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SERIES 26

Northwest Frontier Addiction Technology Transfer Center

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A project of OHSU

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Be sure to check out our web page at:

www.nfattc.org



Unifying science, education and services to transform lives

Improving Agency Processes - Part 3 The Payoff

"Don't be too timid and squeamish about your actions. All life is an experiment. The more experiments you make the better."

~ Ralph Waldo Emerson (1803-1882) ~

s your agency makes changes in its processes how will you know which changes worked and which did not, which changes resulted in an improvement, and which does the agency want to adopt permanently? By collecting data before, during, and after the change your agency implements, it can be measured, evaluated, and compared to track progress and answer those questions. The following illustrates the importance of data collection and provides a process for measuring the impact of change.

1. Define measures

Tip: Clear definitions are critical to measure change successfully.

Establish clear definitions of what you are going to measure and how you are going to measure it. The change Team needs to thoroughly understand what it is trying to accomplish prior to starting the change process. The measures should be directly related to the project objectives. For example, NIATx has defined four key measures: (a) time from first contact to first treatment, (b) no-shows for assessment, (c) client admissions by level of care, and (d) continuation from the first to fourth treatment session. Other examples include: time from first contact to assessment, treatment completion rates, bed days, units of service delivereded, and success of level of care transition.

2. Collect baseline data

Tip: Never start a change process without collecting baseline data.

Collecting baseline data helps identify problems and defines a starting point for change projects. Your agency may want to collect two to three months of baseline data before making any changes. As it collects baseline data your agency can reflect on four important questions:

- Does the measure selected ensure that you collect exactly the information needed?
- How accurate is the data? Does accuracy matter?
- Does the process ensure that the measures will be collected consistently?
- Do trade-offs exist? Is quality more important than the time required to collect the data?

3. Establish a clear aim

Tip: The aim should challenge the organization.

Establish a clear improvement aim. Such an aim should: (a) be realistic yet ambitious, (b) be linked to project objectives, and (c) avoid confusion, especially with percentages (e.g., improve no-shows from 65 percent to 25 percent). Be flexible - if the change project uncovers new information that suggests changing the aim, change it. If the aim is too ambitious, set a realistic aim that still challenges your agency to improve. If the aim is too easily achievable, set a more ambitious aim that stretches the agency's capacity to improve.



4. Collect data consistently

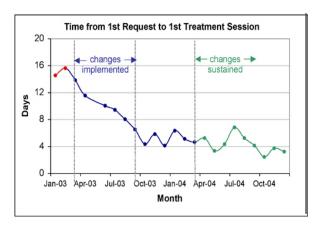
Tip: consistently collect measures related to the change.

Collecting measurement data on a regular basis is a crucial part of the change process. Channels for collecting data may already be present in your agency's existing data systems, but in some circumstances your agency may need to manually collect the data. In the PDSA change process, you can rely on manual collection for rapid feedback on the success of the change (relying on small samples collected over short time periods). The results would then be compared to the baseline measure. Existing systems might be used for longer-term reporting (e.g., monthly) on the change progress.

5. Chart your progress

Tip: Charts are powerful visual aids to communicate your message.

Collected data, both pre-change (baseline) and postchange, should be shared with the Change Team as well as others in your agency. Charting progress over time using simple line graphs is an effective avenue for sharing this information.



Charts offer Change Team members, and others, several key pieces of information. Charts can be used to: (a) highlight the baseline data, (b) identify when a change was introduced in your agency, (c) represent the impact of individual changes over time, and (d) to inform your agency about how well it is sustaining the change. Consider the following when developing charts:

- · To whom should measures be reported (e.g., Executive Sponsor, Change Team, entire agency)?
- · How often will the measures be reported and charts updated (e.g., monthly, weekly)?
- · What else beside the measures on a simple line chart should be reported each month?

Your charts should be used to compare your progress over time, not to compare programs or individuals within your agency. In some instances, however, your agency may see the need to compare performance by programs or counselors (e.g., no-show or continuation rates).

