction contract to be advertised in December 2006 and construction to begin in April 2007 with a completion date anticipated for March 2008.
No	West Belle Pass Headland Restoration	COE	2	19-Oct-92	27-Dec-96	A			10-Feb-98	A	(updated) 1 Mar 06 Response from Corps: Remove from list of projects to discuss. Construction contract awarded for work to Weeks Bay, to be completed in next few months. Project Status: Original project construction completed July 1998. Supplemental disposal for wetland creation anticipated September 2006.
No	Cameron-Creole Maintenance	NRCS	3	01-Oct-93	9-Jan-97	A			30-Sep-97	A	Response from Britt Paul: Remove from List. Revised status: This project was constructed prior to becoming a CWPPRA project. As stated in spreadsheet, CWPPRA has performed 3 maintenance events. In October 2006, the Task Force approved additional O&M funds to allow repair of storm damages. This project is not "delayed".
No	Bayou Lafourche Siphon	EPA	5	28-Feb-96	19-Feb-97	A					Response from Sharon Parrish: This project should be removed from list. It has been deobligated.
No	Myrtle Grove Siphon	NMFS	5	28-Feb-96	20-Mar-97	A					Response from Erik Zobrist: This project should not be listed. Updated status: With the concurrence of DNR, the NOAA grant for the project was closed out and funds returned to the program. At LDNR's request, de-authorization procedures were not initiated because DNR wished to keep the project on the CWPPRA books for possible future funding depending on the development of Delta Building Diversion at Myrtle Grove (BA-33).
No	Mississippi River Reintroduction into Bayou Lafourche	EPA	5.1	25-Oct-01	23-Jul-03	A					Response from Sharon Parrish: This project should be removed from the list. It is in the process of being shut down.
No	Delta Wide Crevasses	NMFS	6	24-Apr-97	28-May-98	A			21-Jun-99	A	31-Dec-14 Response from Erik Zobrist: This project should not be listed. Updated status: The project recently completed the second of four project construction (dredging) cycles to create or maintain crevasses. NOAA is closing out the grant and meeting with DNR to schedule the next round on construction.
No	Barataria Basin Landbridge Shoreline Protection, Phase 1 and 2	NRCS	7	16-Jan-98	16-Jul-99	A			1-Dec-00	A	1-May-07 Response from Britt Paul: Does this one need to be on the list for discussion? Revised status: Construction Units 1 and 2 are completed. Construction Unit #4 began construction on May 26, 2005. Construction was halted due to hurricane related causes, and resumed on July 24, 2006. Revised anticipated completion date is October 2007. Initial bids for Construction Unit 5 were extremely high due to post-hurricane cost increases; contract has been re-advertised; bid opening is scheduled for December 29, 2006.
No	Sabine Refuge Marsh Creation, Cycle 2	COE	8	20-Jan-99	17-Feb-05	A			1-Jun-07		1-Jun-08 Response from Corps: Remove from list of projects to discuss. Updated status: This project was broken into five construction cycles. Cycle 2 includes installation of a permanent sediment delivery pipeline that has required substantial real estate investigations and negotiations. Negotiations were well advanced prior to, but were interrupted by hurricanes Katrina and Rita. Negotiations have resumed and are on track Project scheduled to undergo BCOE review by December 1st with contract advertisement by April/May 07. Construction start of the permanent pipeline anticipated for summer 2007. A portion of the containment levees for the Cycle II marsh creation are currently under construction under the same contract for Cycle III construction.

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No	Sabine Refuge Marsh Creation, Cycle 4	COE	8	20-Jan-99							Response from Corps: Remove from list of projects to discuss. Updated status: This project was broken into five construction cycles. Cycle 4 Engineering and Design 95% is complete along with Environmental Compliance. The CWPPRA Task Force has has deferred construction funding approval for Cycles 4 and 5 until construction of cycles 2 and 3 are complete. Request for construction approval for Cycle 4 is planned to meet the Calcasieu River Ship Channel FY 09 maintenance dredging cycle.
No	Sabine Refuge Marsh Creation, Cycle 5	COE	8	20-Jan-99							Response from Corps: Remove from list of projects to discuss. Updated status: This project was broken into five construction cycles. Cycle 5 Engineering and Design 95% is complete along with Environmental Compliance. The CWPPRA Task Force has has deferred construction funding approval for Cycles 4 and 5 until construction of cycles 2 and 3 are complete. Request for construction approval for Cycle 5 is planned to meet the Calcasieu River Ship Channel FY 10 maintenance dredging cycle.
No	Black Bayou Culverts Hydrologic Restoration	NRCS	9	11-Jan-00	25-Jul-00 A		11-Jan-00 A	14-Aug-03 A	25-May-05 A	(updated) 3/1/2007	Response from Britt Paul: Remove from list - project is under construction. Revised status: Construction began May 25, 2005. Construction was delayed due to hurricane related causes. Revised anticipated completion date is March 2007.
No	Freshwater Introduction South of Highway 82	FWS	9	11-Jan-00	12-Sep-00 A		11-Jan-00 A	13-Oct-04 A	1-Sep-05 A	(updated) 11/1/2006	Response from Darryl Clark: Project is not delayed, remove from list. Updated status: Semi-final inspection was held Oct 31, 2006. Contractor has until Dec 1, 2006 to make minor modifications.
No	LaBranche Wetlands Terracing, Planting, and Shoreline Protection	NMFS	9	11-Jan-00	21-Sep-00 A		11-Jan-00 A				Response from Erik Zobrist: This project should not be listed. Updated status: With the concurrence of DNR, the NOAA grant for the project was closed out and funds returned to the program. At LDNR's request, de-authorization procedures were not initiated because we were waiting to see what the landowners eventually decided to do with the project area.
No	New Cut Dune and Marsh Restoration	EPA	9	11-Jan-00	1-Sep-00 A		11-Jan-00 A	10-Jan-01 A	1-Oct-06 A	1-Oct-07	Response from Sharon Parrish: This project should be removed from the list. Updated status: Construction contract awarded. Notice to Proceed issued for October 1, 2006. Dredging work expected to begin end of Dec 06 (dredge expected to be available at this time), with the same dredge currently working on a NMFS sponsored barrier island restoration project.
No	Timbalier Island Dune and Marsh Restoration	EPA	9	11-Jan-00	5-Oct-00 A		11-Jan-00 A	16-Jan-03 A	1-Jun-04 A	31-Oct-06 *	Response from Sharon Parrish: This project should be removed from the list, project status is correct. Updated status: Awaiting confirmation from State of Louisiana regarding contract completion activities. As soon as the State completes contracting actions and returns remaining funds, the project will be closed out.
No	Delta Building Diversion at Myrtle Grove	COE	10	10-Jan-01			10-Jan-01 A				Response from Corps: Remove from list of projects to discuss. Updated status: Under consideration for transfer to LCA.
No	Delta Building Diversion North of Fort St. Philip	COE	10	10-Jan-01	1-Mar-07		10-Jan-01 A	31-Jan-08	1-Nov-08		Response from Corps: Remove from list of projects to discuss. Updated status: 95% design review anticipated by end of February 2007. Project engineering and design was delayed by Hurricanes Rita and Katrina and residual impacts.
No	Delta Management at Fort St. Philip	FWS	10	10-Jan-01	16-May-01 A		10-Jan-01 A	7-Aug-02 A	19-Jun-06 A	(updated) 11/18/2006	Response from Darryl Clark: Project is not delayed, remove from list. Updated status: This project is currently under construction and is expected to be completed by Nov 18, 2006.

