

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

February 15, 2007

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information and Discussion:

Ms. Gay Browning and Ms. Julie LeBlanc will provide an overview of the status of CWPPRA accounts, and available funding in the Planning and Construction Programs.

Potential Construction Program Funding Requests for 15 Feb 07 Task Force Meeting					2/15/2007
	Total Request	TC?	Fed	Non-Fed	TC recommendation
Funds Available:					
Funds Available, 8 Feb 07 (including revised FY07 allocation, recent fax vote, and returned funds on Grand-White)			\$55,384,033	\$9,773,653	
Total	\$65,157,686		\$55,384,033	\$9,773,653	
Agenda Item 4: Request for Additional Phase II Increment 1 Funds					
W Lake Boudreaux (TE-46)	\$1,916,859	Y	\$1,629,330	\$287,529	\$1,916,859
Total	\$1,916,859		\$1,629,330	\$287,529	
Agenda Item 5: Request for Additional Phase II Increment 1 Funds					
Lake Borgne (PO-30)	\$6,925,824	Y	\$5,886,950	\$1,038,874	\$6,925,824
Total	\$6,925,824		\$5,886,950	\$1,038,874	
Not on TF Agenda for Decision : Request for Phase II Authorization and Phase II Increment 1 Funding (O&M only)					
"Lake Borgne Segment" of MRGO/Lake Borgne SP (PO-32)	\$9,159,788		\$7,785,820	\$1,373,968	\$0
Total	\$9,159,788		\$7,785,820	\$1,373,968	
Agenda Item 6: Request for Phase II Authorization and Phase II Increment 1 Funding					
Barataria Basin LB, Phase 3, CU 7	\$21,538,790		\$18,307,972	\$3,230,819	\$0
Castille Pass Sediment Delivery	\$18,933,969		\$16,093,874	\$2,840,095	\$0
Dedicated Dredging on Barataria Basin Landbridge - Fill Site 1	\$15,231,142	Y	\$12,946,471	\$2,284,671	\$15,231,142
East Grand Terre Island Restoration	\$33,881,341		\$28,799,140	\$5,082,201	\$0
Freshwater Bayou Bank Stabilization - Belle Isle Canal - Lock	\$25,676,625		\$21,825,131	\$3,851,494	\$0
GIWW Bank Restoration in Critical Areas in Terrebonne (Segments 1,2,6)	\$13,175,993		\$11,199,594	\$1,976,399	\$0
Goose Point/Point Platte Marsh Creation	\$18,989,923	Y	\$16,141,435	\$2,848,488	\$18,989,923
Grand Lake Shoreline Protection - with Tebo Point	\$20,331,947		\$17,282,155	\$3,049,792	\$0
Lake Borgne & MRGO Shoreline Protection - MRGO Segment	\$31,924,591		\$27,135,902	\$4,788,689	\$0
Rockefeller Refuge	\$10,544,865		\$8,963,135	\$1,581,730	\$0
Ship Shoal: Whiskey West Flank Restoration	\$48,901,961		\$41,566,667	\$7,335,294	\$0
South Lake DeCade - CU1	\$2,221,045		\$1,887,888	\$333,157	\$0
Total	\$261,352,192		\$222,149,363	\$39,202,829	
December 2006/January 2007 Approvals					
	\$279,354,663				\$43,063,748
Available Funds Surplus/Shortage					
					\$22,093,938

All Projects (PPL1-8 or PPL9+ with Phase II Approval) Scheduled for Construction Bid in FY07, FY08, and FY09

31-Jan-07

PPL	Project #	Agency	Project	Construction Approval/Phase II Approval	Anticipated Bid Opening Date (for projects needing additional funds in early FY08)	Anticipated Construction Start Date	Approved Estimate ^{1/}	FY 2007 Anticipated Increase Needed	FY 2008 Anticipated Increase Needed	FY 2009 (or later) Anticipated Increase Needed	Estimated New Estimate	Technical Committee Recommendation to Approve Increase in Funding?
10	PO-30	EPA	Lake Borgne Shoreline Protection	Yes		Apr-07	\$18,285,601	\$6,925,824			\$25,211,425	Yes
10	TE-45	FWS	Terrebonne Bay Shoreline Protection Demo	No		Apr-07	\$2,503,545	\$250,000			\$2,753,545	
11	TE-46	FWS	West Lake Boudreaux Shoreline Protection and Marsh Creation	Yes		Apr-07	\$15,976,954	\$1,916,859			\$17,893,813	Yes
11	BA-35	NMFS	Pass Chalard to Grand Bayou Pass Barrier Shoreline Restoration	Yes	Jun-07	Oct-07	\$29,249,505		\$8,400,000		\$37,649,505	
11	BA-38	NMFS	Barataria Barrier Island: Pelican Island segment	Yes	Jun-07	Oct-07	\$66,494,510		\$2,911,576		\$69,406,086	
9	MR-11	COE	Periodic Introduction of Sediment and Nutrients at Selected Diversion Sites Demo	No		Oct-07	\$1,502,817		\$0		\$1,502,817	
10	TE-44	FWS	North Lake Mechant, CU 2	Yes	Jul-07	Nov-07	\$29,010,545		\$12,000,000		\$41,010,545	
8	CS-28-2	COE	Sabine Refuge Marsh Creation Cycle 2	Yes		Jan-08	\$9,390,000		\$3,000,000		\$12,390,000	
2	CS-09	NRCS	Brown Lake Hydrologic Restoration	No		Feb-08	\$4,002,363		\$0		\$4,002,363	
6	TE-34	NRCS	Penchant Basin Natural Resources Plan, Increment 1	No		Feb-08	\$14,455,551		\$0		\$14,455,551	
6	TE-32a	FWS	Lake Boudreaux Freshwater Introduction	No		Sep-08	\$10,519,383		\$6,000,000		\$16,519,383	
5	TE-10	FWS	Grand Bayou Hydrologic Restoration	No		Dec-08	\$8,209,722			\$5,000,000	\$13,209,722	
3	BA-04c	NRCS	West Pointe a la Hache Outfall Management	No		unscheduled	\$4,068,045			\$0	\$4,068,045	
						TOTAL	\$213,668,541	\$9,092,683	\$32,311,576	\$5,000,000	\$260,072,800	

^{1/} PPL's 1 - 8: Estimate reflected is the total project approved at PPL selection (20-year cost)
PPL's 9+: Estimate reflected is approved funding to date (usually through Ph II Incr 1)

Tab 3 - Status of Breaux Act Funds



Gay Browning, U. S. Army Corps of Engineers
Julie Z. LeBlanc, U. S. Army Corps of Engineers

Status of Breaux Act Funds

1. Current Funding Situation

- CWPPRA Planning Program
 - Available funds
- CWPPRA Construction Program
 - Available funds, obligations, expenditures
 - Summary of today's decision items

2. Projected Funding Situation

- CWPPRA updated funding projections over program life
- Total funding required - projects for which construction has started (construction + 20 years OM&M)

1. Current Funding Situation

CWPPRA Planning Program

- Task Force approved **\$5,168,692** for FY07 Planning budget on 18 Oct 06
- Current surplus in the Planning Program is **\$934,694**

CWPPRA Construction Program

- Total Federal funds received into program (FY92 to FY06) = **\$643M**
- FY07 estimated Fed construction program funds = **\$71.4M** (funding not yet received)
- Total obligations = **\$606.2M**
- Total expenditures = **\$329M**
- 143 active projects:
 - 70 projects completed construction
 - 18 currently under construction
 - 55 not yet started construction

CWPPRA Construction Program

- **18** projects scheduled to begin construction in FY07:
 - **2** have started construction (1-cash flow, 1-non-cash flow)
 - **4** scheduled during the year (cash flow projects already approved for Phase II)
 - **12** scheduled during the year (cash flow projects NOT YET approved for Phase II – projects will be selected in Dec 06/Feb 07)

“Unencumbered” or “Available” Funding in Construction Program

- “Unencumbered” balance as of 8 Feb 07 = **\$55.4M** Federal funding (including FY07 allocation-not yet received) (page 6, tab 3)
- FY07 Federal funding estimated to be **\$71,402,872**
- Including non-Fed cost share and FY07 allocation, total funds in Construction Program = **\$84,003,379**

Construction Program – Funding Requests

- Technical Committee recommendations up for consideration today (Construction funds):

#4	West Lake Boudreaux (TE-46) Cost Increase	\$ 1,916,859
#5	Lake Borgne (PO-30) Cost Increase	\$ 6,925,824
#6	Phase II – Dedicated Dredging (BA-36)	\$ 15,231,142
#6	Phase II – Goose Point (PO-33)	\$ 18,989,923
	TOTAL	\$43,063,748
- Available funding (Fed + non-Fed) in Construction Program prior to TF decisions = **\$65.2M**
- If Technical Committee recommendations are approved, the available funding = **\$22.1M**
- 12 projects requesting Phase II, Increment 1 funding total = **\$261.4M**
- Taking into consideration the Tech Committee’s recommendation to fund 2 projects for Phase II, **\$227M** in additional need has not been met

Tab 3 - CWPPRA Funding Status

2/15/2007					
Potential Construction Program Funding Requests for 15 Feb 07 Task Force Meeting					
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Total	\$261,352,192		\$222,149,363	\$39,202,829	
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Available Funds Surplus/Shortage					
					\$22,093,938

CWPPRA, Phase II Approval Requests for December 2006/February 2007										
Updated: 14 Feb 07										
Agency	Proj No.	PPL	Project	Construction Start	Phase II Total Estimate	Phase II Incr 1 Funding Rqst	Acres Benefitted 20 Years	Prioritization Score	30% Design Review Meeting Date	95% Design Review Meeting Date
NRCS	BA-27(3)	9	Barataria Basin Landbridge, Phase 3 - CU 7	Aug-07	\$25,765,121	\$21,538,790	180	45.55	20 Aug 03 (A)	2 Sep 04 (A)
NMFS	AT-04	9	Castille Pass Channel Sediment Delivery	Jun-07	\$29,045,754	\$18,933,969	577	59.50	20 Jan 04 (A)	13 Oct 05 (A)
FWS	BA-36	11	Dedicated Dredging on Barataria Basin Landbridge Fill Site 1	Aug-07	\$15,378,401	\$15,231,142	242	56.00	17 Dec 03 (A)	29 Jul 04 (A)
NMFS	BA-30	9	East Grand Terre Island Restoration	Aug-07	\$34,393,708	\$33,881,341	335	60.00	26 May 05 (A)	30 Nov 05 (A)
COE	TV-11b	9	Freshwater Bayou Bank Slab-Belle Isle Canal-Lock	Apr-07	\$28,571,202	\$25,676,625	241	39.50	27 Jun 02 (A)	22 Jan 04 (A)
NRCS	TE-43	10	GIWW Bank Restoration of Critical Areas in Terrebonne - Segments 1, 2, 6	Aug-07	\$15,968,228	\$13,175,993	132	40.25	21 Jan 03 (A)	26 Aug 04 (A)
FWS	PO-33	13	Goose Point/Point Platte Marsh Creation	Jun-07	\$19,137,181	\$18,989,923	436	53.00	20 Jul 06 (A)	8 Nov 06 (A)
COE	ME-21	11	Grand Lake Shoreline Protection - with Tebo Point	Aug-07	\$23,068,344	\$20,331,947	540	61.25	11 May 04 (A)	16 Aug 04 (A)
COE	PO-32b	12	Lake Borgne & MRGO Shoreline Prot - MRGO Segment*	Apr-07	\$34,637,092	\$31,924,591	173	36.50	11 Aug 04 (A)	29 Mar 05 (A)
NMFS	ME-18	10	Rockefeller Refuge	Jun-07	\$10,544,865	\$10,544,865	N/A	NA	28 Sep 04 (A)	20 Sep 05 (A)
EPA	TE-47	11	Ship Shoal: Whiskey West Flank Restoration	May-07	\$49,183,319	\$48,901,961	195	60.00	5 Oct 04 (A)	28 Sep 05 (A)
NRCS	TE-39	9	South Lake DeCade - CU 1	Aug-07	\$3,171,215	\$2,221,045	202	74.95	19 Jul 04 (A)	2 Sep 04 (A)
					\$288,864,430	\$261,352,192				
									(A) = Actual Date (S) = Scheduled/Announced Date (T) = Tentative Date (not yet announced)	

Tab 3 - CWPPRA Funding Status

Cost Increases for Projects Approved for Construction

- Additional FY07 funding need for immediate construction cost increases due to hurricanes = **\$9.1M**
- All but **\$250K** has been recommended by Technical Committee for approval by Task Force (and is accounted for when we say that **\$22.1M** is available)
- Additional funding need for projects scheduled to begin construction in FY08 = **\$32.3M**
- 3 projects anticipate a more immediate need in late FY07 (bid openings in Jun/Jul 07)
- Given the fact that the program carries over a large amount of “unobligated funds” each year, the Task Force could make the decision to approve funding for the late FY07 funding need out of FY08 funds
- This is done each year when Planning funds are approved prior to have the funding from that FY in-hand

All Projects (PPL1-8 or PPL9+ with Phase II Approval) Scheduled for Construction Bid in FY07, FY08, and FY09 31-Jan-07

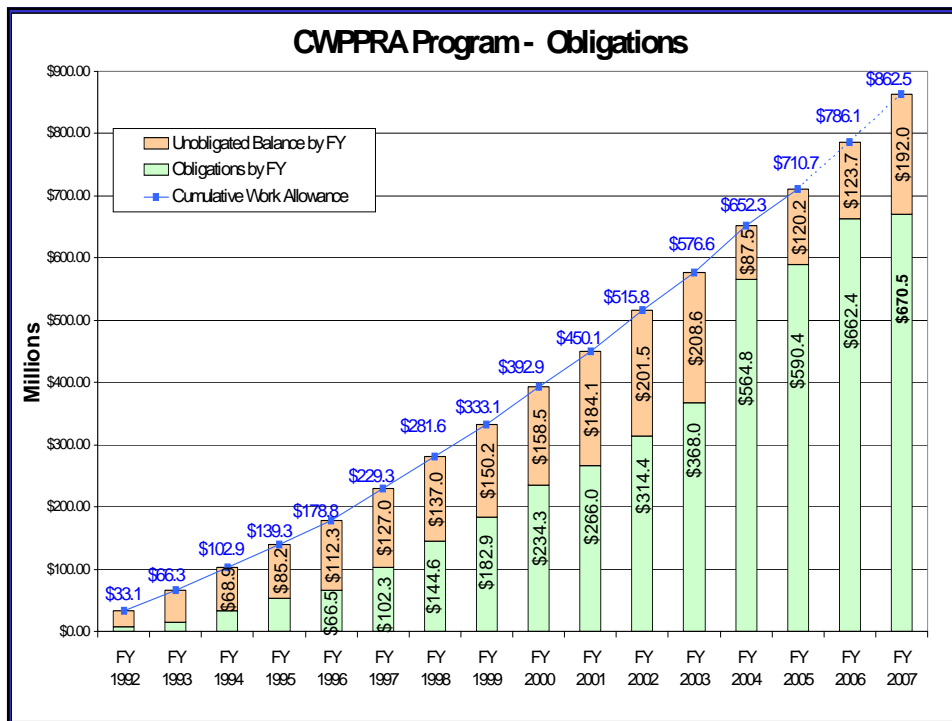
PPL	Project #	Agency	Project	Construction Approval/Phase II Approval	Anticipated Bid Opening Date (for projects needing additional funds in early FY08)	Anticipated Construction Start Date	Approved Estimate ¹	FY 2007 Anticipated Increase Needed	FY 2008 Anticipated Increase Needed	FY 2009 (or later) Anticipated Increase Needed	Estimated New Estimate	Technical Committee Recommendation to Approve Increase in Funding?	
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10	TE-45	FWS	Terrebonne Bay Shoreline Protection Demo	No	Apr-07		\$2,503,545	\$250,000			\$2,753,545		
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							TOTAL	\$213,668,541	\$9,092,683	\$32,311,576	\$5,000,000	\$260,072,800	

¹ PPL's 1 - 8: Estimate reflected is the total project approved at PPL selection (20-year cost)
PPL's 9+: Estimate reflected is approved funding to date (usually through Ph II Incr 1)

Tab 3 - CWPPRA Funding Status

Total Program Obligations by FY (Fed/non-Fed)

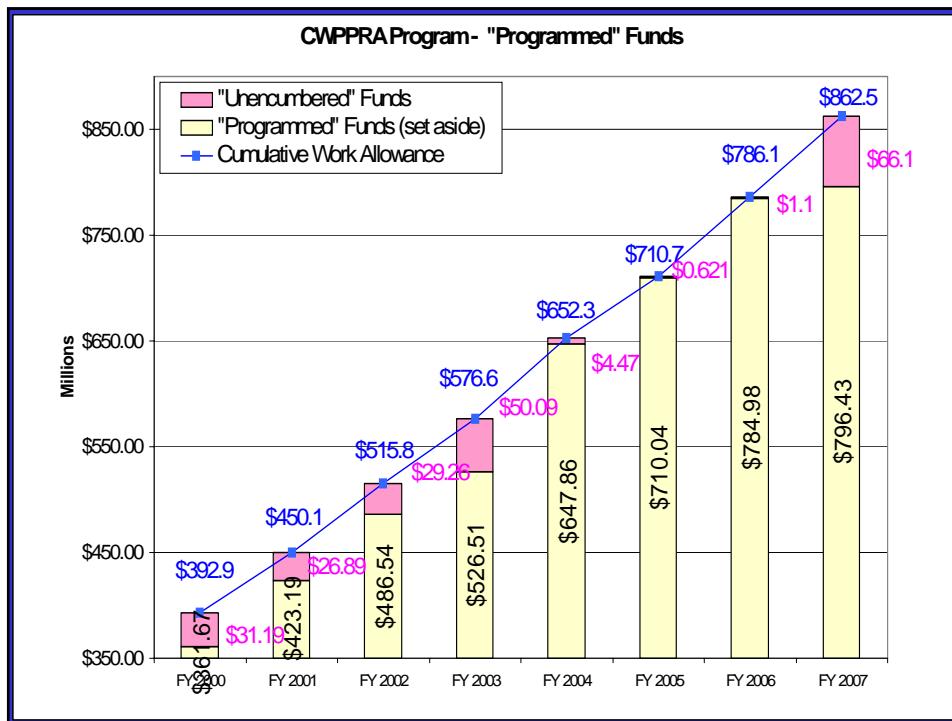
- Graph shows:
 - Total cumulative funds into program for FY92-07 (blue line)
 - Cumulative obligations for FY92-07 (green bar)
 - Unobligated balance by FY (peach bar)
- The program carries over a significant amount of funds each fiscal year (\$208.6M at close of FY03)
- In FY04, however, the unobligated carryover was reduced to \$87.5M (lowest since 1995)
- Current unobligated balance is \$192M



Tab 3 - CWPPRA Funding Status

“Programmed” Funds (Fed/non-Fed) Set Aside Funds

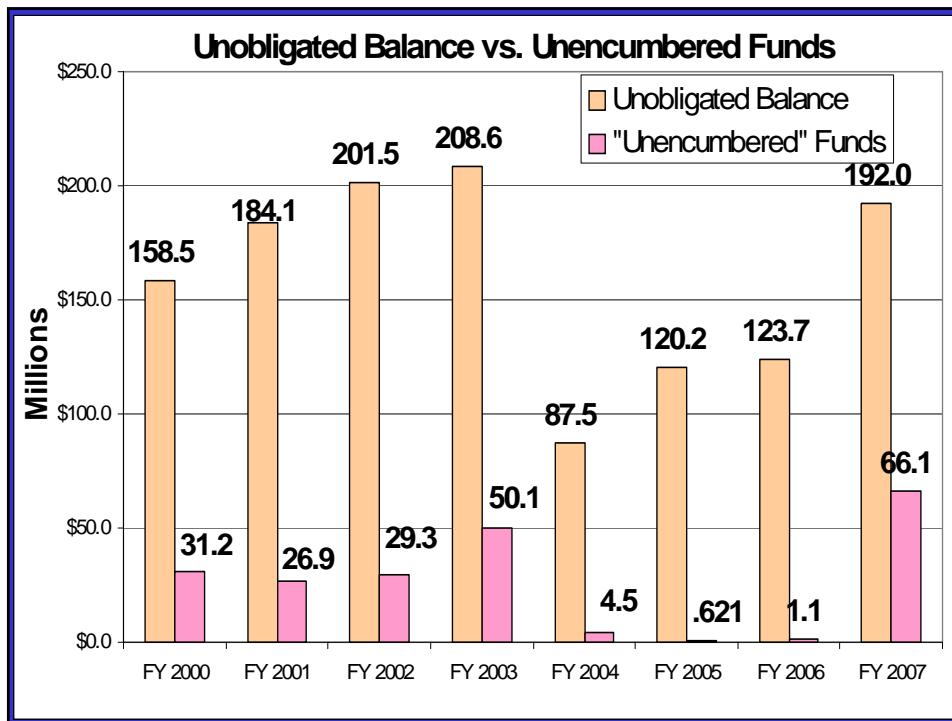
- Graph shows:
 - Total cumulative funds into program, showing FY00-07 (blue line)
 - Cumulative “programmed” funds (set aside) FY00-07 (yellow bar) – currently approved phases
 - “Unencumbered” funds (pink bar) – this is the amount that Gay quotes as “available” funds
- **\$66.1M** “available” includes **\$934,694** in Planning Program and **\$65.2M** in Construction Program



Tab 3 - CWPPRA Funding Status

Unobligated Balance versus Unencumbered Funds

- Graph shows the unobligated balance by fiscal year compared to the “unencumbered” funding
- Average difference in FY00-03 was approximately **\$150M**
- In FY04 – FY06 “unencumbered” funds in the Construction Program are close to zero
- Currently there is **\$65.2M** available in Construction, **\$934K** available in Planning
- With Tech Committee recommendations approved, **\$22.1M** available in Construction, **\$934K** available in Planning



