

# DEPARTMENT OF THE INTERIOR

## LANDS AND MINERALS MANAGEMENT

### BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 261 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) survey. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

### Federal Funds

#### General and special funds:

#### MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), **[\$850,321,000] \$837,462,000**, to remain available until expended, of which \$1,000,000 is for high priority projects, to be carried out by the Youth Conservation Corps; **[\$2,484,000] \$2,232,000** is for assessment of the mineral potential of public lands in Alaska pursuant to section 1010 of Public Law 96-487; (16 U.S.C. 3150); and of which not to exceed \$1,000,000 shall be derived from the special receipt account established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-6a(i)); and of which \$3,000,000 shall be available in fiscal year **[2004] 2005** subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred. **[; in]**

In addition, \$32,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than **[\$850,321,000] \$837,462,000**; and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities: *Provided*, That appropriations herein made shall not be available for the destruction of healthy, unadopted, wild horses and burros in the care of the Bureau or its contractors. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

#### Unavailable Receipts (in millions of dollars)

Identification code 14-1109-0-1-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	1		
Receipts:			
02.20 Recreation, entrance and use fees, Bureau of Land Management .....			
04.00 Total: Balances and collections .....	1		

Appropriations:				
05.00	Management of lands and resources .....	- 1		
07.99	Balance, end of year .....			

#### Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.11	Land resources .....	192	183	186
00.12	Wildlife and fisheries .....	34	34	37
00.13	Threatened and endangered species .....	22	22	21
00.14	Recreation management .....	63	62	59
00.15	Energy and minerals .....	107	107	106
00.16	Realty and ownership management .....	91	92	84
00.17	Resource protection .....	80	81	81
00.18	Transportation and facilities maintenance .....	76	79	75
00.19	Land and resource information systems .....	20	18	18
00.20	Workforce and organizational support .....	135	140	143
00.21	Alaska minerals assessment .....	3	2	2
00.22	Communication site rental fees .....	2	2	2
00.24	Mining law administration .....	34	33	33
00.26	Challenge Cost Share .....	14	16	20
09.01	Reimbursable program .....	30	43	45
10.00	Total new obligations .....	903	914	912
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	35	37	38
22.00	New budget authority (gross) .....	887	900	897
22.10	Resources available from recoveries of prior year obligations .....	19	15	15
23.90	Total budgetary resources available for obligation .....	941	952	950
23.95	Total new obligations .....	-903	-914	-912
24.40	Unobligated balance carried forward, end of year .....	37	38	38
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	831	850	816
40.20	Appropriation, special fund LWCF .....			21
40.20	Appropriation (14-5108, Recreation, entrance and use fees) .....	1		
40.35	Appropriation permanently reduced .....	-5	-5	
40.35	Appropriation permanently reduced .....	-5	-5	
43.00	Appropriation (total discretionary) .....	827	840	837
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (mining and telecomm fees) .....	29	29	29
68.00	Offsetting collections (cash) .....	29	29	29
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	2	2	2
68.90	Spending authority from offsetting collections (total discretionary) .....	60	60	60
70.00	Total new budget authority (gross) .....	887	900	897
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	231	218	243
73.10	Total new obligations .....	903	914	912
73.20	Total outlays (gross) .....	-895	-872	-866
73.45	Recoveries of prior year obligations .....	-19	-15	-15
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-2	-2	-2
74.40	Obligated balance, end of year .....	218	243	272
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	714	688	678
86.93	Outlays from discretionary balances .....	181	184	188
87.00	Total outlays (gross) .....	895	872	866

**General and special funds—Continued**

**MANAGEMENT OF LANDS AND RESOURCES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-1109-0-1-302	2003 actual	2004 est.	2005 est.
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-29	-29	-29
88.40 Non-Federal sources .....	-29	-29	-29
88.90 Total, offsetting collections (cash) .....	-58	-58	-58
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-2	-2	-2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	827	840	837
90.00 Outlays .....	837	814	808

**Performance Metrics**

Identification code 14-1109-0-1-302	2003 actual	2004 est.	2005 est.
Management of Lands and Resources Workload and Performance Measure:			
0001 Average Cost per Application for Permit to Drill (APD)	4,875	3,950	3,950

*Land resources.*—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

*Wildlife and fisheries management.*—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

*Threatened and endangered species management.*—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

*Recreation management.*—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

*Energy and minerals management.*—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands.

*Realty and ownership management.*—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

*Resource protection.*—Provides for management of the land use planning and National Environmental Policy Act processes. Also ensures the health and safety of users or activities on public lands through protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

*Transportation and facilities maintenance.*—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements.

*Land and resource information systems.*—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of Land and Resource Information Systems.

*Workforce and organizational support.*—Provides for the management of specified bureau business practices, such as human resources, EEO, financial resources, procurement, property, general use automated systems, and fixed costs.

*Alaska minerals.*—Provides for the identification, inventory, and evaluation of mineral resources on Federal lands within the State of Alaska.

*Communication sites.*—Provides for the processing of communication site use authorization requests.

*Mining law administration.*—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are partially offset by claim maintenance and other fees.

*Challenge Cost Share (CCS).*—This activity combines the CCS program and the Administration's Cooperative Conservation Initiative (CCI). These programs leverage non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

**Object Classification (in millions of dollars)**

Identification code 14-1109-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	348	358	364
11.3 Other than full-time permanent .....	19	20	20
11.5 Other personnel compensation .....	16	16	16
11.9 Total personnel compensation .....	383	394	400
12.1 Civilian personnel benefits .....	96	99	101
21.0 Travel and transportation of persons .....	21	20	20
22.0 Transportation of things .....	14	13	13
23.1 Rental payments to GSA .....	21	21	21
23.2 Rental payments to others .....	23	23	20
23.3 Communications, utilities, and miscellaneous charges	18	18	18
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	11	10	9
25.2 Other services .....	165	160	160
25.3 Other purchases of goods and services from Govern- ment accounts .....	21	19	16
25.4 Operation and maintenance of facilities .....	6	6	6
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	9	9	9
26.0 Supplies and materials .....	30	28	25
31.0 Equipment .....	26	26	24
32.0 Land and structures .....	9	9	9
41.0 Grants, subsidies, and contributions .....	15	13	13
99.0 Direct obligations .....	871	871	867
99.0 Reimbursable obligations .....	32	43	45
99.9 Total new obligations .....	903	914	912

**Personnel Summary**

Identification code 14-1109-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	6,509	6,580	6,552
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	216	216	216
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	13	13	11

**CONSTRUCTION**

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, **[\$13,976,000] \$6,476,000**, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-1110-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	14	18	8
10.00 Total new obligations .....	14	18	8
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	16	14	14
22.00 New budget authority (gross) .....	12	18	6
23.90 Total budgetary resources available for obligation	28	32	20
23.95 Total new obligations .....	-14	-18	-8
24.40 Unobligated balance carried forward, end of year .....	14	14	12
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	12	14	6
42.00 Transferred from other accounts .....		4	
43.00 Appropriation (total discretionary) .....	12	18	6
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	11	11	12
73.10 Total new obligations .....	14	18	8
73.20 Total outlays (gross) .....	-15	-17	-13
74.40 Obligated balance, end of year .....	11	12	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	5	5	2
86.93 Outlays from discretionary balances .....	10	12	11
87.00 Total outlays (gross) .....	15	17	13
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12	18	6
90.00 Outlays .....	15	17	13

**Construction.**—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

These funds emphasize the Administration's commitment to halt infrastructure decay and allow for systematic protection of critical health and safety, natural and cultural resources, and the environment.

**Object Classification** (in millions of dollars)

Identification code 14-1110-0-1-302	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Full-time permanent .....	1	1	1
25.2 Other services .....	7	7	3
32.0 Land and structures .....	6	10	4
99.9 Total new obligations .....	14	18	8

**Personnel Summary**

Identification code 14-1110-0-1-302	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	16	16	16

**OREGON AND CALIFORNIA GRANT LANDS**

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$106,672,000] \$116,058,000**, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the

Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-1116-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.02 Western Oregon facilities maintenance .....	11	11	11
00.04 Western Oregon resource management .....	89	86	95
00.05 Western Oregon information and resource data system	2	2	3
00.06 Jobs-in-the-woods .....	6	6	6
10.00 Total new obligations .....	108	105	115
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	2	3	3
22.00 New budget authority (gross) .....	105	105	116
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation	110	108	119
23.95 Total new obligations .....	-108	-105	-115
24.40 Unobligated balance carried forward, end of year .....	3	3	4
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	106	107	116
40.35 Appropriation permanently reduced .....	-1	-2	
43.00 Appropriation (total discretionary) .....	105	105	116
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	37	29	37
73.10 Total new obligations .....	108	105	115
73.20 Total outlays (gross) .....	-113	-97	-113
73.45 Recoveries of prior year obligations .....	-3		
74.40 Obligated balance, end of year .....	29	37	39
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	73	69	77
86.93 Outlays from discretionary balances .....	40	28	36
87.00 Total outlays (gross) .....	113	97	113
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	105	105	116
90.00 Outlays .....	113	97	113

**Western Oregon resources management.**—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

**Western Oregon information and resource data systems.**—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the O&C programs.

**Western Oregon transportation and facilities maintenance.**—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

**Western Oregon construction and acquisition.**—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads and construction projects.

**Jobs in the Woods.**—Provides for the "Jobs in the Woods" program offering resource-based job opportunities to displaced

**General and special funds—Continued**

**OREGON AND CALIFORNIA GRANT LANDS—Continued**

timber workers in the Pacific Northwest to improve water quality and restore Oregon's coastal salmon populations. Projects include: forest health treatments, improving fish passage structures, improving instream habitat, reducing sedimentation runoff, and improving road conditions.

**Object Classification (in millions of dollars)**

Identification code 14-1116-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	47	48	49
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	54	55	56
12.1 Civilian personnel benefits .....	12	12	13
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services .....	26	24	26
25.3 Other purchases of goods and services from Government accounts .....	1		1
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	2
26.0 Supplies and materials .....	4	3	4
31.0 Equipment .....	2	2	2
42.0 Insurance claims and indemnities .....			3
99.9 Total new obligations .....	108	105	115

**Personnel Summary**

Identification code 14-1116-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	1,002	1,002	1,002

**WILDLAND FIRE MANAGEMENT**

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, **[\$792,725,000] \$743,099,000**, to remain available until expended, of which not to exceed \$12,374,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: **[Provided further**, That of the funds provided, \$99,000,000 is to repay prior year advances from other appropriations from which funds were transferred for wildfire suppression and emergency rehabilitation activities: *Provided further*, That this additional amount is designated by the Congress as an emergency requirement pursuant to section 502 of H. Con. Res. 95 (108th Congress), the concurrent resolution on the budget for fiscal year 2004: **] Provided further**, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, *but subject to any such requirements as the Director of the Office of Management and Budget may prescribe*, the Secretary, for purposes

of hazardous fuels reduction activities, may obtain maximum practicable competition among: (A) local private, nonprofit, or cooperative entities; (B) Youth Conservation Corps crews or related partnerships with state, local, or non-profit youth groups; (C) small or micro-businesses; or (D) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act in connection with wildland fire management activities: **[Provided further**, That the Secretary of the Interior may use wildland fire appropriations to enter into non-competitive sole source leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$12,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions]. *(Department of the Interior and Related Agencies Appropriations Act, 2004.)*

**Program and Financing (in millions of dollars)**

Identification code 14-1125-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.02 Wildland Fire Preparedness .....	313	295	283
00.03 Fire Suppression Operations .....	304	200	222
00.05 Hazardous Fuels Reduction .....	241	196	209
00.06 Burned Area Rehabilitation .....	42	29	24
00.07 Rural Fire Assistance .....	10	10	5
09.01 Reimbursable program .....	25	44	30
10.00 Total new obligations .....	935	774	773
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	118	112	59
22.00 New budget authority (gross) .....	888	681	773
22.10 Resources available from recoveries of prior year obligations .....	40	40	40
23.90 Total budgetary resources available for obligation .....	1,046	833	872
23.95 Total new obligations .....	-935	-774	-773
24.40 Unobligated balance carried forward, end of year .....	112	59	99
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	879	793	743
40.35 Appropriation permanently reduced .....	-4	-9	
41.00 Transferred to other accounts .....	-41	-133	
42.00 Transferred from other accounts .....	15		
43.00 Appropriation (total discretionary) .....	849	651	743
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	35	30	30
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	4		
68.90 Spending authority from offsetting collections (total discretionary) .....	39	30	30
70.00 Total new budget authority (gross) .....	888	681	773
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	282	279	201
73.10 Total new obligations .....	935	774	773
73.20 Total outlays (gross) .....	-894	-812	-743
73.45 Recoveries of prior year obligations .....	-40	-40	-40
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-4		

74.40	Obligated balance, end of year .....	279	201	191
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	535	466	528
86.93	Outlays from discretionary balances .....	359	346	215
87.00	Total outlays (gross) .....	894	812	743
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Federal sources .....	-35	-30	-30
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-4		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	849	651	743
90.00	Outlays .....	857	782	713

**Wildland fire preparedness.**—This activity funds the non-emergency and predictable aspects of the Department's wildland fire program. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, integration of fire into land-use planning, fire facility construction and maintenance, and fire research and fire science program activities.

**Fire suppression operations.**—This activity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding requests are guided by the historical 10-year average of suppression expenditures, adjusted for inflation.

**Hazardous fuels reduction.**—The hazardous fuels reduction activity includes the planning, all operational aspects, and monitoring of treatments to reduce fuel loads and promote ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, and chemical treatments or a combination of methods.

**Burned area rehabilitation.**—This activity begins the restoration process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions.

**Rural fire assistance.**—This program provides financial support to local and rural fire protection districts that protect small communities. These local firefighting agencies often provide a critical service in helping meet protection needs for wildland urban interface areas threatened by wildfire. Funding provided by cost-shared grants are used for engines and other initial attack equipment, communication equipment, training and other related support.