Keep on List?	PROJECT	AGENCY	PL	Authorization Date	CSA Execution	Deauthorization Date	Phase I Approval	Phase II Approval	Const Start	Const Compl	STATUS
No	East Sabine Lake Hydrologic Restoration	FWS	10	10-Jan-01	17-Jul-01	A	10-Jan-01	12-Nov-03	1-Dec-04	1-Jul-08	<u>Response from Darryl Clark: Project is not delayed, remove from list.</u> Updated status: CU 1 construction is completed as of October 3, 2006. CU 2 will be discontinued as of the October 18, 2006, Task Force meeting. The Task Force authorized 50,000 lf of additional terraces for CU 1 plus gaps in the foreshore dike in October 2006. Permit modifications and drawings of additional terraces and gaps are currently being prepared.
No	North Lake Mechant Landbridge Restoration	FWS	10	10-Jan-01	16-May-01	A	10-Jan-01	7-Aug-02	1-Apr-03	1-Feb-07	<u>Response from Darryl Clark: Project is no longer delayed, remove from list.</u> Updated status: Project is on track for construction in early 2007. Settlement column test to be performed prior to soliciting construction bids early next year.
No	Barataria Barrier Island: Pelican Island and Pass La Mer to Chalard Pass	NMFS	11	16-Jan-02	6-Aug-02	A	16-Jan-02	28-Jan-04	25-Mar-06	1-Sep-06	<u>Response from Erik Zobrist: This project should not be listed.</u> Updated status: The project is under construction with the first island (Chalard Headland) due for completion by the end of the year. Construction for the other island (Pelican Island) is scheduled for construction in 2007, thus the entire project is 1/2 complete.
No	Barataria Basin Landbridge Shoreline Protection, Phase 4	NRCS	11	16-Jan-02	9-May-02	A	16-Jan-02	28-Jan-04	27-Apr-05	(updated) 4/26/2006	<u>Response from Britt Paul: Remove from list - construction is complete.</u> Revised status: Construction Unit #6 was completed on April 26, 2006.
No	Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	NMFS	11	16-Jan-02	6-Aug-02	A	16-Jan-02	12-Nov-03	4-Aug-05	31-Jan-07	<u>Response from Erik Zobrist: This project should not be listed.</u> Updated status: Project is well under construction with only some rock work remaining. Construction will be complete in early 2007.
No	Pass Chalard to Grand Bayou Pass Barrier Shoreline Restoration	NMFS	11	16-Jan-02	6-Aug-02	A	16-Jan-02	8-Feb-06	1-Apr-07	1-Oct-07	<u>Response from Erik Zobrist: This project should not be listed.</u> Updated status: Project was approved for construction in January 2006 but NOAA has just received an application from LDNR. NOAA processing should be complete very soon with the start of the new FY and LDNR should be in a position to commence construction in 2007.
No	Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	NRCS	11	16-Jan-02	23-Apr-02	A	16-Jan-02	13-Oct-04	13-Dec-05	1-Jul-08	<u>Response from Britt Paul: Does this one need to be on the list for discussion? Reported status is accurate.</u> Status: Construction is on-going for Unit #1, and is scheduled for completion in November 2006.
No	West Lake Boudreaux Shoreline Protection and Marsh Creation	FWS	11	16-Jan-02	3-Apr-02	A	16-Jan-02	8-Feb-06	1-Apr-07	1-Feb-08	<u>Response from Darryl Clark: Project is not delayed.</u> Updated status: NRCS has finished their Final Plans and Specs and are awaiting a final signature once the final landrights are completed. DNR is still wrapping-up some landrights issues and estimates completion in early-to-mid December. The Final EA has been submitted and a permit from the Corps has been received. Construction is imminent within the next 3 months.
No	Freshwater Floating Marsh Creation Demonstration (DEMO)	NRCS	12	16-Jan-03	12-Jun-03	A	16-Jan-03	16-Jan-03	1-Jul-04	(updated) 4/1/2009	<u>Response from Britt Paul: Remove from list - construction is complete.</u> Revised status: Project construction was completed in April 2006.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

February 15, 2007

**DISCUSSION: LONG-TERM O&M OF CWPPRA PROJECTS INCLUDING A
BREAKDOWN OF O&M BY PROJECT TYPE**

For Discussion:

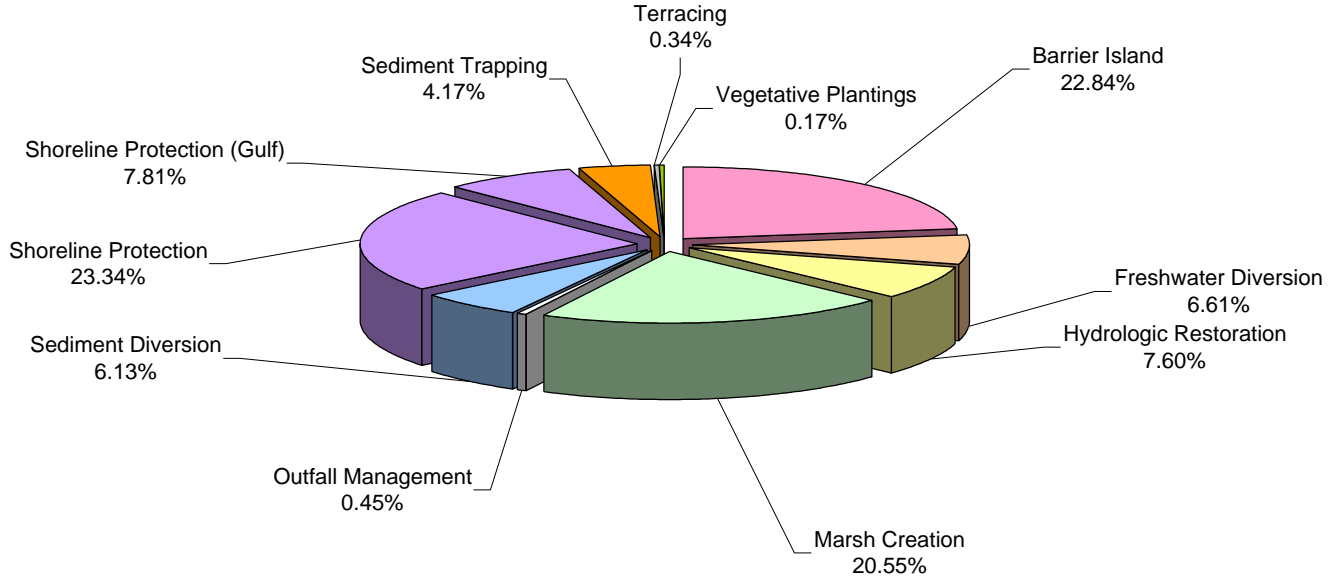
As directed by the Task Force, the Technical Committee discussed the funding of long-term O&M of CWPPRA projects. This discussion included issues such as increases in O&M cost over time, breakdown of O&M cost by project type, and the cost/benefit of continuing O&M activities. This information will be presented to the Task Force. The Technical Committee will request additional guidance from the Task Force on any additional actions necessary on this issue (e.g. development of a process/evaluation to aid in determining if increases to individual project O&M funding is “justifiable” based on a project’s observed benefits, performance (effectiveness), and total costs.)

