

**Office of Mental Health and Addiction Services  
2003-2005 Training Plan**

DRAFT 7/24/03

**Regulatory Requirements**

**Alcohol, Tobacco & Other Drugs:**

<b>Title/Description</b>	<b>Dates/Length/#</b>	<b>Delivery Method</b>	<b>Partners/ Co-Sponsors</b>	<b>Estimated Budget</b>	<b>Funding Source</b>	<b>Revenue</b>
<b>ASAM: Patient Placement Criteria (ASAM PPC-2R)</b> Facilitates OAR compliance. RADS will co-train. One will be targeted to methadone providers. <b>Shawn #1</b>	'03-'04 fall 5 regional 1-day 50 participants at each, 250 total	Onsite	Alcohol & Drug Abuse Program Association of Oregon (ADAPAO)	\$8,000  Cost: \$6,000 Staff: \$2,000	Direct costs billed to Block Grant	\$5,000 in fees
<b>ASAM Patient Placement Criteria</b> Facilitates OAR compliance. Contractor and OMHAS to train. <b>Shawn #1</b>	'03-'05 3, 8-week courses per year 25 @ each, 75 total	Ongoing Web-Based	NFATTC DHS Communications	\$8,000	Direct costs billed to Block Grant	No charge for first delivery \$5,000 in fees @ \$100 each
<b>Motivational Interviewing (MI)</b> Facilitates OAR compliance. Evidence-based practice. OMHAS staff will co-train. <b>Shawn #1</b>	'03-'05 fall 5, regional 1-day 50 participants	Onsite	ADAPAO	\$8,000  Cost: \$6,000 Staff: \$2,000	Direct costs billed to Block Grant	\$5,000 in fees
<b>Increasing treatment outcomes:</b> 1. Treatment Outcome Improvement Report: What's it telling you? 2. Stages of change 3. ASAM: Placement 4. Motivational Interviewing 5. Engagement 6. Retention 7. Treatment Planning <b>Spear, B. Miller, Grams #1</b>	'03-'05 ongoing Series of 7, 3-hour sessions, 20 at each pilot.  Facilitates contract compliance. Delivered by OMHAS staff in Salem.	Ongoing Netcast 1/week of 1 x every other week or 5 regional deliveries.	DHS sites (LCD should be dedicated)	\$5,000  Cost: \$1,000 Staff: \$4,000  Note: DHS may choose to pro-rate Netcast service	Direct costs billed to Block Grant	No charge

<b>Alcohol &amp; Drug Abuse Provider Association of Oregon (ADAPAO)</b> TOT for ASAM PPC-2R & MI The teams would co-train regional delivery of ASAM/MI '03-'04. Shawn Clark #2	Fall '03 – '04 1, 3 day training 15 participants (5 regional teams)  250 total attendees	Onsite 5 regional	ADAPAO (Agreement signed to meet obligations.)	\$10,000  Cost: \$9,000 Staff: \$1,000  (staff per diem paid for co-trainers)	Direct costs billed to Block Grant	No charge
<b>ADAPAO:</b> ASAM/Motivational Interviewing. Facilitates rule compliance. (above) Shawn Clark #2	'04-'05 10 ASAM; 10 MI, 1-day trgs, 25 @ each 300-500 total	Regional on-site delivery. Each team trains minimum 4 days	ATOD Providers	\$6,000	Direct costs billed to Block Grant	No charge
<b>Data Base Prevention Planning</b> Needed to meet contract requirements as well as education for certification and CEUs. 1. Assessment 2. IOM Model as a Planning Tool 3. Outcomes 4. Evaluation  <b>B. Cimaglio #1</b>	'03-'05 4, 1-day trainings (following required meeting) 120 attendees total	Salem-onsite	CAPT ODE CCF OMHAS PAE Trainers	\$3,000  Contract Trainer	Direct costs billed to Block Grant	No charge
<b>Minimum Data Set:</b> Required by CSAP Block Grant Jeff Ruscoe to train.  <b>J. Ruscoe #1</b>	'03-05 8-10 sessions x 20 at each, 160 total attending	Regional onsite, (Need computer lab)	DHS Netcast CCC or other teleconference site originator	\$8,000  Cost: \$4,000 Staff: \$4,000  (subtotal 56,000 A/D)	Direct costs billed to Block Grant	No charge