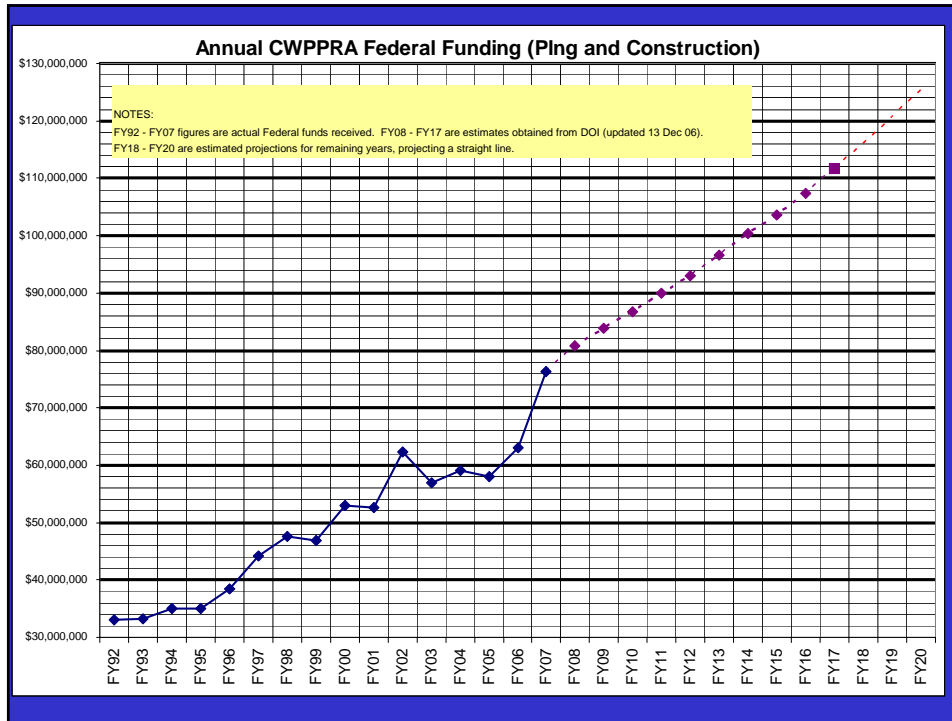
2. Projected Funding Situation

Updated Funding Projection

- Consolidated Appropriations Act of 2005 (signed 8 Dec 04) extended the program through 2019
- Total program funding (Fed and non-Fed) with previous authority (FY92 - FY09) is **\$1.2B**, incl \$5M/year for Planning
- Based upon the DOI projections through FY16 (and straight-line projections for FY17-20), the total program funding (Fed and non-Fed) is estimated to be **\$2.44B**, incl \$5M/yr for Planning
- Total cost for all projects on PPLs 1-16, incl Planning = **\$1.94B**

Funding Summary	Federal	non-Federal	Total Program
Thru FY10	\$ 1,045,861,517	\$ 174,863,157	\$ 1,220,724,674
Thru FY20	\$ 2,110,560,996	\$ 327,068,079	\$ 2,437,629,075

Tab 3 - CWPPRA Funding Status

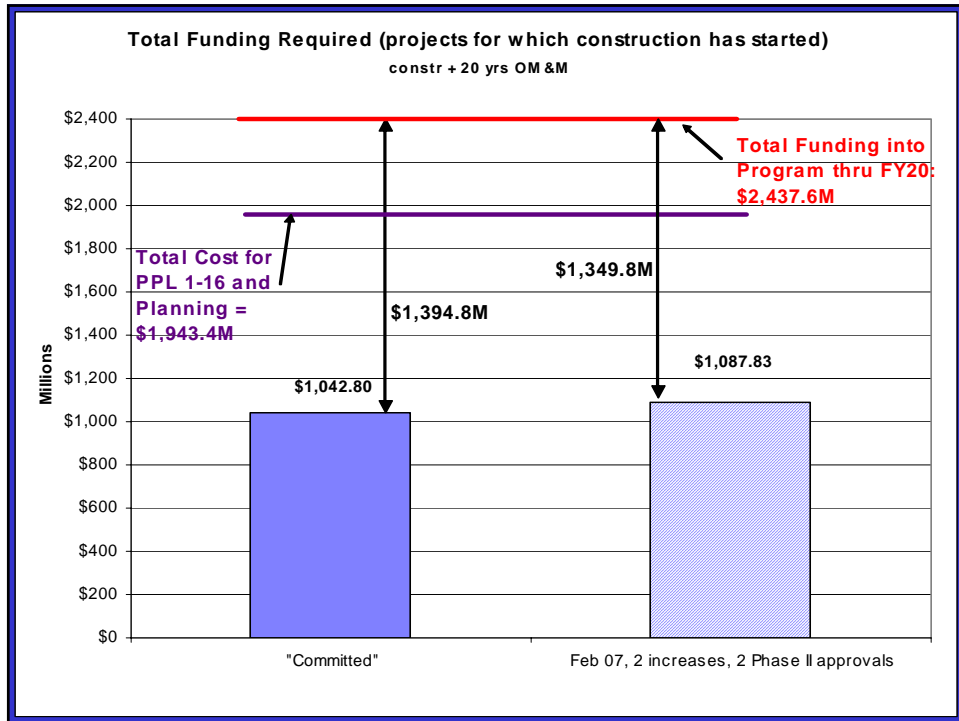


Total Funding Required

(for projects for which construction has started)

- The overall funding limits of the program should be considered when approving projects for construction
- Once a project begins construction, the program should provide OM&M over 20 year life of project
 - PPL1-8 projects have funding for 20 years already set aside
 - PPL9+ projects set aside funds in increments: Ph I/ construction + 3 yrs OM&M/ yearly OM&M thereafter
- Total funds into the total program (Fed/non-Fed) over life of program (FY92-20) = **\$2,437.6M**
- 20 years of funding required for projects which have been approved for construction = **\$1,042.8M**, “gap” between two = **\$1,394.8M**
- Including the 2 increases and 2 projects up for Phase II funding today, the “gap” becomes **\$1,349.8M**

Tab 3 - CWPPRA Funding Status



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING
February 18, 2007

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information

1. Planning Program.

- a. Planning Program Budget (pg 1-3). Reflects yearly planning budgets for the last five years. The FY07 Planning Program budget of \$5,168,692 was approved by the Task Force on 18 October 2006. In addition to the approved budget, there's a \$934,694 surplus in the Planning Program.

2. Construction Program.

- a. CWPPRA Project Summary Report by Priority List (pg 4-5). A priority list summary of funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.
- b. Status of Construction Funds (pg 6-7). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we have \$54,490,863 Federal funds available, based on Task Force approvals to date. FY07 Federal construction program funding is \$71,402,872 (included in the \$54.5M available Federal funding).
- c. Status of Construction Funds for Cash Flow Management (pg 8-9). Status of funds reflecting current, approved estimates and potential Phase 2 estimates for PPL's 1 through 16 and estimates for two complex projects not yet approved, for present through program authorization.
- d. Cash Flow Funding Forecast (pg 10-12). Phase II funding requirements by FY.
- e. Projects on PPL 1-8 Without Construction Approval (pg 13). Potential return of \$31,749,084 to program; these projects are included in prioritization.
- f. Construction Schedule (pg 14-19). Construction start/completion schedule with construction estimates, obligations and expenditures for FY07 through FY11.
- g. CWPPRA Project Status Summary Report (pg 20-110). This report is comprised of project information from the CWPPRA database as furnished by the lead agencies.

**Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2007 Budget Summary**

P&E Committee Recommendation, 24 August 2006

Tech Committee Recommendation, 13 September 2006

Task Force Approval, 18 October 2006

	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)	FY2006 Amount (\$)	FY2007 Amount (\$)
<u>General Planning & Program Participation [Supplemental Tasks Not Included]</u>					
State of Louisiana					
DNR	430,640	405,472	460,066	386,677 ³⁴	412,736
Gov's Ofc	73,500	81,000	92,000	87,500 ³⁴	86,500
LDWF	71,529 ³²	37,760	72,096	73,598	96,879
Total State	<u>575,669</u>	<u>524,232</u>	<u>624,162</u>	<u>547,775</u>	<u>596,115</u>
EPA	458,934	460,913	400,700	439,800 ³⁴	469,091
Dept of the Interior					
USFWS	430,606	474,849	450,650	464,478 ³⁴	476,885
NWRC	26,905	47,995	111,363 ³³	137,071 ³⁴	63,656
USGS Reston					
USGS Baton Rouge					
USGS Woods Hole					
Natl Park Service	5,000				
Total Interior	<u>462,511</u>	<u>522,844</u>	<u>562,013</u>	<u>601,549</u>	<u>540,541</u>
Dept of Agriculture	452,564	498,624	600,077 ³³	590,937 ³⁴	596,400
Dept of Commerce	520,585	540,030	561,306 ³³	570,350 ³⁴	583,134
Dept of the Army	1,178,701	1,201,075	1,251,929 ³³	1,171,199 ³⁴	1,259,208
Agency Total	<u>3,648,964</u>	<u>3,747,718</u>	<u>4,000,187</u>	<u>3,921,610</u>	<u>4,044,489</u>
<u>Feasibility Studies Funding</u>					
Barrier Shoreline Study					
WAVCIS (DNR)					
Study of Chenier Plain					
Miss R Diversion Study					
Total Feasibility Studies					
<u>Complex Studies Funding</u>					
Beneficial Use Sed Trap Below Venice (COE)					
Barataria Barrier Shoreline (NMFS)					
Diversion into Maurepas Swamp (EPA/COE)					
Holly Beach Segmented Breakwaters (DNR)					
Central & Eastern Terrebonne Basin (USFWS)					190,000
Delta Building Diversion Below Empire (COE)					
Total Complex Studies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>190,000</u>

**Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2007 Budget Summary**

P&E Committee Recommendation, 24 August 2006

Tech Committee Recommendation, 13 September 2006

Task Force Approval, 18 October 2006

	FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)	FY2006 Amount (\$)	FY2007 Amount (\$)
Outreach					
Outreach	506,500	421,250	437,900	460,948	463,858
Supplemental Tasks					
Academic Advisory Group	100,000	99,000	99,000	99,000	100,100
Database & Web Page Link Maintenance	111,416	109,043	52,360	61,698	62,996
Linkage of CWPPRA & LCA	400,000	200,000	120,000		
Core GIS Support for Planning Activities	265,298	278,583	303,730	305,249	307,249
Oyster Lease GIS Database-Maint & Anal	64,479	88,411	98,709	103,066	
Oyster Lease Program Mgmt & Impl		74,472			
Joint Training of Work Groups	97,988	50,000	30,383		
Terrebonne Basin Recording Stations	92,000	18,000			
Land Loss Maps (COE)		62,500	63,250	63,250	
Storm Recovery Procedures (2 events)		76,360	97,534	97,534	
Landsat Satellite Imagery	42,500				
Digital Soil Survey (NRCS/NWRC)					
GIS Satellite Imagery					
Aerial Photography & CD Production					
Adaptive Management	108,076				
Development of Oyster Reloc Plan	47,758				
Dist & Maintain Desktop GIS System					
Eng/Env WG rev Ph 2 of appr Ph 1 Prjs					
Evaluate & Assess Veg Plntgs Coastwide					
Monitoring - NOAA/CCAP ²³					
High Resolution Aerial Photography (NWRC)					
Coast-Wide Aerial Vegetation Svy					
Repro of Land Loss Causes Map					
Model flows Atch River Modeling					
MR-GO Evaluation					
Monitoring -					
Academic Panel Evaluation					
Brown Marsh SE Flight (NWRC)					
Brown Marsh SW Flight (NWRC)					
COAST 2050 (DNR)					
Purchase 1700 Frames 1998					
Photography (NWRC)					
CDROM Development (NWRC)					
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
Total Supplemental	1,329,515	1,056,369	864,966	729,797	470,345
Total Allocated	5,337,835	5,148,336	5,303,053	5,112,355	5,168,692
Unallocated Balance					(168,692)
Total Unallocated	1,103,386				934,694

Coastal Wetlands Planning, Protection and Restoration Act Fiscal Year 2007 Budget Summary

P&E Committee Recommendation, 24 August 2006

Tech Committee Recommendation, 13 September 2006

Task Force Approval, 18 October 2006

FY2003 Amount (\$)	FY2004 Amount (\$)	FY2005 Amount (\$)	FY2006 Amount (\$)	FY2007 Amount (\$)
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Footnotes:

- ¹ amended 28 Feb 96
- ² \$700 added for printing, 15 Mar 96 (TC)
- ³ transfer \$600k from '97 to '98
- ⁴ transfer \$204k from MRSNFR TO Barrier Shoreline Study
- ⁵ increase of \$15.1k approved on 24 Apr 97
- ⁶ increase of \$35k approved on 24 Apr 97
- ⁷ increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- ⁸ Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- ⁹ Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- ¹⁰ Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- ¹¹ Additional \$55,343 approved by Task Force for video documentary.
- ¹² \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- ¹³ \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- ¹⁴ Task Force approved 4 Aug 99.
- ¹⁵ Task Force approved additional \$50,000 at 4 Aug 99
- ¹⁶ Carryover funds from previous FY's; this number is being researched at present.
- ¹⁷ \$600,000 given up by MRSNFR for FY 2000 budget.
- ¹⁸ Total cost is \$228,970.
- ¹⁹ Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
 - (a) General Planning estimates for agencies approved.
 - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
 - (b) 50% of complex project estimates approved.
- ²⁰ Outreach: original approved budget was \$375,000; revised budget \$415,000.
 - (a) 15 Mar 2000, Technical Committee approved \$8,000 increase Watermarks printing.
 - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- ²¹ 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress. \$32,000 of this total given to NWRC for preparation of report.
- ²² 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- ²³ Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- ²⁴ 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- ²⁵ 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- ²⁶ 10 Jan 2001: Task Force approves additional \$113,000 for FY01.
- ²⁷ 30 May 01: Tech Comm approves \$6,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves
- ²⁸ 7 Aug 2001: Task Force approves additional \$63,000 in Outreach budget for Barataria Terrebonne National Estuary Foundation Superbowl campaign proposal.
- ²⁹ 16 Jan 2002, Task Force approves \$85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation. Previous budget was \$45,795, revised budget is \$351,200, an increase of \$305,405. This task is a supplemental activity in each agency's General Planning budget.
- ³⁰ 2 Apr 02: LADNR requested \$64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.
- ³¹ 1 May 02: LADNR requested \$1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress) and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.
- ³² 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.
- ³³ 4 May 2005: Task Force approves additional \$164,024 funding under General Planning for Programmatic Assessment and Vision task; +\$48,840 (COE); +\$86,938 (NWRC); +\$21,670 (NRCS); +\$6,576 (NMFS)
- ^{33a} 24 Aug 2006: Scott Wilson requests reduction of \$37,000 from the \$86,938 for the Programmatic Assessment; \$45,000 was given for printing but only \$8,000 used.
- ³⁴ 25 Jan 2006: FY2006 budget, \$98,250 for Report to Congress item added to approved budget
- ³⁵ 28 July 2005: Scott Wilson e-mail requests reduction of \$43,113.99 from current \$275,000 FY98 budget.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,355,706	\$39,933,317	\$53,276,353	\$46,630,423	\$42,502,949
2	15	13,372	15	2	12	\$28,173,110	\$13,958,587	\$40,644,134	\$84,958,909	\$79,943,975	\$52,224,049
3	11	12,514	11	1	9	\$29,939,100	\$7,884,506	\$32,879,168	\$48,051,569	\$41,203,623	\$34,268,448
4	4	1,650	4	0	4	\$29,957,533	\$2,156,541	\$10,468,030	\$13,228,959	\$13,134,271	\$12,063,809
5	9	3,225	9	0	6	\$33,371,625	\$2,443,008	\$60,627,171	\$24,430,081	\$18,530,586	\$14,683,812
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$8,310,772	\$6,664,668
6	11	10,522	11	1	8	\$39,134,000	\$5,579,681	\$54,614,991	\$55,726,486	\$33,559,951	\$24,002,721
7	4	1,873	4	1	3	\$42,540,715	\$5,206,718	\$21,090,046	\$34,711,451	\$34,313,331	\$8,357,796
8	8	1,529	6	1	4	\$41,864,079	\$3,429,278	\$33,340,587	\$22,593,236	\$11,912,192	\$7,291,972
9	18	4,387	14	4	5	\$47,907,300	\$10,699,305	\$72,429,342	\$70,985,151	\$58,597,097	\$37,555,825
10	12	18,799	9	2	2	\$47,659,220	\$11,281,918	\$82,222,452	\$75,212,787	\$38,441,446	\$16,271,798
11	12	24,391	11	5	0	\$57,332,369	\$30,670,508	\$258,849,846	\$204,470,056	\$164,579,152	\$39,814,647
11.1	1	330	1	0	1	\$0	\$7,065,116	\$19,252,500	\$14,130,233	\$13,915,320	\$13,656,797
12	6	2,843	3	1	1	\$51,938,097	\$3,747,629	\$28,406,152	\$24,984,190	\$16,264,539	\$13,164,376
13	5	1,470	4	0	1	\$54,023,130	\$1,382,052	\$8,616,745	\$9,213,682	\$5,308,292	\$1,877,648
14	4	728	3	0	0	\$53,054,752	\$1,098,347	\$7,322,316	\$7,322,316	\$6,250,417	\$472,045
15	4	1,667	1	0	0	\$58,059,645	\$686,926	\$4,579,509	\$4,579,509	\$2,339,824	\$45,723
16	5	1,889	0	0	0	\$71,402,872	\$1,431,594	\$9,543,961	\$9,543,961	\$2,551,845	\$0
Active Projects	143	121,109	121	18	70	\$714,442,447	\$122,927,422	\$794,520,267	\$767,118,928	\$595,787,054	\$324,919,083
Deauthorized Projects	20		13	0	2			\$34,364,158	\$2,613,005	\$2,697,209	\$2,562,234
Total Projects	163	121,109	134	18	72	\$714,442,447	\$122,927,422	\$828,884,425	\$769,731,934	\$598,484,264	\$327,481,317
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	1	0	\$0	\$2,023,822	\$66,890,300	\$13,492,144	\$7,423,492	\$1,291,489
MCF	1		1	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$79,387
Storm Recovery	1		0	0	0	\$0	\$45,504	\$303,359	\$303,359	\$0	\$0
Total Construction Program	167	121,109	137	19	73	\$714,442,447	\$125,267,634	\$897,816,955	\$785,219,244	\$606,178,950	\$329,044,000
							\$839,710,081				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**Project Summary Report by Priority List**

- NOTES:
1. Total of 167 projects includes 143 active construction projects, 20 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, the Storm Recovery Assessment Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY07 is expected to be \$71,402,872 for the construction program..
 3. Total construction program funds available is \$839,710,081 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 16 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

**STATUS OF CWPPRA CONSTRUCTION FUNDS
Task Force Meeting, 15 February 2007**

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share of Current Funded Estimate (i)	Non-Federal Cost Share of Current Funded Estimate (j)
0	1	191,807	191,807	0	171,154	20,653	191,807	0	145,921	45,886
CRMS	1	66,890,300	13,492,144	53,398,156	0	1,291,489	1,291,489	12,200,655	11,468,322	2,023,822
MCF	1	1,500,000	1,500,000	0	0	79,387	79,387	1,420,613	1,275,000	225,000
SRA	1	303,359	303,359	0	0	0	0	303,359	257,855	45,504
1	17	53,475,693	53,475,693	0	13,343,523	29,358,766	42,702,290	10,773,403	44,119,987	9,355,706
2	15	84,958,909	84,958,909	0	12,147,509	40,076,540	52,224,049	32,734,860	71,000,322	13,958,587
3	17	48,927,825	48,927,825	0	5,453,322	29,741,011	35,194,333	13,733,492	41,043,319	7,884,506
4	10	14,083,878	14,083,878	0	439,594	12,479,135	12,918,729	1,165,150	11,927,337	2,156,541
5	9	24,430,081	24,430,081	0	2,537,030	12,146,782	14,683,812	9,746,269	21,987,073	2,443,008
5.1		9,700,000	9,700,000	0	0	6,664,668	6,664,668	3,035,332	4,850,000	4,850,000
6	13	55,796,806	55,796,806	0	191,623	23,881,418	24,073,041	31,723,765	50,217,126	5,579,681
7	4	34,711,452	34,711,452	0	0	8,357,796	8,357,796	26,353,655	29,504,734	5,206,718
8	10	22,861,854	22,861,854	0	0	7,560,601	7,560,601	15,301,252	19,432,576	3,429,278
9	19	216,606,475	71,328,671	145,277,804	0	37,798,964	37,798,964	33,529,706	60,629,370	10,699,301
10	12	228,373,379	75,212,787	153,160,592	0	16,271,798	16,271,798	58,940,989	63,930,869	11,281,918
11	12	424,027,503	204,470,056	219,557,447	0	39,814,647	39,814,647	164,655,410	173,799,548	30,670,508
11.1	1	14,130,233	14,130,233	0	0	13,656,797	13,656,797	473,436	7,065,116	7,065,116
12	6	139,433,604	24,984,190	114,449,414	0	13,164,376	13,164,376	11,819,814	21,236,562	3,747,629
13	5	91,161,544	9,213,682	81,947,862	0	1,877,648	1,877,648	7,336,034	7,831,630	1,382,052
14	4	93,728,608	7,322,316	86,406,292	0	472,045	472,045	6,850,271	6,223,969	1,098,347
15	4	51,480,718	4,579,509	46,901,209	0	45,723	45,723	4,533,786	3,892,583	686,926
16	5	122,380,024	9,543,961	112,836,063	0	0	0	9,543,961	8,112,367	1,431,594
Total	167	1,799,154,052	785,219,214	1,013,934,838	34,283,754	294,760,246	329,044,000	456,175,214	659,951,584	125,267,629

Non Cash Flow	98	350,941,665	350,941,665	0
Cash Flow	69	1,448,212,388	434,277,549	1,013,934,838
Total	167	1,799,154,052	785,219,214	1,013,934,838

Available Fed Funds	714,442,448
N/F Cost Share	125,267,629
Available N/F Cash	39,260,961
WIK credit/cash	86,006,669
Total Available Cash (min)	753,703,408
Federal Balance	54,490,863
(Fed Cost Share of Funded Estimate-Avail Fed funds)	
N/F Balance	0
Total Balance	54,490,863

STATUS OF CWPPRA CONSTRUCTION FUNDS
Task Force Meeting, 15 February 2007

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share of Current Funded Estimate (i)	Non-Federal Cost Share of Current Funded Estimate (j)
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Notes:

- (1) Estimated FY07 Federal funding for the construction program is \$71,402,872,000.
- (2) Project total includes 143 active projects, 20 deauthorized projects, CRMS-Wetlands Project, Monitoring Contingency Fund, Storm Recovery Assessment Fund, and the Conservation Plan.
- (3) Includes 20 deauthorized projects:

Fourchon	Bayou Boeuf (Phased)	Red Mud
Bayou LaCache	Grand Bay	Compost Demo
Dewitt-Rollover	Pass-a-Loutre Crevasse	Bayou Bienvenue
Bayou Perot/Rigolettes	SW Shore/White Lake	Upper Oaks
Eden Isles	Hopper Dredge	Bayou L'Ours
White's Ditch	Flotant Marsh	Marsh Creation South of Leeville
Avoca Island	Violet F/W Distribution	
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Includes O&M revised estimates, dated 1 March 1999.
- (6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WIK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.
- (7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.
- (8) Priority Lists 9 through 16 are financed through cash flow management and are funded in two phases. Current estimates reflect only approved, funded estimates.