6. Ask questions

Tip: Ask questions - don't accept the results at face value.

An important step in improving agency processes is to ask: "What is the information telling us about change in our agency?" If the change was successful, the information collected may manifest which intervention had the most success in meeting the aim. Unsuccessful changes also afford your agency the opportunity to ask "Why?" (e.g., An agency examined clients not continuing through the fourth treatment session and found that clients admitted to treatment on Fridays were more likely to drop out - Friday admissions were discontinued)

The Payoff for Sustaining Change

Sustainability refers to the continuity of a change process, and positive outcomes, beyond a six-month period after implementation. Changes that survive for short periods only, such as a few weeks, may contribute positive changes initially, but won't have the permanent impact that is being sought by agency management. Changes that are sustained provide benefits to your clients, staff, and your agency.

The following illustrates the "payoff" for implementing improvements focusing on access and retention:

Sustained changes can give your clients:

- A consistently higher standard of treatment from first contact to completion
- More certainty and clearer expectations during treat ment
- The opportunity to get timely access and admission to treatment services
- The opportunity to receive treatment that promotes continuity and successful outcomes

Sustained changes can give your staff:

- A higher level of certainty, clarity, and engagement in their working environment
- A better understanding of their relative roles and responsibilities
- · More manageable daily workloads
- Increased satisfaction and reduced stress when positive changes are sustained

Sustained changes can give your agency:

- · Standardized and efficient processes
- A reduction in staff turnover
- Increased revenue, boosting the bottom-line ("the business case")

Sustained change can also give your agency efficient processes that enable it to:

- Get clients into treatment in a timely manner
- · Get more clients admitted to treatment
- Get more clients to show up for treatment
- Get more clients to stay in treatment for the first four sessions and more.



The Business Case

The "business case" refers to benefits an agency can gain from improving processes in how it conducts business. An agency that has incorporated changes in processes that allow it to serve clients more efficiently and effectively often realize an increase in revenues and a boost to the bottom-line.

Perinatal Treatment Services

Seattle, Washington

Perinatal Treatment Services (PTS) provides residential and outpatient substance abuse treatment for pregnant and parenting women (PPW) and adolescent females. The long-term PPW residential program is designed for women at or below the poverty level who suffer from addiction, often have mental health issues, have experienced domestic violence, and are in need of parenting education and skill support. The women and their children (under the age of six years) stay with us for up to 180 days.

Project Aim Increase continuation

Change Leader / Executive Sponsor Kay Seim

Goals & Measures

PTS joined NIATx in September of 2003 in a state of crisis. Its long-term residential treatment program for pregnant and parenting women was only four months into the fiscal year, with a net loss of \$140,000, a 60 percent continuation rate through the first four units of service, and occupancy rates below 50 percent. Kay Seim, PTS Executive Director, engaged in a walk-through exercise to experience the treatment process through the eyes of the customer. The walk-through of the admission process revealed that it was extremely impersonal. It was conducted in a public area, was far too long, and was interrupted several times to deal with other client issues. The client was shown to a room that was not ready, and left there with no further directions on what to expect from that point forward.

Changes Implemented

Based on the results of the walk-through exercise, PTS formed a rapid-cycle Change Team to improve the customer experience, then implemented the following changes:

- Greeting clients by name and stating "We are so glad you are here".
- Establishing a private admission office
- Offering refreshments during the admission process

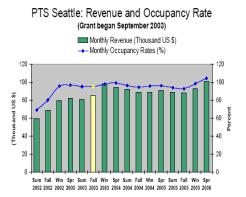
- Having the Program Manager and Primary Counselor introduce themselves to new clients, during the admissions process
- Introducing a "Peer Sister" program to mentor new clients through orientation to program
- Calling a "Community Meeting," introducing new clients to all the residents, and giving them "Bravery Awards" for entering treatment

Business Case Impact

Implemented changes led to an improvement from 60 percent to 85 percent continuation through the first four units of service. Occupancy increased to near 100 percent. The link between continuation rates and revenues meant the program improved from average monthly revenues of \$60,000 in 2002 to more than \$100,000 in FY06.