Object Classification (in millions of dollars)				
Identification code 14-1125-0-1-302		2003 actual	2004 est.	2005 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	91	96	96
11.3	Other than full-time permanent .....	18	15	15
11.5	Other personnel compensation .....	46	30	30

11.8	Special personal services payments .....	13	10	10
11.9	Total personnel compensation .....	168	151	151
12.1	Civilian personnel benefits .....	37	31	32
21.0	Travel and transportation of persons .....	15	14	14
22.0	Transportation of things .....	8	6	7
23.1	Rental payments to GSA .....	1	1	1
23.2	Rental payments to others .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	5	4	4
25.2	Other services .....	128	101	103
25.3	Other purchases of goods and services from Govern- ment accounts .....	37	30	30
25.4	Operation and maintenance of facilities .....	1	1	1
25.5	Research and development contracts .....	6	5	5
25.7	Operation and maintenance of equipment .....	4	3	4
26.0	Supplies and materials .....	41	30	31
31.0	Equipment .....	12	9	9
32.0	Land and structures .....	17	13	13
41.0	Grants, subsidies, and contributions .....	18	13	11
99.0	Direct obligations .....	500	414	418
99.0	Reimbursable obligations .....	25	44	30
Allocation Account:				
Personnel compensation:				
11.1	Full-time permanent .....	63	66	67
11.3	Other than full-time permanent .....	12	10	10
11.5	Other personnel compensation .....	33	20	20
11.8	Special personal services payments .....	44	25	25
11.9	Total personnel compensation .....	152	121	122
12.1	Civilian personnel benefits .....	26	22	23
21.0	Travel and transportation of persons .....	12	11	11
22.0	Transportation of things .....	4	3	3
23.3	Communications, utilities, and miscellaneous charges .....	14	10	11
25.2	Other services .....	129	95	102
25.3	Other purchases of goods and services from Govern- ment accounts .....	8	7	7
25.7	Operation and maintenance of equipment .....	2	2	2
26.0	Supplies and materials .....	14	10	11
31.0	Equipment .....	17	12	13
32.0	Land and structures .....	3	2	2
41.0	Grants, subsidies, and contributions .....	29	21	18
99.0	Allocation Account .....	410	316	325
99.9	Total new obligations .....	935	774	773

**Personnel Summary**

Identification code 14-1125-0-1-302	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	2,792	2,717	2,720
Reimbursable:				
2001	Civilian full-time equivalent employment .....	57	57	57

**CENTRAL HAZARDOUS MATERIALS FUND**

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the remedial action, including associated activities, of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), **[\$9,978,000] \$9,855,000**, to remain available until expended: *Provided*, That notwithstanding 31 U.S.C. 3302, sums recovered from or paid by a party in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act, shall be credited to this account, to be available until expended without further appropriation: *Provided further*, That such sums recovered from or paid by any party are not limited to monetary payments and may include stocks, bonds or other personal or real property, which may be retained, liquidated, or otherwise disposed of by the Secretary and which shall be credited to this account: *Provided further*, That from unobligated balances in the Central Hazardous Materials Fund, \$13,500,000, to be transferred to the Hazardous Substance Superfund Trust Fund, Environmental Protection Agency, to reimburse the costs incurred by the EPA at the Denver Radium Site, in full and complete satisfaction of the Department of the Interior's obligations under the Memorandum of Agreement, dated February 18, 1988, between the former Bureau of Mines and EPA regarding the Site. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**General and special funds—Continued**

**CENTRAL HAZARDOUS MATERIALS FUND—Continued**

**Program and Financing (in millions of dollars)**

Identification code 14-1121-0-1-304	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Remedial action .....	12	10	10
09.01 Reimbursable program .....	6	7	7
10.00 Total new obligations .....	18	17	17
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	30	24	15
22.00 New budget authority (gross) .....	11	10	10
23.90 Total budgetary resources available for obligation	41	34	25
23.95 Total new obligations .....	-18	-17	-17
24.40 Unobligated balance carried forward, end of year .....	24	15	8
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	10	10	10
Discretionary:			
68.00 Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	11	10	10
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	17	19
73.10 Total new obligations .....	18	17	17
73.20 Total outlays (gross) .....	-13	-17	-10
74.40 Obligated balance, end of year .....	17	19	26
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	11	5	5
86.93 Outlays from discretionary balances .....	2	12	5
87.00 Total outlays (gross) .....	13	17	10
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Non-Federal sources .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10	10	10
90.00 Outlays .....	12	17	10

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

**Object Classification (in millions of dollars)**

Identification code 14-1121-0-1-304	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
25.2 Other services .....	4		
99.0 Reimbursable obligations .....	4	7	7
<b>Allocation Account:</b>			
11.1 Full-time permanent .....	2	2	2
25.2 Other services .....	8	8	8
99.0 Allocation Account .....	10	10	10
99.9 Total new obligations .....	18	17	17

**Personnel Summary**

Identification code 14-1121-0-1-304	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	6	6	6

**LAND ACQUISITION**

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$18,600,000]** \$24,000,000, to be derived from the Land and Water Conservation Fund and to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 14-5033-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Land acquisition .....	23	17	19
00.02 Acquisition management .....	4	3	4
00.03 Land Exchange Equalization Payments .....	2	1	1
09.01 Reimbursable program .....	5		
10.00 Total new obligations .....	34	21	24
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	38	38	38
22.00 New budget authority (gross) .....	34	21	24
23.90 Total budgetary resources available for obligation	72	59	62
23.95 Total new obligations .....	-34	-21	-24
24.40 Unobligated balance carried forward, end of year .....	38	38	38
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	33	18	24
42.00 Transferred from other accounts .....	1	3	
43.00 Appropriation (total discretionary) .....	34	21	24
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	9	4
73.10 Total new obligations .....	34	21	24
73.20 Total outlays (gross) .....	-28	-24	-29
74.40 Obligated balance, end of year .....	9	4	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	6	6
86.93 Outlays from discretionary balances .....	20	18	23
87.00 Total outlays (gross) .....	28	24	29
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	34	21	24
90.00 Outlays .....	28	24	29

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands.

**Object Classification (in millions of dollars)**

Identification code 14-5033-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	2	2	2
25.1 Advisory and assistance services .....	1		
25.2 Other services .....	1	2	2
32.0 Land and structures .....	25	17	20
99.0 Direct obligations .....	29	21	24
99.0 Reimbursable obligations .....	5		
99.9 Total new obligations .....	34	21	24

**Personnel Summary**

Identification code 14-5033-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	39	39	39

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Unavailable Receipts (in millions of dollars)

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year		7	7
Receipts:			
02.20 Grazing fees for range improvements, Taylor Grazing Act, as amended	7	8	8
04.00 Total: Balances and collections	7	15	15
Appropriations:			
05.00 Range improvements		-8	-8
07.99 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Improvements to Public Lands	8	8	8
00.02 Farm Tenant Act Lands	1	2	2
00.03 Administrative Expenses	1		
10.00 Total new obligations	10	10	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	6	6	8
22.00 New budget authority (gross)	10	10	10
23.90 Total budgetary resources available for obligation	16	16	18
23.95 Total new obligations	-10	-10	-10
24.40 Unobligated balance carried forward, end of year	6	8	8

New budget authority (gross), detail:

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
<b>Mandatory:</b>			
60.00 Appropriation	10	2	2
60.20 Appropriation (special fund)		8	8
62.50 Appropriation (total mandatory)	10	10	10

Change in obligated balances:

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
72.40 Obligated balance, start of year	3	2	3
73.10 Total new obligations	10	10	10
73.20 Total outlays (gross)	-10	-10	-10
74.40 Obligated balance, end of year	2	3	3

Outlays (gross), detail:

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
86.97 Outlays from new mandatory authority	7	7	7
86.98 Outlays from mandatory balances	3	3	3
87.00 Total outlays (gross)	10	10	10

Net budget authority and outlays:

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
89.00 Budget authority	10	10	10
90.00 Outlays	10	10	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements when appropriated.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2	2	2
26.0 Supplies and materials	2	2	2
32.0 Land and structures	2	2	2
99.9 Total new obligations	10	10	10

Personnel Summary

Identification code 14-5132-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment	64	64	64

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Unavailable Receipts (in millions of dollars)

Identification code 14-5017-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.20 Service charges, deposits, and forfeitures, BLM	16	19	24
04.00 Total: Balances and collections	16	19	24
Appropriations:			
05.00 Service charges, deposits, and forfeitures	-16	-19	-24
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Right-of-way processing	8	11	14
00.02 Adopt-a-horse program	1	1	1
00.03 Repair of lands and facilities	1	2	3
00.04 Cost recoverable realty cases	1	1	1
00.05 Copy fees	3	3	3
10.00 Total new obligations	14	18	22
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	13	15	17
22.00 New budget authority (gross)	16	19	24
23.90 Total budgetary resources available for obligation	29	34	41
23.95 Total new obligations	-14	-18	-22
24.40 Unobligated balance carried forward, end of year	15	17	19

**General and special funds—Continued**

**SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-5017-0-2-302	2003 actual	2004 est.	2005 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	16	19	24
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	2	
73.10 Total new obligations .....	14	18	22
73.20 Total outlays (gross) .....	-15	-20	-22
74.40 Obligated balance, end of year .....	2		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	10	10	12
86.93 Outlays from discretionary balances .....	5	10	10
87.00 Total outlays (gross) .....	15	20	22
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	16	19	24
90.00 Outlays .....	15	20	22

This appropriation is derived from: (1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; (2) recovery of costs associated with the adopt-a-horse program; (3) revenues received for rehabilitation of damages to lands, resources, and facilities; (4) fees for processing specified categories of realty actions under FLPMA; (5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; and (6) fees for costs of reproduction and administrative services involved in providing requested copies of materials. The Budget proposes to increase certain fees for energy and minerals and rights-of-way permitting processes.

**Object Classification (in millions of dollars)**

Identification code 14-5017-0-2-302	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4	5	6
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	5	6	7
12.1 Civilian personnel benefits .....	2	2	2
22.0 Transportation of things .....	1	2	2
25.2 Other services .....	2	3	4
25.3 Other purchases of goods and services from Government accounts .....	2	3	4
26.0 Supplies and materials .....	2	2	3
99.9 Total new obligations .....	14	18	22

**Personnel Summary**

Identification code 14-5017-0-2-302	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	86	91	98

**PERMANENT OPERATING FUNDS  
(REVOLVING FUND, SPECIAL ACCOUNT)**

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the

counties under 43 U.S.C. 1181f and 43 U.S.C. 1181f-1 et seq., and Public Law 106-393) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Unavailable Receipts (in millions of dollars)**

Identification code 14-9926-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	12	13	26
Receipts:			
02.00 Lincoln County Land Act land sales .....		4	7
02.20 Deposits for road maintenance and reconstruction .....	2	2	2
02.21 Forest ecosystem health and recovery, Disposal of salvage timber .....	5	6	8
02.22 Southern Nevada public land management .....	279	338	846
02.23 Timber sale pipeline restoration fund .....	3	5	8
02.24 Surplus land sales, Federal land disposal account .....	1	34	34
02.25 Recreational fee demonstration program, BLM .....	10	11	11
02.26 Fee collection support, public lands .....			
02.27 User fees for filming and photography on public lands, BLM .....		1	1
02.40 Earnings on investments, Southern Nevada public land management .....	2	4	14
02.41 Sale of natural gas and oil shale, naval oil shale reserves .....	2	13	16
02.99 Total receipts and collections .....	304	418	947
04.00 Total: Balances and collections .....	316	431	973
Appropriations:			
05.00 Permanent operating funds .....	-5	-6	-8
05.01 Permanent operating funds .....	-10	-11	-11
05.02 Permanent operating funds .....	-3	-5	-8
05.03 Permanent operating funds .....	-2	-2	-2
05.04 Permanent operating funds .....	-282	-342	-860
05.05 Permanent operating funds .....	-1	-34	-34
05.06 Permanent operating funds .....		-1	-1
05.07 Permanent operating funds .....		-4	-7
05.99 Total appropriations .....	-303	-405	-931
07.99 Balance, end of year .....	13	26	42

**Program and Financing (in millions of dollars)**

Identification code 14-9926-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Forest ecosystems health and recovery .....	4	8	8
00.02 Recreation fee demonstration .....	9	10	10
00.03 Expenses, road maintenance deposits .....	2	2	2
00.04 Timber sale pipeline restoration fund .....	6	8	8
00.05 Southern Nevada public land sales (85) .....	99	268	188
00.07 Southern Nevada land sales earning on investments .....	2	4	4
00.08 Lincoln county land act .....		2	2
00.09 Commercial film and photography .....		1	1
00.11 Federal Land Disposal .....		2	2
00.12 Use of mineral leasing receipts for cleanup of Naval Oil Shale Reserve #3 .....		2	2
10.00 Total new obligations .....	122	307	227
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	103	290	388
22.00 New budget authority (gross) .....	303	405	931
22.10 Resources available from recoveries of prior year obligations .....	4		
23.90 Total budgetary resources available for obligation .....	410	695	1,319
23.95 Total new obligations .....	-122	-307	-227
24.40 Unobligated balance carried forward, end of year .....	290	388	1,092

**New budget authority (gross), detail:**

Mandatory:			
60.20 Recreation Fee Demonstration Program .....	10	11	11
60.20 Forest Ecosystem Health and Recovery Fund .....	5	6	8
60.20 Timber Sales Pipeline Restoration Fund .....	3	5	8
60.20 Expenses, Road Maintenance Deposits .....	2	2	2
60.20 S. Nevada Public Land Management .....	282	342	860
60.20 Federal Land Disposal Account .....	1	34	34
60.20 Film and Photo Fees .....		1	1
60.20 Lincoln County Land Sales .....		4	7
62.50 Appropriation (total mandatory) .....	303	405	931



<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	57	76	98
73.10	Total new obligations .....	122	307	227
73.20	Total outlays (gross) .....	-99	-285	-265
73.45	Recoveries of prior year obligations .....	-4		
74.40	Obligated balance, end of year .....	76	98	60
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	67	162	93
86.98	Outlays from mandatory balances .....	32	123	172
87.00	Total outlays (gross) .....	99	285	265
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	303	405	931
90.00	Outlays .....	99	285	265
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	132	336	450
92.02	Total investments, end of year: Federal securities: Par value .....	336	450	1,000

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority .....	303	405	931
Outlays .....	99	285	265
Legislative proposal, subject to PAYGO:			
Budget Authority .....			24
Outlays .....			6
<b>Total:</b>			
Budget Authority .....	303	405	955
Outlays .....	99	285	271

Permanent operating funds accounts include:

**Operations and maintenance of quarters.**—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

**Forest ecosystems health and recovery.**—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow the Bureau of Land Management to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

**Timber sale pipeline restoration fund.**—This fund provides for the deposit and use of fees collected by the BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

**Recreation fees.**—This account holds funds that enable the BLM to retain and spend up to 15 percent of recreation receipts collected during the current year to offset fee collection costs.

**Expenses, road maintenance deposits.**—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

**Recreational fee demonstration program.**—Fees collected by the BLM at recreation sites identified pursuant to provisions

of the 2002 Interior and Related Agencies Appropriations Act are deposited to this account. The temporary authority for this program expires on December 31, 2005. To ensure that fee revenue remains available for BLM sites after December 31, 2005, the Administration will propose legislation providing permanent fee authority. BLM returns 100 percent of these receipts back to the site where the fees were generated.

**Acquisitions in Deschutes, Oregon from land sale receipts.**—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

**Operations and acquisitions in Nevada from land sale receipts.**—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, implement certain conservation initiatives on federal land in Clark County, Nevada, and make capital improvements to areas administered by the NPS, FWS, and BLM in Clark County, Nevada. The Budget proposes that a portion of the receipts also be made available for wild horse and burro management in the State of Nevada. Included in this account are earnings on investments.

**Lincoln County land sales.**—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the state of Nevada, 10 percent to the County, and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

**Commercial film and photography fees.**—Fees collected pursuant to Public Law 106-206 are used to recover costs incurred as a result of filming activities or similar projects, including, but not limited to, administrative and personnel costs. Also, a reasonable fee is collected for commercial filming activities or similar projects on Federal lands administered by the Secretary of the Interior.

**Federal land disposal.**—The Federal Land Disposal Account, P.L. 106-248 Stat. 616, provides that the Administration will conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior.

**Excess Stewardship Receipt Fund.**—Funds in this account are derived from stewardship contracts in which the revenues derived from forest products exceed the costs of services. As authorized by P.L. 108-7, these residual receipts can be used for other approved stewardship contracts.