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 15 February 2007

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Expenditures Inception thru Present (d)	Unexpended Funds (e)	Federal Cost Share of Current Estimate (g)	Non-Federal Cost Share of Current Estimate (h)
0	1		45,886				191,807	191,807	0	145,921	45,886
0.1	1		2,023,822	2,023,822		66,890,300	66,890,300	1,291,489	65,598,811	56,856,755	10,033,545
0.2	1		225,000	225,000			1,500,000	79,387	1,420,613	1,275,000	225,000
0.3	1		45,504	45,504			303,359	0	303,359	257,855	45,504
1	17	28,084,900	9,355,706	37,440,606			53,475,693	42,702,290	10,773,403	44,119,987	9,355,706
2	15	28,173,110	13,958,587	42,131,697			84,958,909	52,224,049	32,734,860	71,000,322	13,958,587
3	17	29,939,100	7,884,506	37,823,606			48,927,825	35,194,333	13,733,492	41,043,319	7,884,506
4	10	29,957,533	2,156,541	32,114,074			14,083,878	12,918,729	1,165,150	11,927,337	2,156,541
5	9	33,371,625	2,443,008	35,814,633			24,430,081	14,683,812	9,746,269	21,987,073	2,443,008
5.1		-	4,850,000	4,850,000			9,700,000	6,664,668	3,035,332	4,850,000	4,850,000
6	13	39,134,000	5,579,681	44,713,681			55,796,806	24,073,041	31,723,765	50,217,126	5,579,681
7	4	42,540,715	5,206,718	47,747,433			34,711,451	8,357,796	26,353,655	29,504,733	5,206,718
8	10	41,864,079	3,429,278	45,293,357			22,861,854	7,560,601	15,301,252	19,432,576	3,429,278
9	19	47,907,300	10,699,305	58,606,605	17,220,118	199,386,357	216,606,475	37,798,964	178,807,510	184,115,504	32,490,971
10	12	47,659,220	11,281,918	58,941,138	17,616,196	210,757,183	228,373,379	16,271,798	212,101,581	194,117,372	34,256,007
11	12	57,332,369	30,670,508	88,002,877	25,242,202	398,785,301	424,027,503	39,814,647	384,212,856	360,423,378	63,604,125
11.1	1		7,065,116	7,065,116			14,130,233	13,656,797	473,436	5,272,323	8,857,910
12	6	51,938,097	3,747,629	55,685,726	10,116,224	129,317,380	139,433,604	13,164,376	126,269,228	118,518,563	20,915,041
13	5	54,023,130	1,382,052	55,405,182	8,498,519	82,663,025	91,161,544	1,877,648	89,283,896	77,487,312	13,674,232
14	4	53,054,752	1,098,347	54,153,099	7,322,316	86,406,292	93,728,608	472,045	93,256,563	79,669,317	14,059,291
15	4	58,059,645	686,926	58,746,571	4,579,509	46,901,209	51,480,718	45,723	51,434,995	43,758,610	7,722,108
16	5	71,402,872	1,431,594	72,834,466	8,965,392	113,414,632	122,380,024	0	122,380,024	104,023,020	18,357,004
Total	167	714,442,447	125,267,633	839,710,080	99,560,476	1,348,651,911	1,799,154,052	329,044,000	1,470,110,051	1,520,003,403	279,150,648
Complex Projs	2				9,247,505	125,409,795	134,657,300			114,458,705	20,198,595
Total	169	714,442,447	125,267,633	839,710,080	108,807,981	1,474,061,706	1,933,811,352			1,634,462,108	299,349,243
Funding vs Current Estimate		(920,019,661)	(174,081,610)	(1,094,101,271)							
PPL 1 thru 16 w/Future Funding	169	1,943,952,774 ¹	342,240,044 ¹	2,286,192,818	108,807,981	1,474,061,706	1,933,811,352			1,634,462,108	299,349,243
Funding vs Current Estimate		309,490,666	42,890,801	352,381,466							

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 15 February 2007

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Expenditures Inception thru Present (d)	Unexpended Funds (e)	Federal Cost Share of Current Estimate (g)	Non-Federal Cost Share of Current Estimate (h)
Construction Program											
¹ Future Federal Funding (estimated)											
16 June 2006 Forecast											
17	FY08	73,612,139	12,990,377	86,602,516							
18	FY09	76,489,000	13,498,059	89,987,059							
19	FY10	80,151,000	14,144,294	94,295,294							
20	FY11	83,103,000	14,665,235	97,768,235							
21	FY12	86,410,000	15,248,824	101,658,824							
22	FY13	90,131,000	15,905,471	106,036,471							
23	FY14	93,841,000	16,560,176	110,401,176							
24	FY15	97,522,000	17,209,765	114,731,765							
25	FY16	101,421,000	17,897,824	119,318,824							
26	FY17	105,385,182	18,597,385	123,982,567	Unofficial Estimate (1.03725 factor applied)						
27	FY18	109,497,030	19,323,005	128,820,035	Unofficial Estimate (1.03725 factor applied)						
28	FY19	113,762,045	20,075,655	133,837,700	Unofficial Estimate (1.03725 factor applied)						
29	FY20	118,185,931	20,856,341	139,042,272	Unofficial Estimate (1.03725 factor applied)						
Total		1,229,510,327	216,972,411	1,446,482,738							

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 31 January 2007

Beginning Federal Balance \$54,490,863

Proj #	Project Name	Agency	PPL	Ph II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Total Funding Approved	Balance Required	Funding Requirement					
											Feb-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun 01 (A)	Jul 01 (A)	1,435,066	1,435,066							
TE-41	Mandalay Bank Protection Demo	USFWS	9		11-Jan-00	Apr 03 (A)	Sep 03 (A)	1,194,495	1,194,495							
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Sep 07	Sep-08	1,502,817	1,502,817							
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01	Oct 06 (A)	Oct-07	13,158,878	13,107,389	51,489		7,362	7,605	7,856	8,115	158,134
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov 01 (A)	Jul 02 (A)	3,747,742	3,252,800	476,410	54,338	13,466	6,108	336,703	6,517	123,364
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10		10-Jan-01	Apr 07	Sep-07	2,503,768	2,503,768							
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug 02 (A)	Mar 03 (A)	14,130,233	14,130,233							
BA-27c(1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Oct 03 (A)	May 04 (A)	8,636,747	5,431,260	3,205,487						
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov 02 (A)		68,864,870	19,572,424	49,292,446	3,103,012	3,120,709	3,138,971	3,821,285	3,687,269	32,865,215
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Jun 06 (A)	Dec 06 (A)	3,183,940	2,079,209	1,104,731	20,318	20,969	21,639	22,332	23,046	600,673
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Jul 03 (A)	Oct 04 (A)	9,635,224	5,805,811	3,829,413	8,254	8,518	13,805	9,072	1,950,660	1,862,351
TE-44(1)	North Lake Mechant Landbridge Rest - CU 1	USFWS	10		07-Aug-02	Apr 03 (A)	Feb-07	502,382	502,382							
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	Sep 05 (A)	Feb-07	6,567,873	4,825,871	1,742,002				772,449		969,553
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	Jun 03 (A)	May 04 (A)	4,744,368	3,493,857	1,250,511	12,582	8,115	8,383	13,870	1,630,069	115,651
LA-05	Freshwater Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Jul 04 (A)	Jan-09	1,080,891	1,080,891							
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9		16-Jan-03	Jun 04 (A)	Mar 07	16,726,000	16,167,228	558,772	7,856	8,115	8,383	8,660	8,945	92,762
CS-29	Black Bayou Bypass Culverts	NRCS	9		14-Aug-03	May 05 (A)	Mar-07	6,091,675	4,311,285	1,780,390	61,209	63,229	207,381	67,472	69,698	246,978
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10		12-Nov-03	Dec 04 (A)	Jun-06	6,490,751	5,497,491	993,260		80,249	4,144	4,277	4,414	898,933
BA-37	Little Lake	NMFS	11		12-Nov-03	Aug 05 (A)	Mar-07	38,496,395	33,992,877	4,503,518		6,833	84,058	7,277	7,509	4,387,532
BA-38	Barataria Barrier Island	NMFS	11		28-Jan-04	Mar 06 (A)	Sep-06	67,349,433	65,808,267	854,923	425,328	10,215	10,399	10,586	10,776	390,663
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11		28-Jan-04	Apr 05 (A)	Oct-07	21,457,097	16,922,436	4,534,661	5,845	6,033	6,226	157,356	6,630	4,355,214
LA-06	Shoreline Prot Foundation Imprvts Demo	COE	13		28-Jan-04	Nov 05 (A)	Aug 06 (A)	1,055,000	1,055,000							
	Barataria Basin Landbridge - Ph 1 & 2 - CU 5	NRCS				Feb 07	Apr-08	9,301,135	7,441,870							
ME-16	Freshwater Intro. South of Hwy 82	USFWS	9		13-Oct-04	Sep 05 (A)	Dec 06 (A)	6,203,110	5,084,357	1,118,753	23,405	23,873	13,912	14,190	14,474	1,007,540
TE-44(2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10		13-Oct-04	Feb 05		31,225,534	29,283,163	1,942,371	4,805	4,901	4,998	5,098	5,200	1,918,901
TE-48	Raccoon Island Shoreline Protection - CU 1	NRCS	11		13-Oct-04	Sep 05 (A)	Apr-06	7,797,000	7,613,866	183,134	18,738	14,645	30,608	15,430	15,840	220,107
ME-22	South White Lake	COE	12		13-Oct-04	Nov 05 (A)	Aug 06 (A)	19,673,929	15,713,224	3,960,705	8,403	8,570	1,757,949	8,917	9,095	2,162,109
TE-22	Point au Fer [O&M]	NMFS						165,000	165,000							
TV-04	Cote Blanche (O&M)	NRCS	3					1,859,116	1,859,116							
TE-39	South Lake DeCade - CU 1 (Phase I Increase)	NRCS	9					175,000	175,000							
PO-30	Lake Borgne Shoreline Protection	EPA	10		8-Feb-06	Apr 07	Dec-07	18,707,551	18,286,377	421,174	6,925,824	7,067	1,546,052	7,526	7,767	3,143,954
BA-35	Pass Chalant to Grand Pass	NMFS	11		08-Feb-06	Apr 07	Oct-07	30,217,567	29,249,507	968,060		6,549	112,507	6,826	6,970	842,997
TE-46	West Lake Boudreaux SP & MC	USFWS	11		08-Feb-06	Aug 07	Feb-08	17,519,731	15,977,790	1,541,941	1,916,859		5,688	5,786	37,595	1,531,323
TE-53	Enhancement of Barrier Island Veg Demo	EPA	16		18-Oct-06			919,599	919,599							

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
 Last Updated 31 January 2007

Beginning Federal Balance \$54,490,863

Proj #	Project Name	Agency	PPL	Ph II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Total Funding Approved	Balance Required	Funding Requirement						
											Feb-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12	Future FY's
BA-40	Riverine Sand Mining/Scofield	NMFS	14	Unscheduled				44,544,636	3,221,887	41,322,749						41,322,749	
TV-19	Weeks Bay/Commercial Canal/GIWW	COE	9	Unscheduled				30,027,305	1,229,337	28,797,968						28,797,968	
CS-28-4	Sabine Refuge Marsh Creation-Cycle 4	COE	8	Unscheduled													
CS-28-5	Sabine Refuge Marsh Creation-Cycle 5	COE	8	Unscheduled													
BS-13	Bayou Lamoque	COE/EPA	15	Unscheduled				5,375,741	1,205,354	4,170,387						4,080,387	
ME-23	South Pecan Island	NMFS	15	Unscheduled				4,438,695	1,102,043	3,336,652						3,336,652	
MR-15	Venice Ponds	COE/EPA	15	Unscheduled				8,992,955	1,074,522	7,918,433						7,918,433	
PO-34	Alligator Bend	COE/NRCS	16	Unscheduled				19,620,813	1,660,985	17,959,828						17,959,828	
TE-51	Madison Bay	NNFS	16	Unscheduled				32,353,377	3,002,171	29,351,206						29,351,206	
ME-24	Southwest LA Gulf Shoreline	COE	16	Unscheduled				36,922,487	1,266,842	35,655,645						29,351,206	
TE-52	West Belle Pass Barrier Headland	NNFS	16	Unscheduled				32,563,748	2,694,364	29,869,384						29,869,384	
Complex	Fort Jackson Sediment Diversion (Complex)	COE		Unscheduled				108,857,300		108,857,300						108,857,300	
BA-29	Marsh Creation South of Leeville	EPA	9	Deauthorized				343,551	343,551								
BA-33	Delta Bldg Divr at Myrtle Grove [WRDA FUNDING]	COE	10	N/A		N/A		3,002,114	3,002,114								
PO-28	LaBranche Wetlands [ON HOLD]	NMFS	9	On Hold				306,836	305,140	1,696						8,521,507	
Phase II Increment 1 Funding Requirement											261,352,374	344,259,985		9,531,492			
Phase II Long Term O&M, Monitoring and COE Admin												3,789,695	5,827,362	8,804,301	10,520,349	7,854,037	337,750,588
CRMS Funding												2,307,418	3,244,008	2,755,341	2,911,525	2,280,379	31,397,063
Complex Projects Requesting Phase I Funding												1,800,000					
Complex Projects Requesting Phase II Funding														24,000,000			7,447,505
Yearly PPL Phase I Project Funding (estimated)												9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	63,000,000
Projects Requesting Funds (Needing T.F. Approval)											8,842,683						
Total Funding Requested											270,195,057	361,157,098	18,071,370	54,091,134	22,431,874	19,134,416	439,595,156
Total Federal Funding into the Program (June 2006 data)												73,612,139	76,489,000	80,151,000	83,103,000	86,410,000	829,745,188
Total non-Federal Funding into Program											40,529,259	54,173,565	2,710,706	8,113,670	3,364,781	2,870,162	65,939,273
REMAINING BALANCE											(175,174,935)	(408,546,330)	(347,417,994)	(313,244,458)	(249,208,551)	(179,062,805)	206,880,754

**Projects on Priority Lists 1 thru 8 That Do Not Have Construction Approval
as of 15 February 2007**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
2	Brown Lake	NRCS	\$2,212,023	Feb-07	Ongoing
3	West Point a la Hache	NRCS	\$3,499,125	Unsched	Ongoing
5	Bayou Lafourche	EPA			No construction funds approved
5	Grand Bayou	FWS	\$5,679,177	Mar-08	Ongoing
5	Myrtle Grove	NMFS			Funds removed
6	Lake Boudreaux	USFWS	\$8,688,570	May-08	Ongoing
6	Penchant	NRCS	\$11,670,189	Feb-08	Ongoing
7		Total	\$31,749,084		

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2007	11-Jan-2000 A 10-Jan-2001 A	01-Oct-2006 A	01-Oct-2007	EPA	9	102	New Cut Dune and Marsh Restoration	\$10,890,022.50	\$8,982,686.61	\$85,149.93
FY2007		25-Oct-2006 A	30-Sep-2007	COE	8	187	Sabine Refuge Marsh Creation, Cycle 3	\$3,231,839.00	\$2,617,149.00	\$0.00
FY2007		01-Feb-2007	01-Jan-2008	NRCS	2	282	Brown Lake Hydrologic Restoration	\$1,963,099.00	\$0.00	\$0.00
FY2007	28-Jan-2004 A 15-Feb-2007	01-Mar-2007	01-Nov-2008	FWS	13	436	Goose Point/Point Platte Marsh Creation	\$0.00	\$0.00	\$0.00
FY2007	16-Jan-2003 A 31-Jan-2007	30-Mar-2007	30-Nov-2007	COE	12	266	Lake Borgne and MRGO Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2007	11-Jan-2000 A 31-Jan-2007	01-Apr-2007	30-Jun-2008	COE	9	241	Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	\$0.00	\$0.00	\$0.00
FY2007	10-Jan-2001 A 08-Feb-2006 A	01-Apr-2007	31-Dec-2007	EPA	10	165	Lake Borgne Shoreline Protection	\$10,737,818.00	\$11,816,991.00	\$0.00
FY2007	10-Jan-2001 A 10-Jan-2001 A	01-Apr-2007	30-Sep-2007	FWS	10		Terrebonne Bay Shore Protection Demonstration (DEMO)	\$1,453,746.00	\$1,350,897.00	\$0.00
FY2007	16-Jan-2002 A 08-Feb-2006 A	01-Apr-2007	01-Oct-2007	NMFS	11	263	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$19,355,366.00	\$18,771,161.00	\$0.00
FY2007	16-Jan-2002 A 08-Feb-2006 A	01-Apr-2007	01-Feb-2008	FWS	11	277	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$10,180,530.00	\$12,612,430.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2007	11-Jan-2000 A 31-Jan-2007		01-May-2007	01-Dec-2007	NMFS	9	335	East Grand Terre Island Restoration	\$0.00	\$0.00	\$0.00
FY2007	16-Jan-2002 A 31-Jan-2007		01-May-2007	01-Feb-2008	EPA	11	195	Ship Shoal: Whiskey West Flank Restoration	\$0.00	\$0.00	\$0.00
FY2007	16-Jan-2002 A 30-Jan-2008		01-Jun-2007	01-Mar-2008	FWS	11	440	South Grand Chenier Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY2007	11-Jan-2000 A 31-Jan-2007		15-Jun-2007	01-Apr-2008	NMFS	9	577	Castille Pass Channel Sediment Delivery	\$0.00	\$0.00	\$0.00
FY2007	10-Jan-2001 A 31-Jan-2007		15-Jul-2007	01-Feb-2008	NMFS	10	920	Rockefeller Refuge Gulf Shoreline Stabilization	\$0.00	\$0.00	\$0.00
FY2007	11-Jan-2000 A 31-Jan-2007		01-Aug-2007	01-Jan-2008	NRCS	9	201	South Lake Decade Freshwater Introduction	\$0.00	\$0.00	\$0.00
FY2007	10-Jan-2001 A 31-Jan-2007		01-Aug-2007	01-Nov-2008	NRCS	10	366	GIWW Bank Restoration of Critical Areas in Terrebonne	\$0.00	\$0.00	\$0.00
FY2007	16-Jan-2002 A 15-Feb-2007		01-Aug-2007	01-Aug-2008	FWS	11	605	Dedicated Dredging on the Barataria Basin Landbridge	\$0.00	\$0.00	\$0.00
FY2007	16-Jan-2002 A 31-Jan-2007		01-Aug-2007	01-Jun-2008	COE	11	540	Grand Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2007	11-Jan-2000 A 11-Jan-2000 A		01-Sep-2007	01-Sep-2008	COE	9		Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	\$1,088,290.00	\$0.00	\$0.00
FY Total					6,398				\$58,900,710.50	\$56,151,314.61	\$85,149.93

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2008		15-Jan-2008	15-Jun-2008	COE	8	261	Sabine Refuge Marsh Creation, Cycle 2	\$7,301,751.00	\$253,000.00	\$0.00
FY2008		01-Feb-2008	01-Jan-2009	NRCS	6	1155	Penchant Basin Natural Resources Plan, Increment 1	\$9,723,048.00	\$0.00	\$0.00
FY2008		01-Mar-2008	01-Dec-2008	FWS	5	199	Grand Bayou Hydrologic Restoration	\$2,637,807.00	\$0.00	\$0.00
FY2008	10-Jan-2001 A 31-Jan-2008	01-Mar-2008	01-Nov-2009	COE	10	5706	Benneys Bay Diversion	\$0.00	\$0.00	\$0.00
FY2008	28-Jan-2004 A 31-Jan-2008	01-Apr-2008		EPA	13	272	Whiskey Island Back Barrier Marsh Creation	\$0.00	\$0.00	\$0.00
FY2008		01-May-2008	01-May-2009	FWS	6	603	Lake Boudreaux Freshwater Introduction	\$5,453,945.00	\$0.00	\$0.00
FY2008	11-Jan-2000 A 31-Jan-2008	01-May-2008	01-Nov-2008	COE	9	177	Opportunistic Use of the Bonnet Carre Spillway	\$0.00	\$0.00	\$0.00
FY2008	16-Jan-2003 A 30-Jan-2008	01-May-2008	01-Nov-2008	EPA	12	400	Bayou Dupont Sediment Delivery System	\$0.00	\$0.00	\$0.00
FY2008	08-Feb-2006 A 30-Jan-2008	01-May-2008	09-May-2009	FWS	15	438	Lake Hermitage Marsh Creation	\$0.00	\$0.00	\$0.00
FY2008	28-Jan-2004 A 31-Jan-2008	01-Jun-2008		COE	13	433	Spanish Pass Diversion	\$0.00	\$0.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2008	16-Jan-2003 A 31-Jan-2008	15-Jul-2008	15-Jun-2009	COE	12	143	Avoca Island Diversion and Land Building	\$0.00	\$0.00	\$0.00
FY2008	11-Jan-2000 A 30-Jan-2008	01-Aug-2008	01-Jul-2009	NRCS	9	144	Little Pecan Bayou Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY2008	07-Aug-2002 A 31-Jan-2008	01-Aug-2008	01-Mar-2009	COE	12	1190	Mississippi River Sediment Trap	\$0.00	\$0.00	\$0.00
FY2008	28-Jan-2004 A 30-Jan-2008	01-Aug-2008	01-Jul-2009	NRCS	13	329	Bayou Sale Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2008	27-Jul-2005 A 30-Jan-2008	01-Aug-2008	01-Jul-2009	EPA	14	189	East Marsh Island Marsh Creation	\$0.00	\$0.00	\$0.00
FY2008	27-Jul-2005 A 30-Jan-2008	01-Aug-2008	01-Jul-2009	NRCS	14	116	South Shore of the Pen Shoreline Protection and Marsh Creation	\$0.00	\$0.00	\$0.00
FY2008	17-Feb-2005 A 30-Jan-2008	01-Aug-2008	01-Jul-2009	NRCS	14	189	White Ditch Resurrection	\$0.00	\$0.00	\$0.00
FY Total						11,944		\$25,116,551.00	\$253,000.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2009	10-Jan-2001 A 31-Jan-2008	01-Nov-2008		COE	10	501	Delta Building Diversion North of Fort St. Philip	\$0.00	\$0.00	\$0.00
FY2009	07-Aug-2001 A 30-Jan-2009	01-Jun-2009	01-Jun-2011	EPA	11	5438	River Reintroduction into Maurepas Swamp	\$0.00	\$0.00	\$0.00
FY Total						5,939		\$0.00	\$0.00	\$0.00