Lessons Learned

Experiencing treatment through the eyes of the customer is crucial. Improving the customer experience yields greater engagement in treatment, with concomitant increases in revenue. The changes made in this project means more women are receiving help, and the agency now operates with a consistently positive margin.



Next Issue:

"Motivational Incentives"

Source:

NIATx: The Network for Improvement of Addiction Treatment. Retrieved from the world Wide Web on April 16, 2007 at http://chess.chsra.wisc.edu/NIATx/Home/Home.aspx?CategorySelected=HOME



Northwest Frontier ATTC

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"Substance Abuse Treatment Workforce Survey 2005" HIGHLIGHTS #6

In examining why some clinicians are considering leaving their current job, or the field entirely, 4 major factors surface:

1. Financial considerations

(i.e.- being the primary wage earner in the family)

2. Mobility considerations

(i.e.- having higher degree status, and/or previous experience in another field)

- 3. Past turnover behavior
- 4. Job satisfaction and stress

For more information on this topic, and others, go to www.nfattc.org Click on HOT TOPICS to access the full report or executive summary for AK, HI, ID, OR and WA.

Pharmacotherapy:

Integrating New Tools into Practice

July 27, 2007 Edmonds, WA

The goal of *NAADAC's Life-Long Learning Series* is to bring together addiction professionals from many backgrounds to discuss pharmacotherapy in a way that challenges ideas and perceptions, and to pre-sent unbiased information that can be used to assess the best possible treatment for patients.

This workshop will include 6 CEUs, a continental breakfast and an opportunity to network with your colleagues for only \$20.

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by reading a series of three Addiction Messengers (AM)

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- return both to NFATTC with a fee payment of \$20 (make checks payable to: NFATTC, please).

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You may complete any of the past series you wish. You can download issues by clicking on the Addiction Messenger button on our website: **www.nfattc.org** or you can check the boxes below and they will be mailed to you.

Series 1 Vol. 4, Issues 1-3 "Evidence-Based Treatment Approaches" Series 2 Vol. 4, Issues 4-6 "What Works for Offenders?" Series 3 Vol. 4, Issues 7-9 "Manual-Based Group Skills" **Series 4** Vol. 4, Issues 10-12 "Preparing Clients for Change", "What Is A Woman Sensitive Program?" and "Naltrexone Facts" Series 5 Vol. 5, Issues 1-3 "Methamphetamine: Myths & Facts" Series 6 Vol. 5, Issues 4-6 "Co-Occurring Disorders" Series 7 Vol. 5, Issues 7-9 "Trauma Issues" **Series 8** Vol. 5, Issues 10-12 "Cultural Competence" Series 9 Vol. 6, Issues 1-3 "Engagement &Retention" Series 10 Vol. 6 Issues 4-6 "Co-Occurring Disorders" Series 11 Vol. 6 Issues 7-9 "Integrated Services for Dual Disorders" Series 12 Vol. 6 Issues 10-12 "Infectious Diseases" Series 13 Vol. 7 Issues 1-3 "Contingency Management" Series 14 Vol. 7 Issues 4-6 "Group Skills" Series 15 Vol. 7 Issues 7-9 "Research and the Clinician" Series 16 Vol. 7 Issues 10-12 "Recovery Support" Series 17 Vol. 8 Issues 1-3 "Family Treatment" Series 18 Vol. 8 Issues 4-6 "Cognitive-Behavioral Therapy" Series 19 Vol. 8 Issues 7-9 "Counselor As Educator" Series 20 Vol. 8 Issues 10-12 "Recovery Support" Series 21 Vol. 9 Issues 1-3 "Problem Gambling" Series 22 Vol. 9 Issues 4-6 "Treatment Planning" Series 23 Vol. 9 Issues 7-9 "Methamphetamine" Series 24 Vol. 9 Issues 10-12 "Using and Building Motivational Interviewing Skills" Series 25 Vol. 9 Issues 1-3 "Nicotine Cessation"

