

Appendix D

Table 1: Trends in Mental Health Service Population by Type of Service

	State Fiscal Year (July 1- June 30)									
	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Adults										
All Adults Served	43,096	45,213	48,137	52,769	56,259	59,692	67,112	71,135	69,918	61,178
OHP Encounter Clients*			384	1,242	4,084	8,287	6,143	19,114	39,671	31,950
Community Outpatient	26,254	30,342	32,880	34,934	37,002	41,961	43,919	46,685	47,528	39,124
Community Case Management	21,751	22,862	23,600	24,056	24,387	24,352	24,675	25,754	17,269	3,301
Community Crisis	11,361	10,218	11,149	10,522	12,260	14,423	12,861	12,684	14,598	7,761
State Hospitals	1,677	1,522	1,364	1,311	826	1,013	1,311	1,108	1,365	1,532
Acute Psychiatric Care	3,328	3,093	3,321	3,330	3,611	4,339	5,084	5,610	6,385	5,879
Extended Care	238	302	317	395	384	493	571	624	729	611
Enhanced Care	160	171	162	168	175	186	198	197	181	180
PASARR Screenings	925	1,516	1,493	1,083	972	1,047	1,187	717	813	437
Children										
All Children Served	25,498	26,750	28,192	23,932	24,451	27,938	28,875	29,024	28,356	29,199
OHP Encounter Clients*			192	555	2,057	4,201	2,046	1,240	18,949	19,426
Community Outpatient	20,463	21,400	22,250	19,452	21,122	24,582	24,227	24,764	24,714	24,576
Community Crisis	2,000	2,060	2,130	1,768	2,743	3,810	2,741	1,917	2,,423	1,478
Clinical Services Coordination/Case Management	1,009	1,010	1,010	1,014	1,027	1,020	1,015	1,080	7,934	690
Assessment/Evaluation	200	200	200	200	200	200	200	200	247	290
Psychiatric Day Treatment	699	717	670	649	659	733	756	628	705	633
Treatment Foster Care	73	65	85	94	81	91	84	237	85	15
Therapeutic Group Home	19	21	37	47	18	0	0	0	0	0
Psychiatric Residential	373	448	547	620	574	692	615	681	774	809
Residential Medicaid	457	507	516	423	370	74	0	0	0	0
Acute Psychiatric Hospital	293	315	325	338	312	202	276	267	308	290
CATP - Oregon State Hospital	143	133	152	133	137	144	128	70	82	67

*Note: OHP Encounter Clients fall outside the reporting requirements for CPMS and are reported solely to the encounter data system.