First Cost and O&M Cost by Project Type										
PPL	Proj No.	Agency	Project Type	Project	Project Auth Date	Phase II Approval	Const Compl	First Cost	Baseline O&M Estimate	Baseline + Increases and Future Increments
1	TE-20	EPA	BI	Isles Dernieres (Ph 0)	Oct-91		Jun-99	\$8,250,886		
2	TE-24	EPA	BI	Isles Dernieres (Ph 1)	Oct-92		Jun-99	\$10,617,170		
3	TE-25	NMFS	BI	East Timbalier #1	Oct-93		May-01	\$3,586,950		
3	TE-27	EPA	BI	Whiskey Island Restoration	Oct-93		Jun-00	\$6,967,273		
4	TE-30	NMFS	BI	East Timbalier #2	Dec-94		Jan-00	\$7,455,822		
9	TE-37	EPA	BI	New Cut Dune	Jan-00	Jan-01		\$12,678,829	\$35,829	\$300,000
9	TE-40	EPA	BI	Timbalier Island Dune	Jan-00	Jan-03		\$16,527,789		
9	BA-30	NMFS	BI	East Grand Terre	Jan-00			\$26,997,707	\$3,470,652	\$3,470,652
11	BA-38	NMFS	BI	Barataria Barrier Island	Jan-02			\$65,956,167	\$1,297,477	\$1,297,477
11	BS-35	NMFS	BI	Pass Chalant to Grand Bayou Pass	Jan-02	Feb-06		\$26,521,287	\$3,055,456	\$3,055,456
11	TE-48	NRCS	BI	Racoon Island SP	Jan-02	Oct-04		\$7,646,927	\$187,976	\$187,976
11	TE-47	EPA	BI	Ship Shoal: West Flank Restoration	Jan-02			\$52,598,407	\$149,568	\$149,568
13	TE-50	EPA	BI	Whiskey Island Backbarrier M.C.	Jan-04			\$21,645,900	\$123,000	\$123,000
14	BA-40	NMFS	BI	Riverine/Scotfield Island	Feb-05			\$40,711,000	\$3,316,700	\$3,316,700
BI=Barrier Island								\$308,162,114	\$11,636,658	\$11,900,829
6	TE-32a	FWS	FD	Lake Boudreaux	Apr-97			\$6,415,302	\$2,546,363	\$3,245,424
9	PO-26	COE	FD	Opportunistic Use of Bonnet Carre	Jan-00			\$86,854		
10	BA-34	EPA	FD	Small Freshwater Divr to NW Bara Basin	Jan-01			\$11,260,400	\$2,132,200	\$2,132,200
11	PO-29	EPA	FD	Maurepas Swamp Diversion	Aug-01			\$54,636,400	\$2,005,800	\$2,005,800
14	BS-12	NRCS	FD	White Ditch Resurrection	Feb-05			\$12,809,000	\$2,018,192	\$2,018,192
15	BS-13	COE/EPA	FD	Bayou Lamoque	Feb-06			\$3,997,398	\$601,361	\$601,361
FD=Freshwater Diversion								\$89,205,354	\$9,303,916	\$10,002,977
1	BA-02	NRCS	HR	BA-2 GIWW to Clovelly	Oct-91		Oct-00	\$6,444,428	\$1,952,936	\$1,235,079
1	PO-16	FWS	HR	Bayou Sauvage #1	Oct-91		May-96	\$290,087	\$290,087	\$294,364
1	CS-17	FWS	HR	Cameron Creole	Oct-91		Jan-97	\$418,539	\$92,953	\$198,245
2	PO-18	FWS	HR	Bayou Sauvage #2	Oct-92		May-97	\$993,885	\$283,768	\$367,239
2	CS-09	NRCS	HR	Brown Lake	Oct-92		Jan-08	\$1,949,100	\$444,992	\$432,226
2	PO-06	NRCS	HR	Fritchie Marsh	Oct-92		Mar-01	\$1,060,816	\$399,926	\$225,211
2	CS-21	NRCS	HR	Hwy 384	Oct-92		Jan-00	\$317,725	\$149,454	\$345,898
2	BA-20	NRCS	HR	Jonathan Davis Wetland	Oct-92			\$20,759,127	\$323,283	\$7,310,604
3	TE-28	NRCS	HR	Brady Canal Hydro Rest	Oct-93		May-00	\$2,851,182	\$1,267,703	\$1,344,038
3	CS-04a	NRCS	HR	Cameron Creole Maintenance	Oct-93				\$3,719,926	\$6,571,519
3	TV-04	NRCS	HR	Cote Blanche	Oct-93		Dec-98	\$4,593,826	\$386,790	\$2,508,340
3	PO-19	COE	HR	MRGO Back Dike	Oct-93					
3	CS-23	FWS	HR	Sabine Structures (Hog Island)	Oct-93		Sep-03	\$3,124,337	\$778,562	\$567,987
5	TE-10	FWS	HR	Grand Bayou	Feb-96			\$4,239,675	\$1,073,523	\$2,744,800
6	CS-27	NMFS	HR	Black Bayou Hydrologic Rest	Apr-97		Nov-03	\$4,540,693	\$409,465	\$592,986
6	TV-14	COE	HR	Marsh Island	Apr-97		Dec-01	\$3,769,541	\$151,479	\$700,000
6	TV-13a	NRCS	HR	Oaks/Avery Canals	Apr-97		Oct-02	\$1,928,516	\$323,026	\$323,000
6	TE-34	NRCS	HR	Penchant Basin	Apr-97			\$11,392,102	\$1,855,804	\$1,855,804
8	PO-24	NMFS	HR	Hopedale	Jan-99		Jan-05	\$449,209	\$449,209	\$449,209
8	ME-11	NRCS	HR	Humble Canal	Jan-99		Mar-03	\$616,133	\$239,858	\$239,858
8	TV-17	NRCS	HR	Lake Portage	Jan-99		May-04	\$988,890	\$105,143	\$105,143
9	CS-29	NRCS	HR	Black Bayou Bypass Culverts	Jan-00	Aug-03		\$5,121,593	\$812,972	\$812,972
9	ME-16	USFWS	HR	Freshwater Intro. S of Hwy 82	Jan-00	Oct-04		\$4,893,610	\$1,127,451	\$1,127,451
9	ME-17	NRCS	HR	Little Pecan Bayou	Jan-00			\$11,008,599	\$3,132,080	\$3,132,080
10	CS-32	USFWS	HR	East Sabine Lake	Jan-01			\$5,428,090	\$988,410	\$988,410
15	ME-23	NMFS	HR	South Pecan Island	Feb-06			\$3,802,097	\$616,923	\$616,923
HR=Hydrologic Restoration								\$102,560,702	\$21,375,723	\$35,089,386
1	BA-19	COE	MC	Barataria Bay Marsh Creation	Oct-91		Oct-96	\$1,102,832	\$1,390,602	
1	PO-17	COE	MC	Bayou LaBranche	Oct-91		Apr-94	\$3,543,345		\$560
2	AT-03	NMFS	MC	Big Island Mining (Incrmnt 1	Oct-92		Oct-98	\$6,461,638		\$409,773
3	TE-26	NMFS	MC	Lake Chapeau	Oct-93		May-99	\$4,202,155		\$1,205,555
8	CS-28-1	COE	MC	Sabine Refuge M.C., Cycle 1	Jan-99		Feb-02	\$3,393,998	\$50,174	\$2,003
8	CS-28-2	COE	MC	Sabine Refuge M.C., Cycle 2	Jan-99			\$9,414,855		
8	CS-28-3	COE	MC	Sabine Refuge M.C., Cycle 3	Jan-99			\$4,495,746		
10	TE-44	USFWS	MC	North Lake Merchant	Jan-01	Aug-02		\$28,576,125	\$2,254,028	\$2,254,028
11	BA-36	USFWS	MC	Dedicated Dredging on Bara Basin LE	Jan-02			\$36,193,083	\$149,568	\$149,568
12	LA-05	NRCS	MC	Freshwater Floating Marsh Demc	Jan-03	Jan-03		\$661,195	\$50,077	\$50,077
12	BA-39	EPA	MC	Bayou Dupont	Jan-03			\$24,231,000	\$148,000	\$148,000
13	PO-33	USFWS	MC	Goose Point	Jan-04			\$20,131,010	\$718,071	\$718,071
14	TV-21	EPA	MC	East Marsh Island	Feb-05			\$16,587,000	\$220,000	\$220,000
15	BA-42	USFWS	MC	Lake Hermitage	Feb-06			\$30,367,462	\$2,286,190	\$2,286,190
15	MR-15	COE/EPA	MC	Venice Ponds	Feb-06			\$7,875,748	\$1,097,532	\$1,097,532
16	PO-34	COE/NRCS	MC	Alligator Bend	Oct-06			\$18,839,952	\$760,987	\$760,987
16	TE-51	NMFS	MC	Madison Bay Marsh Creation	Oct-06			\$31,683,890	\$649,613	\$649,613
16	TE-52	NMFS	MC	West Belle Pass Barrier Headland	Oct-06			\$29,406,778	\$3,137,480	\$3,137,480
MC=Marsh Creation								\$277,167,812	\$12,912,322	\$13,089,437
2	BS-03a	NRCS	OM	Caernarvon Outfall Mgmt	Oct-92		Jun-02	\$2,526,130	\$94,223	\$1,172,767
3	BA-04c	NRCS	OM	West Pt-a-la-Hache	Oct-93			\$2,401,852	\$145,046	\$829,138
5	BA-03c	NRCS	OM	Naomi	Feb-96		Jul-02	\$1,103,277	\$115,313	\$488,980
OM=Outfall Management								\$6,031,259	\$354,582	\$2,490,885