<b><i>Mental Health:</i></b>						
<b>PASRR Regional TA</b> Contact: Sandra Moreland #1	Fall '03 & '04 1 day, 250	On-site TA Regional	SPD, OSH	\$3,000	GF & Medicaid Match	No charge
<b>PASRR Level II TA</b> Contact: Sandra Moreland #1	Oct. '03 & '04 1 day, 60	On-site TA Salem		\$1,000	GF & Medicaid	No charge
<b>Pre-Commitment Investigator/Examiner</b> Contact: Jerry Williams #1	5x per year 1 day, 250 attendees	On-site TA County	County MH Programs when possible	\$2,000 (mostly printing)	GF	No charge
<b>Advanced AFH/RTF Training</b> Contact: B. Sauer	TBA 200-250 attendees	On-site TA Netcast/VC		\$2,000	GF & Medicaid	No charge
<b>Rule Training – Adult Foster Rule, ITS Rule Refresher, and New Child MH Rule</b> Contact: QI Staff/MacLeod #1	Spring or Summer '04 4-8 hrs each 30 per SDA 480 total	Each City or 6 Regional TA	Providers	\$2,500  (printing costs high)	GF & Medicaid Match	No charge
<b>PSRB Conference</b> Contact: Tony Guillen #1	Spring or Summer '04 1 day, 150 attend	On-site TA Portland	PSRB Board	\$6,000	GF & PSRB match	\$7,000 fees
<b>Mental Health Training for Emergency Medical Personnel/1<sup>st</sup> Responders</b> Contact: Frank Moore, Mike Morris, Dr. Pollack #1-2	Before Sept. '04 1-day TOT for 15, (10) 1-day trgs for 25 ea, total 250	On-site Regional or VC	Providers Red Cross, Adele Richey-McMurry, may be possible contact	\$10,000	Federal Block Grant '04	No charge

subtotal 26,500 MH & 56,000 ATOD

### Evidence-based Practices/Promising Practices

#### Adult Mental Health:

<b>Evidence-Based Practices in the Adult &amp; Geriatric Mental Health System – Supported Employment &amp; Dual Dx.</b> Contact: Mike Moore & Sandra Moreland #1	Sept. '03-Sept. '04	On-site TA Portland and various counties/SDAs as identified	CMHPs, MHOs	\$10,000	Federal Block Grant '04	\$10,000 fees (Program income Grant PCA)
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<b>Trauma Informed Services</b> Contact: David Pollack Trauma Policy Advisory #2	On-going – followup to Dr. Blackshaw’s work.	Regional followup	DHS	\$2,000	GF	May charge
<b>ECMU Forum</b> Contact: Kathy Bales #2	Spring ’04 or ’05 8 hours, 75	On-site	Passage Providers	\$500	GF & Medicaid	
<b>Enhanced Care Services Quarterly</b> Contact: Janet Langbecker #2	Nov. ’03 & ’04 1 day, 70	On-site Salem	ECS Partners	\$500	GF & Medicaid	No charge
<b>QI Conference</b> Adoption, Dissemination, and Implementation of Practice Guidelines Contact: Darcie Johnson #2	Fall 2004 1 day, 200-400	On-site Regional or <i>Statewide</i> (need ok)	Lane Care Other MHOs?	\$3-5,000 (facility, printing, speakers)	GF & Medicaid	\$7,000

\$18,000 MH EBP Adult

Alcohol, Tobacco & Other Drugs:

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Internship Program Support</b> Facilitates counselors meeting CADCI requirements (OARs)  <b>NOTE:</b> Update at request of ADAPAO to broaden this to educational projects as identified by ADAPAO, including internships. Shawn Clark/K. Brown #2	Ongoing length and numbers vary	Training and supervision at treatment site Requesting OMHAS’ support as follows: 1. Manuals 2. TIPS/TAPS 3. Video use 4. Staff trg/TA 5. Certificate	ACES ADAPT New Directions NW Serenity Lane Project Network Progama Libertad y Recuperacion Others as RADS refer/request Dept of Labor & Employment Dept	\$10,000  Cost: \$7,000 Staff: \$3,000	Direct costs billed to Block Grant	No charge
<b>Institute of Addiction Studies (IAS)</b> Supports statewide conference and networking: focus on OMHAS has always funded. OMHAS staff co-train and staff. Shawn Clark #3	’04-’05 2 conferences, 3-4 days each	Onsite Statewide	IAS Board	\$10,000	Direct costs billed to Block Grant	NA

<b>Association of Alcohol and Drug Abuse Counselors of Oregon (AADACO) #3</b> Requesting one keynote with opportunity for both advanced study and CEUs to meet CADC I requirements. OMHAS staff trains and we support national speaker fee.	'03-'05 2-4, 1-day regional trainings	Onsite	AADACO to provide \$2,000 (\$500 and/or \$1,000) each training	\$4,000  (If we provide staff support, no need to contribute dollars.)	Direct costs billed to Block Grant	AADACO to provide site and charge fees
<b>Best Practice in Addiction Treatment I &amp; II</b> and/or Implementing Evidence-Based Practice Exposure to evidence-based treatment models. NFATTC/OHSU staff and ATOD providers train. Steve Gallon, Shawn Clark #1	'03-'05 2-4, 1-day trainings 100 participants at each. 400 attendees total	Regional onsite delivery (not metro area)	NFATTC/OHSU Governor's Council?	\$12,000  Cost: \$10,000 Staff: 2,000	Direct costs billed to Block Grant	\$7,500 in fees
<b>Governor's Council Summit</b> B. Cimaglio #1	'03-'04 1- 1 to 2 day training 150 participants	Regional onsite delivery	Governor's Council	\$8,000	Direct costs billed to Block Grant	
<b>Clinical Supervision and/or Leadership Series</b> for Directors with WA and ID. Supports implementation of OARs/contract compliance. Shawn Clark #2	'03-'05 2-4, 3-day trainings 15 participants each, 60 total	Regional onsite delivery	NFATTC Frank Munson co-trainer	\$5,000  Cost: \$4,000 Staff: \$1,000	Direct costs billed to Block Grant	\$3,000 in fees
<b>Methamphetamine: Pilot-manual-based Matrix treatment model</b> (or other as determined by OMHAS staff.) Facilitate implementation of evidence-based practice. Contractor to train staff on site with on going TA re fidelity and implementation. Karen Wheeler #2	'03-'05 Drug Court Site to be selected. Staff trained to deliver manualized methamphetamine treatment to randomly assigned clients	On selected site with same staff and selected "client cadre" Training done by contractor with ongoing TA on site/distance	NFATTC/ATTC OMHAS PAE ATOD provider: selected Drug Court Project	\$10,000 \$20,000	Direct costs billed to Block Grant	