**Object Classification** (in millions of dollars)

Identification code 14-9926-0-2-302	2003 actual	2004 est.	2005 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	9	9	10
11.3	Other than full-time permanent .....	3	3	3
11.5	Other personnel compensation .....	1		
11.9	Total personnel compensation .....	13	12	13
12.1	Civilian personnel benefits .....	3	3	3
22.0	Transportation of things .....	1	1	1
25.2	Other services .....	9	17	16
25.3	Other purchases of goods and services from Government accounts .....	29	30	30
25.4	Operation and maintenance of facilities .....	1	1	1
26.0	Supplies and materials .....	1	2	2
31.0	Equipment .....	1	2	2
32.0	Land and structures .....	31	237	157
41.0	Grants, subsidies, and contributions .....	33	2	2
99.9	Total new obligations .....	122	307	227

**General and special funds—Continued**

**PERMANENT OPERATING FUNDS—Continued**

**Personnel Summary**

Identification code 14-9926-0-2-302	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	237	237	237

**PERMANENT OPERATING FUNDS  
(Legislative proposal, subject to PAYGO)**

**Program and Financing (in millions of dollars)**

Identification code 14-9926-4-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.11 Federal Land Disposal .....			10
10.00 Total new obligations (object class 32.0) .....			10
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			24
23.95 Total new obligations .....			-10
24.40 Unobligated balance carried forward, end of year .....			13
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Federal Land Disposal Account .....			24
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			10
73.20 Total outlays (gross) .....			-6
74.40 Obligated balance, end of year .....			4
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....			6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			24
90.00 Outlays .....			6

The Budget proposes that the Federal Land Transaction Facilitation Act (Title II of P.L. 106-248) be modified to provide BLM with more flexibility regarding federal lands to be disposed of and the use of receipts generated by these land sales. Specifically, this proposal will: (1) allow BLM to use updated management plans to identify areas suitable for disposal; (2) allow a portion of the receipts to be used for BLM restoration projects; (3) cap receipt retention at \$100 million per year; (4) extend the authority to 2015; and (5) eliminate the use of receipts for land exchanges.

**MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-9921-0-2-999	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	37	80	148
Receipts:			
02.20 Receipts from grazing, etc., public lands outside grazing districts .....	2	2	2
02.21 Receipts from grazing, etc., public lands within grazing districts .....	1	1	1
02.22 Receipts from Nevada Land Sales, State and County share, BLM .....	1	62	151
02.23 Receipts from oil and gas leases, National Petroleum Reserve in A .....	38	3	19
02.25 Payment from the general fund, Title II projects on Federal land .....	8	8	8
02.26 Payments from the general fund, Coos Bay wagon road grant lands .....	1	1	1
02.27 Deposits, Oregon and California grant lands .....	12	6	15
02.40 Payments from the general fund, Oregon and California land grant .....	90	97	89
02.99 Total receipts and collections .....	153	180	286

04.00 Total: Balances and collections .....	190	260	434
Appropriations:			
05.00 Miscellaneous permanent payment accounts .....	-110	-112	-113
07.99 Balance, end of year .....	80	148	321

**Program and Financing (in millions of dollars)**

Identification code 14-9921-0-2-999	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Payments to O&C Counties, Title I/III .....	101	103	104
00.02 Payments to Coos Bay Wagon Road Counties, Title I/III .....	1	1	1
00.03 Payment to O&C and CBWR Counties, Title II .....	9	8	8
00.04 From grazing fees, etc., public lands outside grazing districts .....	1	2	2
00.05 From grazing fees, etc., public lands within grazing districts .....	1	1	1
00.06 Payments to State and County from Nevada Land sales (15%) .....		60	149
00.07 Proceeds from Sales .....	1	2	1
00.08 Native Alaskan groups' property .....	5	5	5
00.09 Payments to counties from national grasslands .....		1	1
00.10 Naval Petroleum Reserve- Alaska Share .....	35	4	19
00.12 Transfer from General Fund for Secure Rural Schools payments- not paid to counties .....	99	106	98
10.00 Total new obligations .....	253	293	389
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	-2	6	5
22.00 New budget authority (gross) .....	252	291	385
23.90 Total budgetary resources available for obligation .....	250	297	390
23.95 Total new obligations .....	-253	-293	-389
23.97 Deficiency .....	8		
24.40 Unobligated balance carried forward, end of year .....	6	5	1

<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Payments to Native Corporations .....	5	5	5
60.00 Appropriation .....	99	106	95
60.20 Payments to States, Grazing fees, outside grazing districts .....	1	2	2
60.20 Payments to States, Grazing fees, inside grazing districts .....	1	1	1
60.20 Payments to States, Proceeds of Sales .....	1	2	1
60.20 State and County 15% Share of Nevada Land Sale Receipts .....		60	149
60.20 Payments to Alaska, NPRA mineral leasing .....	35	3	19
60.20 Secure Rural Schools Payments .....	110	112	113
62.50 Appropriation (total mandatory) .....	252	291	385
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	4	4
73.10 Total new obligations .....	253	293	389
73.20 Total outlays (gross) .....	-251	-293	-380
74.40 Obligated balance, end of year .....	4	4	13

<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	244	282	371
86.98 Outlays from mandatory balances .....	7	11	9
87.00 Total outlays (gross) .....	251	293	380

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	252	291	385
90.00 Outlays .....	251	293	380

<b>Memorandum (non-add) entries:</b>			
92.02 Total investments, end of year: Federal securities: Par value .....			

Miscellaneous permanent payments include: *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

*Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.*—Under provisions of the Secure

Rural Schools and Community Self-Determination Act of 2000 (Public Law 106-393), annual payments to the 18 Oregon & California (O&C) counties will be derived from any revenues, fees, penalties, or miscellaneous receipts received by the Federal Government from activities by the BLM on O&C and Coos Bay Wagon Road lands. These receipts are exclusive of deposits to any relevant trust fund, i.e., Timber Sale Pipeline Restoration and Forest Ecosystem Health and Recovery funds, or permanent operating funds.

*Payments to States (proceeds of sales).*—The States are paid five percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

*Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

*Payments to States from grazing receipts, etc., public lands within districts.*—The States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

*Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

*Payments to counties, National Grasslands.*—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

*Payments to Nevada from receipts on land sales.*—(A) Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105-263, as amended by P.L. 107-282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: (a) five percent for use in the general education program of the State of Nevada (b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada and (c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106-298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: (a) five percent to the State of Nevada for general education purposes; (b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and (c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

*Cook Inlet Region Inc. property.*—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). Funds are made available to the Bureau of Land Management for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

*Native Alaskan groups' properties.*—Funds were appropriated by Public Law 102-172 for the Calista Corporation, and by Public Law 102-415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act.

*Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).*—P.L. 96-514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

**Object Classification** (in millions of dollars)

Identification code 14-9921-0-2-999	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	1	1	1
25.2 Other services .....	7	7	7
25.4 Operation and maintenance of facilities .....	1	1	1
41.0 Grants, subsidies, and contributions .....	145	178	282
94.0 Financial transfers .....	99	106	98
99.0 Direct obligations .....	253	293	389
99.9 Total new obligations .....	253	293	389

**Personnel Summary**

Identification code 14-9921-0-2-999	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	23	23	23

**Public enterprise funds:**

**HELIUM FUND**

**Program and Financing** (in millions of dollars)

Identification code 14-4053-0-3-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.01 Production and Sales .....	10	10	10
09.02 Transmission and storage .....	4	4	4
09.03 Administration and other expenses .....	83	43	35
10.00 Total new obligations .....	97	57	49
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	40	3	.....
22.00 New budget authority (gross) .....	88	79	79
22.60 Portion applied to repay debt .....	-28	-25	-30
23.90 Total budgetary resources available for obligation .....	100	57	49
23.95 Total new obligations .....	-97	-57	-49
24.40 Unobligated balance carried forward, end of year .....	3	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	87	79	79
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
69.90 Spending authority from offsetting collections (total mandatory) .....	88	79	79
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	97	57	49
73.20 Total outlays (gross) .....	-94	-59	-49
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	88	39	49

**Public enterprise funds—Continued**

**HELIUM FUND—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-4053-0-3-306	2003 actual	2004 est.	2005 est.
86.98 Outlays from mandatory balances .....	6	20	
87.00 Total outlays (gross) .....	94	59	49
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-87	-79	-79
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	9	-20	-30

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In 2004, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands; and
- (d) administration of in-kind and open market crude helium gas sale program.

The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

**Balance Sheet (in millions of dollars)**

Identification code 14-4053-0-3-306	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1101 Fund balances with Treasury .....	26	26		
Other Federal assets:				
1802 Inventories and related properties .....	35	35		
1803 Property, plant and equipment, net .....	35	35		
1999 Total assets .....	96	96		
<b>LIABILITIES:</b>				
Federal liabilities:				
2102 Interest payable .....	68	68		
2103 Debt .....	28	28		
2999 Total liabilities .....	96	96		
4999 Total liabilities and net position .....	96	96		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**Object Classification (in millions of dollars)**

Identification code 14-4053-0-3-306	2003 actual	2004 est.	2005 est.
<b>Reimbursable obligations:</b>			
11.3 Other than full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	13	18	18
31.0 Equipment .....	2	2	2
43.0 Interest and dividends .....	78	33	25
99.9 Total new obligations .....	97	57	49

**Personnel Summary**

Identification code 14-4053-0-3-306	2003 actual	2004 est.	2005 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	54	55	47

**Intragovernmental funds:**

**WORKING CAPITAL FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-4525-0-4-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.01 Operating expenses .....	11	12	12
09.02 Capital investment .....	22	8	19
10.00 Total new obligations .....	33	20	31
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	31	35	47
22.00 New budget authority (gross) .....	35	31	32
22.10 Resources available from recoveries of prior year obligations .....	1	1	1
23.90 Total budgetary resources available for obligation .....	67	67	80
23.95 Total new obligations .....	-33	-20	-31
24.40 Unobligated balance carried forward, end of year .....	35	47	48

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	35	31	32

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	13	17	11
73.10 Total new obligations .....	33	20	31
73.20 Total outlays (gross) .....	-27	-25	-31
73.45 Recoveries of prior year obligations .....	-1	-1	-1
74.40 Obligated balance, end of year .....	17	11	10

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	20	9	10
86.93 Outlays from discretionary balances .....	7	16	21
87.00 Total outlays (gross) .....	27	25	31

**Offsets:**

Against gross budget authority and outlays:			
88.00 Federal sources .....	-35	-31	-32

**Net budget authority and outlays:**

89.00 Budget authority .....			
90.00 Outlays .....	-8	-6	-1

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

**Balance Sheet (in millions of dollars)**

Identification code 14-4525-0-4-302	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1101 Fund balances with Treasury .....	44	52		
1803 Property, plant and equipment, net .....	91	94		
1999 Total assets .....	135	146		
<b>LIABILITIES:</b>				
Federal liabilities:				
2101 Accounts payable .....		146		
2105 Other .....	3			
2999 Total liabilities .....	3	146		
<b>NET POSITION:</b>				
3300 Cumulative results of operations .....	132			
3999 Total net position .....	132			
4999 Total liabilities and net position .....	135	146		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**Object Classification (in millions of dollars)**

Identification code 14-4525-0-4-302	2003 actual	2004 est.	2005 est.
<b>Reimbursable obligations:</b>			
11.1 Full-time permanent .....	1	1	1

25.7	Operation and maintenance of equipment .....	4	4	5
26.0	Supplies and materials .....	6	7	6
31.0	Equipment .....	22	8	19
99.9	Total new obligations .....	33	20	31

**Personnel Summary**

Identification code 14-4525-0-4-302		2003 actual	2004 est.	2005 est.
Reimbursable:				
2001	Civilian full-time equivalent employment .....	20	24	24

**Trust Funds**

**MISCELLANEOUS TRUST FUNDS**

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Unavailable Receipts (in millions of dollars)**

Identification code 14-9971-0-7-302		2003 actual	2004 est.	2005 est.
01.99	Balance, start of year .....			
Receipts:				
02.20	Contributions and deposits, BLM .....	16	14	14
04.00	Total: Balances and collections .....	16	14	14
Appropriations:				
05.00	Miscellaneous trust funds .....	-16	-14	-14
07.99	Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-9971-0-7-302		2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>				
00.01	Land and resource management trust fund .....	14	14	14
10.00	Total new obligations .....	14	14	14
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	11	13	12
22.00	New budget authority (gross) .....	16	14	14
22.10	Resources available from recoveries of prior year obligations .....	1		
23.90	Total budgetary resources available for obligation .....	28	27	26
23.95	Total new obligations .....	-14	-14	-14
24.40	Unobligated balance carried forward, end of year .....	13	12	12
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund) .....	16	14	14
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	6	5	7
73.10	Total new obligations .....	14	14	14
73.20	Total outlays (gross) .....	-14	-14	-14
73.45	Recoveries of prior year obligations .....	-1		
74.40	Obligated balance, end of year .....	5	7	7
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	7	7	7
86.98	Outlays from mandatory balances .....	7	7	7
87.00	Total outlays (gross) .....	14	14	14
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	16	14	14
90.00	Outlays .....	14	14	14

Current Trust Fund includes:  
*Land and Resource Management Trust Fund.*—Provides for the acceptance of contributed money or services for: (1) re-

source development, protection and management; (2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and (3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

Permanent Trust Funds include:

*Range improvements.*—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

*Public surveys.*—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

*Trustee funds, Alaska townsites.*—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

**Object Classification (in millions of dollars)**

Identification code 14-9971-0-7-302		2003 actual	2004 est.	2005 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	3	3	3
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	4	4	4
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services .....	4	4	4
25.4	Operation and maintenance of facilities .....	1	1	1
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	1	1
32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....	1	1	1
99.9	Total new obligations .....	14	14	14

**Personnel Summary**

Identification code 14-9971-0-7-302		2003 actual	2004 est.	2005 est.
Direct:				
1001	Civilian full-time equivalent employment .....	85	85	85

**ADMINISTRATIVE PROVISIONS**

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on her certificate, not to exceed \$10,000: *Provided*, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That section 28 of title 30, United States Code, is amended: (1) in section 28f(a), by striking “for years 2002 through 2003” and inserting in lieu thereof “for years 2004 through 2008”; and (2) in section 28g, by striking “and before September 30, 2003” and inserting in lieu thereof “and before September 30, 2008”. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Intragovernmental funds—Continued**

**MINERALS MANAGEMENT SERVICE**

**Federal Funds**

**General and special funds:**

**ROYALTY AND OFFSHORE MINERALS MANAGEMENT**

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; and for matching grants or cooperative agreements; including the purchase of not to exceed eight passenger motor vehicles for replacement only, **[\$165,316,000]** \$171,575,000, of which **[\$80,396,000]** \$55,406,000 shall be available for royalty management activities; and an amount not to exceed **[\$100,230,000]** \$103,730,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, from rate increases to fee collections for Outer Continental Shelf administrative activities performed by the Minerals Management Service (MMS) over and above the rates in effect on September 30, 1993, and from additional fees for Outer Continental Shelf administrative activities established after September 30, 1993: *Provided*, That to the extent **[\$100,230,000]** \$103,730,000 in additions to receipts are not realized from the sources of receipts stated above, the amount needed to reach **[\$100,230,000]** \$103,730,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That \$3,000,000 for computer acquisitions shall remain available until September 30, **[2005]** 2006: *Provided further*, That funds appropriated under this Act shall be available for the payment of interest in accordance with 30 U.S.C. 1721(b) and (d): *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of MMS concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: *Provided further*, That MMS may under the royalty-in-kind pilot program, or under its authority to transfer oil to the Strategic Petroleum Reserve, use a portion of the revenues from royalty-in-kind sales, without regard to fiscal year limitation, to pay for transportation to wholesale market centers or upstream pooling points, and to process or otherwise dispose of royalty production taken in kind, and to recover MMS transportation costs, salaries, and other administrative costs directly related to filling the Strategic Petroleum Reserve: *Provided further*, That MMS shall analyze and document the expected return in advance of any royalty-in-kind sales to assure to the maximum extent practicable that royalty income under the pilot program is equal to or greater than royalty income recognized under a comparable royalty-in-value program. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 14-1917-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 OCS lands .....	81	82	99
00.02 Royalty management .....	56	53	58
00.03 General administration .....	27	28	31
01.92 Total direct program .....	164	163	188
09.01 Reimbursable (OCS Revenue Receipts) .....	106	100	104
09.02 Reimbursable program (Franchise Activities) .....	597		
09.99 Total reimbursable program .....	703	100	104
10.00 Total new obligations .....	867	263	292
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7	10	22
22.00 New budget authority (gross) .....	863	263	276
22.10 Resources available from recoveries of prior year obligations .....	6	10	10
23.90 Total budgetary resources available for obligation .....	876	283	308

23.95 Total new obligations .....	-867	-263	-292
24.40 Unobligated balance carried forward, end of year .....	10	22	16

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	165	165	172
40.35 Appropriation permanently reduced .....	-1	-2	
43.00 Appropriation (total discretionary) .....	164	163	172
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	124	100	104
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-3		
68.90 Spending authority from offsetting collections (total discretionary) .....	121	100	104
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	877		
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-299		
69.90 Spending authority from offsetting collections (total mandatory) .....	578		
70.00 Total new budget authority (gross) .....	863	263	276

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	78	80	82
73.10 Total new obligations .....	867	263	292
73.20 Total outlays (gross) .....	-1,161	-252	-273
73.45 Recoveries of prior year obligations .....	-6	-10	-10
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	302		
74.40 Obligated balance, end of year .....	80	82	91

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	166	199	208
86.93 Outlays from discretionary balances .....	417	53	65
86.97 Outlays from new mandatory authority .....	578		
87.00 Total outlays (gross) .....	1,161	252	273

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-883		
88.40 Non-Federal sources .....	-118	-100	-104
88.90 Total, offsetting collections (cash) .....	-1,001	-100	-104
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	302		

**Net budget authority and outlays:**

89.00 Budget authority .....	164	163	172
90.00 Outlays .....	160	152	169

The Minerals Management Service supervises exploration for, and the development and production of, gas, oil, and other minerals on the Outer Continental Shelf (OCS) lands; and collects royalties, rentals, and bonuses due the Federal Government and Indian lessors from minerals produced on Federal, Indian, and OCS lands.