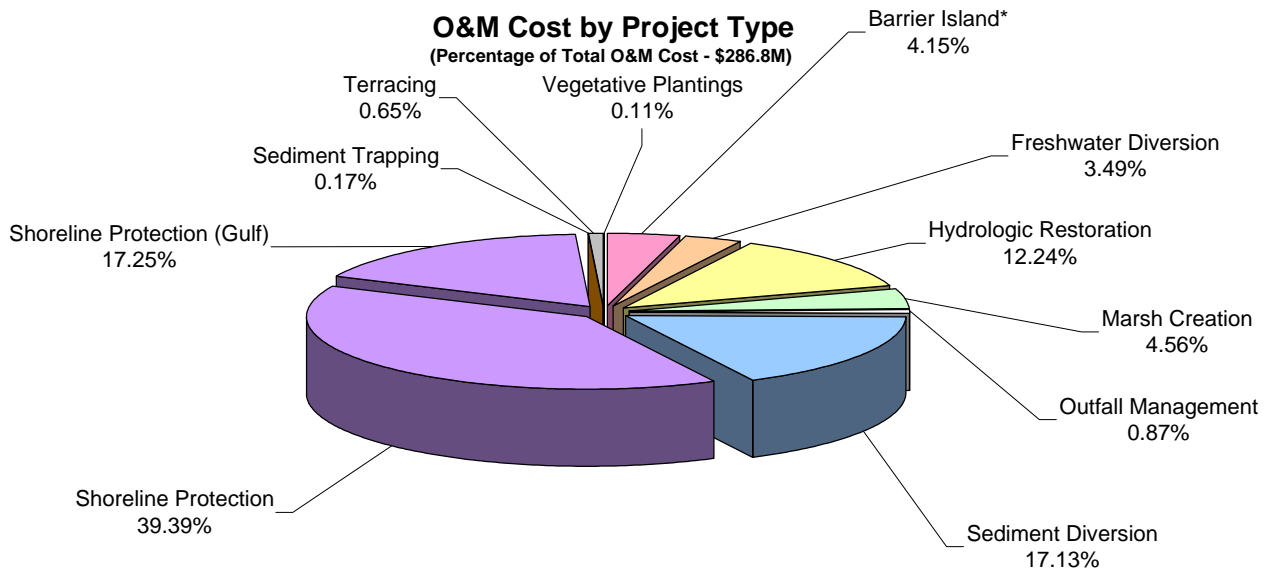
First Cost and O&M Cost by Project Type										
PPL	Proj No.	Agency	Project Type	Project	Project Auth Date	Phase II Approval	Const Compl	First Cost	Baseline O&M Estimate	Baseline + Increases and Future Increments
1	MR-03	COE	SD	West Bay	Oct-91		Nov-03	\$6,453,022	\$4,466,403	\$15,142,908
2	AT-02	NMFS	SD	Atchafalaya Sediment Del	Oct-92		Mar-98	\$1,866,945		\$452,452
3	MR-06	COE	SD	Channel Armor Gap	Oct-93		Nov-97	\$495,207		
6	MR-09	NMFS	SD	Delta-Wide Crevasses	Apr-97			\$769,394	\$3,470,239	\$3,695,207
9	MR-11	COE	SD	Periodic Intro of Sed & Nutrients	Jan-00	Jan-00				
9	AT-04	NMFS	SD	Castille Pass	Jan-00			\$20,945,138	\$10,114,094	\$10,114,094
10	BS-11	USFWS	SD	Delta Mgmt at Fort St. Philip	Jan-01	Aug-02		\$1,957,999	\$841,706	\$841,706
10	MR-13	COE	SD	Benny's Bay Diversion	Jan-01			\$14,688,515	\$15,589,101	\$15,589,101
10	BS-10	COE	SD	Delta Bldg Divr N of Fort St. Philip	Jan-01			\$6,012,500		
12	TE-49	COE	SD	Avoca Island LB and Divr	Jan-03			\$17,206,200	\$1,640,200	\$1,640,200
13	MR-14	COE	SD	Spanish Pass	Jan-04			\$12,261,000	\$1,649,400	\$1,649,400
SD=Sediment Diversion								\$82,655,920	\$37,771,143	\$49,125,068
1	ME-09	FWS	SP	Cameron Prairie	Oct-91		Aug-94	\$912,887		\$213,059
1	CS-18	FWS	SP	Sabine Wildlife Refuge	Oct-91		Mar-95	\$1,210,753	\$1,218,750	\$294,521
1	TV-03	COE	SP	Vermilion River	Oct-91		Feb-96	\$1,695,284	\$204,258	\$235,937
2	CS-22	COE	SP	Clear Marais	Oct-92		Mar-97	\$2,792,476	\$180,279	\$796,394
2	ME-04	NRCS	SP	Freshwater Bayou	Oct-92		Aug-98	\$1,305,271	\$632,201	\$1,258,566
2	CS-20	NRCS	SP	Mud Lake	Oct-92		Jun-96	\$1,399,437	\$382,306	\$1,323,955
2	TE-22	NMFS	SP	Point Au Fer	Oct-92		May-97	\$2,292,946		\$829,429
2	TV-09	NRCS	SP	Vermilion Bay/Boston Canal	Oct-92		Nov-95	\$679,139	\$196,226	\$195,775
3	BA-15	NMFS	SP	Lake Salvador	Oct-93		Jun-98	\$2,421,519	\$280,282	\$300,025
4	BA-23	NRCS	SP	BBWW "Dupre Cut" (West)	Dec-94		Nov-00	\$2,135,773	\$116,934	\$746,260
5	PO-22	COE	SP	Bayou Chevee	Feb-96		Dec-01	\$2,208,532	\$670,058	\$236,693
5	ME-13	NRCS	SP	Freshwater Bayou Bank Stab.	Feb-96		Jun-98	\$1,911,055	\$274,953	\$575,510
5	CS-24	NRCS	SP	Perry Ridge Bank Protector	Feb-96		Feb-99	\$1,710,877	\$69,332	\$424,509
5	CS-11b	NRCS	SP	Sweet Lake/Willow Lake, Ph 1	Feb-96		Oct-02	\$3,603,233	\$248,588	\$478,513
6	BA-26	NRCS	SP	BBWW "Dupre Cut" (East)	Apr-97		May-01	\$3,917,187	\$213,968	\$1,228,499
7	BA-27	NRCS	SP	Barataria Landbridge - Ph 1 & 2	Jan-98			\$27,735,099	\$1,460,288	\$1,525,609
9	BA-27c	NRCS	SP	Barataria Landbridge - Ph 3	Jan-00	Jan-02		\$12,781,000	\$5,748,325	\$5,748,325
9	TE-41	USFWS	SP	Mandalay Bank Protection	Jan-00	Jan-00	Sep-03	\$1,646,438	\$12,469	\$12,469
9	CS-30	NRCS	SP	Perry Ridge 2	Jan-00	Jan-01	Jul-02	\$1,631,810	\$511,061	\$511,061
9	TV-11b	COE	SP	Freshwater Bayou Canal	Jan-00			\$27,154,588	\$2,896,886	\$2,896,886
9	TE-39	NRCS	SP	South Lake DeCade	Jan-00			\$2,857,785	\$965,345	\$965,345
9	TV-19	COE	SP	Weeks Bay	Jan-00			\$14,074,874	\$342,427	\$342,427
10	ME-19	USFWS	SP	Grand-White Lake	Jan-01	Aug-02	Oct-04	\$4,587,619	\$4,841,126	\$4,841,126
10	PO-30	EPA	SP	Lake Borgne	Jan-01	Feb-06		\$15,834,368	\$2,739,077	\$2,739,077
10	TE-45	USFWS/EPA	SP	Terrebonne Bay Demo	Jan-01	Jan-01		\$2,004,237	\$48,700	\$48,700
10	TE-43	NRCS/USFWS	SP	GIWW Bank Rest in Terrebonne	Jan-01			\$13,299,683	\$4,385,832	\$4,385,832
11	BA-27d	NRCS	SP	Barataria Landbridge - Ph 4	Jan-02	Jan-04		\$10,279,321	\$11,139,979	\$11,139,979
11	BA-37	NMFS	SP	Little Lake	Jan-02	Nov-03		\$33,852,804	\$4,602,045	\$4,602,045
11	TE-46	USFWS	SP	West Lake Boudreaux	Jan-02	Feb-06		\$14,408,763	\$3,069,126	\$3,069,126
11	ME-21	COE	SP	Grand Lake	Jan-02			\$15,074,391	\$9,024,287	\$9,024,287
11	ME-20	USFWS	SP	South Grand Cheniere	Jan-02			\$19,307,700	\$679,800	\$679,800
12	ME-22	COE	SP	South White Lake	Jan-03	Oct-04	Aug-06	\$15,660,661	\$3,961,168	\$3,961,168
12	PO-21	COE	SP	Lake Borgne/MRGO	Jan-03			\$14,633,352	\$34,872,503	\$34,872,503
13	LA-06	COE	SP	Shoreline Prot Foun Imprvt	Jan-04	Jan-04	Aug-06	\$804,153		
13	TV-20	NRCS	SP	Bayou Sale	Jan-04			\$22,885,300	\$9,200,300	\$9,200,300
14	BA-41	NRCS	SP	South Shore of the Pen	Feb-05			\$14,134,000	\$3,247,900	\$3,247,900
SP=Shoreline Protection								\$314,844,315	\$108,436,779	\$112,951,610
2	TE-23	COE	SP	West Belle Pass	Oct-92			\$6,152,995	\$228,252	\$434,475
5	TE-29	NRCS	SP	Raccoon Island Breakwaters	Feb-96		Jul-97	\$1,573,970	\$24,464	\$29,034
10	ME-18	NMFS	SP	Rockefeller Refuge	Jan-01			\$67,836,000	\$28,060,200	\$28,060,200
11	CS-31	NRCS	SP	Holly Beach (Complex)	Aug-01	Aug-01	Mar-03	\$13,509,233	\$340,000	\$340,000
16	ME-24	COE	SP	SW LA Gulf Shoreline	Oct-06			\$16,298,577	\$20,604,821	\$20,604,821
SP=Shoreline Protection (Gulf)								\$105,370,775	\$49,257,737	\$49,468,530
5	TV-12	NMFS	ST	Little Vermilion	Feb-96		Aug-99	\$548,747		\$193,807
6	TV-16	NRCS	ST	Cheniere au Tigre	Apr-97		Nov-01	\$545,710	\$3,000	\$24,802
6	TV-15	NMFS	ST	Jaws Sediment Trapping	Apr-97		May-05	\$2,986,841		\$256,471
12	MR-12	COE	ST	Mississippi River Sediment Trap	Aug-02			\$52,166,200		
ST=Sediment Trapping								\$56,247,498	\$3,000	\$475,080
4	CS-25	NRCS	TR	Plowed Terraces Demo	Dec-94		Aug-00	\$280,216		\$3,972
7	ME-14	NMFS	TR	Pecan Island Terracing	Jan-98		Sep-03	\$2,040,411		\$200,006
9	TV-18	NMFS	TR	Four-Mile Canal	Jan-00	Jan-03	May-04	\$2,248,970	\$1,654,682	\$1,654,682
TR=Terracing								\$4,569,597	\$1,654,682	\$1,858,660
1	TE-17	NRCS	VP	Veg Plntgs - Falgout Cana	Oct-91		Dec-96	\$118,405	\$31,537	\$24,375
1	TE-18	NRCS	VP	Veg Plntgs - Timbalier Islanc	Oct-91		Jul-96	\$195,566	\$31,538	\$24,375
1	CS-19	NRCS	VP	Veg Plntgs - West Hackberry	Oct-91		Mar-94	\$162,290	\$31,538	\$24,375
7	BA-28	NMFS	VP	Grand Terre	Jan-98		Jul-01	\$284,178	\$39,962	\$62,643
9	PO-27	NMFS	VP	Chandeaur Island Rest	Jan-00	Jan-00	Jul-01	\$763,714		
16	TE-53	EPA	VP	Enhancement of Barrier Island Demc	Oct-06			\$732,028	\$186,031	\$186,031
VP=Vegetative Plantings								\$2,256,181	\$320,606	\$321,799
								\$1,349,071,527	\$253,027,148	\$286,774,261