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2011	10-Jan-2001 A 31-Jan-2011	13-May-2011	13-May-2013	EPA	10	941	Small Freshwater Diversion to the Northwestern Barataria Basin	\$0.00	\$0.00	\$0.00
FY Total						941		\$0.00	\$0.00	\$0.00

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

31 January 2007

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

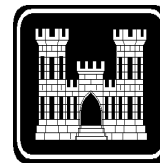
Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division
Coastal Restoration Branch
U.S. Army Corps of Engineers
New Orleans District
P.O. Box 60267
New Orleans, LA 70160-0267



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 1

Barataria Bay Waterway Wetland Creation	BARA	JEFF	445	24-Apr-1995 A	22-Jul-1996 A	15-Oct-1996 A	\$1,759,257	\$1,172,896	66.7	\$1,172,896 \$1,172,896
	Status: The enlargement of Queen Bess Island was incorporated into the project and the construction of a 9-acre cell was completed in October 1996, at a cost of \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. If oyster-related conflicts are removed from the remaining marsh creation sites, these areas will be incorporated into the Corp's O&M disposal plan for the next three maintenance cycles. The USACE, LADNR, and LDWF are currently pursuing an administrative process to identify and prioritize beneficial use sites along the BBWW. Additional monitoring of the Queen Bess site was discontinued in 2002 on the recommendation of the local sponsor and monitoring team.									
Bayou Labranche Wetland Creation	PONT	STCHA	203	17-Apr-1993 A	06-Jan-1994 A	07-Apr-1994 A	\$4,461,301	\$3,817,929	85.6	\$3,850,699 \$3,777,952
	Status: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994. The project is being monitored.									
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF		29-Oct-1996 A	01-Jun-1995 A	21-Mar-1996 A	\$60,000	\$58,753	97.9	\$58,753 \$58,753
	Status: This project was added to Priority List 1 at the March 1995 Task Force meeting. The Task Force approved the expenditure of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project. A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997. Complete. This project was design only.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-1993 A	10-Jan-1996 A	11-Feb-1996 A	\$1,526,000	\$2,022,987	132.6 !	\$2,005,235 \$1,852,057
<p>Status: The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined. The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.</p> <p>Complete.</p>										
West Bay Sediment Diversion	DELTA	PLAQ	9,831	29-Aug-2002 A	10-Sep-2003 A	28-Nov-2003 A	\$8,517,066	\$22,312,761	262.0 !	\$15,877,986 \$14,828,956
<p>Status: Post-construction aerial photographs and surveys indicate that 186 acres of new marsh were created with the beneficial use of the diversion channel dredged material. LDNR surveyed the area in March 2004 and found ~70% vegetative coverage from natural colonization of the marsh creation site. Flow measurements taken in December 2004 recorded a discharge of 27,000 cfs of Mississippi River water through the diversion channel.</p> <p>Project construction began in September 2003 and construction was completed in November 2003. An advertisement for construction of the project opened 08 July 2003 and bids were opened on 11 August 2003. Chevron-Texaco relocated a major oil pipeline in May 2003 under a reimbursable construction agreement. A real estate plan for the project was completed in October 2002 and execution of the plan will be completed in July 2003. The project Cost Sharing Agreement was signed August 29, 2002. A 95% design review was held May 17, 2002. A Record of Decision finalizing the EIS was signed on March 18, 2002. The Task Force, by fax vote, approved a revised project description and reauthorized the project to comply with CWPPRA Section 3952 in April 2002. At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	10,544				\$16,323,624	\$29,385,325	180.0	\$22,965,568 \$21,690,614
5	Project(s)									
5	Cost Sharing Agreements Executed									
5	Construction Started									
5	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 2

Clear Marais Bank Protection	CA/SB	CALCA	1,067	29-Apr-1996 A	29-Aug-1996 A	03-Mar-1997 A	\$1,741,310	\$3,696,088	212.3 !	\$3,523,254 \$2,904,188
<p>Status: The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>Complete.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-1996 A	10-Feb-1998 A	30-Sep-2005 *	\$4,854,102	\$6,751,441	139.1 !	\$6,655,270 \$5,559,806

Status: Status: Original project construction completed July 1998. Supplemental disposal for wetland creation anticipated September 2006.

Problems: Construction of the original project started in February 1998, and pumping of dredged material into the project area for wetland creation began in May 1998. Project area conditions were sub-optimal at the time of disposal due to unforeseen weather patterns. In 1998, the area experienced frequent storm activity with sustained winds, high-energy waves, and large amounts of rainfall. Southerly winds heightened tides and raised water levels in the project area to such an extent that dewatering of the dredged material was greatly inhibited. Slurry heights were difficult to determine and therefore, estimates of the amount and height of the material placed in the project area were uncertain at best. In addition, winds from the west battered the project area making the integrity of dike between Timbalier Bay and Bay Toulouse extremely difficult to maintain. The material for the dike had to be layered in geotextile to hold it together and, shortly after disposal was discontinued, the dike breached from the high water and waves affecting the project area. As a result, once the project's disposal areas dewatered and settled shallow open water still remained in much of the project area where emergent wetlands were anticipated. Therefore, with the 2006 scheduled maintenance of the inland portion of Bayou Lafourche and Belle Pass upcoming, CEMVN plans to once again deposit maintenance material from these channels into the West Belle Pass project area in an effort to complete the wetland restoration anticipated under the original project.

All the dredged material containment features and rock protection of the project were constructed during the original construction. However, refurbishment of the westernmost retainment dike and reconstruction of the closure between Timberlier Bay and Bay Toulouse would be necessary to achieve a second disposal into the project area.

Restoration Strategy: Dredged material from Bayou Lafourche and Belle Pass would be deposited in the bays and canals of the project area to an elevation between +3.5 to +4.0 feet (ft) MLG, so that the settled elevation would be approximately the same as nearby healthy marsh, which occurs between +2.0 and +2.5 ft MLG.

Progress to Date: Supplemental Environmental Assessment # 271B is currently out on public review. Construction of the project is anticipated to begin in mid September.

Total Priority List	2	1,541					\$6,595,412	\$10,447,529	158.4	\$10,178,524 \$8,463,993
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 3										
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-1997 A	22-Sep-1997 A	02-Nov-1997 A	\$808,397	\$888,985	110.0	\$860,674 \$687,679
Status: Cost increase was due to additional project management costs, by both Federal and Local Sponsor.										
Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline was required to lower it at their own cost. USFWS requested a modification to the alignment on USFWS-owned lands.										
Construction complete.										
MRGO Disposal Area Marsh Protection	PONT	STBER	755	17-Jan-1997 A	25-Jan-1999 A	29-Jan-1999 A	\$512,198	\$313,145	61.1	\$313,145 \$313,145
Status: Completed scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.										
Cost increase was due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.										
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ					\$2,857,790	\$119,835	4.2	\$119,835 \$119,835
Status: Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.										
A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	3	1,691				\$4,178,385	\$1,321,965	31.6	\$1,293,655 \$1,120,660
	3	Project(s)								
	2	Cost Sharing Agreements Executed								
	2	Construction Started								
	2	Construction Completed								
	1	Project(s) Deferred/Deauthorized								

Priority List 4

Beneficial Use of Hopper Dredge Material Demonstration (DEMO) [DEAUTHORIZED]	DELTA	PLAQ	30-Jun-1997 A				\$300,000	\$58,310	19.4	\$58,310 \$58,310
	Status:	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.								
		Project deauthorized October 4, 2000.								
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ					\$2,468,908	\$65,747	2.7	\$65,747 \$65,747
	Status:	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
		A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4					\$2,768,908	\$124,057	4.5	\$124,057 \$124,057
2 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
2 Project(s) Deferred/Deauthorized										

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-2001 A	25-Aug-2001 A	17-Dec-2001 A	\$2,555,029	\$2,589,403	101.3	\$2,552,951 \$2,271,931
Status: Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction began August 2001 and completed December 2001.										
Revised project consisted of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.										

Total Priority List		5	75				\$2,555,029	\$2,589,403	101.3	\$2,552,951 \$2,271,931
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Flexible Dustpan Demo at Head of Passes (DEMO)	DELTA	PLAQ		31-May-2002 A	03-Jun-2002 A	21-Jun-2002 A	\$1,600,000	\$1,911,487	119.5	\$1,906,489 \$1,865,928
<p>Status: CSA executed May 31, 2002. Construction completed June 21, 2002.</p> <p>The Dustpan/Cutterhead Marsh Creation Demonstration project as originally approved, no longer involves the use of a cutterhead dredge. At the October 25, 2001 Task Force meeting, it was approved the motion to use the authorized funds for a "flexible dustpan" demonstration project and approved changing the name of the project to "Flexible Dustpan Demo at Head of Passes".</p> <p>The project was completed as an operations and maintenance task order through an ERDC research and development IDC contract. The project identified some minor areas of concern with regard to the dredge plants effectiveness as a maintenance tool. The dredge was effective in its performance for the beneficial placement of material. The final surveys and quantities have not yet been reported.</p>										
Marsh Creation East of the Atchafalaya River-Avoca Island [DEAUTHORIZED]	TERRE	STMRY					\$6,438,400	\$66,869	1.0	\$66,869 \$66,869
<p>Status: A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.</p> <p>Project deauthorized July 23, 1998.</p>										
Marsh Island Hydrologic Restoration	TECHE	IBERI	408	01-Feb-2001 A	25-Jul-2001 A	12-Dec-2001 A	\$4,094,900	\$5,143,288	125.6 !	\$5,030,571 \$4,013,295
<p>Status: Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction began July 2001 and completed December 2001.</p> <p>Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.</p>										
Total Priority List		6	408				\$12,133,300	\$7,121,644	58.7	\$7,003,929 \$5,946,091

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 8										
Sabine Refuge Marsh Creation, Cycle 1	CA/SB	CAMER	214	09-Mar-2001 A	15-Aug-2001 A	26-Feb-2002 A	\$15,724,965	\$3,421,671	21.8	\$3,421,671 \$3,421,671
	Status:	This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.								
		The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.								
		On January 28, 2004 the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in 2005. Cycle 3 would be constructed in 2006.								
Sabine Refuge Marsh Creation, Cycle 2	CA/SB	CAMER	261	17-Feb-2005 A	15-Jan-2008	15-Jun-2008	\$9,266,842	\$9,490,000	102.4	\$927,069 \$714,783
	Status:	This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.								
		The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.								
		On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed at the beginning of 2008. Acquisition of the land rights required for the pipeline corridor is underway. Cycle 3 is under construction and should be completed by Summer 2007. Upon completion of Cycle 2, the COE and DNR will ask the Task Force for construction approval for Cycles 4 and 5.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: (COE)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	

Sabine Refuge Marsh Creation, Cycle 3	CA/SB	CAMER	187	28-Mar-2005 A	25-Oct-2006 A	30-Sep-2007	\$3,629,333	\$4,536,666	125.0	\$2,617,149 \$1,155
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Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.

The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.

On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed at the beginning of 2008. Cycle 3 is under construction and should be completed by Summer 2007. Overflow dikes are expected to be completed by January 15, 2007 with pumping of dredged material scheduled to begin at the beginning of February 2007. Upon completion of Cycle 2, the COE and DNR will ask the Task Force for construction approval for Cycles 4 and 5.

Sabine Refuge Marsh Creation, Cycle 4	CA/SB	CAMER	163				\$0	\$0	#Num! #	\$0 \$0
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Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.

The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.

On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is scheduled for constructed at the beginning of 2008. Cycle 3 is currently under construction. Upon completion of Cycle 2, the COE and LDNR will ask the Task Force for construction approval for Cycles 4 and 5.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: (COE)

Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Marsh Creation, Cycle 5	CA/SB	CAMER	168				\$0	\$0	#Num! #	\$0 \$0
<p>Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004, the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is scheduled for constructed at the beginning of 2008. Cycle 3 is currently under construction. Upon completion of Cycle 2, the COE and LDNR will ask the Task Force for construction approval for Cycles 4 and 5.</p>										
Total Priority List		8	993				\$28,621,140	\$17,448,337	61.0	\$6,965,889 \$4,137,609

- 5 Project(s)
- 3 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 9

Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	TECHE	VERMI	241	30-Jan-2007 *	01-Apr-2007	30-Jun-2008	\$1,498,967	\$1,498,967	100.0	\$1,072,881 \$1,071,192
<p>Status: A site visit was held in January 2001 with the Local Sponsor and landowner. Right of entry for surveys and borings was obtained March 14, 2001, and data collection followed. The USACE team met with LDNR staff after survey data was processed and obtained consensus on cross-sections and depth contours. A 30% design review was held in June 2002. The project was revised to include Area A - shoreline protection work only dropping a hydrologic restoration feature. A 95% design review was completed in January 2004. Phase II authorization will be sought again in January 2007.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Opportunistic Use of the Bonnet Carre Spillway	PONT	STCHA	177	31-Jan-2007	01-May-2008	01-Nov-2008	\$150,706	\$188,383	125.0 !	\$106,932 \$82,248
<p>Status: A draft operations plan for opportunistic use of the spillway has been developed and is under review. Impacts to the environment, recreation, and economy are being looked at. The team is currently scheduled to ask for construction approval at the January 2007 Task Force meeting. A draft model CSA is in review.</p> <p>Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. The nutrient budget report was approved by EPA on June 28, 2001.</p> <p>This project involves no physical construction.</p>										
Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	COAST	VARY		15-May-2006 *	01-Sep-2007	01-Sep-2008	\$1,502,817	\$1,502,817	100.0	\$31,726 \$31,726
<p>Status: Field site investigations have been completed. Sediment capacities of the Carnearvon Diversion Outfall Canal have been developed. Several methods of introducing the sediment into the diversion are being investigated by the team.</p>										
Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	TECHE	IBERI	278				\$1,229,337	\$1,229,337	100.0	\$530,918 \$519,304
<p>Status: Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.</p> <p>The project kick-off was in April 2001 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin. Shore protection alternatives are under evaluation.</p>										
Total Priority List		9	696				\$4,381,827	\$4,419,504	100.9	\$1,742,456 \$1,704,470

- 4 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 10										
Benneys Bay Diversion	DELTA	PLAQ	5,706	30-Jan-2007 *	01-Mar-2008	01-Nov-2009	\$1,076,328	\$1,076,328	100.0	\$915,706 \$877,224
	Status:	This project was approved for Phase I design on PPL9 in January 1999. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2001. Right of Entry to perform surveys and geotechnical borings was received in August 2001. Site surveys were performed in October 2001 and geotechnical borings were collected in June 2002. A 30% design review was completed in September 2002. At the design review meeting agreement was reached to proceed further with the proposed design except for one feature (SREDs - sediment retention enhancement devices) which were removed at the request of the local sponsor. A Final Design Report has been developed and is being reviewed by the LDNR. A revised WVA and design cost estimate are in preparation for review at the CWPPRA working groups. The project is scheduled to complete all design work in 2006 in preparation for a Phase II funding request.								
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891				\$3,002,114	\$3,002,114	100.0	\$2,242,413 \$2,039,976
	Status:	The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. The required NEPA scoping meetings have been held and the scoping document is being compiled. An initial Value Engineering study is scheduled for the week of July 22, 2002. WRDA may fund Phase 2.								
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	501	01-Mar-2007	01-Nov-2008		\$1,155,200	\$1,444,000	125.0	\$1,038,492 \$1,031,078
	Status:	95% design review anticipated by end of August 2006								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	15,098				\$5,233,642	\$5,522,442	105.5	\$4,196,611 \$3,948,278
3 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 11

Grand Lake Shoreline Protection	MERM	CAMER	540	31-Jan-2007	01-Aug-2007	01-Jun-2008	\$1,049,029	\$1,049,029	100.0	\$729,070 \$726,208
Status: The Kickoff meeting was held April 2002. A draft CSA is under negotiation. A site visit was conducted in June 2002. The Phase 1 work plan was submitted to the P&E subcommittee in July 2002. Surveys and borings of the project area were completed and a preliminary design was performed and subsequently finalized. Successful 30% and 95% design review meetings were held on May 11, 2004 and August 16, 2004, respectively. The EA for the project was prepared for public review and resulted in a signed FONSI. The project was not selected for construction authorization by the Task Force at the October 2004 meeting or January 2006 meeting. The project will be considered again for construction authorization at the next annual funding approval meeting of the Task Force in January 2007.										

Total Priority List		11	540				\$1,049,029	\$1,049,029	100.0	\$729,070 \$726,208
1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 12

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Avoca Island Diversion and Land Building	TERRE	STMRY	143	01-Jan-2007 *	15-Jul-2008	15-Jun-2009	\$2,229,876	\$2,229,876	100.0	\$1,411,857 \$1,426,241
	Status:	This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in March 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and extended in August 2004. Site surveys began in December 2003 and were completed in May 2004. Initial geotechnical field work completed in April 2004. An initial cultural resources and environmental assessment is complete and final coordination with the SHPO is underway. Field data for hydrologic modeling is complete and model runs have been conducted. A draft Preliminary Design Report was prepared in late 2004 and the LDNR and USACE are working to complete the report incorporating additional data and analysis. The project design team is investigating the addition of a marsh creation component to increase project wetland benefits. Additional surveys and soil borings were collected to refine the proposed designs. A 30% design review is targeted for fall 2006.								
Lake Borgne and MRGO Shoreline Protection	PONT	STBER	266	30-Jan-2007 *	30-Mar-2007	30-Nov-2007	\$1,348,345	\$1,348,345	100.0	\$1,066,754 \$1,059,745
	Status:	This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in April 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in October 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and received in August 2003. Surveys and geotechnical borings were collected during fall 2003. A preliminary design report was completed in December 2003. A 30% design review was held in August 2004. A 95% design review was held on March 29, 2005. A request for Phase II construction approval from the Task Force is scheduled for January 2007.								
Mississippi River Sediment Trap	DELTA	PLAQ	1,190	30-Jan-2007 *	01-Aug-2008	01-Mar-2009	\$1,880,376	\$1,880,376	100.0	\$310,015 \$162,246
	Status:	This complex project was approved for Phase I design activities in August 2002. A kickoff meeting was held in September 2002. The project work plan is under development pending a plan reformulation meeting with the LA Dept. of Natural Resources and Corps of Engineers design teams.								
South White Lake Shoreline Protection	MERM	VERMI	844	24-Mar-2005 A	01-Nov-2005 A	29-Aug-2006 A	\$19,673,929	\$15,713,223	79.9	\$10,103,078 \$10,103,107
	Status:	Project construction near complete. Construction of dike and beneficial use of dredge material to construct marsh behind dike going very well.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12	2,443				\$25,132,526	\$21,171,820	84.2	\$12,891,704 \$12,751,340
4 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 13

Shoreline Protection Foundation Improvements Demonstration (DEMO)	COAST	COAST		24-Mar-2005 A	01-Nov-2005 A	29-Aug-2006 A	\$1,000,000	\$1,055,000	105.5	\$820,646 \$837,840
Status: All instruments, dredging, sand, fabric and rock installed. Contractor is monitoring instruments and submitting data.										

Spanish Pass Diversion	DELTA	PLAQ	433	31-Jan-2007	01-Jun-2008		\$1,137,344	\$1,421,680	125.0	\$272,635 \$238,135
Status: The Task Force gave Phase 1 approval on January 28, 2004. The project delivery team has been assembled. A kickoff meeting and field trip were held on March 29, 2004. The work plan was developed and submitted to the P&E Subcommittee prior to April 30, 2004. The project delivery team has obtained rights of entry to install gages and conduct surveys in the project area. Gages were installed on November 18, 2004 and the survey work is completed. Modeling is underway.										