**Outer Continental Shelf (OCS) lands.**—The program provides for: (1) performance of environmental assessments to ensure compliance with the National Environmental Policy Act (NEPA); (2) conduct of lease offerings; (3) selection and evaluation of tracts offered for lease by competitive bidding; (4) assurance that the Federal Government receives fair market value for leased lands; and (5) regulation and supervision of energy and mineral exploration, development, and production operations on the OCS lands.

**Minerals revenue management.**—The minerals revenue management program provides accounting, auditing, and compliance activities for royalties, rentals, and bonuses due from minerals produced on Federal, Indian, allotted and OCS lands. The program includes an automated accounting system to ensure that all royalties are properly collected.

**General administration.**—General administrative expenses provide for management, executive direction and coordination,

administrative support, Federal building space, and general support services.

**Object Classification** (in millions of dollars)

Identification code 14-1917-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	109	109	112
12.1 Civilian personnel benefits .....	25	25	26
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	10	10	11
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services .....	7	6	24
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	6	6	8
99.0 Direct obligations .....	164	163	188
99.0 Reimbursable obligations .....	703	100	104
99.9 Total new obligations .....	867	263	292

**Personnel Summary**

Identification code 14-1917-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	1,596	1,596	1,607

**MINERAL LEASING AND ASSOCIATED PAYMENTS**

**Unavailable Receipts** (in millions of dollars)

Identification code 14-5003-0-2-999	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Receipts from mineral leasing, public lands .....	948	1,099	1,124
04.00 Total: Balances and collections .....	948	1,099	1,124
<b>Appropriations:</b>			
05.00 Mineral leasing and associated payments .....	-948	-1,099	-1,124
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-5003-0-2-999	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Payments to States under MLA .....	948	1,099	1,124
10.00 Total new obligations (object class 41.0) .....	948	1,099	1,124
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	948	1,099	1,124
23.95 Total new obligations .....	-948	-1,099	-1,124
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	948	1,099	1,124
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	948	1,099	1,124
73.20 Total outlays (gross) .....	-948	-1,099	-1,124
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	948	1,099	1,124
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	948	1,099	1,124
90.00 Outlays .....	948	1,099	1,124

Alaska is paid 90 percent (50 percent for NPR-A area) and other States 50 percent of the receipts from bonuses, royalties, payor late payment interest, and rentals of public lands within those States resulting from the leasing and development of mineral resources under: the Mineral Leasing Act (30 U.S.C. 191); the Mineral Leasing Act for Acquired Lands (30 U.S.C. 351); the Geothermal Steam Act of 1970

(30 U.S.C. 1001); and, from leases of potash deposits (30 U.S.C. 285), on both public domain and certain acquired lands.

**ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND**

**Unavailable Receipts** (in millions of dollars)

Identification code 14-5425-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	966	977	988
<b>Receipts:</b>			
02.40 Interest earned, Environmental improvement and restoration fund .....	11	11	21
04.00 Total: Balances and collections .....	977	988	1,009
07.99 Balance, end of year .....	977	988	1,009

**Program and Financing** (in millions of dollars)

Identification code 14-5425-0-2-302	2003 actual	2004 est.	2005 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	978	977	986
92.02 Total investments, end of year: Federal securities: Par value .....	977	986	1,003

Title IV of the Department of the Interior and Related Agencies Appropriations Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. Under section 352(a) of the Department of the Interior and Related Agencies Appropriations Act, 2000 (P.L. 106-113), the fund is to be invested. Twenty percent of the interest earned is permanently appropriated to the Department of Commerce and the unappropriated balance of interest will remain in the fund. No budget authority is requested.

**NATIONAL FORESTS FUND, PAYMENT TO STATES**

**Unavailable Receipts** (in millions of dollars)

Identification code 14-5243-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 National forests fund, Payments to States .....	5	3	3
04.00 Total: Balances and collections .....	5	3	3
<b>Appropriations:</b>			
05.00 National forests fund, Payment to States .....	-5	-3	-3
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-5243-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	5	3	3
10.00 Total new obligations (object class 41.0) .....	5	3	3
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	3	3
23.95 Total new obligations .....	-5	-3	-3
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	5	3	3
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	5	3	3

**General and special funds—Continued**

**NATIONAL FORESTS FUND, PAYMENT TO STATES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-5243-0-2-302	2003 actual	2004 est.	2005 est.
73.20 Total outlays (gross) .....	-5	-3	-3
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	5	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	3	3
90.00 Outlays .....	5	3	3

As of May 23, 1908 (16 U.S.C. 499), twenty-five percent of the revenues collected from onshore mineral leasing and production on national-forest lands have been paid to the state in which the national forest resides. A state's payment is based on national forest acreage and where a national forest is situated in several states, an individual state payment is proportionate to its area within that particular national forest.

**LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5248-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Leases of land acquired for flood control, navigation, and allied purposes .....	2	2	2
04.00 Total: Balances and collections .....	2	2	2
<b>Appropriations:</b>			
05.00 Leases of lands acquired for flood control, navigation, and allied purposes .....	-2	-2	-2
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-5248-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	2	2	2
10.00 Total new obligations (object class 41.0) .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	2	2	2
23.95 Total new obligations .....	-2	-2	-2
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	2	2	2
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	2	2	2
73.20 Total outlays (gross) .....	-2	-2	-2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	2	2
90.00 Outlays .....	2	2	2

The Flood Control Act of 1936 (33 U.S.C. 701) provides that seventy-five percent of revenue collected on account of leasing of lands acquired for flood control be shared with the state in which it was collected. These funds are to be expended as the state legislature may prescribe for the benefit of the public schools and roads in the county from which

the revenue was collected or for defraying any of the expenses of county government. County government expenses include obligations of levee and drainage districts for flood control and drainage improvements.

**Intragovernmental funds:**

**INTERIOR FRANCHISE FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-4529-0-4-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.00 Interior Franchise Fund Activities .....	1,312	1,968	2,562
10.00 Total new obligations .....	1,312	1,968	2,562
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	378	721	903
22.00 New budget authority (gross) .....	1,654	2,150	2,795
23.90 Total budgetary resources available for obligation .....	2,032	2,871	3,698
23.95 Total new obligations .....	-1,312	-1,968	-2,562
24.40 Unobligated balance carried forward, end of year .....	721	903	1,136
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	1,661	2,159	2,807
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-7	-9	-12
69.90 Spending authority from offsetting collections (total mandatory) .....	1,654	2,150	2,795
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	49	441	599
73.10 Total new obligations .....	1,312	1,968	2,562
73.20 Total outlays (gross) .....	-927	-1,819	-2,550
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	7	9	12
74.40 Obligated balance, end of year .....	441	599	623
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	927	1,720	2,236
86.98 Outlays from mandatory balances .....		99	314
87.00 Total outlays (gross) .....	927	1,819	2,550
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Federal sources .....	-1,661	-2,159	-2,807
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	7	9	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-735	-340	-257

The Government Management Reform Act, P.L. 103-356, established the Franchise Fund Pilot Program. Pursuant to the Act, the Department of the Interior was designated as one of six executive branch agencies authorized to establish a franchise fund. Section 113 of the General Provisions of the Department of the Interior and Related Agencies Appropriation Act of 1997, P.L. 104-208, established in the Treasury a franchise fund pilot. This fund finances computer services and other administrative support services on a fully competitive and cost reimbursable basis to Federal customers. The budget extends the authority for the franchise fund pilot program through December 31, 2004.

**Balance Sheet (in millions of dollars)**

Identification code 14-4529-0-4-306	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
<b>Federal assets:</b>				
1101 Fund balances with Treasury .....	241	1,163		



Investments in US securities:				
1106	Accounts Receivable: due from Federal Agencies .....	86	22	
1999	Total assets .....	327	1,185	
LIABILITIES:				
Federal liabilities:				
2101	Accounts payable .....	99	313	
2105	Deferred Revenue: Due to Federal Agencies .....	228	872	
2999	Total liabilities .....	327	1,185	
4999	Total liabilities and net position .....	327	1,185	

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**Object Classification** (in millions of dollars)

Identification code 14-4529-0-4-306				
Reimbursable obligations:				
11.1	Full-time permanent .....	5	6	7
12.1	Civilian personnel benefits .....	1	1	1
23.1	Rental payments to GSA .....	1	1	2
25.2	Other services .....	1,305	1,960	2,552
99.0	Reimbursable obligations .....	1,312	1,968	2,562
99.9	Total new obligations .....	1,312	1,968	2,562

**Personnel Summary**

Identification code 14-4529-0-4-306				
Reimbursable:				
2001	Civilian full-time equivalent employment .....	83	93	113

**Trust Funds**

**OIL SPILL RESEARCH**

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$7,105,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Program and Financing** (in millions of dollars)

Identification code 14-8370-0-7-302				
<b>Obligations by program activity:</b>				
00.01	Direct Program Activity .....	6	7	7
10.00	Total new obligations .....	6	7	7
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	6	7	7
23.95	Total new obligations .....	-6	-7	-7
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	6	7	7
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	6	6	7
73.10	Total new obligations .....	6	7	7
73.20	Total outlays (gross) .....	-6	-7	-7
74.40	Obligated balance, end of year .....	6	7	7
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	6	4	4
86.93	Outlays from discretionary balances .....		3	3
87.00	Total outlays (gross) .....	6	7	7
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	6	7	7
90.00	Outlays .....	6	7	7

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the

Internal Revenue Code of 1986, to perform oil pollution research and other duties related to oil spill prevention and financial responsibility. The moneys provided will be used to carry out the purposes for which the fund is established.

**Object Classification** (in millions of dollars)

Identification code 14-8370-0-7-302				
Direct obligations:				
11.1	Full-time permanent .....	2	2	2
25.2	Other services .....	4	5	5
99.9	Total new obligations .....	6	7	7

**Personnel Summary**

Identification code 14-8370-0-7-302				
Direct:				
1001	Civilian full-time equivalent employment .....	22	22	22

**OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT**

**Federal Funds**

**General and special funds:**

**REGULATION AND TECHNOLOGY**

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not to exceed 10 passenger motor vehicles, for replacement only; **[\$106,424,000] \$108,805,000: Provided**, That the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected in fiscal year **[2004] 2005** for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: **Provided further**, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Program and Financing** (in millions of dollars)

Identification code 14-1801-0-1-302				
<b>Obligations by program activity:</b>				
Direct program:				
00.02	Environmental protection .....	79	79	80
00.03	Technology development & transfer .....	12	13	13
00.04	Financial management .....	1	1	1
00.05	Executive direction & administration .....	12	12	14
09.01	Reimbursable program .....	1	1	1
10.00	Total new obligations .....	105	106	109
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	1	1
22.00	New budget authority (gross) .....	105	106	110
23.90	Total budgetary resources available for obligation .....	106	107	111
23.95	Total new obligations .....	-105	-106	-109
24.40	Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	105	106	109
40.35	Appropriation permanently reduced .....	-1	-1	
43.00	Appropriation (total discretionary) .....	104	105	109
Discretionary:				
68.00	Offsetting collections (cash) .....	1	1	1
70.00	Total new budget authority (gross) .....	105	106	110
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	37	36	36

**General and special funds—Continued**

**REGULATION AND TECHNOLOGY—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-1801-0-1-302	2003 actual	2004 est.	2005 est.
73.10 Total new obligations .....	105	106	109
73.20 Total outlays (gross) .....	-105	-106	-109
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	36	36	36
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	73	72	75
86.93 Outlays from discretionary balances .....	32	34	34
87.00 Total outlays (gross) .....	105	106	109
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	104	105	109
90.00 Outlays .....	104	105	108

*Environmental protection.*—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs. This activity also supports State regulatory program development and maintenance.

*Environmental restoration.*—This activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures. It also provides funding for underground and coal outcrop fires.

*Technology development and transfer.*—This activity provides funding to enhance the technical skills that States and Indian tribes need to operate their regulatory programs. It provides technical outreach to States and Indian tribes to solve problems related to the environmental effects of coal mining. The Applicant Violator System is funded from this activity.