First Cost and O&M Cost by Project Type										
PPL	Proj No.	Agency	Project Type	Project	Project Auth Date	Phase II Approval	Const Compl	First Cost	Baseline O&M Estimate	Baseline + Increases and Future Increments
								\$308,162,114	\$11,636,658	\$11,900,829
								\$89,205,354	\$9,303,916	\$10,002,977
								\$102,560,702	\$21,375,723	\$35,089,386
								\$277,167,812	\$12,912,322	\$13,089,437
								\$6,031,259	\$354,582	\$2,490,885
								\$82,655,920	\$37,771,143	\$49,125,068
								\$314,844,315	\$108,436,779	\$112,951,610
								\$105,370,775	\$49,257,737	\$49,468,530
								\$56,247,498	\$3,000	\$475,080
								\$4,569,597	\$1,654,682	\$1,858,660
								\$2,256,181	\$320,606	\$321,799
								\$1,349,071,527	\$253,027,148	\$286,774,261

First Construction Cost by Project Type
(Percentage of Total First Construction Cost - \$1,349.1M)



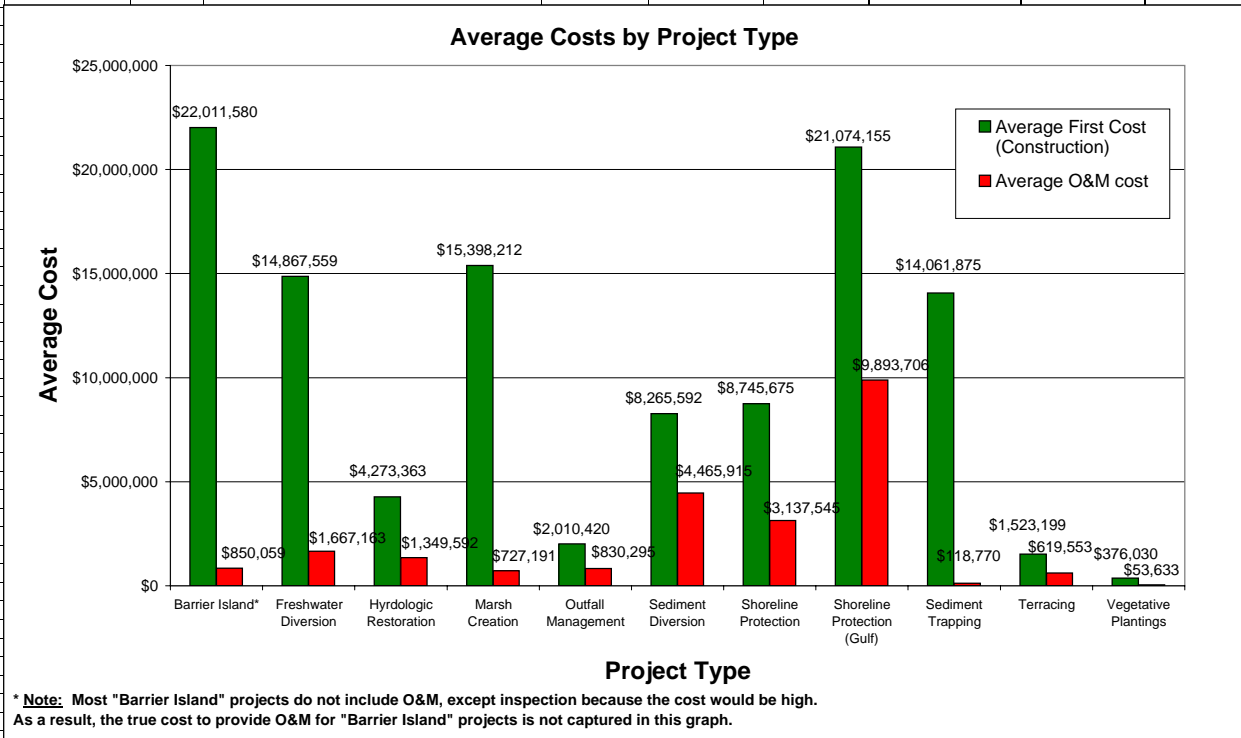
O&M Cost by Project Type
(Percentage of Total O&M Cost - \$286.8M)