Total Priority List		13	433				\$2,137,344	\$2,476,680	115.9	\$1,093,280 \$1,075,975
2 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 15										
Bayou Lamoque Freshwater Diversion	BRET	PLAQ	620				\$1,205,354	\$1,205,354	100.0	\$750,143 \$9,284
	Status: The project received Phase I approval from the Task Force on Priority Project List 15 in February 2006. The Corps of Engineers, the Environmental Protection Agency, and the LA Department of Natural Resources are currently developing a work plan of Phase I activities.									
Venice Ponds Marsh Creation and Crevasses	DELTA	PLAQ	511				\$1,074,522	\$1,074,522	100.0	\$639,744 \$10,516
	Status: This project received Phase I approval from the Task Force under Priority Project List 15 in February 2006. The Corps of Engineers, the Environmental Protection Agency and the LA Department of Natural Resources have developed a work plan of Phase I activities. Kick-off activities are scheduled for the beginning of 2007.									
Total Priority List		15	1,131				\$2,279,876	\$2,279,876	100.0	\$1,389,887 \$19,800

- 2 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 16										
Alligator Bend Marsh Restoration and Shoreline Protection	PONT	ORL	330				\$1,660,985	\$1,660,985	100.0	\$0 \$0
	Status:									
Southwest LA Gulf Shoreline Nourishment and Protection	MERM	CAMER	888				\$1,266,842	\$1,266,842	100.0	\$0 \$0
	Status:									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	16	1,218				\$2,927,827	\$2,927,827	100.0	\$0 \$0
	2 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	DEPT. OF THE ARMY, CORPS OF ENGINEERS		36,811				\$116,317,869	\$108,285,438	93.1	\$73,127,583 \$63,981,025
	39 Project(s)									
	18 Cost Sharing Agreements Executed									
	16 Construction Started									
	14 Construction Completed									
	4 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

State of Louisiana Wetlands Conservation Plan	COAST	COAST		13-Jun-1995 A	03-Jul-1995 A	21-Nov-1997 A	\$238,871	\$191,807	80.3	\$191,807 \$191,807
	Status:	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.								
		Complete.								

Total Priority List	Cons Plan						\$238,871	\$191,807	80.3	\$191,807 \$191,807
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 1

Isles Dernieres Restoration East Island	TERRE	TERRE	9	17-Apr-1993 A	16-Jan-1998 A	15-Jun-1999 A	\$6,345,468	\$8,762,416	138.1 !	\$8,751,493 \$8,612,076
	Status:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase 1 (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								
		Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed June 1999.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	9				\$6,345,468	\$8,762,416	138.1	\$8,751,493 \$8,612,076
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 2

Isles Dernieres Restoration Trinity Island	TERRE	TERRE	109	17-Apr-1993 A	27-Jan-1998 A	15-Jun-1999 A	\$6,907,897	\$10,774,974	156.0 !	\$10,788,861 \$10,759,515
<p>Status: Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.</p> <p>The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed June 1999.</p>										

Total Priority List		2	109				\$6,907,897	\$10,774,974	156.0	\$10,788,861 \$10,759,515
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Red Mud Demonstration (DEMO) [DEAUTHORIZED]	PONT	STJON		03-Nov-1994 A			\$350,000	\$470,500	134.4 !	\$520,129 \$520,129
	Status:	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Demonstration cells completed; no vegetation installed.								
		The Task Force approved the deauthorization of the project on August 7, 2001. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.								
Whiskey Island Restoration	TERRE	TERRE	1,239	06-Apr-1995 A	13-Feb-1998 A	15-Jun-2000 A	\$4,844,274	\$7,106,586	146.7 !	\$7,134,864 \$7,037,560
	Status:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
		Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.								
Total Priority List			3	1,239			\$5,194,274	\$7,577,086	145.9	\$7,654,993 \$7,557,689

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Compost Demonstration (DEMO) [DEAUTHORIZED]	CA/SB	CAMER		22-Jul-1996 A			\$370,594	\$213,645	57.6	\$213,645 \$213,645
	Status:	Plans and specifications have been finalized. All permits and construction approvals have been obtained.								
		The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.								
		The Task Force approved deauthorization on January 16, 2002.								
Total Priority List		4					\$370,594	\$213,645	57.6	\$213,645 \$213,645

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 5

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	IBERV		19-Feb-1997 A			\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000
<p>Status: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.</p> <p>The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.</p> <p>At the October 25, 2001 meeting, the Task Force agreed to proceed with Phase 1 Engineering and Design, and approved an estimate of \$9,700,000, subject to several stipulations. The State of Louisiana will pay 50 percent of the Phase 1 E&D costs of \$9.7 million, as agreed to by the State Wetlands Authority. The allocation of CWPPRA funds for Phase 1 E&D does not commit the Task Force to a specific funding level for project construction. A decision to proceed beyond the 30% design review will be made by the Task Force and the State.</p>										
Total Priority List 5							\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 5.1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Mississippi River Reintroduction into Bayou Lafourche	TERRE	IBERV	988	23-Jul-2003 A			\$9,700,000	\$9,700,000	100.0	\$8,310,772 \$6,664,668
	Status:	EPA and DNR hosted the 30% E&D review meeting on May 9, 2006. EPA and DNR concur that the project is still viable and recommend that the project move forward to 95% E&D. EPA/DNR will be seeking TF approval to proceed to 95% and will also be seeking additional Phase 1 funding at the July 12, 2006 TF meeting.								
Total Priority List		5.1	988				\$9,700,000	\$9,700,000	100.0	\$8,310,772 \$6,664,668

- 0 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Bayou Boeuf Pump Station [DEAUTHORIZED]	TERRE	STMAR					\$150,000	\$3,452	2.3	\$3,452 \$3,452
	Status:	This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.								
		Deauthorization was approved at the July 23, 1998 Task Force meeting.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		6					\$150,000	\$3,452	2.3	\$3,452 \$3,452
<ul style="list-style-type: none"> 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized 										
Priority List 9										
LA Highway 1 Marsh Creation [DEAUTHORIZED]	BARA	LAFOU		05-Oct-2000 A			\$1,151,484	\$343,551	29.8	\$377,520 \$243,140
Status: The project was deauthorized at the February 17, 2005 Task Force meeting.										
New Cut Dune and Marsh Restoration	TERRE	TERRE	102	01-Sep-2000 A	01-Oct-2006 A	01-Oct-2007	\$7,393,626	\$13,106,520	177.3 !	\$11,509,044 \$1,568,817
Status: Contractor has performed pre-construction survey of project area. Dredging anticipated to begin February 2007.										
Timbalier Island Dune and Marsh Restoration	TERRE	TERRE	273	05-Oct-2000 A	01-Jun-2004 A	30-Mar-2007	\$16,234,679	\$16,657,706	102.6	\$15,774,577 \$14,886,329
Status: Awaiting confirmation from State of Louisiana regarding contract completion activities.										
Total Priority List		9	375				\$24,779,789	\$30,107,777	121.5	\$27,661,141 \$16,698,286
<ul style="list-style-type: none"> 3 Project(s) 3 Cost Sharing Agreements Executed 2 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized 										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 10										
Lake Borgne Shoreline Protection	PONT	STBER	165	02-Oct-2001 A	01-Apr-2007	31-Dec-2007	\$18,378,900	\$18,286,377	99.5	\$13,586,226 \$941,271
	Status:	State is performing tasks regarding oyster leases. Additional Phase II funds requested from CWPPRA Task Force to account for post-storm construction costs. Construction anticipated to begin early Spring 2007 assuming additional Phase II funds approved.								
Small Freshwater Diversion to the Northwestern Barataria Basin	BARA	STJAM	941	08-Oct-2001 A	13-May-2011	13-May-2013	\$1,899,834	\$2,362,687	124.4	\$2,134,449 \$570,075
	Status:	Little progress since status on 6/9/2005. Combination of difficulty in working with the new landowner, and issues of cypress logging and related regulatory and restoration questions, have made it difficult to proceed with the project in its current location. However, during the past year local officials have indicated a possibility that if the landowner were successful in getting his mitigation bank proposal approved, we might be able to continue working with him on this restoration project. So, project activities are on hold pending some indication of the status of the landowner's mitigation bank proposal. We expect to know more within about a month. If we are unable to move forward with this landowner on this restoration project over the next few months, we would like to consider the possibility of identifying another nearby location for the proposed siphon in the upper Barataria Basin. Note that the original candidate project proposals identified several alternate locations for siphons here.								
<hr/>										
Total Priority List		10	1,106				\$20,278,734	\$20,649,064	101.8	\$15,720,675 \$1,511,346

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

River Reintroduction into Maurepas Swamp	PONT	STJON	5,438	04-Apr-2002 A	01-Jun-2009	01-Jun-2011	\$5,434,288	\$6,780,307	124.8	\$5,658,838 \$1,890,037
	Status:	Hydrodynamic modeling for the feasibility study has been completed and support continuation of engineering and design work. The actual engineering and design effort will begin shortly. Various efforts that are part of the development of the EIS continue.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Ship Shoal: Whiskey West Flank Restoration	TERRE	TERRE	195	17-Mar-2004 A	01-May-2007	01-Feb-2008	\$2,998,960	\$3,742,053	124.8	\$3,333,699 \$1,936,533
	Status:	The project area was resurveyed in August 2006 and the cost estimate was updated in line with post hurricane cost estimates. The project competed for Phase 2 funding at the December 2006. Again, Phase 2 construction funding was not recommended.								
Total Priority List		11	5,633				\$8,433,248	\$10,522,360	124.8	\$8,992,537 \$3,826,570

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 12

Bayou Dupont Sediment Delivery System	BARA	PLAQ	400	21-Mar-2004 A	01-May-2008	01-Nov-2008	\$2,192,735	\$2,731,479	124.6	\$2,441,335 \$360,686
	Status:	As of June 06, all geotech data has been collected.								
		Current work w/COE to ensure project complies w/all dredging/navigation procedures.								
		All landowners are in full support; formal landright agreements are being drafted for final approval.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12	400				\$2,192,735	\$2,731,479	124.6	\$2,441,335 \$360,686
1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 13

Whiskey Island Back Barrier Marsh Creation	TERRE	TERRE	272	29-Sep-2004 A	01-Apr-2008		\$2,293,893	\$2,751,494	119.9	\$2,402,319 \$481,476
Status: E&D is ongoing. Field work has been initiated.										

Total Priority List		13	272				\$2,293,893	\$2,751,494	119.9	\$2,402,319 \$481,476
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- 1 Project(s)
 1 Cost Sharing Agreements Executed
 0 Construction Started
 0 Construction Completed
 0 Project(s) Deferred/Deauthorized

Priority List 14

East Marsh Island Marsh Creation	TECHE	IBERI	189		01-Aug-2008	01-Jul-2009	\$1,193,606	\$1,193,606	100.0	\$1,063,053 \$5,814
Status: EPA/DNR/NRCS held the project kickoff meeting and site visit on June 6, 2006, and June 14, 2006, respectively. A project workplan has been developed and the draft cooperative agreement has been completed.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		14	189				\$1,193,606	\$1,193,606	100.0	\$1,063,053 \$5,814

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 16

Enhancement of Barrier Island Vegetation Demo [DEMO]	VARY	MULTI					\$919,599	\$919,599	100.0	\$0 \$0
Total Priority List		16					\$919,599	\$919,599	100.0	\$0 \$0

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	ENVIRONMENTAL PROTECTION AGENCY, REGION 6		10,320				\$113,486,045	\$107,598,759	94.8	\$95,696,082 \$58,387,029

- 19 Project(s)
- 16 Cost Sharing Agreements Executed
- 5 Construction Started
- 3 Construction Completed
- 4 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

Priority List 0.1

CRMS - Wetlands	COAST	COAST		08-Jun-2004 A	14-Aug-2003 A	01-Mar-2008	\$66,890,300	\$13,492,144	20.2	\$7,423,492 \$1,291,489
<p>Status: DNR has secured landrights on 486 of the 612 stations. DNR signed and approved the contract with Coastal Estuary Services, LLC on February 1, 2005. DNR and USGS trained CES on the workflow implementation plan that outlines their responsibilities and DNR/USGS QA/QC responsibilities. The workflow entails preliminary site characterizations, site construction, data collection and site servicing and data management. DNR selected Hach Environmental as the low bid CRMS equipment provider (hydrographic data recorders, rod surface elevation tables and collars, shaft encoders and loggers). Hach Environmental has completed delivery of year 1 equipment (300 hydrolabs and supporting equipment). To date, CES has completed site characterizations on 294 sites, site construction of 153 sites (but awaiting final surveys and approval), and data collection on 91 sites. Data from the 91 sites is posted within the DNR SONRIS database. Coastwide aerial photography and satellite imagery was acquired in October and November 2005 and is available at http://www.lacoast.gov/maps/2005_doqq/index.htm. Land:water analyses of 55 CRMS sites have been completed and are undergoing peer-review. A filemaker database has been developed for tracking CRMS budgets, expenditures, deliverables and reports. The CRMS project information is maintained on the LaCoast website and is used to support information transfer and status of CRMS activities. DNR and USGS provided training to CWPPRA agency personnel on January 19, 2006 on DNR web portal access to available monitoring data and information.</p>										
Total Priority List 0.1							\$66,890,300	\$13,492,144	20.2	\$7,423,492 \$1,291,489

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 0.2

Monitoring Contingency Fund	COAST	COAST		22-Sep-2004 A	08-Dec-1999 *		\$1,500,000	\$1,500,000	100.0	\$79,387 \$79,387
<p>Status: No contingency requests under this CSA to date.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		0.2					\$1,500,000	\$1,500,000	100.0	\$79,387 \$79,387
1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List 0.3										
Storm Recovery Assessment Fund	COAST	COAST					\$303,359	\$303,359	100.0	\$0 \$0
Status:										
Total Priority List		0.3					\$303,359	\$303,359	100.0	\$0 \$0
1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List 1										
Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	PONT	ORL	1,550	17-Apr-1993 A	01-Jun-1995 A	30-May-1996 A	\$1,657,708	\$1,630,193	98.3	\$1,661,914 \$1,237,626
Status: FWS and LDNR are presently developing a project Operation and Maintenance Plan.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Cameron Creole Plugs	CA/SB	CAMER	865	17-Apr-1993 A	01-Oct-1996 A	28-Jan-1997 A	\$660,460	\$991,295	150.1 !	\$987,982 \$787,310
	Status:	The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance.								
Cameron Prairie National Wildlife Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-1993 A	19-May-1994 A	09-Aug-1994 A	\$1,177,668	\$1,227,123	104.2	\$1,207,523 \$1,033,982
	Status:	The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance								
Sabine National Wildlife Refuge Erosion Protection	CA/SB	CAMER	5,542	17-Apr-1993 A	24-Oct-1994 A	01-Mar-1995 A	\$4,895,780	\$1,602,656	32.7	\$1,555,273 \$1,297,744
	Status:	The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance								
Total Priority List		1	8,204				\$8,391,616	\$5,451,267	65.0	\$5,412,692 \$4,356,662

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 2

Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	PONT	ORL	1,280	30-Jun-1994 A	15-Apr-1996 A	28-May-1997 A	\$1,452,035	\$1,642,552	113.1	\$1,566,181 \$1,265,583
	Status:	FWS and LDNR are presently developing a project Operation and Maintenance Plan.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	2	1,280				\$1,452,035	\$1,642,552	113.1	\$1,566,181 \$1,265,583

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Structure Replacement (Hog Island)	CA/SB	CAMER	953	26-Oct-1996 A	01-Nov-1999 A	10-Sep-2003 A	\$4,581,454	\$4,528,418	98.8	\$4,425,448 \$3,445,073

Status:

Sabine Refuge Structure Replacement Project

Status July 2005

Construction began the week of November 1, 1999, and was originally projected to be completed by June 2001. The project was dedicated in December 2000. The structures were installed and semi-operational by the following dates: Headquarters Canal structure - February 9, 2000; Hog Island Gully structure - August 2000; and the West Cove structure - June 2001.

Initial structure electrical problems were caused because the 3-Phase electrical service to the structures was not the proper 3-Phase; the structure motors and logic controllers required three hot electrical wire connections. Transformers and filters were added to the structures in December 2001, but operation was not totally satisfactory. On March 12, 2002, the Rotorque logic controller representative corrected problems (motors running in reverse) with the Hog Island Gully Structure. Department of Agriculture, NRCS engineers in June 2002 determined that the structures continued to operate incorrectly in the automatic mode. The logic controllers were causing motor malfunctions even with filters and transformers in place because those controllers were able to determine that motor power was not the correct "3-Phase."

A contracted electrical engineering consulting firm recommended installation of "rotary phase converters" at each structure to solve the 3-phase electrical problem. The converters provide "3-phase" output with balanced voltage. The better voltage balance of the rotary phase converters, installed in September 2003, eliminated motor reversal and other problems for an estimated cost of \$20,000 to install them at both the Hog Island Gully and West Cove structure sites.

Continued Problems at the Hog Island Gully Structure during 2004

All structures, except for one bay of the Hog Island Gully structure, were fully operational until late October 2004. But since that time, both the Hog Island Gully and the West Cove structures have been having operation problems. DNR is currently contracting for maintenance at those structures. An Operation and Maintenance meeting was held on November 15, 2004, among the USFWS, NRCS and DNR to discuss the above maintenance problems and their solutions and to transfer all but minor maintenance responsibilities to DNR.

Current Structure Operations

The West Cove and Hog Island Gully structure operations are in restrictive mode at this time (May 2005) with only one 3.5 ft wide gate opened on each structure.

Hog Island Gully Structure Operation April 22, 2005 - Operation is in restrictive mode because salinities that trigger inflow restrictions were exceeded (BN - 2 ppt target exceeded; 5R - 5 ppt target exceeded). Only gate 3 (3.5 ft wide) was open for ingress and egress. Gate 1 was open 42% but with flapgate, Gate 2 open but with flapgate, Gates 4 and 5 were closed, and Gate 6 was 84 to 91% opened but

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
flapping. Hog Island Gully Gates 1, 3, 5 and 6 are not operating properly.										
West Cove Structure Operation April 22, 2005 - Restrictive inflow conditions were in effect (salinities exceeded 4 ppt at station BC and 8 ppt at station C). Gates 1 and 5 (both with flapgates) were open but flapping thus closed to estuarine organism ingress. Gate 2 (3.5 ft wide) was open for ingress and Gate 4 closed. Gate 3B on the West Cove structure was not operating as of April 22, but it may have been recently repaired.										
Note that 4 of the 6 gates on the Hog Island Gully structure are not operation properly and one of the West Cove gates was not operating properly, but that gate has since been repaired.										
Phone Modems										
The phone modems that transmit salinity and water level information to Sabine Refuge Headquarters are no longer operating and Sabine NWR has ordered radio transmitters to replace them. They have not arrived and the refuge staff has had to collect discrete salinities and water levels for structure operations since February 2005 due to loss of cellular phone service in the area. The phone modems were located at six continuous recorder stations essential for structure operations.										
The Monitoring Plan was approved on June 17, 1999.										
The Operation and Maintenance Plan was approved by the FWS and DNR in June 23, 2004. The Service will be responsible for all structure operations and minor maintenance and DNR will be responsible for the larger maintenance items.										
Total Priority List		3	953				\$4,581,454	\$4,528,418	98.8	\$4,425,448 \$3,445,073

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand Bayou Hydrologic Restoration	TERRE	LAFOU	199	28-May-2004 A	01-Mar-2008	01-Dec-2008	\$5,135,468	\$8,209,722	159.9 !	\$2,530,545 \$1,285,150
	Status:	The contractor has been working on model calibration and verification. Once that step is completed, with-project model runs will be begin.								
Total Priority List		5	199				\$5,135,468	\$8,209,722	159.9	\$2,530,545 \$1,285,150

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Lake Boudreaux Freshwater Introduction	TERRE	TERRE	603	22-Oct-1998 A	01-May-2008	01-May-2009	\$9,831,306	\$10,519,383	107.0	\$1,830,813 \$1,116,925
	Status:	T. Baker Smith, Inc.(TBS) has acquired 35 of 38 signatures on project rights-of-way agreements. One of the remaining individuals has stated he will not sign unless paid \$10,000 - 15,000 more! TBS and the Terrebonne Parish Consolidated Government are exploring options to encourage this individual to voluntarily provide the needed landrights. Should all landrights be obtained, E&D work will proceed toward preparation of final designs.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST		27-Oct-1998 A	20-Sep-1998 A	30-Oct-2003 A	\$2,140,000	\$804,683	37.6	\$1,227,194 \$806,220
	Status:	Nutria Harvest Demonstration Project								
		Status July 2005								
		From April through June 2003 the following activities were completed: Promotional Events: 1) Chef Parola demonstrated nutria meat preparation and organized judging for the U. S. Army Corps of Engineers annual "Earth Day Celebration" in New Orleans, 2) LDWF assisted Chef Kevin Diez by providing nutria meat for the Baton Rouge Family Fun Fair, and 3) LDWF provided nutria sausage to the Opelousas Chamber of Commerce for a national cycling event.								
		LDWF contracted with Firefly Digital to upgrade the Nutria Website "www.nutria.com" to be completed in September 2003. The upgrade will provide easier site navigational access and more accurate and rapid user information.								
		This project was completed in October 2003. The project sponsors have completed project close-out activities.								
Total Priority List		6	603				\$11,971,306	\$11,324,066	94.6	\$3,058,007 \$1,923,145

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Introduction South of Highway 82	MERM	CAMER	296	12-Sep-2000 A	01-Sep-2005 A	13-Dec-2006 A	\$6,051,325	\$5,084,302	84.0	\$1,936,594 \$725,613

Status:

Highway 82 Freshwater Introduction

Status July 2005

The project was approved for Phase I engineering and design on January 11, 2000. An initial implementation meeting was held in April 2000; field trips were held in May and June 2000. The FWS/DNR Cost Share Agreement was signed on September 12, 2000. Elevational surveys of marsh levels and existing water monitoring stations and control points were completed by Lonnie Harper and Associates on October 26, 2000.

A hydrologic study of the project area entitled, "Analysis of Water Level Data from Rockefeller Refuge and the Grand and White Lakes Basin" was submitted by Erick Swenson (LSU Coastal Ecology Institute) in October 2001. That report concluded that a "precipitation-induced" water level gradient (0.6 feet or greater 50% of the time) existed between marshes north of Highway 82 and the target marshes in the Rockefeller Refuge south of that highway. That gradient was 1.5 feet or greater 30% of the time. Marsh levels varied from 1.0 to 1.2 feet NAVD88 north and to 1.0 to 1.4 feet NAVD88 south of Highway 82. The project hydrology has been modeled by Fenstermaker and Associates as described below.

Hydrodynamic Modeling Study

Fenstermaker and Associates began a hydrodynamic modeling study of the project on January 28, 2002. A model set-up interagency meeting was held May 24, 2002. The one-dimensional "Mike 11" model was used for the analysis. Model calibration and verification were completed November 21, 2002, and December 12, 2002 respectively. A draft modeling report was presented in April 2003, and a final report was presented in September 2003.

