

## 2002-2003 Fiscal Year

Contractor	Adult Services	Children Services	Total
Baker County	33,987.48	8,161.44	42,148.92
Benton County	39,582.36	19,995.72	59,578.08
Clackamas County	423,799.68	299,182.68	722,982.36
Clatsop County	41,487.72	23,457.96	64,945.68
Columbia County	-	12,769.92	12,769.92
Coos County	15,457.92	23,477.04	38,934.96
Crook County	11,794.56	7,734.48	19,529.04
Curry County	15,666.84	10,361.16	26,028.00
Deschutes County	96,237.36	67,491.96	163,729.32
Douglas County	100,620.12	45,940.88	146,561.00
Grant County	21,050.40	9,425.28	30,475.68
Harney County	29,508.00	8,949.72	38,457.72
Jackson County	80,467.80	25,620.96	106,088.76
Jefferson County	15,545.76	11,579.76	27,125.52
Josephine County	152,327.32	159,175.44	311,502.76
Klamath County	2,677.44	21,310.68	23,988.12
Lake County	10,833.48	3,393.36	14,226.84
Lane County	229,391.88	21,028.80	250,420.68
Lincoln County	67,704.48	23,074.08	90,778.56
Linn County	60,629.16	21,381.96	82,011.12
Malheur County	23,040.00	9,569.16	32,609.16
Marion County	255,991.92	118,562.28	374,554.20
Morrow/Wheeler County	20,085.84	4,660.92	24,746.76
Multnomah County	304,042.28	204,663.48	508,705.76
Polk County	35,779.92	25,149.96	60,929.88
Tillamook County	19,730.76	7,172.16	26,902.92
Umatilla County	118,995.48	45,746.04	164,741.52
Union County	18,669.84	20,684.04	39,353.88
Wallowa County	13,021.56	927.48	13,949.04
Washington County	421,625.32	96,547.80	518,173.12
Yamhill County	74,808.84	23,735.16	98,544.00
Mid-Columbia County	58,068.24	22,078.92	80,147.16
Confederated Tribe of Warm Springs	22,620.72	12,841.32	35,462.04
NAMI: Adult/Family Support and Education	50,000.00	-	50,000.00
OCTA: consumer-delivered services or supports	20,000.00	-	20,000.00
OFSN: providing information and support to families of children with serious mental health disorders	-	33,539.00	33,539.00
OHSU: Child Psychiatrist	-	45,515.00	45,515.00
<b>Total</b>	<b>2,905,250.48</b>	<b>1,494,906.00</b>	<b>4,400,156.48</b>