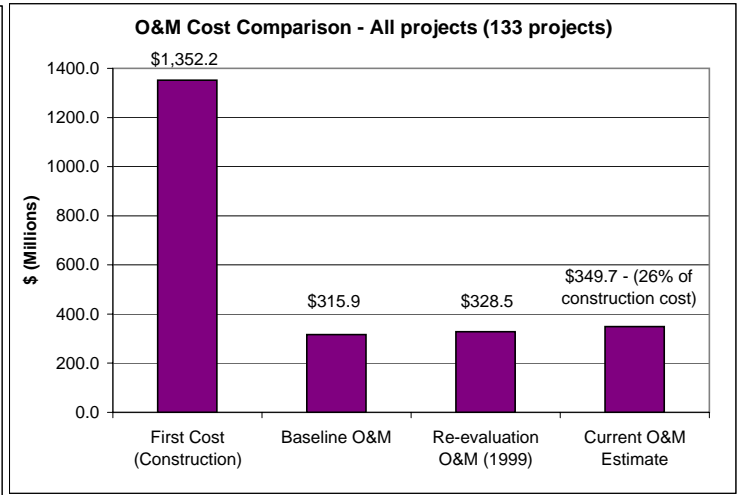
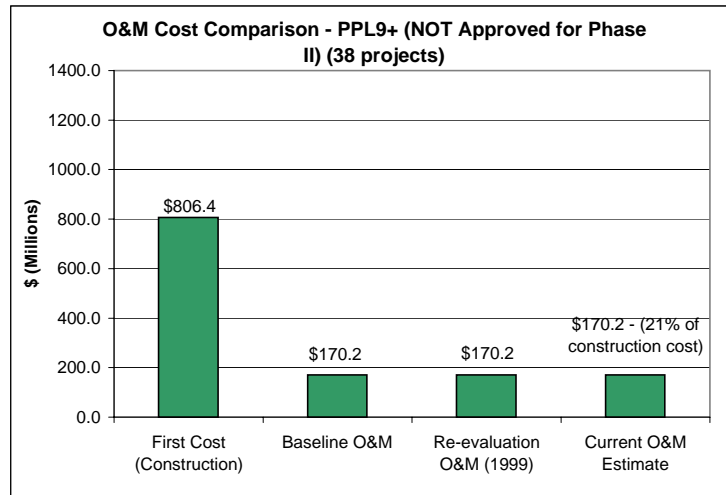
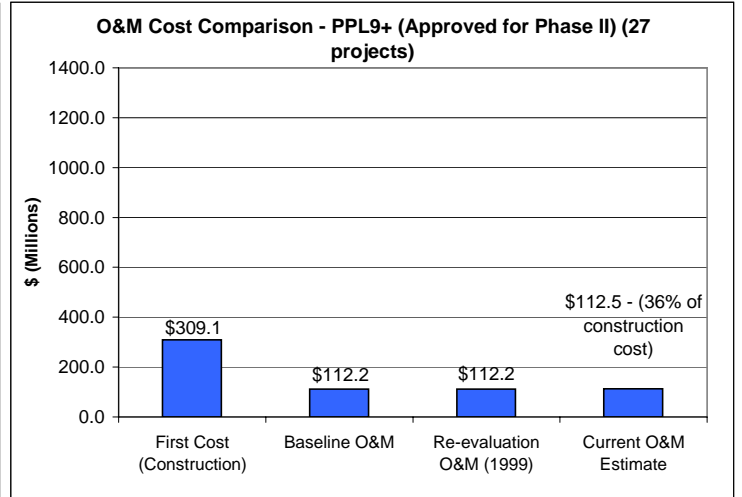
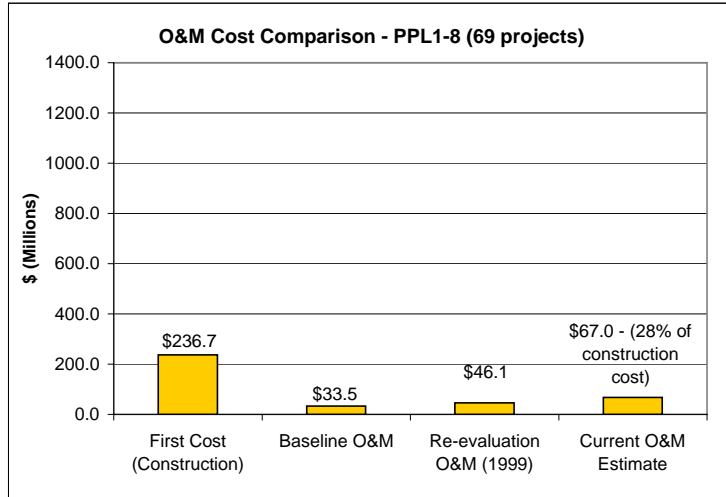
* Note: Most "Barrier Island" projects do not include O&M, except inspection because the cost would be high. As a result, the true cost to provide O&M for "Barrier Island" projects is not captured in this graph.

Barrier Island*								\$22,011,580		\$850,059
Freshwater Diversion								\$14,867,559		\$1,667,163
Hydrologic Restoration								\$4,273,363		\$1,349,592
Marsh Creation								\$15,398,212		\$727,191
Outfall Management								\$2,010,420		\$830,295
Sediment Diversion								\$8,265,592		\$4,465,915

First Cost and O&M Cost by Project Type										
PPL	Proj No.	Agency	Project Type	Project	Project Auth Date	Phase II Approval	Const Compl	First Cost	Baseline O&M Estimate	Baseline + Increases and Future Increments
								\$8,745,675		\$3,137,545
								\$21,074,155		\$9,893,706
								\$14,061,875		\$118,770
								\$1,523,199		\$619,553
								\$376,030		\$53,633



O&M Costs	(Millions)	(Millions) PPL9+ (approved for Phase II)	(Millions) PPL9+ (NOT approved for Phase II)	(Millions)
	PPL 1-8			All Projects
No. of Projects	68	27	38	133
First Cost (Construction)	236.7	309.1	806.4	1352.2
Baseline O&M	33.5	112.2	170.2	315.9
Re-evaluation O&M (1999)	46.1	112.2	170.2	328.5
Current O&M Estimate	67.0	112.5	170.2	349.7
	28.31%	36.39%	21.10%	25.86%



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

February 15, 2007

**REPORT: RESULTS OF FAX VOTE BY THE TASK FORCE TO INCREASE
CONSTRUCTION FUNDING IN THE AMOUNT OF \$1,859,265 FOR THE PPL 7-
BARATARIA LANDBRIDGE SHORELINE PROTECTION, CONSTRUCTION
UNIT 5 PROJECT (BA-27)**

Report:

A Task Force fax vote was conducted January 25, 2007 to approve an increase construction funding in the amount of \$1,859,265 for the PPL 7- Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27). The Corps has received 4 favorable votes from (NMFS, NRCS, FWS, EPA) approving the motion. The results of the fax vote will be reported to the Task Force.



DEPARTMENT OF THE ARMY

NEW ORLEANS DISTRICT, CORPS OF ENGINEERS

P.O. BOX 60267

NEW ORLEANS, LOUISIANA 70160-0267

REPLY TO
ATTENTION OF:

23 JAN 2007

CEMVN-PM-OR

MEMORANDUM FOR Louisiana Coastal Wetlands Conservation and Restoration Task Force

SUBJECT: Additional Funding for the PPL 7 – Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27)

1. The Natural Resources Conservation Service is indicating a construction short fall of \$1,859,265 on the Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27). The low bid exceeds the Task Force approved amount. On behalf of the Natural Resources Conservation Service (NRCS), I request a fax vote from the Task Force (in accordance with the Standard Operating Procedures (SOP), Revision 12, page 20) regarding a recommended increase in construction funding in the amount of \$1,859,265. Due to the deadline of accepting the low bid, a fax vote is requested to allow contract award within the 60-day window from the January 4, 2007 bid opening. Please consider the following motion:

The CWPPRA Task Force approves the recommended increase in construction funding in the amount of \$1,859,265 for the PPL 7 – Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27).

2. We have included a copy of correspondence from the Natural Resources Conservation Service requesting a fax vote and justifying the request (Enclosure 1). A fax vote for your use has been included (Enclosure 2). Please fax or email a scan of your response to the Corps at (504) 862-1982 by Monday, January 29, 2007.

3. Taking into account receipt of FY07 Federal funds, the “available” or “unencumbered” Federal funds in the construction program is currently \$55,305,846. The Technical Committee will recommend approval of \$36,604,186 in Federal funding for Phase II increases/approvals at the Talk Force’s February 15, 2007 meeting. If the funding requests being considered at the February meeting are approved and if the subject fax vote is approved, the total “available” Federal funds in the construction program will be \$17,121,285.