<p><b>Methamphetamine: Case Management Strategies</b> Facilitate implementation of system-wide best practice with case management. Target Audience to include DHS partners and Criminal justice staff ( adult and youth) OMHAS staff to co train/Wheeler/Munson Shawn Clark #1</p>	<p>6-10, 1-day sessions for 20-40 participants Ongoing and/or series of 3, 3-hour netcast sessions, 250 total</p>	<p>Onsite and/or Netcast</p>	<p>CAF (pay trainers) DHS-LLC</p>	<p>\$5,000 Cost: \$3,000 Staff: \$2,000</p>	<p>Direct costs billed to Block Grant</p>	<p>\$3,000 in fees, no charge if netcast</p>
<p><b>Marijuana: Adolescent Focus – CSAT Manualized Treatment Model /Approach</b> Facilitate implementation of evidence-based practice <b>Note:</b> CPMS data shows that this is most abused drug by adolescents( after alcohol) B. Cimaglio, K. Spear #2</p>	<p>6, two day sessions for 25 participants Total =150</p>	<p>Onsite – Regional deliveries</p>	<p>CSAT provided research and the treatment manuals</p>	<p>\$10,000 Cost includes 5 days of development as this course does not yet exist</p>	<p>Direct costs billed to Block Grant</p>	
<p><b>ATOD: Screening, Intervention &amp; Referral</b> Includes ATOD information as requested by Service Delivery Areas/DHS clusters &amp; Learning Leadership Council. Frank Munson #2</p>	<p>'03-'05 Series of 1-day trainings (3 days a month) 25-35 participants each. 1,500-2,000 total</p>	<p>Onsite DHS sites</p>	<p>SDA Managers LLC</p>	<p>\$20,000</p>	<p>Direct costs billed to Block Grant</p>	<p>No charge In past had contracts w/ DHS partners.</p>
<p><b>ATOD:</b> Specific topics requested by stakeholders. Examples: Methamphetamine, Stages of Change, Inhalants, Seniors &amp; Addiction, etc. Frank Munson #2</p>	<p>'03-'05 (3) 6-hour trgs, 3 x/month, 15-20 participants at each. 1,200-1,500 total</p>	<p>Netcast Online registration</p>	<p>DHS Training staff</p>	<p>\$5,000</p>	<p>Direct costs billed to Block Grant</p>	<p>No charge</p>

Subtotal \$109,000 ATOD

Child/Adolescent Mental Health:

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Implementing EBP and TX Guidelines for Severe Emotionally Disturbed Children</b> Ellen Pimental #1	TBD 3-4 One day session during biennium, 200 attendees total	Regional	CMHPs, MHOs, NAMI, OFSN, Families & Consumers	\$4,000	RCSC Grant	No charge
<b>Strength-Based Practices in Child/Adolescent Treatment Environments:</b>  <b>(1) Seclusion and Restraint Reduction Training</b> for Residential & Acute Hospital Tx Providers increasing strengths approaches and reducing secondary trauma.  <b>(2) Professional Assault Response Training</b> for C/A Tx Facilities “PART” – methods of de-escalation and alternatives to S & R.  Contact: Bill Bnouska, Michael Taylor, Ellen Pimental #1	Summer 2003 2, One day 100-120 attendees  Fall '03 & '04 3-5 day 16-32 attendees	Regional at provider site  On-site Regional	CMHPs, MHOs,  C/A residential treatment facilities	\$1,000  \$16,000 (contract trainer)	GF  GF	No charge
<b>EBP in Prevention of Attachment Disorders and Mental Health Issues in Early Childhood (Age 0-8)</b> Contact: Ellen Pimental & Kathy Seubert #1	TBD 1 day each 3-4/biennium  Approx. 400	Regional On-site or VC	CMHPs, MHOs, Families & Consumers	\$5,000	Federal Block Grant '04	Providers will share expenses. May charge.

<b>Support for Infant Attachment for Young Children in Foster Care</b> Contact: Kathy Seubert #3	TBA 2004 or '05 150-180	On-site Regional	CAF/Child Welfare Partnership	\$4,000	GF	\$2,500 fees
<b>ASSIST/Suicide Prevention Train Trainer</b> or Suicide Prevention co-sponsorship at Prevention Conference Contact: Ron Bloodworth #3	Fall '03 & '04	Southern Oregon TOT	Josephine County MH or DHS/HS	\$3,000 (1,500 per year)	GF OMHAS has co- sponsored for 3 years.	No charge
<b>CHARPP Fall Conference – EBP in Services for Children and Families</b> #1	Sept. 8-9, '03	Regional 2-day	CHARPP	\$5,000	Federal Block Grant '04	Charpp to provide site and charge fee

\$38,000 C/A EBP MH

Housing – Mental Health & ATOD:

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Oregon Recovery Homes</b> Goal to increase # of homes and reduce turnover of residents Contact Vicki Skryha #1	'03-'04 1- 2 day summit 75 participants 40 hours of TA 1- 1 day summit review 75 participants	Onsite in Valley for both summit and review TA – not on site	EMO Oxford House Coordinator RAP and recovering community	\$10,000	CSAT TA request sent July/01/03	
<b>Financing the Support in Supportive Housing</b> Contact: Vicki Skryha #1	Sept. 2003 1-2 days, 200	On-site Portland	Seeking partners	\$5-7,000	PATH or RCSC Grant	\$7,000 fees
<b>Housing/Homelessness</b> Quarterly Workshops Contact: Vicki Skryha #2	4-6 one-day sessions 100 @ each, approx 500 total	Various County or Regional	CMHPs help with facility	\$1,800 (printing & facility)	GF	No charge

Subtotals: \$10,000 A/D and \$8,800 MH



Medications – Mental Health & ATOD:

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Physician-based Services Delivered in Medical Office Settings</b> Addressing new federal regs allowing Drs. To dispense medications to tx addictions. #3	TBD  Contact: D. Pollack	On-site Regional	CSAT, NFATTC May provide staffing or planning assistance.	-0-	N/A	
<b>Public Psychiatry Conference:</b> “Trick or Treat – Rational Prescriptions or Formularies, Take Your Pick” - Dr. Steven Stahl Contact David Pollack, MD #1	Oct. 22, 03 1 day, 150 total	On-site Salem	Salem Hospital CME sponsor & Psychiatry Dept. Grand Rounds	\$3,000 (CME & printing)	GF May request Unrestricted Education Grant	No charge
<b>Medication Management</b> Training Video Belinda Sauer/MacLeod #1	Completed Fall '03  Approx. 300	Video Tape	Payless, SPD, DHS Distance Learning, Marion Cty HD	\$5,000	Federal Block Grant '04	No charge

\$8,000 MH

Prevention – Alcohol, Tobacco & Other Drugs:

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Oregon SAPST</b> #3 Follow up training for those that have taken SAPST training on-line through CAPT. OMHAS staff and partners train.	'03-'05 2, 1-day (or a series of 2, 4 hour sessions) 20 participants total	1 onsite Netcast: 1 series Following on-line course delivery	CAPT	\$3,000  Cost: \$1,500 Staff: \$1,500	Direct costs billed to Block Grant	No charge
<b>Ethics for Prevention Specialist</b> Meets new certification requirements. #2 OMHAS staff contractor train.	'03-'05 2, 6-hour sessions  100 total	Teleconference (5 sites) or (4) 1-day regional	CAPT CSAP	\$4,000  Cost: \$2,000 Staff: \$2,000	Direct costs billed to Block Grant	No charge

<b>“Prevention 101”</b> Facilitates certification requirements. Training Staff K. Brown, W. Hausotter Prevention Staff #1	(1) 4 or 5-day training, 25 at each, 100 total trained.	On-site metro Support for providers traveling long distances.	ODE CAPT Dept of Labor	\$8,000  Cost: \$7,000 Staff: \$1,000	Direct costs billed to Block Grant	\$2,500 in fees
<b>Prevention “Conference”</b> This would be a collaborative effort with CCF, DHS ( in particular HS) and other partners with focus on Children/Adolescents #3	‘04-’05 1- 1or 2 day “conference” 400 participants	On Site Regional or Central	Partners of Children and Families, CCF, OYA , DHS, HS ODE , HMO’s etc.	\$8000  Cost: \$7,000 Staff: \$1,000	Direct costs billed to Block Grant	Would be determined by partners And need