*Financial management.*—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

*Executive direction and administration.*—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

**Object Classification (in millions of dollars)**

Identification code 14-1801-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	29	29	29
12.1 Civilian personnel benefits .....	6	5	6
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	3	3	4
23.2 Rental payments to others .....		1	1
25.2 Other services .....	3	4	5
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	58	58	58

99.0 Direct obligations .....	103	104	107
99.0 Reimbursable obligations .....	1	1	1
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	105	106	109

**Personnel Summary**

Identification code 14-1801-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	384	394	384
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	3	3	3

**ABANDONED MINE RECLAMATION FUND**

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not more than 10 passenger motor vehicles for replacement only, **[\$192,969,000] \$190,863,000**, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended; of which up to \$10,000,000, to be derived from the Federal Expenses Share of the Fund, shall be for supplemental grants to States for the reclamation of abandoned sites with acid mine rock drainage from coal mines, and for associated activities, through the Appalachian Clean Streams Initiative: *Provided*, [That grants to minimum program States will be \$1,500,000 per State in fiscal year 2004: *Provided further*,] That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under title IV of the Surface Mining Control and Reclamation Act of 1977, as amended (30 U.S.C. 1231 et seq.), if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount (together with all interest earned on the amount) is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control and Reclamation Act priority one projects: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5015-0-2-999	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	1,535	1,559	1,671
<b>Receipts:</b>			
02.00 Abandoned mine reclamation fund, Reclamation fees .....	282	278	239
02.20 Interest on late payment of coal mining reclamation fees .....		1	1
02.40 Earnings on investments, Abandoned mine reclamation fund .....	24	41	72
02.99 Total receipts and collections .....	306	320	312
04.00 Total: Balances and collections .....	1,841	1,879	1,983
<b>Appropriations:</b>			
05.00 Abandoned mine reclamation fund .....	-226	-193	-191
05.01 Abandoned mine reclamation fund .....	-56	-15	-34
05.02 Abandoned mine reclamation fund .....			-53
05.99 Total appropriations .....	-282	-208	-278
07.99 Balance, end of year .....	1,559	1,671	1,705

Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Environmental restoration .....	210	192	198
00.02 Technology development and transfer .....	4	4	4
00.03 Financial management .....	6	6	6
00.04 Executive direction and administration .....	7	7	7
00.06 Transfer to UMWA Combined Benefits Fund .....	90	15	34
10.00 Total new obligations .....	317	224	249
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	49	38	35
22.00 New budget authority (gross) .....	281	206	225
22.10 Resources available from recoveries of prior year obligations .....	25	15	19
23.90 Total budgetary resources available for obligation	355	259	279
23.95 Total new obligations .....	-317	-224	-249
24.40 Unobligated balance carried forward, end of year .....	38	35	30
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	226	193	191
40.37 Appropriation temporarily reduced .....	-1	-2	
43.00 Appropriation (total discretionary) .....	225	191	191
Mandatory:			
60.20 Appropriation (special fund) .....	56	15	34
70.00 Total new budget authority (gross) .....	281	206	225
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	317	330	327
73.10 Total new obligations .....	317	224	249
73.20 Total outlays (gross) .....	-279	-212	-252
73.45 Recoveries of prior year obligations .....	-25	-15	-19
74.40 Obligated balance, end of year .....	330	327	305
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	52	53	53
86.93 Outlays from discretionary balances .....	171	144	165
86.97 Outlays from new mandatory authority .....	56	15	34
87.00 Total outlays (gross) .....	279	212	252
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	281	206	225
90.00 Outlays .....	279	212	252
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	1,895	1,927	2,041
92.02 Total investments, end of year: Federal securities:			
Par value .....	1,927	2,041	2,048

Summary of Budget Authority and Outlays

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority .....	281	206	225
Outlays .....	279	212	252
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			53
Outlays .....			53
Total:			
Budget Authority .....	281	206	278
Outlays .....	279	212	305

**Environmental Restoration.**—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water resources and the environment that have been degraded by mining prior to the passage of the Surface Mining Control and Reclamation Act (SMCRA).

This activity provides reclamation grants to qualified States. It also provides for the Federal reclamation program, which includes the Federally-administered emergency reclamation program, and for high priority projects in States that do not have a reclamation program.

Funding is also provided within this account for the Appalachian Clean Streams Initiative.

**Technology development and transfer.**—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems. This activity also provides resources for the Small operators assistance program.

**Financial Management.**—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

**Executive direction and administration.**—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	2003 actual	2004 est.	2005 est.
Unexpended balance, start of year:			
0100 Treasury balance .....	6	1	1
0101 Par value .....	1,895	1,927	2,041
0199 Total balance, start of year .....	1,901	1,927	2,033
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned mine reclamation fund, reclamation fees .....	282	278	
Offsetting receipts (proprietary):			
1220 Proprietary receipts .....		1	1
Offsetting receipts (intragovernmental):			
1240 Earnings on investments, Abandoned Mine Reclamation Fund .....	24	41	58
1299 Income under present law .....	306	320	59
Proposed legislation:			
Receipts:			
2200 Receipts .....			239
Offsetting receipts (intragovernmental):			
2240 Offsetting receipts (intragovernmental) .....			14
2299 Income under proposed legislation .....			253
3299 Total cash income .....	306	320	312
Cash outgo during year:			
Current law:			
4500 Abandoned Mine Reclamation Fund .....	-279	-212	-252
Proposed legislation:			
5500 Cash outgo during the year (-) .....			-53
6599 Total cash outgo (-) .....	-279	-212	-305
Unexpended balance, end of year:			
8700 Uninvested balance .....	1	1	1
8701 Par value .....	1,927	2,041	2,048
8799 Total balance, end of year .....	1,927	2,033	2,040

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Full-time permanent .....	15	15	15
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services .....	105	53	55
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	186	145	168
99.0 Direct obligations .....	314	221	246
99.5 Below reporting threshold .....	3	3	3
99.9 Total new obligations .....	317	224	249

General and special funds—Continued

ABANDONED MINE RECLAMATION FUND—Continued

Personnel Summary

Identification code 14-5015-0-2-999	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	208	213	208

ABANDONED MINE RECLAMATION FUND

(Legislative proposal, not subject to PAYGO)

For carrying out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, \$53,000,000 of balances in the Fund that were not appropriated as of September 30, 2004, shall be available for States and Indian tribes that have been certified as of September 30, 2004 under section 411(a) of the Act as having completed the reclamation of their coal mining related abandoned mine land.

Program and Financing (in millions of dollars)

Identification code 14-5015-2-2-999	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.07 Certified States payments .....			53
10.00 Total new obligations (object class 41.0) .....			53
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			53
23.95 Total new obligations .....			-53
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....			53
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			53
73.20 Total outlays (gross) .....			-53
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			53
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			53
90.00 Outlays .....			53

To protect lives and improve public safety, the Administration is proposing legislation to reduce and extend the coal fee and to modify the Surface Mining Control and Reclamation Act to direct dollars toward the most serious problems. The new legislation, if enacted, will authorize \$53,000,000 a year for a period of ten years for the payment of unappropriated share balances in the Fund allocated to States and Indian tribes that were not appropriated as of September 30, 2004 to States and Indian tribes that have been certified under section 411(a) of the act as having completed the reclamation of their coal mining related abandoned mine land sites. Under the proposal, certified States and tribes will not receive any allocations from the extended coal fee. Furthermore, the Administration will work to address the financial viability of the Combined Benefit Fund for retired coal mine workers.

ADMINISTRATIVE PROVISIONS

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and tribal regulatory and reclamation programs.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: (a) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues; (b) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and (c) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2005 estimates are summarized by source as follows (in millions of dollars):

	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
<b>Appropriated Funds:</b>					
Water and Related Resources (net) ..	741	64	677		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds .....	87	87			
Policy and Administration .....	58		58		
Central Valley Project Restoration Fund .....	55			55	
California Bay-Delta Restoration .....	15	15			
Gross Current Authority .....	956	166	735	55	0
Central Valley Project Restoration Fund, current offset .....	-46			-46	
Hydropower Direct Financing .....	-30		-30		
Net Current Appropriation .....	880	166	705	9	0
Total .....	880	166	705	9	0
<b>Permanent Funds:</b>					
Loan Liquidating Account .....	-3				-3
Colorado River Dam Fund .....	86				86
Reclamation Trust Fund .....	7				7
Total Permanent Appropriations .....	90				90
Grand Total .....	970	166	705	9	90

Federal Funds

General and special funds:

WATER AND RELATED RESOURCES  
(INCLUDING TRANSFER OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, Indian tribes, and others, [\$857,498,000] \$828,476,000, to remain available until expended, of which [\$51,330,000] \$53,299,000 shall be available for transfer to the Upper Colorado River Basin Fund and [\$33,570,000] \$33,794,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund; of which such sums as are necessary to cover the operation and maintenance expenses (including small capital expenditures, allocated joint costs, and nonrecurring costs) allocated to the power functions of the Western Area Power Administration, and such sums as are necessary to cover the research and development expenses of the Science and Technology Program that support the power functions of the Western Area Power Administration (WAPA), shall be derived from current fiscal year fees collected by WAPA from the sale of power and related services, such amounts shall be credited to this account as offsetting collections: Provided, That fees collected in excess of such expenses shall continue to be credited to the Reclamation Fund: Provided further, That amounts appropriated herein from the general fund may be used to cover such expenses, to be reimbursed from fees subsequently collected by the respective Power Administrations during the

current fiscal year; and of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: *Provided further*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That funds available for expenditure for the Departmental Irrigation Drainage Program may be expended by the Bureau of Reclamation for site remediation on a non-reimbursable basis: *Provided further*, That \$1,000,000 is to be used for completion of the Santa Fe wells project in New Mexico through a cooperative agreement with the city of Santa Fe: *Provided further*, That \$10,000,000 of the funds appropriated herein shall be deposited in the San Gabriel Basin Restoration Fund established by section 110 of division B, title I of Public Law 106-554, as amended: *Provided further*, That section 301 of Public Law 102-250, Reclamation States Emergency Drought Relief Act of 1991, as amended, is amended further by inserting ["2003, 2004"] "2004, and 2005" in lieu of "and 2003 and 2004". (*Energy and Water Development Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-0680-0-1-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
Direct Program:			
00.01 Facility Operations	196	222	197
00.02 Facility Maintenance and Rehabilitation	161	207	192
00.03 Water and Energy Management and Development	293	327	299
00.04 Fish and Wildlife Management and Development	90	138	95
00.05 Land Management and Development	37	46	38
01.00 Total Direct Program	777	940	821
09.01 Reimbursable program	167	201	202
10.00 Total new obligations	944	1,141	1,023
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	256	267	80
22.00 New budget authority (gross)	930	955	943
22.10 Resources available from recoveries of prior year obligations	24		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	1,209	1,222	1,023
23.95 Total new obligations	-944	-1,141	-1,023
24.40 Unobligated balance carried forward, end of year	267	80	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	151	142	151
40.20 Appropriation (special fund)	687	715	677
40.35 Appropriation permanently reduced	-5	-5	
41.00 Transferred to Upper Colorado River Basin Fund	-38	-55	-53
41.00 Transferred to Lower Colorado River Basin Fund	-31	-33	-34
41.00 Transferred to San Gabriel Basin Restoration Fund	-10	-10	
43.00 Appropriation (total discretionary)	754	754	741
Spending authority from offsetting collections:			
Discretionary:			
68.00 (cash)	196	201	202
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-20		
68.90 Spending authority from offsetting collections (total discretionary)	176	201	202
70.00 Total new budget authority (gross)	930	955	943
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	335	339	382
73.10 Total new obligations	944	1,141	1,023
73.20 Total outlays (gross)	-935	-1,098	-1,027
73.45 Recoveries of prior year obligations	-24		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	20		

74.40	Obligated balance, end of year	339	382	376
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	345	573	565
86.93	Outlays from discretionary balances	590	525	462
87.00	Total outlays (gross)	935	1,098	1,027
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-145	-144	-133
88.40	Non-Federal sources	-51	-57	-69
88.90	Total, offsetting collections (cash)	-196	-201	-202
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	20		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	754	754	741
90.00	Outlays	740	897	825

**Summary of Budget Authority and Outlays**

(in millions of dollars)				
Enacted/requested:	2003 actual	2004 est.	2005 est.	
Budget Authority	754	754	741	
Outlays	739	897	825	
Legislative proposal, not subject to PAYGO:				
Budget Authority			-30	
Outlays			-30	
<b>Total:</b>				
Budget Authority	754	754	711	
Outlays	739	897	795	

**Performance Metrics**

Identification code 14-0680-0-1-301	2003 actual	2004 est.	2005 est.
0003 Achieve the top quartile of lowest cost hydropower producers: Percentile of lowest cost hydropower producers, comparing cost per megawatt of install capacity (%)	77	75	75

**Status of Direct Loans** (in millions of dollars)

Identification code 14-0680-0-1-301	2003 actual	2004 est.	2005 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2	2	1
1251 Repayments and prepayments		-1	
1290 Outstanding, end of year	2	1	1

The water and related resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. In 2005, Reclamation will implement the Water 2025 initiative, which will utilize existing resources to better anticipate potential water conflicts, help to stretch or increase water supplies, and provide added environmental benefits to many watersheds. This collaborative effort will minimize water crises in critical watersheds by improving the environment and addressing the effects of water shortages in high-risk areas, and provide a balanced, practical approach to water management for the next century.

**General and special funds—Continued**

**WATER AND RELATED RESOURCES—Continued**

**Object Classification (in millions of dollars)**

Identification code 14-0680-0-1-301	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	133	140	143
11.3 Other than full-time permanent .....	5	6	6
11.5 Other personnel compensation .....	10	10	10
11.9 Total personnel compensation .....	148	156	159
12.1 Civilian personnel benefits .....	30	31	31
21.0 Travel and transportation of persons .....	12	12	12
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	272	423	298
26.0 Supplies and materials .....	28	28	29
31.0 Equipment .....	19	19	19
32.0 Land and structures .....	93	94	95
41.0 Grants, subsidies, and contributions .....	163	165	166
99.0 Direct obligations .....	776	939	820
99.0 Reimbursable obligations .....	167	201	202
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	944	1,141	1,023

**Personnel Summary**

Identification code 14-0680-0-1-301	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	2,350	2,384	2,386
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	497	510	510
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	318	320	320
3001 Civilian full-time equivalent employment .....	29	30	30

**WATER AND RELATED RESOURCES**  
**(Legislative proposal, not subject to PAYGO)**

**Program and Financing (in millions of dollars)**

Identification code 14-0680-2-1-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
<b>Direct Program:</b>			
00.01 Facility Operations .....			— 30
09.01 Reimbursable program .....			30
10.00 Total new obligations .....			
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.20 Appropriation (special fund) .....			— 30
<b>Discretionary:</b>			
68.00 (cash) .....			30
70.00 Total new budget authority (gross) .....			
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.40 Non-Federal sources .....			— 30
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			— 30
90.00 Outlays .....			— 30

The budget proposes to finance the costs of operation and maintenance of certain Bureau of Reclamation hydropower facilities directly from fees collected by the Western Area Power Administration. Each year, the Western Area Power Administration would provide an agreed upon amount to the Bureau of Reclamation for such expenses. The transferred

funds would be treated as an offsetting collection. The \$828,476,000 request for Water and Related Resources for 2005 includes \$30,000,000 derived from such fees. A similar direct funding arrangement already is in place for the Bonneville Power Administration.

**Object Classification (in millions of dollars)**

Identification code 14-0680-2-1-301	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
25.2 Other services .....			— 30
99.0 Reimbursable obligations .....			30
99.9 Total new obligations .....			