Model Results

The model indicated that the project, with a number of original features removed or reduced, would significantly flow freshwater south of Hwy 82 to reduce salinities in the project area. The model results suggested the following modifications to the conceptual project; 1) removal of the Boundary Line borrow canal plug, 2) removal of the northeastern north-south canal, 3) removal of 2 of the recommended four 3-48 inch-diameter-culverted structures along the boundary canal, 4) relocate the new Dyson structure to the north, and 5) removal of the Big Constance structure modification feature. The incorporation of these recommendations would significantly reduce project costs.

30% Design Review Meeting

A favorable 30% Design Review meeting was held on May 14, 2003 with USFWS concurrence to proceed to final design. On July 10, 2003 the LA Department of Natural Resources gave concurrence to proceed with project construction.

NEPA Review

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
<p>The Corps and LA Dept of Natural Resources permit and consistency applications were submitted on January 30, 2004. DNR's initial and modified Consistency Determinations were received on March 11, 2004, and June 3, 2004 respectively. The modified Corps permit applications were submitted May 27, 2004. The Corps public notices were issued on June 18, 2004. LA Dept. of Transportation letters of no objection were received on October 2, 2003, February 2, 2004, and April 19, 2004. The Corps Section 404 permits were received on March 10 and March 18, 2005. The draft Environmental Assessment was submitted for agency review on September 10, 2004, and the Final Environmental Assessment and Finding of No Significant Impact was distributed on April 12, 2005.</p> <p>Phase II Construction Items</p> <p>A successful 95% Design Review Meeting was held on August 11, 2004. The NRCS Overgrazing Determination was received December 1, 2003. The Corps Section 303(e) Determination received from the Corps on May 6, 2004. Landrights were certified by the LA DNR as completed on May 10, 2004.</p> <p>Phase II construction funding approval was received at the October 2004 Task Force meeting.</p> <p>Construction bids were received by June 21, 2005. Construction is anticipated to begin by July 15, 2005.</p>											
Mandalay Bank Protection Demonstration (DEMO)	TERRE	TERRE		06-Dec-2000 A	25-Apr-2003 A	01-Sep-2003 A	\$1,194,495	\$1,767,214	147.9 !	\$1,849,725 \$1,624,273	
		Status:	Construction was completed 9/1/2003.								
Total Priority List			9	296				\$7,245,820	\$6,851,516	94.6	\$3,786,319 \$2,349,886

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	19-Jun-2006 A	14-Dec-2006 A	\$3,183,940	\$2,079,207	65.3	\$1,807,738 \$422,836
		Status:	Project construction was completed and final inspection was on December 14, 2006.							

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	225	17-Jul-2001 A	01-Dec-2004 A	01-Jul-2008	\$6,490,751	\$5,497,491	84.7	\$5,313,321 \$3,394,794

Status:

East Sabine Lake Hydrologic Restoration Project

Status June 2005

Phase I funding was approved by the Task Force on January 10, 2001, and Phase II construction funding for Construction Unit 1 was approved by the Task Force in November 2003. A joint FWS, DNR and the NRCS cost-share agreement was completed on July 17, 2001.

Hydrodynamic Modeling Study

FTN was contracted for hydrodynamic modeling services. Phase I hydrodynamic modeling consists of reconnaissance, gathering of existing data, model selection and model geometry establishment. Phase II model calibration and without-project scenario model runs were completed. The "East Sabine Lake Hydrologic Restoration Hydrodynamic Modeling Study Phase II: Calibration and Verification Report" was completed October 5, 2004. The "Historical Data Review Modeling Phase III Data and Final Report" and the "Phase III Determination of Boundary Conditions for Evaluating Project Alternatives" were also completed in October 2004.

Phase II with-project model runs are currently being conducted. The first run will include fixed crest weirs with boat bays (10 feet wide by 4 feet deep) at Willow, Three, Greens and Right Prong Black Bayous.

Surveys and Data Recorders

A survey of monument control points was contracted by DNR in December 2001. Nine data recorders were deployed for a 16-month period (February 2002 to June 2003) for modeling data collecting purposes. DNR and FTN installed or contracted 9 continuous water level and salinity recorders in September 2001 and spring of 2002. Benchmark and cross sectional surveys were completed in March 2002; marsh elevation surveys were completed by May 2002. NRCS completed cross sectional surveys by July 2002.

The project will be completed as two construction units. Construction Unit 1 includes construction of 171,000 linear feet of earthen terraces in the Greens Lake area, 3,000 feet of Sabine Lake shoreline stabilization near Willow Bayou, and minor hydrologic structures; Construction Unit 2 will include construction of four larger hydrologic restoration structures are currently being modeled. Those structures could be located at Willow, Three, Greens and Right Prong Black Bayous. Landrights work was initiated in February 2002 and is completed. Most of project is located on the Federal Sabine National Wildlife Refuge.

Construction Unit 1 Construction

The existing Sabine NWR "duck-wing" terrace design was determined favorable for use as a CU 1 terrace component by the project management team. Favorable Construction Unit 1 interagency 30% Design Review and 95% Design Review Conferences were held March 25, 2003, and July 8, 2003, respectively. Corps permits and LA Department of Natural Resources Coastal Zone Consistencies have been received. The Draft and Final Environmental Assessment and Finding of No Significant Impact (FONSI) are completed as well as

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

other Phase II construction requirements. The Task Force approved construction in November 2003. The contract for CU 1 was awarded in December 2004 and the Notice to Proceed was issued in March 2005.

A 7,500 linear feet test of smooth cordgrass plantings located along the Sabine Lake shoreline conducted by the State Soil and Water Conservation District and the NRCS proved unsuccessful, thus the project sponsors removed the 11 miles (58,100 linear feet) of shoreline plantings as a project feature and added earthen terraces with the vegetation funding.

Construction Unit 1 construction began on March 9, 2005, with construction completion for that phase projected for September 2005.

Construction Unit 2 components are currently being modeled under the Engineering and Design phase.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand-White Lake Landbridge Restoration	MERM	CAMER	213	24-Jul-2001 A	10-Jul-2003 A	01-Oct-2004 A	\$9,635,224	\$5,805,809	60.3	\$4,573,290 \$3,609,060
	Status:									
	Grand-White Lakes Land Bridge Restoration									
	Status July 2005									
	Phase 1 engineering and design funding was approved by the Task Force on January 10, 2001. The LDNR/ USFWS Cost Share Agreement was executed on July 24, 2001. LDNR certified landrights completion on December 12, 2001.									
	Project sponsors received Phase II construction funding approval from the CWPPRA Task Force on August 7, 2002. All of the CWPPRA and NEPA project construction requirements have been completed; 1.) the NRCS Overgrazing Determination (August 30, 2002), 2) LA state Coastal Zone Consistency Determination (September 19, 2002), 3) the LA Department of Environmental Quality Water Quality Certification (October 28, 2002), 4) the Environmental Assessment (November 19, 2002), 5) the Corps' CWPPRA Section 303(e) Determination (December 2002), and 6) the Corps' Section 404 Permit (December 2002). A favorable 95% Design Review Conference was held September 12, 2002.									
	The project construction contract for Construction Unit 1 (Grand Lake rock shoreline stabilization) was awarded in June 2003, the Notice to Proceed was issued on July 10, 2003, and construction for that phase was completed in October 2003. Construction Unit 2 (Collicon Lake Terraces) construction began in early July 2004 and was completed in October 2004. The project ground breaking was held August 15, 2003.									
	Operation and maintenance post construction field trips in February and April 2005 indicated that Construction Unit 1 - the Grand Lake shoreline rock dike and marsh creation is performing well. The rock has not subsided and a small strip of wetland was created between the rock and the shoreline with spoil from access channel dredging. Construction Unit 2 terraces have experienced post construction erosion. The Collicon Lake lake-ward terrace tops have eroded approximately 66% since project construction. Most of the lake-ward planted giant cutgrass vegetation has eroded and a cut bank remains. Most of the inner shoreward terraces are holding up well with giant cutgrass vegetation growing and expanding. Nutria herbivory of the planted vegetation on the northern and northwestern Collicon Lake terraces has been observed.									
North Lake Mechant Landbridge Restoration	TERRE	TERRE	604	16-May-2001 A	01-Apr-2003 A	01-Feb-2007	\$31,727,917	\$29,010,545	91.4	\$1,322,355 \$818,546
	Status:									
	Oyster lease impacts issues remain unresolved. DNR hoped for a legislative fix during the past Special Session of the Louisiana legislature. Because that session was swamped with hurricane recovery issues, DNR was unable to present their proposed legislation. Consequently, project construction remains on hold until the oyster issues are resolved.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Terrebonne Bay Shore Protection Demonstration (DEMO)	COAST	TERRE		24-Jul-2001 A	01-Apr-2007	30-Sep-2007	\$2,006,373	\$2,503,768	124.8	\$2,169,772 \$435,059
	Status:	The bids that were received from the 7/6/06 bid package were all well over the cost estimated for this project. The project is being scaled down and re-designed to accommodate the higher costs. Three replicates with three treatments will be constructed. The re-design is estimated to be completed in January 07 with a bid package completed some time in February 07. The three treatments will be a gabion mats, A-Jaxs and "triangle units" that should help establish and oyster reef.								
Total Priority List		10	1,309				\$53,044,205	\$44,896,820	84.6	\$15,186,476 \$8,680,295

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 4 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

Dedicated Dredging on the Barataria Basin Landbridge	BARA	JEFF	605	03-Apr-2002 A	01-Aug-2007	01-Aug-2008	\$2,294,410	\$463,942	20.2	\$433,994 \$381,128
	Status:	At the December 6, 2006 Technical Committee meeting, this project received the highest ranking of all projects being considered for Phase 2 approval. It will be recommended to the Task Force by the Technical Committee for Phase 2 approval at the February 15, 2007 Task Force meeting. The project is anticipated to go to construction during summer or fall 2007.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Grand Chenier Hydrologic Restoration	MERM	CAMER	440	03-Apr-2002 A	01-Jun-2007	01-Mar-2008	\$2,358,420	\$2,358,420	100.0	\$1,190,744 \$354,788
Status:										
South Grand Chenier Hydrologic Restoration Project										
Status July 2005										
The project was approved by the Task Force in January 2002. An implementation meeting and field trip was held on March 13, 2002 attended by agencies (USFWS, LDNR, LDWF, and NRCS), landowner representatives, and consulting engineers.										
Hydrodynamic Modeling										
A hydrodynamic modeling meeting was held on May 6, 2002, a hydrodynamic modeling and surveying contract was awarded to Fenstermaker and Associates on June 14, 2002; and a modeling work plan was submitted in July 2002. Elevation surveys and the installation of continuous water level and salinity recorders were completed and installed by August 2002. Preliminary and final model "Set Up" meetings were held on June 11, 2003, and August 6, 2003 respectively. Model calibration was completed by September 5, 2004 and validation was completed by September 30, 2003. Model run presentation was made on May 11, 2004.										
The model results indicated that the project would be successful in introducing freshwater across Highway 82, in the vicinity of Grand Chenier, to assist marshes south of that highway in the Hog Bayou Watershed in reducing saltwater intrusion due to the Mermentau Ship Channel. The draft and final draft model reports entitled, "Hydrodynamic Modeling of the ME-29 South Grand Chenier Hydrologic Restoration Project" was completed in July 2004 and April 2005 respectively.										
Landrights										
Landrights meetings were held between project sponsors and the major landowners on October 17, 2002, in New Orleans, and all landowners on January 16, 2003, at Rockefeller Refuge. A second round of landowner modeling meetings showing the modeling results may begin by September 2005.										
The project 30% Design Review meeting may be held in the spring of 2006 with the 95% Design Review meeting tentatively scheduled for the summer of 2006. Construction could begin in the summer of 2007 if Task Force approval is received in January 2007.										
West Lake Boudreaux Shoreline Protection and Marsh Creation	TERRE	TERRE	277	03-Apr-2002 A	01-Apr-2007	01-Feb-2008	\$17,519,731	\$15,977,790	91.2	\$14,085,883 \$1,054,583
Status: NRCS has finished their Final Plans and Specs and are awaiting a final signature. DNR is still wrapping-up some landright issues and estimates completion in early-to-mid October. The Final EA has been submitted and the we have received a permit from the Corps. If DNR finishes the Landrights in October then NRCS estimates the bid package would be ready sometime in late January.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	1,322				\$22,172,561	\$18,800,152	84.8	\$15,710,620 \$1,790,499
3 Project(s)										
3 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 13

Goose Point/Point Platte Marsh Creation	PONT	S TTAM	436	14-May-2004 A	01-Mar-2007	01-Nov-2008	\$1,930,596	\$1,730,596	89.6	\$81,264 \$75,587
Status: This project received a Phase 2 approval recommendation from the Technical Committee at their December 6, 2006 meeting. The Technical Committee will recommend construction approval to the Task Force at the February 15, 2007 Task Force meeting. The project is anticipated to go to construction later in 2007.										

Total Priority List		13	436				\$1,930,596	\$1,730,596	89.6	\$81,264 \$75,587
1 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 15

Lake Hermitage Marsh Creation	BARA	PLAQ	438	28-Mar-2006 A	01-May-2008	09-May-2009	\$1,197,590	\$1,197,590	100.0	\$13,202 \$11,855
Status:										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	15	438				\$1,197,590	\$1,197,590	100.0	\$13,202 \$11,855
	1	Project(s)								
	1	Cost Sharing Agreements Executed								
	0	Construction Started								
	0	Construction Completed								
	0	Project(s) Deferred/Deauthorized								
Total	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE		15,040				\$185,816,310	\$119,928,202	64.5	\$59,273,635 \$26,554,612
	24	Project(s)								
	23	Cost Sharing Agreements Executed								
	14	Construction Started								
	11	Construction Completed								
	0	Project(s) Deferred/Deauthorized								

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

Priority List 1

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU					\$252,036	\$7,703	3.1	\$7,703 \$7,703
	Status:	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.								
		Deauthorized.								
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE		17-Apr-1993 A			\$1,694,739	\$99,625	5.9	\$99,625 \$99,625
	Status:	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne. NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.								
		Deauthorized.								
Total Priority List 1							\$1,946,775	\$107,328	5.5	\$107,328 \$107,328

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures	
				CSA	Const Start	Const End	Baseline	Current	%		
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-1994 A	25-Jan-1998 A	21-Mar-1998 A	\$907,810	\$2,532,147	278.9 !	\$2,506,102 \$2,075,362	
<p>Status: Project cost increase was approved by the Task Force at the January 16, 1998 meeting.</p> <p>Construction project complete. First costs accounting underway.</p>											
Big Island Mining	ATCH	STMRY	1,560	01-Aug-1994 A	25-Jan-1998 A	08-Oct-1998 A	\$4,136,057	\$7,077,404	171.1 !	\$7,056,505 \$6,650,666	
<p>Status: Project cost increase was approved by the Task Force at the January 16, 1998 meeting.</p> <p>Construction project complete. First costs accounting underway.</p>											
Point Au Fer Canal Plugs	TERRE	TERRE	375	01-Jan-1994 A	01-Oct-1995 A	08-May-1997 A	\$1,069,589	\$3,235,208	302.5 !	\$3,091,951 \$2,696,759	
<p>Status: Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000.</p> <p>Closing out cooperative agreement between NOAA and LADNR.</p>											
Total Priority List			2	4,167				\$6,113,456	\$12,844,759	210.1	\$12,654,558 \$11,422,788

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF		03-Mar-1995 A			\$1,835,047	\$20,963	1.1	\$20,963 \$20,963
	Status:	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting. Deauthorized.								
East Timbalier Island Sediment Restoration, Phase 1	TERRE	LAFOU	1,913	01-Feb-1995 A	01-May-1999 A	01-May-2001 A	\$2,046,971	\$3,729,587	182.2 !	\$3,753,213 \$3,674,131
	Status:	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May 1, 2001.								
Lake Chapeau Sediment Input and Hydrologic Restoration	TERRE	TERRE	509	01-Mar-1995 A	14-Sep-1998 A	18-May-1999 A	\$4,149,182	\$5,605,856	135.1 !	\$5,835,609 \$5,071,689
	Status:	Construction complete. Vegetative plantings were installed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.								
Lake Salvador Shore Protection Demonstration (DEMO)	BARA	STCHA		01-Mar-1995 A	02-Jul-1997 A	30-Jun-1998 A	\$1,444,628	\$2,801,782	193.9 !	\$3,056,804 \$2,801,782
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized. Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay. Project has served its demonstration purpose and is being removed by DNR with O&M funds, summer of 2002.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		3	2,422				\$9,475,828	\$12,158,188	128.3	\$12,666,590 \$11,568,566
<ul style="list-style-type: none"> 4 Project(s) 4 Cost Sharing Agreements Executed 3 Construction Started 3 Construction Completed 1 Project(s) Deferred/Deauthorized 										

Priority List 4

East Timbalier Island Sediment Restoration, Phase 2	TERRE	LAFOU	215	08-Jun-1995 A	01-May-1999 A	15-Jan-2000 A	\$5,752,404	\$7,600,863	132.1 !	\$7,617,696 \$7,525,873
<p>Status: NOAA and DNR is currently closing out the cooperative agreements for East Tinbalier Island Phase 1 and 2. Considering the damage invoked on the island as a result of Hurricane Lily and Tropical Storm Isadore, future construction will be reassessed pursuant to engineering feasibility and the Phase 2 prioritization process.</p>										
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM					\$5,018,968	\$39,025	0.8	\$39,025 \$39,025
<p>Status: NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.</p> <p>Deauthorized.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4	215				\$10,771,372	\$7,639,888	70.9	\$7,656,722 \$7,564,898
2 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 1 Project(s) Deferred/Deauthorized										

Priority List 5

Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-1997 A	10-May-1999 A	20-Aug-1999 A	\$940,065	\$886,030	94.3	\$863,436 \$660,094
Status: An O&M inspection trip is planned for March 2007.										
Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-1997 A			\$15,525,950	\$481,803	3.1	\$481,803 \$481,803
Status: The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.										
NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.										

Total Priority List		5	1,560				\$16,466,015	\$1,367,833	8.3	\$1,345,239 \$1,141,897
2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 6										
Black Bayou Hydrologic Restoration	CA/SB	CAMER	3,594	28-May-1998 A	01-Jul-2001 A	03-Nov-2003 A	\$6,316,800	\$5,972,613	94.6	\$5,982,655 \$4,791,617
	Status:	On November 8, 2006, an O&M inspection field trip was held with DNR and the NMFS. Two small breeches were noted, one on the rock dike along the GIWW, and the second on a plug along the GIWW. As a result, discussions are underway to develop a plan for corrective actions.								
Delta Wide Crevasses	DELTA	PLAQ	2,386	28-May-1998 A	21-Jun-1999 A	31-Dec-2014	\$5,473,934	\$4,752,653	86.8	\$4,530,870 \$1,802,617
	Status:	3-05 Construction on Phase 2 (of three phases) completed. Final Inspection conducted 3/17/2005.								
Sediment Trapping at "The Jaws"	TECHE	STMAR	1,999	28-May-1998 A	14-Jul-2004 A	19-May-2005 A	\$3,167,400	\$3,392,135	107.1	\$1,662,712 \$1,266,383
	Status:	An O&M inspection trip is scheduled for April 2007.								
Total Priority List			6	7,979			\$14,958,134	\$14,117,401	94.4	\$12,176,237 \$7,860,617

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 7

Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-1998 A	01-May-2001 A	01-Jul-2001 A	\$928,895	\$492,774	53.0	\$501,364 \$345,292
	Status:	Planting of 3,100 units each of bitter panicum, gulf cordgrass, and marshhay cordgrass on beach nourishment/dune area, and installation of approximately 35,000 smooth cordgrass and 800 black mangrove was completed in June 2001. Monitoring is underway. Project area is being evaluated for additional plantings in 2003/2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pecan Island Terracing	MERM	VERMI	442	01-Apr-1999 A	15-Dec-2002 A	10-Sep-2003 A	\$2,185,900	\$2,391,953	109.4	\$2,394,418 \$2,151,159
	Status:	An O&M inspection trip is scheduled for March 2007.								
Total Priority List		7	569				\$3,114,795	\$2,884,727	92.6	\$2,895,783 \$2,496,452

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Bayou Bienvenue Pump Station Diversion and Terracing [DEAUTHORIZED]	PONT	STBER		01-Jun-2000 A			\$3,295,574	\$212,142	6.4	\$212,153 \$212,153
	Status:	Cooperative Agreement awarded in June 1, 2000. Preliminary design analyses indicate that terrace construction significantly more costly than originally estimated due to poor geo-technical condition. The project is estimated to cost between \$17 and \$20 million to build.								
		At the January 16, 2002 Task Force meeting, DNR and NOAA/NMFS requested initiation of the deauthorization procedure. Deauthorization was approved by the Task Force at the April 16, 2002 meeting.								
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-2000 A	10-Jan-2004 A	15-Jan-2005 A	\$2,179,491	\$2,432,958	111.6	\$2,198,179 \$1,330,527
	Status:	Cooperative Agreement was awarded January 11, 2000. Engineering and design is complete, with design surveys, geo-technical investigations and hydrologic modeling complete. Landrights for the major project feature are complete. NEPA compliance and regulatory requirements are complete. A construction contract was awarded in November 2003, and construction was initiated in March 2004. Construction was completed in January 2005, and the project is currently being operated by St. Bernard Parish under a cooperative agreement with the Louisiana Department of Natural Resources.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		8	134				\$5,475,065	\$2,645,100	48.3	\$2,410,332 \$1,542,680
2 Project(s)										
2 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
1 Project(s) Deferred/Deauthorized										

