

Appendix A

Oregon Population and Special Population Estimates

	61,588	68,594	71,963	76,329	76,701	80,710	87,630	96,587	100,159	98,274	90,377	
	State Fiscal Year											
	1993-94	1994-95	1995-96*	1996-97*	1997-98*	1998-99*	1999-2000*	2000-2001*	2001-2002*	2002-2003*	2003-2004*	
Adults												
Population	2,225,278	2,285,317	2,323,637	2,362,617	2,393,047	2,481,340	2,520,805	2,574,873	2,615,068	2,670,114	2,665,710	
Prevalence (SMI)	133,819	135,550	137,641	139,897	141,668	146,895	149,232	152,432	154,812	158,071	157,810	
Prevalence (SPMI)	63,148	63,989	65,062	66,153	66,981	70,470	71,591	73,126	74,268	75,831	75,706	
Medicaid Eligibles	200,573	317,169	332,299	288,336	289,978	310,733	308,341	327,843	367,892	371,095	332,090	
<i>Percent</i>	8.9%	13.9%	14.3%	12.2%	12.1%	12.5%	12.2%	12.7%	14.1%	13.9%	12.5%	
Enrolled in OHP managed care	76,815	209,137	267,137	273,721	259,361	271,616	267,572	276,111	301,462	301,248	278,792	
<i>Percent of eligibles</i>	38%	66%	80%	95%	89%	87%	87%	84%	82%	81%	84%	
Adults served in MH system	37,773	43,096	45,213	48,137	52,769	56,259	59,692	67,712	71,135	69,918	61,178	
<i>Percent of demand</i>	28%	32%	33%	34%	37%	38%	40%	44%	46%	44%	39%	
Children												
Population	782,722	796,683	808,363	818,383	823,953	866,330	881,479	846,526	857,798	869,886	875,790	
Prevalence (Moderate)	93,927	95,602	97,004	98,206	98,874	103,960	105,777	101,583	102,936	104,386	105,095	
Prevalence (Severe & Persistent)	6,575	6,692	6,790	6,874	6,920	7,277	7,404	7,111	7,206	7,307	7,357	
Medicaid Eligibles	207,806	245,166	255,941	239,513	221,112	248,246	252,633	274,154	279,132	281,131	314,139	
<i>Percent</i>	26.5%	30.8%	31.7%	29.3%	26.8%	28.7%	28.7%	32.4%	32.5%	32.3%	35.9%	
Enrolled in OHP managed care	79,585	161,659	205,753	210,823	196,271	223,880	231,300	238,379	249,049	248,889	268,732	
<i>Percent of eligibles</i>	38%	66%	80%	88%	89%	90%	92%	87%	89%	89%	86%	
Children served in MH system	23,815	25,498	26,750	28,192	23,932	24,451	27,938	28,875	29,024	28,356	29,199	
<i>Percent of demand</i>	25%	27%	28%	29%	24%	24%	26%	28%	28%	27%	28%	

*Note: to minimize duplication of effort, CPMS reporting requirements for Oregon Health Plan providers are less stringent than for non-OHP providers. Managed care encounter data has not yet been fully integrated with existing mental health information systems. Beginning with fiscal year 1995-96, counts of clients understate the actual number served for community outpatient and crisis programs, particularly for children. Projection methodology was altered during this time period to account for significant changes in Medicaid eligibility. Further, due to welfare reform, actual numbers of people eligible for Medicaid declined significantly. This decline in total eligibles resulted in fewer people accessing the publicly-funded mental health system. As Oregon's economy has declined over the last year, the number of Medicaid eligibles increased.

Data Sources:

Population- 1992-93 through 2002-03: Center for Population Research and Census, Portland State University, 2002-2003: US Census Bureau
 2002-2003: Department of Administrative Services, Office of Economic Analysis
 All other data Produced by the Program, Analysis and Evaluation Unit, Office of Mental Health and Addiction Services