**CALIFORNIA BAY-DELTA RESTORATION**

**(INCLUDING TRANSFER OF FUNDS)**

*For carrying out authorized activities that are consistent with the CALFED Bay-Delta Program, including activities that would improve fish and wildlife habitat, water supply reliability, and water quality, consistent with plans to be approved by the Secretary of the Interior, \$15,000,000, to remain available until expended, of which, such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management.*

**Program and Financing (in millions of dollars)**

Identification code 14-0687-0-1-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	6	30	15
10.00 Total new obligations .....	6	30	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	33	30	
22.00 New budget authority (gross) .....			15
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation .....	36	30	15
23.95 Total new obligations .....	— 6	— 30	— 15
24.40 Unobligated balance carried forward, end of year .....	30		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....			15
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	43	32	
73.10 Total new obligations .....	6	30	15
73.20 Total outlays (gross) .....	— 13	— 62	— 5
73.45 Recoveries of prior year obligations .....	— 3		
74.40 Obligated balance, end of year .....	32		10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			5
86.93 Outlays from discretionary balances .....	13	62	
87.00 Total outlays (gross) .....	13	62	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			15
90.00 Outlays .....	13	62	5

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving eighteen State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, and water quality in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

**Object Classification** (in millions of dollars)

Identification code 14-0687-0-1-301	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
25.2 Other services .....	6	25	10
41.0 Grants, subsidies, and contributions .....		4	4
99.0 Direct obligations .....	6	29	14
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	6	30	15

**Personnel Summary**

Identification code 14-0687-0-1-301	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	8	9	9

**RECLAMATION FUND**

**Unavailable Receipts** (in millions of dollars)

Identification code 14-5000-0-2-301	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	3,099	3,440	3,791
<b>Receipts:</b>			
02.20 Reclamation fund, Miscellaneous interest .....	9	8	8
02.21 Reclamation fund, Royalties on natural resources .....	754	880	900
02.22 Reclamation fund, Sale of timber and other products .....		11	11
02.23 Reclamation fund, Other proprietary receipts from the public .....	182	154	164
02.24 Reclamation fund, all other, Sale of electric energy, Bonneville .....	50	32	31
02.25 Reclamation fund, all other, Sale of power and other utilities ( .....	247	203	226
02.99 Total receipts and collections .....	1,242	1,288	1,340
04.00 Total: Balances and collections .....	4,341	4,728	5,131
<b>Appropriations:</b>			
05.00 Water and related resources .....	-687	-715	-647
05.02 Policy and administration .....	-55	-55	-58
05.03 Construction, rehabilitation, operation and maintenance, Western .....	-159	-167	-171
05.99 Total appropriations .....	-901	-937	-876
07.99 Balance, end of year .....	3,440	3,791	4,255

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

**POLICY AND ADMINISTRATION**

For necessary expenses of policy, administration, and related functions in the office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, **[\$55,525,000] \$58,153,000** to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-5065-0-2-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	54	56	58
10.00 Total new obligations .....	54	56	58
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	

22.00 New budget authority (gross) .....	55	55	58
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	56	56	58
23.95 Total new obligations .....	-54	-56	-58
24.40 Unobligated balance carried forward, end of year .....	1		

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.20 Appropriation (special fund) .....	55	55	58

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	9	8	6
73.10 Total new obligations .....	54	56	58
73.20 Total outlays (gross) .....	-55	-59	-58
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	8	6	6

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	46	50	52
86.93 Outlays from discretionary balances .....	9	9	6
87.00 Total outlays (gross) .....	55	59	58

**Net budget authority and outlays:**

89.00 Budget authority .....	55	55	58
90.00 Outlays .....	55	59	58

The policy and administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

**Object Classification** (in millions of dollars)

Identification code 14-5065-0-2-301	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	22	24	24
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	24	26	26
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services .....	18	18	20
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	53	55	57
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	54	56	58

**Personnel Summary**

Identification code 14-5065-0-2-301	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	277	289	289

**CENTRAL VALLEY PROJECT RESTORATION FUND**

For carrying out the programs, projects, plans, and habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$39,600,000] \$54,695,000**, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), 3405(f), and 3406(c)(1) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to

**General and special funds—Continued**

**CENTRAL VALLEY PROJECT RESTORATION FUND—Continued**

in-stream purposes by a court adopted decree or order. (*Energy and Water Development Appropriations Act, 2004.*)

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5173-0-2-301	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	17	13	13
Receipts:			
02.20 Central Valley project restoration fund, Revenue .....	8	9	8
02.21 Central Valley project restoration fund, Revenue .....	37	31	46
02.99 Total receipts and collections .....	45	40	54
04.00 Total: Balances and collections .....	62	53	67
Appropriations:			
05.00 Central Valley project restoration fund .....	-12	-9	-9
05.01 Central Valley project restoration fund .....	-37	-31	-46
05.99 Total appropriations .....	-49	-40	-55
07.99 Balance, end of year .....	13	13	12

**Program and Financing (in millions of dollars)**

Identification code 14-5173-0-2-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	51	41	55
10.00 Total new obligations .....	51	41	55

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year .....	1	1	.....
22.00 New budget authority (gross) .....	49	40	55
22.10 Resources available from recoveries of prior year obligations .....	3	.....	.....
23.90 Total budgetary resources available for obligation .....	53	41	55
23.95 Total new obligations .....	-51	-41	-55
24.40 Unobligated balance carried forward, end of year .....	1	.....	.....

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.20 Appropriation (special fund, restoration fund, other) .....	12	9	9
40.20 Appropriation (special fund, restoration fund, 3407(d)) .....	37	31	46
43.00 Appropriation (total discretionary) .....	49	40	55

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	48	50	8
73.10 Total new obligations .....	51	41	55
73.20 Total outlays (gross) .....	-46	-83	-52
73.45 Recoveries of prior year obligations .....	-3	.....	.....
74.40 Obligated balance, end of year .....	50	8	11

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	.....	32	44
86.93 Outlays from discretionary balances .....	46	51	8
87.00 Total outlays (gross) .....	46	83	52

**Net budget authority and outlays:**

89.00 Budget authority .....	49	40	55
90.00 Outlays .....	46	83	52

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

**Object Classification (in millions of dollars)**

Identification code 14-5173-0-2-301	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	2	2	2

25.2 Other services .....	31	21	35
41.0 Grants, subsidies, and contributions .....	17	17	17
99.0 Direct obligations .....	50	40	54
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	51	41	55

**Personnel Summary**

Identification code 14-5173-0-2-301	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	28	29	29

**COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5656-0-2-301	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.20 Revenues, Colorado River Dam fund, Boulder Canyon project .....	69	80	86
04.00 Total: Balances and collections .....	69	80	86
Appropriations:			
05.00 Colorado River dam fund, Boulder Canyon project .....	-69	-80	-86
07.99 Balance, end of year .....	.....	.....	.....

**Program and Financing (in millions of dollars)**

Identification code 14-5656-0-2-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Facility operations .....	28	50	46
00.02 Facility maintenance and rehabilitation .....	8	8	10
00.03 Payment of interest .....	11	11	11
00.04 Payments to Arizona and Nevada .....	1	1	1
00.05 Western Area Power Administration .....	4	4	4
00.06 Payment to Lower Colorado River Basin Development Fund .....	13	13	13
10.00 Total new obligations .....	65	87	85

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year .....	6	9	1
22.00 New budget authority (gross) .....	69	80	86
22.60 Portion applied to repay debt .....	-1	-1	-1
23.90 Total budgetary resources available for obligation .....	74	88	86
23.95 Total new obligations .....	-65	-87	-85
24.40 Unobligated balance carried forward, end of year .....	9	1	1

**New budget authority (gross), detail:**

<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	69	80	86

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	4	3	34
73.10 Total new obligations .....	65	87	85
73.20 Total outlays (gross) .....	-65	-56	-82
74.40 Obligated balance, end of year .....	3	34	37

**Outlays (gross), detail:**

86.97 Outlays from new mandatory authority .....	55	44	47
86.98 Outlays from mandatory balances .....	10	12	35
87.00 Total outlays (gross) .....	65	56	82

**Net budget authority and outlays:**

89.00 Budget authority .....	69	80	86
90.00 Outlays .....	65	56	82

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance,



and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

the Secretary of the Army to the Secretary of the Interior by Public Law 107-66.

**Public enterprise funds:**

**LOWER COLORADO RIVER BASIN DEVELOPMENT FUND**

**Program and Financing (in millions of dollars)**

<b>Object Classification (in millions of dollars)</b>			
Identification code 14-5656-0-2-301	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	13	13	13
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	14	14	14
12.1 Civilian personnel benefits .....	4	4	4
25.2 Other services .....	32	54	52
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	1	1
43.0 Interest and dividends .....	11	11	11
99.0 Direct obligations .....	64	86	84
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	65	87	85

**Personnel Summary**

Identification code 14-5656-0-2-301	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	212	210	210

**SAN GABRIEL BASIN RESTORATION FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-5483-0-2-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	16	10	.....
10.00 Total new obligations (object class 25.2) .....	16	10	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	5	.....	.....
22.00 New budget authority (gross) .....	10	10	.....
23.90 Total budgetary resources available for obligation .....	15	10	.....
23.95 Total new obligations .....	-16	-10	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
42.00 Transferred from Water & Related Resources .....	10	10	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	22	25	6
73.10 Total new obligations .....	16	10	.....
73.20 Total outlays (gross) .....	-12	-29	-6
74.40 Obligated balance, end of year .....	25	6	.....
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	6	4	.....
86.93 Outlays from discretionary balances .....	6	25	6
87.00 Total outlays (gross) .....	12	29	6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10	10	.....
90.00 Outlays .....	12	29	6

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share. Administration of the fund was transferred from

Identification code 14-4079-0-3-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.01 Facility operation .....	101	141	101
09.02 Water & energy management & development .....	35	50	36
09.03 Land management & development .....	.....	2	1
10.00 Total new obligations .....	136	193	138
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	119	162	106
22.00 New budget authority (gross) .....	179	138	139
22.10 Resources available from recoveries of prior year obligations .....	1	.....	.....
22.60 Portion applied to repay debt .....	-1	-1	-1
23.90 Total budgetary resources available for obligation .....	298	299	244
23.95 Total new obligations .....	-136	-193	-138
24.40 Unobligated balance carried forward, end of year .....	162	106	106
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
42.00 Transferred from Water & related resources .....	31	33	34
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	150	105	105
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-2	.....	.....
69.90 Spending authority from offsetting collections (total mandatory) .....	148	105	105
70.00 Total new budget authority (gross) .....	179	138	139
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	7	55
73.10 Total new obligations .....	136	193	138
73.20 Total outlays (gross) .....	-134	-145	-137
73.45 Recoveries of prior year obligations .....	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....
74.40 Obligated balance, end of year .....	7	55	56
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	22	20	20
86.93 Outlays from discretionary balances .....	7	9	13
86.97 Outlays from new mandatory authority .....	89	62	62
86.98 Outlays from mandatory balances .....	16	54	42
87.00 Total outlays (gross) .....	134	145	137
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-2	.....	.....
88.40 Non-Federal sources .....	-148	-105	-105
88.90 Total, offsetting collections (cash) .....	-150	-105	-105
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	31	33	34
90.00 Outlays .....	-16	40	32

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses, for capital repayment to the general fund, and for the non-Federal share of salinity control projects. The rates charged for Boulder Canyon power include certain amounts for transfer to this fund.

**Public enterprise funds—Continued**

**LOWER COLORADO RIVER BASIN DEVELOPMENT FUND—Continued**

**Object Classification (in millions of dollars)**

Identification code 14-4079-0-3-301	2003 actual	2004 est.	2005 est.
<b>Reimbursable obligations:</b>			
11.1 Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	131	188	133
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Reimbursable obligations .....	135	192	137
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	136	193	138

**Personnel Summary**

Identification code 14-4079-0-3-301	2003 actual	2004 est.	2005 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	23	25	25

**UPPER COLORADO RIVER BASIN FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-4081-0-3-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
<b>Reimbursable programs:</b>			
09.01 Facility operation .....	22	29	28
09.02 Facility maintenance & rehabilitation .....	10	12	11
09.03 Reimbursable program .....	39	67	60
09.04 Fish & wildlife management & development .....	18	29	24
09.05 Land management & development .....	4	5	5
09.06 Payment to Ute Indian Tribe .....	2	2	2
09.07 Interest on investment .....	4	4	4
10.00 Total new obligations .....	99	148	134

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	16	22	10
22.00 New budget authority (gross)	125	138	136
22.10 Resources available from recoveries of prior year obligations	3		
22.22 Unobligated balance transferred from other accounts	1		
22.60 Portion applied to repay debt	-24	-2	-2
23.90 Total budgetary resources available for obligation	121	158	144
23.95 Total new obligations	-99	-148	-134
24.40 Unobligated balance carried forward, end of year	22	10	10

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
42.00 Transferred from Water & related resources	38	55	53
<b>Mandatory:</b>			
69.00 Offsetting collections (cash)	87	83	83
70.00 Total new budget authority (gross)	125	138	136

**Change in obligated balances:**

72.40 Obligated balance, start of year	116	129	140
73.10 Total new obligations	99	148	134
73.20 Total outlays (gross)	-83	-137	-136
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	129	140	138

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority	19	33	32
86.93 Outlays from discretionary balances	12	19	22
86.97 Outlays from new mandatory authority	17	37	37
86.98 Outlays from mandatory balances	35	48	45
87.00 Total outlays (gross)	83	137	136

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources	-56		
88.40 Non-Federal sources	-31	-83	-83

88.90 Total, offsetting collections (cash)	-87	-83	-83
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**Net budget authority and outlays:**

89.00 Budget authority	38	55	53
90.00 Outlays	-5	54	53

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

**Object Classification (in millions of dollars)**

Identification code 14-4081-0-3-301	2003 actual	2004 est.	2005 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	12	12	12
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	13	13	13
12.1 Civilian personnel benefits .....	3	4	4
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services .....	41	89	75
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	24	24	24
41.0 Grants, subsidies, and contributions .....	9	9	9
43.0 Interest and dividends .....	4	4	4
99.0 Reimbursable obligations .....	98	147	133
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	99	148	134

**Personnel Summary**

Identification code 14-4081-0-3-301	2003 actual	2004 est.	2005 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	171	171	171

**Intragovernmental funds:**

**[WORKING CAPITAL FUND]**

[From unobligated balances under this heading, \$4,525,000 are rescinded.] (*Energy and Water Development Appropriations Act, 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 14-4524-0-4-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.01 Information resources management	6	6	6
09.03 Administrative expenses	225	239	243
09.04 Technical expenses	94	97	97
10.00 Total new obligations	325	342	346

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	32	25	14
22.00 New budget authority (gross)	317	331	346
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	350	356	360
23.95 Total new obligations	-325	-342	-346
24.40 Unobligated balance carried forward, end of year	25	14	14

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation		-5	
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 (cash)	321	336	346
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		

68.90	Spending authority from offsetting collections (total discretionary) .....	317	336	346
70.00	Total new budget authority (gross) .....	317	331	346
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	14	18	67
73.10	Total new obligations .....	325	342	346
73.20	Total outlays (gross) .....	-324	-293	-344
73.45	Recoveries of prior year obligations .....	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	4		
74.40	Obligated balance, end of year .....	18	67	69
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	303	264	277
86.93	Outlays from discretionary balances .....	21	29	67
87.00	Total outlays (gross) .....	324	293	344
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-295	-310	-320
88.40	Non-Federal sources .....	-26	-26	-26
88.90	Total, offsetting collections (cash) .....	-321	-336	-346
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	4		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....		-5	
90.00	Outlays .....	3	-43	-2

This revolving fund enables the Bureau of Reclamation to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

**Object Classification (in millions of dollars)**

Identification code 14-4524-0-4-301	2003 actual	2004 est.	2005 est.	
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	157	161	163
11.3	Other than full-time permanent .....	4	4	4
11.5	Other personnel compensation .....	5	5	5
11.9	Total personnel compensation .....	166	170	172
12.1	Civilian personnel benefits .....	33	33	33
21.0	Travel and transportation of persons .....	4	4	4
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	19	19	19
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	5	5	5
24.0	Printing and reproduction .....	1	1	1
25.2	Other services .....	73	86	88
26.0	Supplies and materials .....	7	7	7
31.0	Equipment .....	13	13	13
32.0	Land and structures .....	1	1	1
99.0	Reimbursable obligations .....	324	341	345
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	325	342	346

**Personnel Summary**

Identification code 14-4524-0-4-301	2003 actual	2004 est.	2005 est.	
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	1,801	1,779	1,763

**Credit accounts:**

**[BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT]**

[For administrative expenses necessary to carry out the program for direct loans and/or grants, \$200,000, to remain available until expended, of which the amount that can be financed by the Reclamation Fund shall be derived from that fund.] (*Energy and Water Development Appropriations Act, 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 14-0685-0-1-301	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Water and energy management and development (direct loans) .....	1	1	
10.00	Total new obligations (object class 41.0) .....	1	1	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	1	
23.95	Total new obligations .....	-1	-1	
24.40	Unobligated balance carried forward, end of year .....	1		
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	10	9	9
73.10	Total new obligations .....	1	1	
73.20	Total outlays (gross) .....	-2		
74.40	Obligated balance, end of year .....	9	9	9
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	2		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	2		

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 14-0685-0-1-301	2003 actual	2004 est.	2005 est.	
<b>Direct loan levels supportable by subsidy budget authority:</b>				
115001	Reclamation Loan Program .....			
115901	Total direct loan levels .....			
<b>Direct loan subsidy (in percent):</b>				
132001	Reclamation Loan Program .....	0.00	0.00	0.00
132901	Weighted average subsidy rate .....	0.00	0.00	0.00
<b>Direct loan subsidy budget authority:</b>				
133001	Reclamation Loan Program .....			
133901	Total subsidy budget authority .....			
<b>Direct loan subsidy outlays:</b>				
134001	Reclamation Loan Program .....	2		
134901	Total subsidy outlays .....	2		
<b>Direct loan downward reestimate subsidy budget authority:</b>				
137001	Reclamation Loan Program .....	-16		
137901	Total downward reestimate budget authority .....	-16		

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for the Bureau of Reclamation Loan Program for direct loans or Loan Program Administration for fiscal year 2005.