Priority List 9

Castille Pass Channel Sediment Delivery	ATCH	STMRY	577	29-Sep-2000 A	15-Jun-2007	01-Apr-2008	\$1,484,633	\$1,846,326	124.4	\$1,835,761 \$1,602,399
Status:	Castille Pass was not recommended for Phase 2 funding by the Technical Committee at their December 6, 2006 meeting. The NMFS and DNR are continuing to coordinate with the COE on a permit issuance.									
Chandeaur Islands Marsh Restoration	PONT	STBER	220	10-Sep-2000 A	01-Jun-2001 A	31-Jul-2001 A	\$1,435,066	\$937,977	65.4	\$839,253 \$818,906
Status:	Cooperative Agreement was awarded September 10, 2000. Vegetative planting is scheduled for spring, 2001, and are phased over two years. Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001 with installation of approximately 80,000 smooth cordgrass plants along 6.6 miles of overwash fan perimeters. Project area is being evaluated for additional plantings in 2003.									
East Grand Terre Island Restoration	BARA	JEFF	335	21-Sep-2000 A	01-May-2007	01-Dec-2007	\$1,856,203	\$2,312,023	124.6	\$2,276,530 \$2,140,810
Status:	Cooperative Agreement was awarded September 21, 2000. Preliminary geotechnical investigations of potential sand sources is complete. Additional detailed geotechnical investigations are required to accurately identify and delineate sand sources. Data acquisition for modeling complete, and preliminary modeling results for design alternatives is complete; additional modeling required to complete project performance assessments. Landrights in progress. Preliminary assessment of oyster resources is complete. Preliminary design review was delayed due to the need for additional geotechnical information and project performance projections. Preliminary design review is anticipated in April 2005. Final design, environmental documentation and revised WVA will be completed during Summer 2005. Phase 2 request is anticipated in January, 2006									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Four Mile Canal Terracing and Sediment Trapping	TECHE	VERMI	167	25-Sep-2000 A	10-Jun-2003 A	23-May-2004 A	\$5,086,511	\$2,343,857	46.1	\$2,032,833 \$1,983,773
	Status:	An O&M inspection field trip is planned for March 2007.								
LaBranche Wetlands Terracing, Planting, and Shoreline Protection	PONT	STCHA	489	21-Sep-2000 A			\$821,752	\$306,836	37.3	\$306,836 \$306,836
	Status:	Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002. Task Force approved Phase 2 funding at January 10, 2001 meeting. In a letter dated September 7, 2001, NMFS returned Phase 2 funding because of waning landowner support. Deauthorization is not requested at this time.								
Total Priority List		9	1,788				\$10,684,165	\$7,747,019	72.5	\$7,291,212 \$6,852,723

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920	27-Sep-2001 A	15-Jul-2007	01-Feb-2008	\$1,929,888	\$2,408,478	124.8	\$2,189,418 \$1,193,861
	Status:	Rockefeller Refuge Test Sections were not recommended for Phase 2 funding by the Technical Committee at their December 6, 2006 meeting.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	920				\$1,929,888	\$2,408,478	124.8	\$2,189,418 \$1,193,861
1 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 11

Barataria Barrier Island: Pelican Island and Pass La Mer to Chaland Pass	BARA	PLAQ	534	06-Aug-2002 A	25-Mar-2006 A	01-Sep-2006 *	\$61,995,587	\$66,494,510	107.3	\$57,875,395 \$11,409,329
	Status:	Construction contract for Chaland Headland (CU 1) was awarded by NOAA November 2005. Due to hurricane impacts to construction access route, onstruction initiation was delayed until April 2006. Construction on-going and anticipated to be complete in November 2006.								
		Advertisement of a construction contract for Pelican Island (CU 2) is pending oyster acquisition. Project delays associated with oyster acquisition and project site changes will require a re-assessment of fill requirements and preparation of updated cost estimates.								
Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	BARA	LAFOU	713	06-Aug-2002 A	04-Aug-2005 A	30-Mar-2007	\$35,994,929	\$33,992,878	94.4	\$28,876,048 \$5,615,312
	Status:	The dredging component is complete. The contractor is finishing dressing the rock which is expected to be completed early Spring 2007.								
Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	BARA	PLAQ	263	06-Aug-2002 A	01-Apr-2007	01-Oct-2007	\$29,753,880	\$29,249,507	98.3	\$22,812,668 \$1,846,735
	Status:	Final design, landrights, environmental compliance and development of updated cost estimate and revised WVA were completed prior to request for Phase 2 approval in December 2005. Pending clearance of oyster leases in the project area, it is anticipated that project construction will begin in spring 2007.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	1,510				\$127,744,396	\$129,736,895	101.6	\$109,564,111 \$18,871,376
<ul style="list-style-type: none"> 3 Project(s) 3 Cost Sharing Agreements Executed 2 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 14

Riverine Sand Mining/Scofield Island Restoration	BARA	PLAQ	234	04-Oct-2005 A			\$3,221,887	\$3,221,887	100.0	\$2,740,886 \$53,757
Total Priority List		14	234				\$3,221,887	\$3,221,887	100.0	\$2,740,886 \$53,757

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 15

South Pecan Island Freshwater Introduction	MERM	VERMI	98				\$1,102,043	\$1,102,043	100.0	\$936,735 \$14,067

Status:

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Total Priority List	15	98				\$1,102,043	\$1,102,043	100.0	\$936,735 \$14,067
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- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 16

Madison Bay Marsh Creation and Terracing	TECHE	TERRE	372			\$3,002,171	\$3,002,171	100.0	\$2,551,845 \$0
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Status:

West Belle Pass Barrier Headland Restoration Project	TERRE	LAFOU	299			\$2,694,364	\$2,694,364	100.0	\$0 \$0
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Status:

Total Priority List	16	671				\$5,696,535	\$5,696,535	100.0	\$2,551,845 \$0
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- 2 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE		22,267				\$218,700,354	\$203,678,081	93.1	\$177,186,996 \$70,691,011

- 33 Project(s)
- 28 Cost Sharing Agreements Executed
- 18 Construction Started
- 15 Construction Completed
- 5 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority List 1

GIWW to Clovelly Hydrologic Restoration	BARA	LAFOU	175	17-Apr-1993 A	21-Apr-1997 A	31-Oct-2000 A	\$8,141,512	\$8,916,131	109.5	\$8,666,324 \$7,064,340
	Status: The project was divided into two contracts in order to expedite implementation. The first contract to install most of the weir structures, began May 1, 1997 and completed November 30, 1997, at a cost of \$646,691. The second contract to install bank protection, one weir and one plug, began January 1, 2000 and completed October 31, 2000, at a cost of \$3,400,000. All project construction is complete. O&M Plan signed September 16, 2002.									
Vegetative Plantings - Dewitt-Rollover Planting Demonstration(DEMO) [DEAUTHORIZED]	MERM	VERMI		17-Apr-1993 A	11-Jul-1994 A	26-Aug-1994 A	\$191,003	\$92,012	48.2	\$92,012 \$92,012
	Status: Sub-project of the Vegetative Plantings project. Complete and deauthorized.									
Vegetative Plantings - Falgout Canal Planting Demonstration(DEMO)	TERRE	TERRE		17-Apr-1993 A	30-Aug-1996 A	30-Dec-1996 A	\$144,561	\$209,284	144.8 !	\$230,407 \$211,853
	Status: Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place. Complete.									
Vegetative Plantings - Timbalier Island Planting Demonstration (DEMO)	TERRE	TERRE		17-Apr-1993 A	15-Mar-1995 A	30-Jul-1996 A	\$372,589	\$293,124	78.7	\$324,377 \$305,823
	Status: Sub-project of the Vegetative Plantings project. Complete.									
Vegetative Plantings - West Hackberry Planting Demonstration (DEMO)	CA/SB	CAMER		17-Apr-1993 A	15-Apr-1993 A	30-Mar-1994 A	\$213,947	\$258,805	121.0	\$279,561 \$261,581
	Status: Sub-project of the Vegetative Plantings project. Complete.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	175				\$9,063,612	\$9,769,356	107.8	\$9,592,682 \$7,935,609
5 Project(s)										
5 Cost Sharing Agreements Executed										
5 Construction Started										
5 Construction Completed										
1 Project(s) Deferred/Deauthorized										

Priority List 2

Brown Lake Hydrologic Restoration	CA/SB	CAMER	282	28-Mar-1994 A	01-Feb-2007	01-Jan-2008	\$3,222,800	\$4,002,363	124.2	\$1,790,340 \$774,437
	Status:	Current design is being revised for the Crab Gully area. Project is scheduled to request approval for construction at the July 2007 Task Force meeting.								
Caernarvon Diversion Outfall Management	BRET	PLAQ	802	13-Oct-1994 A	01-Jun-2001 A	19-Jun-2002 A	\$2,522,199	\$4,536,000	179.8 !	\$4,238,356 \$3,127,536
	Status:	This project was proposed for deauthorization in December 1996, but was referred for revisions at the request of the landowners and DNR. The project was modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Construction complete June 19, 2002.								
East Mud Lake Marsh Management	CA/SB	CAMER	1,520	24-Mar-1994 A	01-Oct-1995 A	15-Jun-1996 A	\$2,903,635	\$4,095,936	141.1 !	\$3,344,200 \$2,709,519
	Status:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996. Construction complete. O&M plan executed. Maintenance needs on a water control structure is being evaluated.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Wetland Protection	MERM	VERMI	1,593	17-Aug-1994 A	29-Aug-1994 A	15-Aug-1998 A	\$2,770,093	\$3,455,303	124.7	\$3,382,910 \$2,675,914
Status: The project was expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.										
Project construction is complete. Maintenance contract underway to repair rock dike.										
Fritchie Marsh Restoration	PONT	STTAM	1,040	21-Feb-1995 A	01-Nov-2000 A	01-Mar-2001 A	\$3,048,389	\$2,201,674	72.2	\$2,131,695 \$1,728,150
Status: O&M plan executed January 29, 2003.										
Highway 384 Hydrologic Restoration	CA/SB	CAMER	150	13-Oct-1994 A	01-Oct-1999 A	07-Jan-2000 A	\$700,717	\$1,058,554	151.1 !	\$1,090,234 \$825,530
Status: Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.										
O&M plan executed. Maintenance contract complete. Minor damage from Hurricane Lili to be repaired. Contract in preparation.										
Jonathan Davis Wetland Restoration	BARA	JEFF	510	05-Jan-1995 A	22-Jun-1998 A	01-Mar-2008	\$3,398,867	\$28,886,616	849.9 !	\$27,782,038 \$7,615,724
Status: Construction Unit#4 was revised due to hurricane related causes. Revised schedule is for construction to begin in April 2007 with a completion date anticipated for March 2008.										
Vermilion Bay/Boston Canal Shore Protection	TECHE	VERMI	378	24-Mar-1994 A	13-Sep-1994 A	30-Nov-1995 A	\$1,008,634	\$1,012,649	100.4	\$996,078 \$855,360
Status: Complete.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	2	6,275				\$19,575,334	\$49,249,096	251.6	\$44,755,851 \$20,312,170
8	Project(s)									
8	Cost Sharing Agreements Executed									
7	Construction Started									
6	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 3

Brady Canal Hydrologic Restoration	TERRE	TERRE	297	15-May-1998 A	01-May-1999 A	22-May-2000 A	\$4,717,928	\$5,279,558	111.9	\$5,169,617 \$4,258,962
	Status:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.								
		Construction project is complete. O&M plan signed July 16, 2002.								
Cameron-Creole Maintenance	CA/SB	CAMER	2,602	09-Jan-1997 A	30-Sep-1997 A		\$3,719,926	\$5,840,505	157.0 !	\$4,116,127 \$969,929
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								
Cote Blanche Hydrologic Restoration	TECHE	STMRY	2,223	01-Jul-1996 A	25-Mar-1998 A	15-Dec-1998 A	\$5,173,062	\$7,889,103	152.5 !	\$5,969,201 \$5,515,981
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
		O&M plan executed. Maintenance contract complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Southwest Shore White Lake Demonstratoin (DEMO) [DEAUTHORIZED]	MERM	VERMI		11-Jan-1995 A	30-Apr-1996 A	31-Jul-1996 A	\$126,062	\$103,468	82.1	\$104,064 \$103,468
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER		13-Oct-1994 A			\$1,821,438	\$128,627	7.1	\$128,627 \$128,627
	Status:	Rights-of-way to gain access to the site was a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon. Project deauthorized, October 4, 2000.								
West Pointe a la Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-1995 A			\$881,148	\$4,068,045	461.7 !	\$568,920 \$492,515
	Status:	Project team decision regarding proposed project features is pending a revised operation plan of siphon between Parish and State. No schedule is available until decision is made.								
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ		13-Oct-1994 A			\$756,134	\$32,862	4.3	\$32,862 \$32,862
	Status:	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting. Deauthorized.								
Total Priority List			3	6,209			\$17,195,698	\$23,342,168	135.7	\$16,089,418 \$11,502,345

- 7 Project(s)
- 7 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 3 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Bay Waterway West Side Shoreline Protection	BARA	JEFF	232	23-Jun-1997 A	01-Jun-2000 A	01-Nov-2000 A	\$2,192,418	\$3,013,365	137.4 !	\$2,957,864 \$2,387,404
	Status:	The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction complete. Dedication ceremony held October 20, 2000. O&M plan signed July 15, 2002.								
Bayou L'Ours Ridge Hydrologic Restoration [DEAUTHORIZED]	BARA	LAFOU		23-Jun-1997 A			\$2,418,676	\$371,232	15.3	\$371,232 \$371,232
	Status:	The initial step of deauthorization was taken at the January Task Force meeting. The process will be finalized at the April Task Force meeting.								
Flotant Marsh Fencing Demonstration (DEMO) [DEAUTHORIZED]	TERRE	TERRE		16-Jul-1999 A			\$367,066	\$106,960	29.1	\$106,960 \$106,960
	Status:	Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints. Project deauthorized, October 4, 2000.								
Perry Ridge Shore Protection	CA/SB	CALCA	1,203	23-Jun-1997 A	15-Dec-1998 A	15-Feb-1999 A	\$2,223,518	\$2,289,090	102.9	\$2,222,971 \$1,823,941
	Status:	Project complete.								
Plowed Terraces Demonstration (DEMO)	CA/SB	CAMER		22-Oct-1998 A	30-Apr-1999 A	31-Aug-2000 A	\$299,690	\$325,641	108.7	\$335,739 \$326,591
	Status:	Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4	1,435				\$7,501,368	\$6,106,289	81.4	\$5,994,767 \$5,016,130
5	Project(s)									
5	Cost Sharing Agreements Executed									
3	Construction Started									
3	Construction Completed									
2	Project(s) Deferred/Deauthorized									

Priority List 5

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-1997 A	15-Feb-1998 A	15-Jun-1998 A	\$3,998,919	\$2,543,313	63.6	\$2,504,933 \$2,020,181
	Status:	The local cost share is being paid by Acadian Gas Company.								
		Contract was awarded January 14, 1998. Construction is complete.								
Naomi Outfall Management	BARA	JEFF	633	12-May-1999 A	01-Jun-2002 A	15-Jul-2002 A	\$1,686,865	\$2,181,427	129.3 !	\$2,171,488 \$1,387,062
	Status:	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.								
		The operation of the siphon is being reviewed by DNR. Hydraulic analysis is complete; results concurred in by both agencies. Construction contract advertised in March 2002. Construction began June 2002 and completed in July 2002.								
		O&M plan in draft.								
Raccoon Island Breakwaters Demonstration (DEMO)	TERRE	TERRE		03-Sep-1996 A	21-Apr-1997 A	31-Jul-1997 A	\$1,497,538	\$1,795,388	119.9	\$1,794,473 \$1,749,237
	Status:	Complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sweet Lake/Willow Lake Hydrologic Restoration	CA/SB	CAMER	247	23-Jun-1997 A	01-Nov-1999 A	02-Oct-2002 A	\$4,800,000	\$4,242,995	88.4	\$4,130,956 \$3,328,354
	Status:	The rock bank protection feature of the project is complete.								
		The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1, 2002. Contractor was unable to complete the construction. Contract terminated; remaining work was advertised December 2001. Contract awarded, and construction completed October 2, 2002.								
Total Priority List		5	1,391				\$11,983,322	\$10,763,123	89.8	\$10,601,850 \$8,484,834
<ul style="list-style-type: none"> 4 Project(s) 4 Cost Sharing Agreements Executed 4 Construction Started 4 Construction Completed 0 Project(s) Deferred/Deauthorized 										
Priority List 6										
Barataria Bay Waterway East Side Shoreline Protection	BARA	JEFF	217	12-May-1999 A	01-Dec-2000 A	31-May-2001 A	\$5,019,900	\$5,224,477	104.1	\$5,116,591 \$4,043,496
	Status:	This project was combined with the Naomi Outfall Management project for planning and design; construction was separate.								
		Project construction complete.								
		O&M plan signed October 2, 2002.								
Cheniere au Tigre Sediment Trapping Demonstration (DEMO)	TECHE	VERMI		20-Jul-1999 A	01-Sep-2001 A	02-Nov-2001 A	\$500,000	\$624,999	125.0	\$626,133 \$594,859
	Status:	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Construction complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Oaks/Avery Canal Hydrologic Restoration, Increment 1	TECHE	VERMI	160	22-Oct-1998 A	15-Apr-1999 A	11-Oct-2002 A	\$2,367,700	\$2,925,216	123.5	\$2,860,560 \$2,151,680
	Status:	O&M Plan in draft.								
Penchant Basin Natural Resources Plan, Increment 1	TERRE	TERRE	1,155	23-Apr-2002 A	01-Feb-2008	01-Jan-2009	\$14,103,051	\$14,455,551	102.5	\$2,785,362 \$1,549,700
	Status:	Design on preferred project alternative began in October 2006. Project is scheduled to request construction approval in July 2007, with an anticipated construction start date of February 2008. Construction completion date is scheduled for January 2009.								
Total Priority List		6	1,532				\$21,990,651	\$23,230,243	105.6	\$11,388,646 \$8,339,735

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 7

Barataria Basin Landbridge Shoreline Protection, Phase 1 and 2	BARA	JEFF	1,304	16-Jul-1999 A	01-Dec-2000 A	01-May-2007	\$17,515,029	\$31,288,623	178.6 !	\$30,868,938 \$5,323,244
	Status:	Construction Unit #4 began construction on May 26, 2005. Construction was halted due to hurricane related causes, and resumed on July 24, 2006. Revised anticipated completion date is October 2007.								
		Construction Unit #5 has been revised for construction to begin in January 2007, with an anticipated completion date of April 2008.								
Thin Mat Floating Marsh Enhancement Demonstration (DEMO)	TERRE	TERRE		16-Oct-1998 A	15-Jun-1999 A	10-May-2000 A	\$460,222	\$538,101	116.9	\$548,610 \$538,101
	Status:	Construction complete. Monitoring ongoing.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		7	1,304				\$17,975,251	\$31,826,724	177.1	\$31,417,548 \$5,861,344
2 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 8

Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-2000 A	01-Jul-2002 A	01-Mar-2003 A	\$1,526,136	\$1,530,812	100.3	\$1,587,589 \$810,367
Status: Construction complete March 2003.										
Lake Portage Land Bridge	TECHE	VERMI	24	07-Apr-2000 A	15-Feb-2003 A	15-May-2004 A	\$1,013,820	\$1,181,129	116.5	\$1,160,535 \$1,013,470
Status: Construction ongoing and scheduled to be completed in May 2004.										
Draft Final Monitoring Plan sent for review on March 16, 2004. TAG originally met on October 15,2002 to develop plan. Since that time plan was modified to adapt to CRMS. Plan expected to be finalized by May 2004.										
Upper Oak River Freshwater Siphon [DEAUTHORIZED]	BRET	PLAQ					\$2,500,239	\$56,476	2.3	\$56,476 \$56,476
Status: Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.										
Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.										
Deauthorization procedures initiated.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		8	402				\$5,040,195	\$2,768,417	54.9	\$2,804,600 \$1,880,313
3 Project(s)										
2 Cost Sharing Agreements Executed										
2 Construction Started										
2 Construction Completed										
1 Project(s) Deferred/Deauthorized										

Priority List 9

Barataria Basin Landbridge Shoreline Protection, Phase 3	BARA	JEFF	264	25-Jul-2000 A	20-Oct-2003 A	01-Jul-2007	\$15,204,620	\$12,821,568	84.3	\$10,118,768 \$4,348,796
	Status:	Construction Unit #7 was not selected for funding in 2006, and is scheduled to request funding at January 2007 Task Force Meeting. If approved, revised plan for construction is from August 2007 to July 2008.								
Black Bayou Culverts Hydrologic Restoration	CA/SB	CAMER	540	25-Jul-2000 A	25-May-2005 A	01-Mar-2007	\$5,900,387	\$5,388,517	91.3	\$4,922,070 \$3,126,655
	Status:	Construction began May 25, 2005. Construction was delayed due to hurricane related causes. Revised anticipated completion date is March 2007.								
Little Pecan Bayou Hydrologic Restoration	MERM	CAMER	144	25-Jul-2000 A	01-Aug-2008	01-Jul-2009	\$1,245,278	\$1,556,598	125.0 !	\$1,159,239 \$589,575
	Status:	Landrights issues have caused design revisions to current features. Current schedule is for a 30% review meeting in June 2007, with anticipated construction beginning in August 2008 and ending in March 2009, pending funding approval.								
Perry Ridge West Bank Stabilization	CA/SB	CAMER	83	25-Jul-2000 A	01-Nov-2001 A	31-Jul-2002 A	\$3,742,451	\$1,765,592	47.2	\$1,709,388 \$1,625,931
	Status:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project. Task Force approved Phase 2 construction funding January 10, 2001. The rock bank protection is installed. The contract for the terraces and vegetation has been completed.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Lake Decade Freshwater Introduction	TERRE	TERRE	201	25-Jul-2000 A	01-Aug-2007	01-Jan-2008	\$396,489	\$670,611	169.1 !	\$584,024 \$502,643
<p>Status: Construction Unit #1 of this project did not get selected for Phase 2 funding at the January 2006 Task Force meeting. CU#1 will be presented for proposed construction funding at the January 2007 Task Force meeting. If funded, construction is planned for August 2007 to January 2008.</p> <p>Construction Unit #2 is currently in design phase. A 30% Project Review meeting is projected for June 2007. CU#2 is scheduled to request Phase 2 funding at the January 2008 Task Force meeting. If funded, construction is planned for August 2008 to July 2009.</p>										
Total Priority List		9	1,232				\$26,489,225	\$22,202,886	83.8	\$18,493,488 \$10,193,600

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 3 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366	16-May-2001 A	01-Aug-2007	01-Nov-2008	\$1,735,983	\$1,735,983	100.0	\$1,148,266 \$938,019
<p>Status: This project did not get selected for Phase 2 funding at the January 2006 Task Force meeting. Project will be presented for proposed construction funding at the January 2007 Task Force meeting.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	366				\$1,735,983	\$1,735,983	100.0	\$1,148,266 \$938,019

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

Barataria Basin Landbridge Shoreline Protection, Phase 4	BARA	JEFF	256	09-May-2002 A	27-Apr-2005 A	01-Oct-2007	\$22,787,951	\$16,922,436	74.3	\$15,198,764 \$6,511,148
	Status:	Construction Unit #6 was completed on April 26, 2006.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Coastwide Nutria Control Program	COAST	COAST	14,963	26-Feb-2002 A	20-Nov-2002 A		\$68,864,870	\$19,571,327	28.4	\$6,930,687 \$5,310,265

Status:

In Year 4 (2005-06) Trapping Season, 168,843 nutria tails were collected.