\$23,000 ATOD Prevention

**Problem Gambling:** (Proposed that all gambling training be RFP’d.)

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Problem Gambling: Prevention, Intervention, Treatment, and Recovery</b> Jeff Marotta #1	12-16 days ranging from 1-3 day events, 50-100 participants each, 1,200 total	On-site Regional	G.A.T.	\$48,000  Cost: 45,000 Staff: 3,000	Lottery funds through DAS/DHS	\$20,000 in fees
<b>Problem Gambling:</b> Series of presentations as identified by Gambling Manager & G.A.T. Jeff Marotta #1	12 – 4 hr. sessions, 50 gambling professionals @ each. Total 600	On-site Metro	G.A.T.	\$6,000	“	No charge
<b>Problem Gambling: Variety of presentations on models, techniques, and tools.</b> Jeff Marotta #2	10 – 4-6 hour sessions, 15-25 at each, Total 150-250	On-site Regional	G.A.T.	\$5,000	“	No charge
<b>Problem Gambling:</b> Information for allied service providers. Jeff Marotta #2	Series of 2-7 hour sessions with 100 at each. Total 200	On-site Regional	ATOD & MH Prof., Partners, MHOs, G.A.T., Consumers	\$10,000  Cost: 9,000 Staff: 1,000	“	\$0-25/day per person

subtotal \$69,000

Seniors – Mental Health:

<b>Title/Description</b>	<b>Dates/Length/#</b>	<b>Delivery Method</b>	<b>Partners/ Co-Sponsors</b>	<b>Estimated Budget</b>	<b>Funding Source</b>	<b>Revenue</b>
<b>Geriatric Mental Health Assessment: Basics and Advanced Neuro-psychiatric Assessment</b> Contact: Sandra Moreland #2-3	3 one-day sessions as identified by Partners (30-50 attendees)	Regional On-site or VC	MHOs	\$5,000	GF	\$750 fees (will request partner match)
<b>Older Adult Depression and Suicide</b> Contact: Sandra Moreland #1	4-6 one day sessions as identified by Partners	VC or satellite	MHOs	\$5,000	Federal Block Grant '04	No charge (will request partner match)
<b>Working with Individuals with Dementia: Diagnosis, TX and Behavioral Intervention</b> Contact: Sandra Moreland #2	3 one-day sessions as identified by Partners (30-50 attendees)	On-site Regional	MHOs	\$3,000 (sites) \$1,000 (materials)	GF	\$750 fees (will request partner match)
<b>Person-Centered Planning for Older Adults</b> Contact: Sandra Moreland & Mike Hlebechuk #2	3 one-day sessions as identified by Partners (30-50 attendees)	On-site Regional	MHOs	\$2,000	GF or RCSC Grant	\$750 fees (will request partner match)

\$15,000 MH Seniors

**Co-Occurring – Mental Health & ATOD:**

<b>Title/Description</b>	<b>Dates/Length/#</b>	<b>Delivery Method</b>	<b>Partners/ Co-Sponsors</b>	<b>Estimated Budget</b>	<b>Funding Source</b>	<b>Revenue</b>
<b>Co-Occurring: Implementation of Evidence-Based Practice</b> Areas of focus and targeted audience will vary. Example: NAMI and consumer presentations, medication information for SA counselors, ASAM: focus on co-morbidity, family involvement, integrating	'03-Sept. '04 ongoing series of one-half to 1-day sessions 25-125 participants	All types: regional and local onsite Video conferencing Netcast Scholarship w/ co-sponsor Statewide	<ul style="list-style-type: none"> <li>➤ HMOs (childhood conference example)</li> <li>➤ NATA</li> <li>➤ County MH Directors</li> <li>➤ ATOD Programs</li> <li>➤ DHS partners</li> </ul>	\$20,000	\$10,000 from Federal Block Grant '04	Partner co-sponsorship Fees optional depending on method of delivery.

criminal justice services. Grants have been and are being written to improve services. Shawn, Pat, OMHAS Advisory Committee. #1		trainings	➤ NFATTC			
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Subtotal \$20,000 Joint