**Personnel Summary**

Identification code 14-0685-0-1-301	2003 actual	2004 est.	2005 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	3	2	2

## Credit accounts—Continued

## BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 14-4547-0-3-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Loans .....	9		
08.02 Downward reestimate of subsidy .....	14		
08.04 Interest on downward reestimates .....	2		
10.00 Total new obligations .....	25		
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....	25		
22.60 Portion applied to repay debt .....	-1		
23.90 Total budgetary resources available for obligation .....	24		
23.95 Total new obligations .....	-25		
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow .....	19		
Mandatory:			
69.00 Offsetting collections (cash) .....	6	8	8
69.47 Portion applied to repay debt .....		-8	-8
69.90 Spending authority from offsetting collections (total mandatory) .....	6		
70.00 Total new financing authority (gross) .....	25		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	9	8	8
73.10 Total new obligations .....	25		
73.20 Total financing disbursements (gross) .....	-25		
74.40 Obligated balance, end of year .....	8	8	8
87.00 Total financing disbursements (gross) .....	25		
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-2		
88.25 Interest on uninvested funds .....	-1		
88.40 Repayments of principal .....	-3	-4	-4
88.40 Interest received on loans .....		-4	-4
88.90 Total, offsetting collections (cash) .....	-6	-8	-8
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	19	-8	-8
90.00 Financing disbursements .....	19	-8	-8

## Status of Direct Loans (in millions of dollars)

Identification code 14-4547-0-3-301	2003 actual	2004 est.	2005 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....			
1131 Direct loan obligations exempt from limitation .....	9		
1150 Total direct loan obligations .....	9		
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	183	189	185
1231 Direct loan disbursements .....	9		
1251 Repayments and prepayments .....	-3	-4	-4
1290 Outstanding, end of year .....	189	185	181

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

## Balance Sheet (in millions of dollars)

Identification code 14-4547-0-3-301	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
Investments in US securities:				
1106 Receivables, net .....	8	1		
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross .....	183	189		
1405 Allowance for subsidy cost (-) .....	-93	-95		
1499 Net present value of assets related to direct loans .....	90	94		
1999 Total assets .....	98	95		
<b>LIABILITIES:</b>				
Federal liabilities:				
2103 Debt .....	90	94		
2105 Other liabilities .....	8	1		
2999 Total liabilities .....	98	95		
<b>NET POSITION:</b>				
3100 Appropriated capital .....				
3999 Total net position .....				
4999 Total liabilities and net position .....	98	95		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

## BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 14-0667-0-1-301	2003 actual	2004 est.	2005 est.
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....		3	3
69.47 Portion applied to repay debt .....		-3	-3
69.90 Spending authority from offsetting collections (total mandatory) .....			
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Non-Federal sources .....		-3	-3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		-3	-3
90.00 Outlays .....		-3	-3

## Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301	2003 actual	2004 est.	2005 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	48	46	43
1251 Repayments and prepayments .....	-2	-3	-3
1290 Outstanding, end of year .....	46	43	40

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

## Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1601 Direct loans, gross .....	48	46		
1999 Total assets .....	48	46		
<b>LIABILITIES:</b>				
2104 Resources payable to Treasury .....	48	46		
2999 Total liabilities .....	48	46		
<b>NET POSITION:</b>				
3999 Total net position .....				

4999 Total liabilities and net position ..... 48 46 .....

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**Trust Funds**

**RECLAMATION TRUST FUNDS**

**Unavailable Receipts** (in millions of dollars)

Identification code 14-8070-0-7-301	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Deposits, Reclamation trust funds .....	3	6	7
04.00 Total: Balances and collections .....	3	6	7
Appropriations:			
05.00 Reclamation trust funds .....	-3	-6	-7
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-8070-0-7-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Facility maintenance and rehabilitation .....	5	9	2
00.02 Water and energy management and development .....	4	38	5
10.00 Total new obligations .....	9	47	7
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	47	41	
22.00 New budget authority (gross) .....	3	6	7
23.90 Total budgetary resources available for obligation .....	50	47	7
23.95 Total new obligations .....	-9	-47	-7
24.40 Unobligated balance carried forward, end of year .....	41		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	3	6	7
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	14	7	1
73.10 Total new obligations .....	9	47	7
73.20 Total outlays (gross) .....	-15	-52	-7
74.40 Obligated balance, end of year .....	7	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	2	4	6
86.98 Outlays from mandatory balances .....	13	48	1
87.00 Total outlays (gross) .....	15	52	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	6	7
90.00 Outlays .....	15	52	7

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

**Object Classification** (in millions of dollars)

Identification code 14-8070-0-7-301	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.2 Other services .....	3	41	2
32.0 Land and structures .....	5	5	5
99.0 Direct obligations .....	8	46	7
99.5 Below reporting threshold .....	1	1	
99.9 Total new obligations .....	9	47	7

**Personnel Summary**

Identification code 14-8070-0-7-301	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	4	7	7

**ADMINISTRATIVE PROVISIONS**

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed 14 passenger motor vehicles, of which [12] 11 are for replacement only. (Energy and Water Development Appropriations Act, 2004.)

**CENTRAL UTAH PROJECT**

**Federal Funds**

**General and special funds:**

**CENTRAL UTAH PROJECT COMPLETION ACCOUNT**

For carrying out activities authorized by the Central Utah Project Completion Act, [\$36,463,000] \$46,275,000, to remain available until expended, of which [\$9,423,000] \$15,469,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission.

In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, [\$1,728,000] \$1,734,000, to remain available until expended. (Energy and Water Development Appropriations Act, 2004.)

**Program and Financing** (in millions of dollars)

Identification code 14-0787-0-1-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Central Utah project construction .....	25	26	28
00.04 Program administration .....	1	2	2
10.00 Total new obligations .....	26	28	30
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		1
22.00 New budget authority (gross) .....	25	29	31
23.90 Total budgetary resources available for obligation .....	26	29	32
23.95 Total new obligations .....	-26	-28	-30
24.40 Unobligated balance carried forward, end of year .....		1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	36	38	46
41.00 Transferred to other accounts .....	-11	-9	-15
43.00 Appropriation (total discretionary) .....	25	29	31
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	
73.10 Total new obligations .....	26	28	30
73.20 Total outlays (gross) .....	-25	-28	-30
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	24	28	29
86.93 Outlays from discretionary balances .....	1		1
87.00 Total outlays (gross) .....	25	28	30
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	25	29	31
90.00 Outlays .....	25	28	30

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

**Object Classification** (in millions of dollars)

Identification code 14-0787-0-1-301	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.2 Other services .....	2	2	2
41.0 Grants, subsidies, and contributions .....	24	25	27

**General and special funds—Continued**

**CENTRAL UTAH PROJECT COMPLETION ACCOUNT—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 14-0787-0-1-301	2003 actual	2004 est.	2005 est.
99.0 Direct obligations .....	26	27	29
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	26	28	30

**Personnel Summary**

Identification code 14-0787-0-1-301	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	5	5	5

**UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5174-0-2-301	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	132	128	136
Receipts:			
02.40 Interest on principal, Utah mitigation and conservation fund .....	-4	8	9
04.00 Total: Balances and collections .....	128	136	145
07.99 Balance, end of year .....	128	136	145

**Program and Financing (in millions of dollars)**

Identification code 14-5174-0-2-301	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Utah Reclamation Mitigation and Conservation .....	12	13	15
10.00 Total new obligations .....	12	13	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	8	13	10
22.00 New budget authority (gross) .....	16	9	15
22.10 Resources available from recoveries of prior year obligations .....	1	1	1
23.90 Total budgetary resources available for obligation	25	23	26
23.95 Total new obligations .....	-12	-13	-15
24.40 Unobligated balance carried forward, end of year .....	13	10	11
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	5		
42.00 Transferred from other accounts .....	11	9	15
43.00 Appropriation (total discretionary) .....	16	9	15
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	15	19	20
73.10 Total new obligations .....	12	13	15
73.20 Total outlays (gross) .....	-8	-11	-11
73.45 Recoveries of prior year obligations .....	-1	-1	-1
74.40 Obligated balance, end of year .....	19	20	23
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	5	3	5
86.93 Outlays from discretionary balances .....	3	8	6
87.00 Total outlays (gross) .....	8	11	11
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	16	9	15
90.00 Outlays .....	8	11	11
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	131	129	131
92.02 Total investments, end of year: Federal securities:			
Par value .....	129	131	133

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

**Object Classification (in millions of dollars)**

Identification code 14-5174-0-2-301	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Full-time permanent .....	1	1	1
25.2 Other services .....	11	12	14
99.9 Total new obligations .....	12	13	15

**Personnel Summary**

Identification code 14-5174-0-2-301	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	12	12	12

**UNITED STATES GEOLOGICAL SURVEY**

**Federal Funds**

**General and special funds:**

**SURVEYS, INVESTIGATIONS, AND RESEARCH**

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); and publish and disseminate data relative to the foregoing activities; and to conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law and to publish and disseminate data; **[\$949,686,000] \$919,788,000**, of which **[\$64,536,000] \$64,080,000** shall be available only for cooperation with States or municipalities for water resources investigations; and of which **[\$16,201,000] \$15,141,000** shall remain available until expended for conducting inquiries into the economic conditions affecting mining and materials processing industries; and of which **[\$8,000,000] \$7,901,000** shall remain available until expended for satellite operations; and of which **[\$24,390,000] \$21,971,000** shall be available until September 30, **[2005] 2006**, for the operation and maintenance of facilities and deferred maintenance; and of which **\$1,600,000** shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost; and of which **[\$176,099,000] \$170,398,000** shall be available until September 30, **[2005] 2006**, for the biological research activity and the operation of the Cooperative Research Units: *Provided*, That none of these funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Mapping, remote sensing, and geographic investigations program .....	133	130	127
00.02 Geologic hazards, resources, and processes .....	234	235	225
00.03 Water resources investigations .....	207	216	207
00.04 Biological research .....	166	177	173
00.05 Science support .....	85	92	94
00.06 Facilities .....	91	93	96
09.01 Reimbursable program .....	390	383	388
10.00 Total new obligations .....	1,306	1,326	1,310
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	33	34	30
22.00 New budget authority (gross) .....	1,319	1,321	1,308
23.90 Total budgetary resources available for obligation	1,352	1,355	1,338
23.95 Total new obligations .....	-1,306	-1,326	-1,310
23.98 Unobligated balance expiring or withdrawn .....	-13		
24.40 Unobligated balance carried forward, end of year .....	34	30	28
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	925	944	920
40.35 Appropriation permanently reduced .....	-6	-6	
43.00 Appropriation (total discretionary) .....	919	938	920
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	225	383	388
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	175		
68.90 Spending authority from offsetting collections (total discretionary) .....	400	383	388
70.00 Total new budget authority (gross) .....	1,319	1,321	1,308
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	113	28	144
73.10 Total new obligations .....	1,306	1,326	1,310
73.20 Total outlays (gross) .....	-1,342	-1,209	-1,285
73.40 Adjustments in expired accounts (net) .....	-17		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-175		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	142		
74.40 Obligated balance, end of year .....	28	144	169
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,080	1,163	1,151
86.93 Outlays from discretionary balances .....	262	46	134
87.00 Total outlays (gross) .....	1,342	1,209	1,285
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-340	-356	-360
88.40 Non-Federal sources .....	-24	-27	-28
88.90 Total, offsetting collections (cash) .....	-364	-383	-388
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-175		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	139		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	919	938	920
90.00 Outlays .....	977	826	897

Performance Metrics

Identification code 14-0804-0-1-306	2003 actual	2004 est.	2005 est.
Mapping:			
0001 Percentage of land coverage for high resolution data in the National Map .....	19	26	26
0002 Percentage of land coverage for medium resolution data in the National Map .....	25	50	50

The U.S. Geological Survey provides research and scientific information to support the mission of the Department of the Interior and the science needs of the land and resource management bureaus of the Department. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, mineral and biological resources of the Nation.

The budget for the U.S. Geological Survey continues to focus resources on those programs that apply integrated science to support natural resource management and more directly address the science needs of Interior Bureaus. The budget for the USGS includes \$8 million to support inter-agency research, planning, monitoring, and assessment activities in support of Everglades restoration.

*Mapping, remote sensing, and geographic investigations program.*—The USGS Geography Program is focused on improving geospatial data access, integration, and applications through implementation of The National Map and the National Spatial Data Infrastructure (NSDI). Partnerships with other Federal, State and local agencies, the private sector, and academia are the keystone for accomplishing this mission. The Geography Program also provides scientific information to describe and interpret America's landscape by mapping the terrain, monitoring changes over time, and analyzing how and why these changes have occurred. The knowledge gained through these activities is used to model the processes of change and to forecast future changes.

*Geologic hazards, resources, and processes.*—The national program of onshore and offshore geologic research and investigations produces: (1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; (2) geologic information for use in the management of public lands and in national policy determinations; (3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; (4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; (5) hazards, energy and mineral resource, and environmental assessments; and (6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

*Water resources investigations.*—The USGS water programs produce data, analyses, assessments and methodologies to support Federal, State, Tribal, and local government decisions on water planning, water management, water quality, flood forecasting and warning, and enhancement of the quality of the environment. The U.S. Geological Survey's water resources programs work cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs.

*Biological research.*—The national program of biological research: (1) conducts biological resources inventory and monitoring; (2) provides scientific information for the management of biological resources; and (3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by the Department of the Interior's land management bureaus and operates the Cooperative Research Unit program which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

*Science support.*—Science support provides for Bureauwide management; executive direction and coordination; administrative, human resources, and information resources management services; and financial and personnel systems support provided by DOI's National Business Center.

**General and special funds—Continued**

**SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued**

*Facilities.*—This activity finances: (1) USGS rental payments; (2) operation and maintenance for properties; and (3) deferred maintenance and capital improvement.