Registration Form for Series 26 "Improving Agency Processes"

Name		
Address		
City/State/Zip	Phone	
Email		

Name				
TEST Series 26				
1.	6.			
(fill in the blank) is a community	The Change Leader supports process improvement			
of addiction treatment agencies that collaborate in the development and implementation of organiza-	through: a. supervising measurement and data collection			
tional changes.	b. making the change permanent within the agency			
	c. demonstrating that management will provide			
2.	resources to make the change happen			
NIATx focuses on the following aims to improve	d. None of the above.			
access and retention in addiction treatment:	_			
a. reducing waiting time and no-show rates	7.			
b. increasing admission and continuation rates	Effective communication and empowerment of staff			
c. increasing admission rates and reducing wait	from the Agency Director and the Change Leader will enhance staff commitment to the change.			
times between the first request for services and their first treatment session	True or False			
d. a and b.	True of Taise			
u. u and o.	8.			
3.	In order for a change project to be successful the			
The PDSA change cycle includes:	(fill in the blank) must see it			
a. planning, doing, studying and acting	as a priority.			
b. planning, deciding, studying and accepting				
c. problem identification, doing a plan, reviewing data,	9.			
and adopting, adapting or abandoning.	What are the important issues related to data collec-			
d. a and c	tion and measuring the impact of change?			

4.

What are the 5 key principles that successful agencies use in improving their customer services and the stability of their agency?:

1	2
3	4
5	

5.

Implementing a rapid change cycle is a way to test innovative ideas that are to be used for a short period of time.

True or False

True or False

The Art and Science of Addiction Treatment:

Energizing Your Practice

July 25-27, 2007

Lewis & Clark College Portland, Oregon



Northwest Institute of Addictions Studies

in partnership with

The Addictions Studies Program at the Graduate School of Education and Counseling,

Lewis & Clark College

with support from DHS Addictions and Mental Health Division, Oregon Department of Corrections, Northwest Frontier ATTC, ACCBO, Moonshine Consulting, and Fifth Avenue Consulting

For full workshop descriptions go to: lclark.edu/dept/ccps

To register: see reverse

Wednesday, July 25

Plenary: Gender Matters

Stephanie Covington, Ph.D., Center for Gender and Justice

Breakout Sessions

- Drawing on Recovery: Art Therapy in Addiction Treatment: Jeanne Cory, MA, CGAC-II, LifeWorks NW
- Ethics in Corrections Treatment: Wayne Scott, LCSW, Multnomah County Dept. of Community Justice
- Forgiving Others and Ourselves: What is Good for Whom: Gordon Lindbloom, Ph.D., Lewis & Clark College
- Opioids Past, Present and Future: Jeanine Bassett, MA, NCACII, CODA, Inc.
- Problem Gambling and Money Disorder: Marcy Nichols, CGACII, No Dice Inc.
- Treating ADHD in Addiction Clients: Catherine Mossefin, MD, OHSU
- They Don't Get It and They Don't Want to Hear: How to Deal with Difficult Employees: Tracey Varner, LCSW, Daybreak
- · Women in the Criminal Justice System: Stephanie Covington, Ph.D

Thursday, July 26

Plenary: Harm Reduction

Alan Marlett, Ph.D., The Addictive Behaviors Research Center

Breakout Sessions

- Barriers to the Treatment of African Americans in Addiction Counseling: Harry Watson, CDAC, HHS Associates
- · Behavioral Incentives in Drug Abuse Treatment: Dace Svikis, Ph.D., Virginia Commonwealth University
- Ethical Imperatives: Multicultural Treatment and Clinical Supervision: Cathy Moonshine, Ph.D., Moonshine Consulting
- Finding Calm in a Chaotic World: Donald Altman, MA, West Linn Counseling
- The Hidden Addiction: An Overview of Problem Gambling Assessment and Treatment: Joe Reisman, LPC, NCGC-II, LifeWorks NW
- Mindfulness Based Relapse Prevention: Alan Marlatt, Ph.D., University of Washington
- Parenting Skills Training for Drug Dependent Women: Dace Svikis, Ph.D.
- Family Centered Approach to Adolescent Treatment: Megan Dunbar, LPC, DePaul Treatment Centers, Inc