### Consumer & NAMI & Family Requests

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Best Practice Models in Community Based Services</b> – Consumer/Provider Conference Hlebechuk/Moore/Herzberg #3	Summer '04 1 day  Total 250-280	On-site Regional	Consumer Groups, NAMI, OHSU Self-Determination Ctr.	\$10,000	'04 Block Grant	\$5,000 fees
<b>“Visions for Tomorrow”</b> Contact: Alice Wood or Loaiza, NAMI. Staff: Herzberg #1	Fall '03 start Ongoing	Small group face-to-face	NAMI Sponsored, we provide TA & CEU support	\$120 (CEU app. fee))	GF	No charge
<b>Contract RN/Personal Care Attendant Training in Consumer Issues</b> Contact: Michael Hlebechuk #1	By 12/03 8 hrs, 10 25-50 CRN/PCAs	On-site Regional		\$3,000	RCSC Grant	No charge
<b>Enhancing Consumer Employment</b> Contact: Michael Hlebechuk #1	Various '03-Jan. '04 4 hrs, 3-10 each	County or Regional		TBD	RCSC Grant	No charge
<b>Family/Agency Training</b> Contact: Michael Hlebechuk #2	March '04 start date, various 8 hours each for 50	Regional		\$10,000	RCSC Grant	No charge
<b>Person Centered Planning</b> (Writing care plans in conjunction with pilot projects) Contact: Mike Hlebechuk #1	July '03-July '04 4 hours each x 4 regional 20 @ each	Regional		TBD	RCSC Grant	No charge
<b>Self-Recovery, Self-Determination Local Training</b> Contact: Mike Hlebechuk #1	June '03-Jan '04 2-3 hours each 5-40 each	Regional		\$8,100	RCSC Grant	No charge

<b>Fall Institute Self-Determination Train the Trainer – Year Two</b> Contact: Mike Hlebechuk #1	2004-2005 4 Regional advance sessions for up to 40 attendees at each	Regional	MHO	\$12,000	RCSC Grant	No charge
<b>Fall Institute Follow-up Workshops on Advocacy, Self-Determination, and Recovery</b> Contact: Mike Hlebechuk #1	2003-2004 8 Regional One-day sessions for up to 40 at each.	Regional	MHO	\$12,000	RCSC Grant	No charge

\$55,220 MH Consumer

### Cultural/Gender Specific Mental Health & ATOD

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Cultural Competency</b> Multi-populations and various areas. Examples: 1-day onsite training ATOD and People w/ Disabilities, Pam Patton’s training on best practices with girls/boys, series of cultural competence (Beyond Sensitivity conference speakers). Trainers: mostly Oregon experts (include TOT from PCF Fall ’03 training). Staff: Ponder, Stickler, Cruz + Advisory Committee <b>Suggest stakeholder/staff needs assessment.</b> #1	’03-’05 series of one-half to 1-day regional trainings 25-150 participants	All methods On-site, VC, Netcast	CCF and PCF Providers ATOD Native American AHEC DHS diversity Committee and conference	\$10,000 – 15,000	Direct costs billed to Block Grant	Partner co-sponsorship, fees optional
<b>Ethnic Minority Substance Abuse Counselor Mentoring Program</b> Contact: Shawn Clark #3	’04-’05 10 days of training for 21 participants (70 CEUs)	Regional trainings and 6 local onsite trainings	ATOD providers (per diem + time off) HMOs/grant, Dept of Labor, AHEC, Community colleges	\$15,000	Direct costs billed to Block Grant	\$2,000 in fees Possible program support

<b>African American Wellness Village</b> Contact: Pat Herzberg #2	Oct. 18, 2003 9am-4pm 1,500 approx.	On-site Exhibit	Sponsored by African American Health Collation	\$300	GF	No charge
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\$30,300 Jt. Culture/Gender

**Others**

Title/Description	Dates/Length/#	Delivery Method	Partners/ Co-Sponsors	Estimated Budget	Funding Source	Revenue
<b>Addiction Counselor Certification Board of Oregon (ACCBO)</b> Newsletter/training calendar for 3,000 counselors. #3	3-4/year 6-8 sessions (Could be done on Web)	statewide mail & website distribution	ACCBO, NFATTC AADACO, Southern Oregon Consortium	\$5,000	GF	No charge
LCD Projector: OMHAS Training Unit has 1 working LCD with dedicated laptop. #1				\$3,000	GF	NA
Laptop (dedicated for use with LCD) #1				\$2,500	GF	NA
Multimedia Training Resources (videos & interactive CDs) #1				\$2,000	GF	NA
Materials that support approved training plan could include binders, CEU fees. #1				\$2,000	GF	NA

Subtotal \$14.500 Other (A/D & MH)

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