The decrease from last year's total can primarily be traced to lack of hunter participation due to hurricanes Rita and Katrina.

11/4/2005

In Year 3 (2004-05 Trapping Season), 297,835 nutria tails were collected.

Project was approved for three more years of funding at the November 2005 Task Force meeting.

1/20/2005

In Year 1 (2002-03 Trapping Season), 308,160 nutria tails were collected. Nutria herbivory surveys in summer 2003, yielded a coastwide estimate of 82,080 acres of marsh impacted by nutria feeding activity.

In Year 2 (2003-04 Trapping Season), 332,596 nutria tails were collected. Nutria herbivory surveys in spring 2004, yielded a coastwide estimate of 63,397 acres of marsh impacted by nutria feeding activity.

3/12/2003

Implementation began with the 2002-2003 trapping season. A report on the first years accomplishments will be given at the August Task Force meeting.

7/3/2002

Request for Phase 2 funding was approved at the April 16, 2002 Task Force meeting.

A revised baseline estimate for Phase 2 was approved at the March 6, 2002 Tech Committee meeting.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	TERRE	TERRE	167	23-Apr-2002 A	13-Dec-2005 A	01-Jul-2008	\$7,797,791	\$7,867,857	100.9	\$7,453,364 \$2,778,581
<p>Status: Construction is on-going for Unit #1, and is scheduled for completion in November 2006.</p> <p>Construction Unit #2 is currently in design and scheduled for a 30% review in July 2007. Funding request for Phase 2 approval is scheduled for January 2008 Task Force meeting. Anticipated date for construction to begin is August 2008, with a completion date of February 2009.</p>										
Total Priority List		11	15,386				\$99,450,612	\$44,361,620	44.6	\$29,582,814 \$14,599,994

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11.1

Holly Beach Sand Management	CA/SB	CALCA	330	09-May-2002 A	01-Aug-2002 A	31-Mar-2003 A	\$19,252,500	\$14,130,233	73.4	\$13,915,320 \$13,656,797
<p>Status: The placement of the sand material on to the beach was completed on Saturday, March 1, 2003. Required work that is now in progress consist of demobilization of the pipeline segments, dressing the completed beach work, erection of the Sand Fencing and installation of the vegetation.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11.1	330				\$19,252,500	\$14,130,233	73.4	\$13,915,320 \$13,656,797
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 12

Freshwater Floating Marsh Creation Demonstration (DEMO)	COAST	COAST		12-Jun-2003 A	01-Jul-2004 A	01-Jan-2009	\$1,080,891	\$1,080,891	100.0	\$931,499 \$52,349
<p>Status: The structures - artificial floating systems (afs) - were all deployed at Mandalay by June 1, 2006. Details of the field monitoring of their condition and performance will be included in the monitoring report that will be submitted to DNR in Dec 06. Some portion of the greenhouse/lab work being done by UNO was restarted over because it was destroyed by Katrina. As those results start coming out, they will be in future interim monitoring reports.</p>										

Total Priority List		12					\$1,080,891	\$1,080,891	100.0	\$931,499 \$52,349
<ul style="list-style-type: none"> 1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized 										

Priority List 13

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Sale Shoreline Protection	TECHE	STMRY	329	16-Jun-2004 A	01-Aug-2008	01-Jul-2009	\$2,254,912	\$2,254,912	100.0	\$1,731,429 \$244,611
	Status:	Planning and Design is being revised due to the results of a magnetometer survey of the area. Current schedule for funding approval is the January 2008 Task Force meeting.								
Total Priority List		13	329				\$2,254,912	\$2,254,912	100.0	\$1,731,429 \$244,611

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 14

South Shore of the Pen Shoreline Protection and Marsh Creation	BARA	JEFF	116	07-Dec-2005 A	01-Aug-2008	01-Jul-2009	\$1,311,146	\$1,311,146	100.0	\$1,100,617 \$235,806
	Status:	Project was selected for Phase 1 Funding at the January 2005 Task Force meeting. Planning and design has begun. A 30% Project Review meeting is projected for June 2007. Project is projected to request approval for construction funding at the January 2008 Task Force meeting. If approved, construction is scheduled for August 2008 to July 2009.								
White Ditch Resurrection	BRET	PLAQ	189	11-Aug-2005 A	01-Aug-2008	01-Jul-2009	\$1,595,677	\$1,595,677	100.0	\$1,345,860 \$176,667
	Status:	A project 30% review meeting is projected for June 2007. Project is scheduled to request Phase 2 approval at the January 2007 Task Force meeting. If approved, construction will begin in August 2008 with an anticipated completion date of July 2009.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	14	305				\$2,906,823	\$2,906,823	100.0	\$2,446,477 \$412,473
	2	Project(s)								
	2	Cost Sharing Agreements Executed								
	0	Construction Started								
	0	Construction Completed								
	0	Project(s) Deferred/Deauthorized								
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		36,671				\$263,496,377	\$245,728,764	93.3	\$200,894,655 \$109,430,323
	52	Project(s)								
	51	Cost Sharing Agreements Executed								
	38	Construction Started								
	29	Construction Completed								
	7	Project(s) Deferred/Deauthorized								

Notes:

- Expenditures based on Corps of Engineers financial data.
- Date codes: A = Actual date * = Behind schedule
- Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Total All Priority Lists

PROJECT	ACRES	***** ESTIMATES *****			Actual Obligations/ Expenditures	
		Baseline	Current	%		
SUMMARY	Total All Projects	121,109	\$897,816,955	\$785,219,244	87.5	\$606,178,950 \$329,044,000
167	Project(s)					
137	Cost Sharing Agreements Executed					
92	Construction Started					
73	Construction Completed					
20	Project(s) Deferred/Deauthorized					
			Total Available Funds			
			Federal Funds	\$714,442,447		
			Non/Federal Funds	\$125,267,634		
			Total Funds	\$839,710,081		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Atchafalaya									
Priority List: 2	2	3,792	2	2	2	0	\$5,043,867	\$9,609,551	\$8,726,028
Priority List: 9	1	577	1	0	0	0	\$1,484,633	\$1,846,326	\$1,602,399
Basin Total	3	4,369	3	2	2	0	\$6,528,500	\$11,455,877	\$10,328,427
Basin: Barataria									
Priority List: 1	3	620	3	3	3	0	\$9,960,769	\$10,147,780	\$8,295,989
Priority List: 2	1	510	1	1	0	0	\$3,398,867	\$28,886,616	\$7,615,724
Priority List: 3	3	1,087	3	1	1	1	\$4,160,823	\$6,890,790	\$3,315,261
Priority List: 4	2	232	2	1	1	1	\$4,611,094	\$3,384,598	\$2,758,637
Priority List: 5	2	1,752	2	1	1	0	\$17,212,815	\$2,663,230	\$1,868,865
Priority List: 6	1	217	1	1	1	0	\$5,019,900	\$5,224,477	\$4,043,496
Priority List: 7	2	1,431	2	2	1	0	\$18,443,924	\$31,781,397	\$5,668,536
Priority List: 9	3	599	3	1	0	1	\$18,212,307	\$15,477,142	\$6,732,746
Priority List: 10	2	9,832	1	0	0	0	\$4,901,948	\$5,364,801	\$2,610,050
Priority List: 11	5	2,371	5	3	0	0	\$152,826,757	\$147,123,273	\$25,763,652
Priority List: 12	1	400	1	0	0	0	\$2,192,735	\$2,731,479	\$360,686
Priority List: 14	2	350	2	0	0	0	\$4,533,033	\$4,533,033	\$289,563
Priority List: 15	1	438	1	0	0	0	\$1,197,590	\$1,197,590	\$11,855
Basin Total	28	19,839	27	14	8	3	\$246,672,562	\$265,406,206	\$69,335,061

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Breton Sound									
Priority List:	2	1	802	1	1	0	\$2,522,199	\$4,536,000	\$3,127,536
Priority List:	3	1		1	0	0	\$756,134	\$32,862	\$32,862
Priority List:	4	1		0	0	1	\$2,468,908	\$65,747	\$65,747
Priority List:	8	1		0	0	1	\$2,500,239	\$56,476	\$56,476
Priority List:	10	2	768	1	1	0	\$4,339,140	\$3,523,207	\$1,453,913
Priority List:	14	1	189	1	0	0	\$1,595,677	\$1,595,677	\$176,667
Priority List:	15	1	620	0	0	0	\$1,205,354	\$1,205,354	\$9,284
Basin Total	8	2,379	4	2	2	3	\$15,387,651	\$11,015,323	\$4,922,487
Basin: Calcasieu/Sabine									
Priority List:	1	3	6,407	3	3	0	\$5,770,187	\$2,852,755	\$2,346,635
Priority List:	2	4	3,019	4	3	0	\$8,568,462	\$12,852,942	\$7,213,674
Priority List:	3	2	3,555	2	2	1	\$8,301,380	\$10,368,923	\$4,415,002
Priority List:	4	3	1,203	3	2	1	\$2,893,802	\$2,828,376	\$2,364,177
Priority List:	5	1	247	1	1	0	\$4,800,000	\$4,242,995	\$3,328,354
Priority List:	6	1	3,594	1	1	0	\$6,316,800	\$5,972,613	\$4,791,617
Priority List:	8	5	993	3	2	1	\$28,621,140	\$17,448,337	\$4,137,609
Priority List:	9	2	623	2	2	1	\$9,642,838	\$7,154,109	\$4,752,586
Priority List:	10	1	225	1	1	0	\$6,490,751	\$5,497,491	\$3,394,794
Priority List:	11.1	1	330	1	1	0	\$19,252,500	\$14,130,233	\$13,656,797
Basin Total	23	20,196	21	18	14	1	\$100,657,860	\$83,348,773	\$50,401,245

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Coastal Basins									
Priority List: Cons Plan	1		1	1	1	0	\$238,871	\$191,807	\$191,807
Priority List: 0.1	1		1	1	0	0	\$66,890,300	\$13,492,144	\$1,291,489
Priority List: 0.2	1		1	0	0	0	\$1,500,000	\$1,500,000	\$79,387
Priority List: 0.3	1		0	0	0	0	\$303,359	\$303,359	\$0
Priority List: 6	1		1	1	1	0	\$2,140,000	\$804,683	\$806,220
Priority List: 9	1		0	0	0	0	\$1,502,817	\$1,502,817	\$31,726
Priority List: 10	1		1	0	0	0	\$2,006,373	\$2,503,768	\$435,059
Priority List: 11	1	14,963	1	1	0	0	\$68,864,870	\$19,571,327	\$5,310,265
Priority List: 12	1		1	1	0	0	\$1,080,891	\$1,080,891	\$52,349
Priority List: 13	1		1	1	1	0	\$1,000,000	\$1,055,000	\$837,840
Basin Total	10	14,963	8	6	3	0	\$145,527,481	\$42,005,797	\$9,036,142
Basin: Miss. River Delta									
Priority List: 1	1	9,831	1	1	1	0	\$8,517,066	\$22,312,761	\$14,828,956
Priority List: 3	2	936	1	1	1	1	\$3,666,187	\$1,008,820	\$807,514
Priority List: 4	1		1	0	0	1	\$300,000	\$58,310	\$58,310
Priority List: 6	2	2,386	2	2	1	0	\$7,073,934	\$6,664,140	\$3,668,545
Priority List: 10	1	5,706	0	0	0	0	\$1,076,328	\$1,076,328	\$877,224
Priority List: 12	1	1,190	0	0	0	0	\$1,880,376	\$1,880,376	\$162,246
Priority List: 13	1	433	0	0	0	0	\$1,137,344	\$1,421,680	\$238,135
Priority List: 15	1	511	0	0	0	0	\$1,074,522	\$1,074,522	\$10,516
Basin Total	10	20,993	5	4	3	2	\$24,725,757	\$35,496,936	\$20,651,447

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Mermentau									
Priority List: 1	2	247	2	2	2	1	\$1,368,671	\$1,319,135	\$1,125,994
Priority List: 2	1	1,593	1	1	1	0	\$2,770,093	\$3,455,303	\$2,675,914
Priority List: 3	1		1	1	1	1	\$126,062	\$103,468	\$103,468
Priority List: 5	1	511	1	1	1	0	\$3,998,919	\$2,543,313	\$2,020,181
Priority List: 7	1	442	1	1	1	0	\$2,185,900	\$2,391,953	\$2,151,159
Priority List: 8	1	378	1	1	1	0	\$1,526,136	\$1,530,812	\$810,367
Priority List: 9	2	440	2	1	1	0	\$7,296,603	\$6,640,900	\$1,315,187
Priority List: 10	2	1,133	2	1	1	0	\$11,565,112	\$8,214,287	\$4,802,921
Priority List: 11	2	980	1	0	0	0	\$3,407,449	\$3,407,449	\$1,080,996
Priority List: 12	1	844	1	1	1	0	\$19,673,929	\$15,713,223	\$10,103,107
Priority List: 15	1	98	0	0	0	0	\$1,102,043	\$1,102,043	\$14,067
Priority List: 16	1	888	0	0	0	0	\$1,266,842	\$1,266,842	\$0
Basin Total	16	7,554	13	10	10	2	\$56,287,759	\$47,688,729	\$26,203,361

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Pontchartrain									
Priority List: 1	2	1,753	2	2	2	0	\$6,119,009	\$5,448,122	\$5,015,579
Priority List: 2	2	2,320	2	2	2	0	\$4,500,424	\$3,844,225	\$2,993,733
Priority List: 3	3	755	3	1	1	2	\$2,683,636	\$912,272	\$961,901
Priority List: 4	1		0	0	0	1	\$5,018,968	\$39,025	\$39,025
Priority List: 5	1	75	1	1	1	0	\$2,555,029	\$2,589,403	\$2,271,931
Priority List: 8	2	134	2	1	1	1	\$5,475,065	\$2,645,100	\$1,542,680
Priority List: 9	3	886	2	1	1	0	\$2,407,524	\$1,433,196	\$1,207,990
Priority List: 10	1	165	1	0	0	0	\$18,378,900	\$18,286,377	\$941,271
Priority List: 11	1	5,438	1	0	0	0	\$5,434,288	\$6,780,307	\$1,890,037
Priority List: 12	1	266	0	0	0	0	\$1,348,345	\$1,348,345	\$1,059,745
Priority List: 13	1	436	1	0	0	0	\$1,930,596	\$1,730,596	\$75,587
Priority List: 16	1	330	0	0	0	0	\$1,660,985	\$1,660,985	\$0
Basin Total	19	12,558	15	8	8	4	\$57,512,769	\$46,717,954	\$17,999,479

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Teche / Vermilion									
Priority List:	1	65	1	1	1	0	\$1,526,000	\$2,022,987	\$1,852,057
Priority List:	2	378	1	1	1	0	\$1,008,634	\$1,012,649	\$855,360
Priority List:	3	2,223	1	1	1	0	\$5,173,062	\$7,889,103	\$5,515,981
Priority List:	5	441	1	1	1	0	\$940,065	\$886,030	\$660,094
Priority List:	6	2,567	4	4	4	0	\$10,130,000	\$12,085,639	\$8,026,217
Priority List:	8	24	1	1	1	0	\$1,013,820	\$1,181,129	\$1,013,470
Priority List:	9	686	1	1	1	0	\$7,814,815	\$5,072,161	\$3,574,268
Priority List:	13	329	1	0	0	0	\$2,254,912	\$2,254,912	\$244,611
Priority List:	14	189	0	0	0	0	\$1,193,606	\$1,193,606	\$5,814
Priority List:	16	372	0	0	0	0	\$3,002,171	\$3,002,171	\$0
Basin Total	15	7,274	11	10	10	0	\$34,057,085	\$36,600,386	\$21,747,873

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Terrebonne									
Priority List: 1	5	9	4	3	3	2	\$8,809,393	\$9,372,152	\$9,237,080
Priority List: 2	3	958	3	3	2	0	\$12,831,588	\$20,761,623	\$19,016,079
Priority List: 3	4	3,958	4	4	4	0	\$15,758,355	\$21,721,586	\$20,042,343
Priority List: 4	2	215	2	1	1	1	\$6,119,470	\$7,707,823	\$7,632,833
Priority List: 5	3	199	3	1	1	0	\$31,120,343	\$11,505,110	\$4,534,388
Priority List: 5.1	0	988	1	0	0	0	\$9,700,000	\$9,700,000	\$6,664,668
Priority List: 6	4	1,758	2	0	0	2	\$30,522,757	\$25,045,255	\$2,736,946
Priority List: 7	1		1	1	1	0	\$460,222	\$538,101	\$538,101
Priority List: 9	4	576	4	3	1	0	\$25,219,289	\$32,202,051	\$18,582,062
Priority List: 10	2	970	2	1	0	0	\$33,463,900	\$30,746,528	\$1,756,565
Priority List: 11	3	639	3	1	0	0	\$28,316,482	\$27,587,700	\$5,769,697
Priority List: 12	1	143	0	0	0	0	\$2,229,876	\$2,229,876	\$1,426,241
Priority List: 13	1	272	1	0	0	0	\$2,293,893	\$2,751,494	\$481,476
Priority List: 16	1	299	0	0	0	0	\$2,694,364	\$2,694,364	\$0
Basin Total	35	10,984	30	18	13	5	\$209,539,932	\$204,563,664	\$98,418,479
Basin: Various Basins									
Priority List: 16	1		0	0	0	0	\$919,599	\$919,599	\$0
Basin Total	1		0	0	0	0	\$919,599	\$919,599	\$0
Total All Basins	167	121,109	137	92	73	20	\$897,816,955	\$785,219,244	\$329,044,000

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,355,706	\$39,933,317	\$53,276,353	\$46,630,423	\$42,502,949
2	15	13,372	15	2	12	\$28,173,110	\$13,958,587	\$40,644,134	\$84,958,909	\$79,943,975	\$52,224,049
3	11	12,514	11	1	9	\$29,939,100	\$7,884,506	\$32,879,168	\$48,051,569	\$41,203,623	\$34,268,448
4	4	1,650	4	0	4	\$29,957,533	\$2,156,541	\$10,468,030	\$13,228,959	\$13,134,271	\$12,063,809
5	9	3,225	9	0	6	\$33,371,625	\$2,443,008	\$60,627,171	\$24,430,081	\$18,530,586	\$14,683,812
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$8,310,772	\$6,664,668
6	11	10,522	11	1	8	\$39,134,000	\$5,579,681	\$54,614,991	\$55,726,486	\$33,559,951	\$24,002,721
7	4	1,873	4	1	3	\$42,540,715	\$5,206,718	\$21,090,046	\$34,711,451	\$34,313,331	\$8,357,796
8	8	1,529	6	1	4	\$41,864,079	\$3,429,278	\$33,340,587	\$22,593,236	\$11,912,192	\$7,291,972
9	18	4,387	14	4	5	\$47,907,300	\$10,699,305	\$72,429,342	\$70,985,151	\$58,597,097	\$37,555,825
10	12	18,799	9	2	2	\$47,659,220	\$11,281,918	\$82,222,452	\$75,212,787	\$38,441,446	\$16,271,798
11	12	24,391	11	5	0	\$57,332,369	\$30,670,508	\$258,849,846	\$204,470,056	\$164,579,152	\$39,814,647
11.1	1	330	1	0	1	\$0	\$7,065,116	\$19,252,500	\$14,130,233	\$13,915,320	\$13,656,797
12	6	2,843	3	1	1	\$51,938,097	\$3,747,629	\$28,406,152	\$24,984,190	\$16,264,539	\$13,164,376
13	5	1,470	4	0	1	\$54,023,130	\$1,382,052	\$8,616,745	\$9,213,682	\$5,308,292	\$1,877,648
14	4	728	3	0	0	\$53,054,752	\$1,098,347	\$7,322,316	\$7,322,316	\$6,250,417	\$472,045
15	4	1,667	1	0	0	\$58,059,645	\$686,926	\$4,579,509	\$4,579,509	\$2,339,824	\$45,723
16	5	1,889	0	0	0	\$71,402,872	\$1,431,594	\$9,543,961	\$9,543,961	\$2,551,845	\$0
Active Projects	143	121,109	121	18	70	\$714,442,447	\$122,927,422	\$794,520,267	\$767,118,928	\$595,787,054	\$324,919,083
Deauthorized Projects	20		13	0	2			\$34,364,158	\$2,613,005	\$2,697,209	\$2,562,234
Total Projects	163	121,109	134	18	72	\$714,442,447	\$122,927,422	\$828,884,425	\$769,731,934	\$598,484,264	\$327,481,317
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	1	0	\$0	\$2,023,822	\$66,890,300	\$13,492,144	\$7,423,492	\$1,291,489
MCF	1		1	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$79,387
Storm Recovery	1		0	0	0	\$0	\$45,504	\$303,359	\$303,359	\$0	\$0
Total Construction Program	167	121,109	137	19	73	\$714,442,447	\$125,267,634	\$897,816,955	\$785,219,244	\$606,178,950	\$329,044,000
							\$839,710,081				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**Project Summary Report by Priority List**

- NOTES:
1. Total of 167 projects includes 143 active construction projects, 20 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, the Storm Recovery Assessment Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY07 is expected to be \$71,402,872 for the construction program..
 3. Total construction program funds available is \$839,710,081 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 16 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.