CEMVN-PM-OR

SUBJECT: Additional Funding for the PPL 7 – Barataria Landbridge Shoreline Protection,
Construction Unit 5 Project (BA-27)

4. If you have any questions concerning this request please contact Ms. Julie Z. LeBlanc, CWPPRA
Program Manager, (504) 862-1597.



RICHARD P. WAGENAAR
Colonel, EN
Commanding

2 Encls

1. NRCS Fax Vote Request and
Supporting information
2. Fax Vote Form

CF via email (w/encl):

Ms. Sidney Coffee, LA Office of the Governor
Mr. William Honker, Environmental Protection Agency
Mr. Sam Hamilton, U.S. Fish and Wildlife Service
Mr. Donald Gohmert, Natural Resource Conservation Service
Dr. Erik Zorbrist, National Oceanic and Atmosphere Administration
Mr. Darryl Clark, U.S. Fish and Wildlife Service
Honorable Scott Angelle, Secretary, LA Department of Natural Resources
Mr. Gerry Duszynski, LA Department of Natural Resources
Mr. Rick Hartman, National Marine and Fisheries Service
Ms. Sharon Parrish, Environmental Protection Agency
Mr. Britt Paul, Natural Resource Conservation Service
Mr. Randy Hanchey, LA Department of Natural Resources



Natural Resources Conservation Service
3737 Government Street
Alexandria, LA 71302

January 17, 2007

Colonel Richard P. Wagenaar
U.S. Army District Engineer
New Orleans District
Corps of Engineers
P.O. Box 60267
New Orleans, Louisiana 70160-0267

Dear Colonel Wagenaar:

The Natural Resources Conservation Service has received bids for Construction Unit 5 of the Barataria Landbridge Shoreline Protection Project (BA-27), and the lowest bid exceeds the Task Force approved amount. The purpose of this letter is to present a project chronology with bid data and other supporting information and to request a Task Force fax vote to provide additional funds so that the construction contract can be awarded.

October 2004 – Construction approval by the Task Force in the amount of \$10,035,500, with \$9,720,600 for construction and \$314,500 for supervision and inspection.

August/September 2005 – Hurricanes Katrina and Rita caused considerable erosion, prompting re-survey and revision of structure alignment, delaying initial advertisement of the construction contract.

May 2006 – Advertised for construction bids.

July 2006 – Received bids. Lowest bid was \$ 12,386,240. That amount plus 5 percent for potential modifications and funds needed for supervision and inspection would have equaled \$13,320,052 or \$3,284,552 (33 percent) above the Task Force approved amount. The bids were received during the wake of Hurricanes Katrina and Rita, and were perceived to be excessively high.

August 2006 – Decision was made to reject bids, make minor revisions to plans and specifications to reduce cost, and to re-advertise at a time when construction costs may be more normalized.

October 2006 – Construction plans were revised in an attempt to reduce cost, including minor alignment revision and reduction of wall segment overlaps. Revised engineer's estimate was \$8,594,597 for construction and \$400,800 for supervision and inspection. The revised total estimate (\$8,995,397) was less than Task Force approved amount.



Colonel Richard P. Wagenaar
Page 2
January 17, 2007

November 2006 – Advertised for construction bids.

January 2007 – Received bids. Lowest bid is \$10,946,632.85, a substantial reduction from the bids received in July 2006, but over the amount approved by the Task Force. The current bid amount plus 5 percent for potential modifications, plus \$400,800 for supervision and inspection equals \$11,894,765 or \$1,859,265 (19 percent) above the Task Force approved amount.

Based on the above with concurrence from the Louisiana Department of Natural Resources, NRCS requests a Task Force fax vote to approve a BA-27 Construction Unit 5 cost increase of \$1,859,265.

Your consideration of this matter is greatly appreciated. If you have any questions, please contact Britt Paul, Assistant State Conservationist for Water Resources on my staff, at 318-473-7756.

Sincerely,



Donald W. Gohmert
State Conservationist

cc: W. Britt Paul, Assistant State Conservationist/Water Resources & Rural Development,
NRCS, Alexandria, Louisiana
Quin J. Kinler, Resources Conservationist, NRCS, Baton Rouge, Louisiana

*Coastal Wetlands Planning,
Protection and Restoration Act*



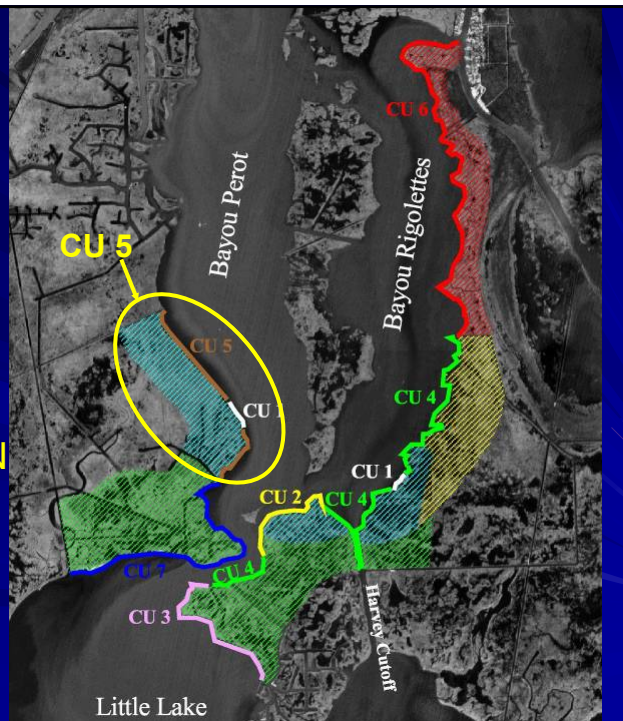
**BARATARIA LANDBRIDGE
SHORELINE PROTECTION
PROJECT PHASES 1&2 (BA-27)**

**Construction Unit 5
Construction Contract Cost Increase**

January 2007

**BARATARIA
LANDBRIDGE
SHORELINE
PROTECTION**

**ALL PHASES
AND
CONSTRUCTION
UNITS**



**BARATARIA LANDBRIDGE PHASES 1&2 (BA-27)
CONSTRUCTION UNIT 5**

October 2004 Construction Approval Request (Const., Cont., S&I)	\$10,035,500
January 2007 Requested Increase	<u>\$ 1,859,265</u>
Revised Total if Approved	\$11,894,765

**BARATARIA LANDBRIDGE PHASES 1&2 (BA-27)
CONSTRUCTION UNIT 5**

Net Acres	721
October 2004 Fully Funded Estimate	\$11,696,000
October 2004 Cost Effectiveness	\$16,222 / net acre
January 2007 Requested Increase	\$ 1,859,265
January 2007 Revised Total	\$13,555,265
January 2007 Cost Effectiveness	\$18,800 / net acre

**10 Points for Prioritization Criteria # 1
Prioritization Score Does Not Change**

BARATARIA LANDBRIDGE PHASES 1&2 (BA-27) CONSTRUCTION UNIT 5

Length of Shoreline	13,780 feet
Erosion Rate	114 ft /yr for 77% 30 ft/yr for 23%
Net Acres	721
Prioritization Score	77.25

BARATARIA LANDBRIDGE



FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM			
Agency Name	Task Force Member Name		
TO			
USACE	Julie Z. LeBlanc Senior Project Manager	(504) 862-1597	(504) 862-1892
Classification	Precedence	No. Pages <i>Including Header</i>	Date/time
		1	Releaser's Signature

REMARKS:

The Motion:

The CWPPRA Task Force approves the recommended increase in construction funding in the amount of \$1,859,265 for the PPL 7 - Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27).