Friday, July 27

Plenary: Developments in Addiction Treatment

Darryl Inaba, Pharm. D., Asante Health Systems and CNS Productions

Breakout Sessions

- Right Side of the Brain: Innovations in Accessing Emotion: Virginia Walker, LPC, Private Practice
- Addiction Treatment in Private Practice: Peter Barbur, LPC, Fifth Avenue Consulting
- Developments in Addiction Treatment: Darryl Inaba, Pharm. D.
- · Domestic Violence and Substance Abuse: Dace Svikis, Ph.D., Virginia Commonwealth University
- Improving Treatment for Alcohol and Drug Disorders: Why and How: Dennis McCarty, OHSU
- Motivational and Legal Aspects in DUII Referrals: Robert Ryan, LPC, Multnomah County DUII Evaluation Services
- Infusing Evidence Based Practices Into Counseling: Joe Hromco, Ph.D., LifeWorks NW
- Cultural Sensitivity Working with Diverse Youth: Angelo Adson, PHMC, The Bridge

2007 NWIAS

Conference Registration

Fee:

\$210 - three day conference, 19.5 CEUs \$115 - single day rate, 6.5 CEUs

Agency discount: \$190 per person for three or more individuals from the same agency **registering at the same time.**

Register by mail or fax:

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Please select the workshops you will attend. Go to lclark.edu/dept/ccps to see descriptions and tracks. *Check in opens at 7:30 a.m. each day*

WEDNESDAY, JULY 25

Plenary: Gender Matters, 8:30-9:30 a.m. Co	vington
Option 1: One all day session 10 a.m4:30 p.m.	
	Lindbloom
Women in the Criminal Justice System	Covington
Option 2: Select one AM and one PM workshop	0
Morning 10 a.m12 p.m.	
Art Therapy in Addiction Treatment	Cory
Treating ADHD in Addiction Clients	Mossefin
How to Deal with Difficult Employees	Varner
Afternoon 1:30-4:30 p.m.	
Ethics in Corrections Treatment	Scott
Opioids – Past, Present and Future	Bassett
Problem Gambling and Money Disorder	Nichols
THURSDAY, JULY 26	
Plenary: Harm Reduction, 8:30-9:30 a.m.	Marlatt
Option 1: One all day session 10 a.m4:30 p.	
—— Hidden Addiction: Problem Gambling	Reisman
A Family Centered Approach to	Dunbar
Adolescent Substance Abuse Treatment	Dunbar
Option 2: Select one AM and one PM workshop	
Morning 10 a.m12 p.m.	
Behavioral Incentives in Drug Treatment	Svikis
	Moonshine
*	Marlatt
Mindfulness Based Relapse Prevention Afternoon 1:30-4:30 p.m.	Mailatt
Barriers to Treatment of African Americans	Watson
Finding Calm in a Chaotic World	Altman
	Svikis
Parenting Skills for Drug Dependent Women	SVIKIS
FRIDAY, JULY 27	
Plenary: Developments in Addiction Treatn	nent, 8:30-
9:30 a.m. In	ıaba
Option I: One all day session 10 a.m4:30 p.m.	
Domestic Violence and Substance Abuse	Svikis
Cultural Sensitivity with Diverse Youth	Adson
Option 2: Select one AM and one PM workshop	1
Morning 10 a.m12 p.m.	
Developments in Addiction Treatment	Inaba
Improving Treatment for Alcohol and	McCarty
Drug Disorders	
Reaching the Right Side of the Brain	Walker
Afternoon 1:30-4:30 p.m.	
Motivational and Legal Aspect in DUII Referrals	s Ryan
Infusing Evidence Based Practices	Hromco
Addiction Treatment in Private Practice	Barbur