Please check one of the following:

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed,

Task Force Member Name

Date

Gallagher, Anne E MVN-Contractor

From: Gallagher, Anne E MVN-Contractor
Sent: Monday, January 29, 2007 5:26 PM
To: Gallagher, Anne E MVN-Contractor; britt.paul@la.usda.gov; Browning, Gay B MVN; Constance, Troy G MVN; 'darryl_clark@fws.gov'; don.gohmert@la.usda.gov; 'erik.zobrist@noaa.gov'; 'gerryd@dnr.state.la.us'; Grieshaber, John B MVN; 'honker.william@epa.gov'; Kinler, Quin - Baton Rouge, LA; LeBlanc, Julie Z MVN; 'parrish.sharon@epa.gov'; Podany, Thomas J MVN; randyh@dnr.state.la.us; 'richard.hartman@noaa.gov'; 'sam_hamilton@fws.gov'; Scott Angelle (scott.angelle@la.gov); sidney.coffee@gov.state.la.us; 'sidneyc@dnr.state.la.us'; Wagenaar, Richard P Col MVN; 'Breerwood, Gregory E MVN'; 'Browning, Gay B MVN'; 'Chatman, Courtney D MVN'; 'Constance, Troy G MVN'; 'Darryl Clark'; 'Debbie Vess'; 'Deetra Washington (deetra.washington@GOV.STATE.LA.US)'; 'Dr. Erik Zobrist'; 'Gabrielle Bodin'; 'Gerry Duszynski'; 'Habbaz, Sandra P MVN'; 'Hicks, Billy J MVN'; 'jack arnold'; 'jim boggs'; 'Keven Roy'; 'LeBlanc, Julie Z MVN'; 'Podany, Thomas J MVN'; 'Rick Hartman'; 'Sam Hamilton'; 'Sharon Parrish'; 'Sidney Coffee'; 'Taylor.Patricia-A@epamail.epa.gov'; 'Wagenaar, Richard P Col MVN'; 'William Honker'; 'Billy Hicks'; 'charles.Killebrew@LA.GOV'; 'comvss@lsu.edu'; Creel, Travis J MVN; 'daniel.llewellyn@la.gov'; 'finley_h@wlf.state.la.us'; 'Gary Rauber'; 'Gregory Miller'; 'gsteyer@usgs.gov'; Hennington, Susan M MVN; 'honorab@dnr.state.la.us'; 'John Petitbon'; 'john.jurgensen@la.usda.gov'; 'jonathanp@dnr.state.la.us'; Lachney, Fay V MVN; 'Landers.Timothy@epamail.epa.gov'; 'Melanie Goodman'; 'Rachel.Sweeney@noaa.gov'; 'ruiz_mj@wlf.state.la.us'; 'scott_wilson@usgs.gov'; 'Suzanne Hawes'; Unger, Audrey C MVN-Contractor
Cc: Creel, Travis J MVN
Subject: Fax Vote Update: BA-27 CU #5 Memo, Encl 1, and Encl 2 (UNCLASSIFIED)
Attachments: FAX VOTE.pdf



FAX VOTE.pdf (219 KB)

Classification: UNCLASSIFIED

Caveats: NONE

CWPPRA Task Force Members,

Thanks to all for your response. The Corps has received 4 favorable votes from (NMFS, NRCS, FWS, and EPA) approving the motion. I have attached the copies of the fax votes for your records. Therefore, the motion has been approved by a majority vote of the CWPPRA Task Force to increase construction funding in the amount of \$1,859,265 for the PPL 7- Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27). A report will be included on the next Task Force agenda so that it is captured in the official minutes.

Anne E. Gallagher
CWPPRA Contractor
USACE New Orleans, LA
504.862.2032
504.862.1892 (fax)

-----Original Message-----

From: Gallagher, Anne E MVN-Contractor
Sent: Tuesday, January 23, 2007 11:59 AM
To: britt.paul@la.usda.gov; Browning, Gay B MVN; Constance, Troy G MVN; 'darryl_clark@fws.gov'; don.gohmert@la.usda.gov; 'erik.zobrist@noaa.gov'; 'gerryd@dnr.state.la.us'; Grieshaber, John B MVN; 'honker.william@epa.gov'; Kinler, Quin - Baton Rouge, LA; LeBlanc, Julie Z MVN; 'parrish.sharon@epa.gov'; Podany, Thomas J MVN; randyh@dnr.state.la.us; 'richard.hartman@noaa.gov'; 'sam_hamilton@fws.gov'; Scott Angelle

(scott.angelle@la.gov); sidney.coffee@gov.state.la.us; 'sidneyc@dnr.state.la.us';
Wagenaar, Richard P Col MVN; 'Breerwood, Gregory E MVN'; 'Browning, Gay B MVN'; 'Chatman,
Courtney D MVN'; 'Constance, Troy G MVN'; 'Darryl Clark'; 'Debbie Vess'; 'Deetra
Washington (deetra.washington@GOV.STATE.LA.US)'; 'Dr. Erik Zobrist'; 'Gabrielle Bodin';
'Gerry Duszynski'; 'Habbaz, Sandra P MVN'; 'Hicks, Billy J MVN'; 'jack arnold'; 'jim
boggs'; 'Keven Roy'; 'LeBlanc, Julie Z MVN'; 'Podany, Thomas J MVN'; 'Rick Hartman'; 'Sam
Hamilton'; 'Sharon Parrish '; 'Sidney Coffee'; 'Taylor.Patricia-A@epamail.epa.gov';
'Wagenaar, Richard P Col MVN'; 'William Honker'
Cc: Gallagher, Anne E MVN-Contractor; Creel, Travis J MVN
Subject: BA-27 CU #5 Memo, Encl 1, and Encl 2 (UNCLASSIFIED)
Importance: High

Classification: UNCLASSIFIED
Caveats: NONE

Task Force Members,

Please see the attached memorandum from the Chairman of the Task Force requesting a fax
vote for additional construction funding for the PPL 7 the Barataria Landbridge Shoreline
Protection, Construction Unit 5 Project (BA-27).

Also included below are supporting documentation for the increase from the Natural
Resources Conservation Service and a fax vote form to be filled out, signed, dated, and
faxed (504-862-1892) or scanned, then emailed back to the Corps
(anne.e.gallagher@usace.army.mil) by Monday, January 29, 2007.

Sincerely,

Anne E. Gallagher
CWPPRA Contractor
USACE New Orleans, LA
504.862.2032
504.862.1892 (fax)

Classification: UNCLASSIFIED
Caveats: NONE
Classification: UNCLASSIFIED
Caveats: NONE

FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM			
Department of the Interior Fish and Wildlife Service	Sam Hamilton		
TO			
USACE	Julie Z. LeBlanc Senior Project Manager	(504) 862-1597	(504) 862-1892
Classification	Precedence	No. Pages Including Header	Date/time
		1	
Releaser's Signature			

REMARKS:

The Motion:

The CWPPRA Task Force approves the recommended increase in construction funding in the amount of \$1,859,265 for the PPL 7 - Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27).

Please check one of the following:

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed,





FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM USDA-NRCS	Don Gohmert	318-473-7751	318-473-7682
TO USACE	Julie Z. LeBlanc Senior Project Manager	(504) 862-1597	(504) 862-1892
Classification	Precedence	No. Pages Including Header 1	Date/Time
			Releaser's Signature

REMARKS:

The Motion:

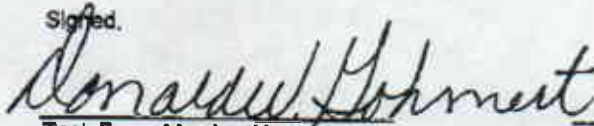
The CWPPRA Task Force approves the recommended increase in construction funding in the amount of \$1,859,265 for the PPL 7 - Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27).

Please check one of the following:

Yes

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed:

 Task Force Member Name _____ Date 1/23/07

FACSIMILE TRANSMITTAL HEADER SHEET

Agency		NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM NOAA Fisheries		Erik Zobrist	301-713-0174, x199	301-713-0184
TO USACE		Julie Z. LeBlanc Senior Project Manager	(504) 862-1597	(504) 862-1892
Classification	Precedence	No. Pages including header 1	Date/Time	Releaser's Signature

REMARKS:

The Motion:

The CWPPRA Task Force approves the recommended increase in construction funding in the amount of \$1,659,265 for the PPL 7 - Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27).

Please check one of the following:

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed



Task Force Member Name

1/23/07
Date

FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM EPA Agency Name	Bill Hawker Task Force Member Name	214-665-3187	214-665-7373
TO USACE	Julie Z. LeBlanc Senior Project Manager	(504) 862-1597	(504) 862-1892
Classification	Precedence	No. Pages Including Header	Date/time
		1	
Releaser's Signature			

REMARKS:

The Motion:

The CWPPRA Task Force approves the recommended increase in construction funding in the amount of \$1,859,265 for the PPL 7 - Barataria Landbridge Shoreline Protection, Construction Unit 5 Project (BA-27).

Please check one of the following:

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed,


Task Force Member Name

1/29/07
Date