*Reimbursable program.*—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

**Object Classification (in millions of dollars)**

Identification code 14-0804-0-1-306	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	390	402	404
11.3 Other than full-time permanent .....	31	32	33
11.5 Other personnel compensation .....	8	9	9
11.9 Total personnel compensation .....	429	443	446
12.1 Civilian personnel benefits .....	104	110	112
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	20	20	20
22.0 Transportation of things .....	5	5	5
23.1 Rental payments to GSA .....	69	72	75
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	13	13	13
24.0 Printing and reproduction .....	3	3	3
25.2 Other services .....	109	111	101
25.3 Other purchases of goods and services from Government accounts .....	32	32	26
25.4 Operation and maintenance of facilities .....	4	4	4
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	9	9	8
26.0 Supplies and materials .....	22	22	19
31.0 Equipment .....	28	28	25
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	63	63	59
44.0 Refunds .....	-1		
99.0 Direct obligations .....	916	943	922
99.0 Reimbursable obligations .....	390	383	388
99.9 Total new obligations .....	1,306	1,326	1,310

**Personnel Summary**

Identification code 14-0804-0-1-306	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	6,446	6,387	6,356
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	2,797	2,797	2,797

**Intragovernmental funds:**

**WORKING CAPITAL FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-4556-0-4-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.01 Working Capital Fund .....	42	55	53
10.00 Total new obligations .....	42	55	53
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	69	75	65
22.00 New budget authority (gross) .....	47	45	45
23.90 Total budgetary resources available for obligation .....	116	120	110
23.95 Total new obligations .....	-42	-55	-53

24.40 Unobligated balance carried forward, end of year .....	75	65	57
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	53	45	45
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-6		
69.90 Spending authority from offsetting collections (total mandatory) .....	47	45	45
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	9	5
73.10 Total new obligations .....	42	55	53
73.20 Total outlays (gross) .....	-41	-59	-53
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	6		
74.40 Obligated balance, end of year .....	9	5	5
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	8	20	20
86.98 Outlays from mandatory balances .....	33	39	33
87.00 Total outlays (gross) .....	41	59	53
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Federal sources .....	-53	-45	-45
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	6		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-13	14	8

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

**Balance Sheet (in millions of dollars)**

Identification code 14-4556-0-4-306	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
<b>Federal assets:</b>				
1101 Fund balances with Treasury .....	71	84		
<b>Investments in US securities:</b>				
1106 Receivables, net .....	2			
1803 Property, plant and equipment, net .....	3	3		
1999 Total assets .....	76	87		
<b>LIABILITIES:</b>				
2101 Accounts payable .....	70	1		
2201 Accounts payable .....	3			
2999 Total liabilities .....	73	1		
<b>NET POSITION:</b>				
3300 Cumulative results of operations .....	3	86		
3999 Total net position .....	3	86		
4999 Total liabilities and net position .....	76	87		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**Object Classification (in millions of dollars)**

Identification code 14-4556-0-4-306	2003 actual	2004 est.	2005 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	11	12	12
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....			1
11.9 Total personnel compensation .....	12	13	14
12.1 Civilian personnel benefits .....	3	4	4
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....			2



23.3	Communications, utilities, and miscellaneous charges	1	2	2
24.0	Printing and reproduction	1		
25.1	Advisory and assistance services	1	1	1
25.2	Other services	9	14	10
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.4	Operation and maintenance of facilities	1	3	3
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	2	3	3
31.0	Equipment	8	11	10
99.0	Reimbursable obligations	42	55	53
99.9	Total new obligations	42	55	53

**Personnel Summary**

Identification code 14-4556-0-4-306	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	205	223	229

**Trust Funds**

**CONTRIBUTED FUNDS**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-8562-0-7-306	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.20 Contributed funds, Geological Survey	1	1	1
04.00 Total: Balances and collections	1	1	1
Appropriations:			
05.00 Contributed funds	-1	-1	-1
07.99 Balance, end of year			

**Program and Financing (in millions of dollars)**

Identification code 14-8562-0-7-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.01 Donations and Contributed Funds	1	1	1
10.00 Total new obligations (object class 99.5)	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1

**New budget authority (gross), detail:**

Mandatory:			
60.26 Appropriation (trust fund)	1	1	1

**Change in obligated balances:**

72.40 Obligated balance, start of year			1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-2	-1	-1
74.40 Obligated balance, end of year		1	1

**Outlays (gross), detail:**

86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	2	1	1

**Net budget authority and outlays:**

89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the USGS to perform the work desired by the contributor and the USGS. Research

and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist the USGS in accomplishing its mandated purposes.

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Department of the Interior: Bureau of Land Management: "Central hazardous materials fund".

Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund".

Department of State: "American sections, international commissions".

**ADMINISTRATIVE PROVISIONS**

The amount appropriated for the United States Geological Survey shall be available for the purchase of not to exceed 53 passenger motor vehicles, of which 48 are for replacement only; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.]: *Provided further*, That notwithstanding the provisions of the Federal Grant and Cooperative Agreement Act of 1977 (31 U.S.C. 6301-6308), the United States Geological Survey is authorized to continue existing, and hereafter, to enter into new cooperative agreements directed towards a particular cooperator, in support of joint research and data collection activities with Federal, State, and academic partners funded by appropriations herein, including those that provide for space in cooperator facilities]. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**BUREAU OF MINES**

**Federal Funds**

**General and special funds:**

**MINES AND MINERALS**

**Program and Financing (in millions of dollars)**

Identification code 14-0959-0-1-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity			1
10.00 Total new obligations (object class 25.2)			1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations			-1
24.40 Unobligated balance carried forward, end of year	1		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations			1
73.20 Total outlays (gross)			-1
74.40 Obligated balance, end of year	1	1	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances			1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays			1

General and special funds—Continued

MINES AND MINERALS—Continued

In 1996, Congress terminated the United States Bureau of Mines under Public Law 104-99.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

General and special funds:

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, general administration, and for the performance of other authorized functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with [public and] private entities, [\$963,352,000] \$950,987,000, to remain available until September 30, [2005] 2006, [except as otherwise provided herein] of which \$86,509,000 is to be derived from the Land and Water Conservation Fund: Provided, [That not less than \$2,000,000 shall be provided to local governments in southern California for planning associated with the Natural Communities Conservation Planning (NCCP) program and shall remain available until expended: Provided further,] That \$2,000,000 is for high priority projects, which shall be carried out by the Youth Conservation Corps: Provided further, That not to exceed [\$12,286,000] \$17,226,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are indigenous to the United States (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed [\$8,900,000] \$13,700,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species [already] listed pursuant to subsection (a)(1) [as of the date of enactment this Act] prior to October 1, 2004: Provided further, That of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on her certificate: Provided further, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Ecological services .....	225	235	236
00.02 National Wildlife Refuge System .....	389	398	396
00.03 Migratory Bird Management and Law Enforcement .....	80	85	88
00.05 Fisheries .....	106	113	105
00.06 General Administration .....	168	130	129
01.00 Subtotal, direct program .....	968	961	954
09.00 Reimbursable program .....	126	126	126
10.00 Total new obligations .....	1,094	1,087	1,080
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	48	28	18
22.00 New budget authority (gross) .....	1,050	1,077	1,077
22.10 Resources available from recoveries of prior year obligations .....	19		
22.22 Unobligated balance transferred from other accounts .....	4		
23.90 Total budgetary resources available for obligation .....	1,121	1,105	1,095
23.95 Total new obligations .....	-1,094	-1,087	-1,080
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....	28	18	15

New budget authority (gross), detail:

<b>Discretionary:</b>				
40.00	Appropriation .....	922	963	865
40.20	Appropriation (special fund) .....			86
40.35	Appropriation permanently reduced .....	-6	-12	
42.00	Transferred from other accounts .....	15	5	
43.00	Appropriation (total discretionary) .....	931	956	951
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	112	116	126
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	7	5	
68.90	Spending authority from offsetting collections (total discretionary) .....	119	121	126
70.00	Total new budget authority (gross) .....	1,050	1,077	1,077
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	263	269	285
73.10	Total new obligations .....	1,094	1,087	1,080
73.20	Total outlays (gross) .....	-1,075	-1,071	-1,078
73.45	Recoveries of prior year obligations .....	-19		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-7	-5	
74.10	Change in uncollected customer payments from Federal sources (expired) .....	12	5	
74.40	Obligated balance, end of year .....	269	285	287
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	804	886	887
86.93	Outlays from discretionary balances .....	271	185	191
87.00	Total outlays (gross) .....	1,075	1,071	1,078
<b>Offsets:</b>				
<b>Against gross budget authority and outlays:</b>				
<b>Offsetting collections (cash) from:</b>				
88.00	Federal sources .....	-98	-95	-98
88.40	Non-Federal sources .....	-26	-26	-28
88.90	Total, offsetting collections (cash) .....	-124	-121	-126
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-7	-5	
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	12	5	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	931	956	951
90.00	Outlays .....	951	950	952

Performance Metrics

Identification code 14-1611-0-1-302	2003 actual	2004 est.	2005 est.
0001 Percent of National Fish Hatchery System priority recovery tasks implemented as prescribed in approved Recovery Plans to recover listed species .....	40	45	49
0002 % of Nat'l Wildlife Refuge Systems recovery tasks in approved Plans that are completed .....			
0003 Acres of wetlands enhanced or restored through voluntary agreements .....	43,347	51,728	
0004 Number of species delisted due to Recovery actions .....	2	2	2

**Ecological services.**—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, states, and other federal agencies. These partnership activities help make the listing of species under the Endangered Species Act unnecessary and protect and recover those species that are listed. Financial assistance is provided to private landowners to restore or improve habitat for endangered species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

**National Wildlife Refuge System.**—The Service maintains the National Wildlife Refuge System consisting of 542 refuges, waterfowl production areas in 203 counties that are managed by 37 wetland management districts, and 50 coordination areas, totaling nearly 96 million acres. A total of \$99 million

is proposed for refuge maintenance as part of the Service's continued effort to address deferred maintenance.

**Migratory Bird Management and Law Enforcement.**—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 800 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures implementing the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protections laws, and works in partnership with international, state, and tribal counterparts to conserve wildlife resources.

**Fisheries.**—The Fisheries Program consists of 69 national hatcheries, 9 Fish Health Centers, 7 Fish Technology Centers, 64 Fishery Resource Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American Public.

**General operations.**—Funding for Service general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the Service's international activities, the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

**Object Classification** (in millions of dollars)

Identification code 14-1611-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	362	378	383
11.3 Other than full-time permanent .....	21	22	23
11.5 Other personnel compensation .....	15	15	15
11.9 Total personnel compensation .....	398	415	421
12.1 Civilian personnel benefits .....	122	124	125
21.0 Travel and transportation of persons .....	26	24	23
22.0 Transportation of things .....	8	6	5
23.1 Rental payments to GSA .....	44	44	44
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	17	17	17
24.0 Printing and reproduction .....	2	2	2
25.2 Other services .....	62	56	55
25.3 Other purchases of goods and services from Government accounts .....	34	26	25
25.4 Operation and maintenance of facilities .....	16	16	16
25.7 Operation and maintenance of equipment .....	10	10	10
26.0 Supplies and materials .....	42	39	38
31.0 Equipment .....	54	48	46
32.0 Land and structures .....	34	34	34
41.0 Grants, subsidies, and contributions .....	96	98	91
42.0 Insurance claims and indemnities .....	1		
99.0 Direct obligations .....	968	961	954
99.0 Reimbursable obligations .....	125	126	126
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	1,094	1,087	1,080

**Personnel Summary**

Identification code 14-1611-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	7,170	7,318	7,377
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	787	800	800
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	708	753	753

**CONSTRUCTION**

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$60,554,000]** \$22,111,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-1612-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
<b>Construction and rehabilitation:</b>			
00.01 Refuges .....	35	63	38
00.02 Hatcheries .....	8	9	4
00.03 Law Enforcement .....	1	1	1
00.04 Dam safety .....	8	4	4
00.05 Bridge safety .....	1	2	2
00.06 Nationwide engineering services .....	9	9	9
01.00 Total, Direct program: .....	62	88	58
09.01 Reimbursable program .....	1	2	2
10.00 Total new obligations .....	63	90	60
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	92	69	53
22.00 New budget authority (gross) .....	39	74	24
22.10 Resources available from recoveries of prior year obligations .....	2		
22.21 Unobligated balance transferred to other accounts .....	-1		
23.90 Total budgetary resources available for obligation .....	132	143	77
23.95 Total new obligations .....	-63	-90	-60
24.40 Unobligated balance carried forward, end of year .....	69	53	17
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	54	60	22
41.00 Transferred to other accounts .....	-1		
42.00 Transferred from other accounts .....		12	
43.00 Appropriation (total discretionary) .....	53	72	22
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	-14	2	2
70.00 Total new budget authority (gross) .....	39	74	24
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	73	50	57
73.10 Total new obligations .....	63	90	60
73.20 Total outlays (gross) .....	-84	-83	-72
73.45 Recoveries of prior year obligations .....	-2		
74.40 Obligated balance, end of year .....	50	57	45
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	-3	16	6
86.93 Outlays from discretionary balances .....	87	67	66
87.00 Total outlays (gross) .....	84	83	72
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Federal sources .....	14	-2	-2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	53	72	22
90.00 Outlays .....	98	81	70

Construction projects focus on facility construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on service lands. Repair and inspection of Service dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these lands and structures.

General and special funds—Continued

CONSTRUCTION—Continued

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	8	11	11
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	9	12	12
12.1 Civilian personnel benefits .....	2	3	3
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services .....	15	30	10
25.3 Other purchases of goods and services from Govern- ment accounts .....	1	2	2
25.7 Operation and maintenance of equipment .....	3	4	4
26.0 Supplies and materials .....	2	2	3
31.0 Equipment .....	2	3	2
32.0 Land and structures .....	21	26	20
41.0 Grants, subsidies, and contributions .....	5	5	.....
99.0 Direct obligations .....	61	88	57
99.0 Reimbursable obligations .....	1	1	1
99.5 Below reporting threshold .....	1	1	2
99.9 Total new obligations .....	63	90	60

Personnel Summary

Identification code 14-1612-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	143	195	195
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	.....	.....	.....

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, 4211-4213, 4221-4225, 4241-4245, and 1538), the Asian Elephant Conservation Act of 1997 (Public Law 105-96; 16 U.S.C. 4261-4266), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301-5306), [and] the Great Ape Conservation Act of 2000 (16 U.S.C. 6301), and the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101-6109), **[\$5,600,000] \$9,500,000**, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

[NEOTROPICAL MIGRATORY BIRD CONSERVATION]

[For financial assistance for projects to promote the conservation of neotropical migratory birds in accordance with the Neotropical Migratory Bird Conservation Act, Public Law 106-247 (16 U.S.C. 6101-6109), \$4,000,000, to remain available until expended.] (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 African Elephant .....	1	1	1
00.02 Asian Elephant .....	1	1	1
00.03 Rhinoceros and Tiger .....	1	1	2
00.04 Great Ape Conservation .....	1	1	2
00.05 Neotropical Migratory Bird Conservation .....	5	5	4
10.00 Total new obligations (object class 41.0) .....	9	9	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	1	1
22.00 New budget authority (gross) .....	8	9	10
23.90 Total budgetary resources available for obligation .....	11	10	11
23.95 Total new obligations .....	-9	-9	-10
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	8	9	10

Change in obligated balances:

72.40 Obligated balance, start of year .....	5	9	10
73.10 Total new obligations .....	9	9	10
73.20 Total outlays (gross) .....	-5	-8	-10
74.40 Obligated balance, end of year .....	9	10	10

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	1	6	7
86.93 Outlays from discretionary balances .....	4	2	3
87.00 Total outlays (gross) .....	5	8	10

Net budget authority and outlays:

89.00 Budget authority .....	8	9	10
90.00 Outlays .....	5	8	10

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value .....	.....	1	1
92.02 Total investments, end of year: Federal securities: Par value .....	1	1	1

*African elephant conservation program.*—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

*Rhinoceros and tiger conservation program.*—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

*Asian elephant conservation program.*—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

*Great ape conservation program.*—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

*Neotropical Migratory Bird Conservation Program.*—Provides conservation grants to conserve migratory bird populations in the United States, Latin America, and the Caribbean.

Personnel Summary

Identification code 14-1652-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	3	5	5

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally recognized Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, **[\$70,000,000] \$80,000,000**, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That of the amount provided herein, **[\$6,000,000] \$5,926,000** is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting said **[\$6,000,000] \$5,926,000** and administrative expenses, apportion the amount provided herein in the following manner: (A) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (B) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (A) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (B) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall

be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 50 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That no State, territory, or other jurisdiction shall receive a grant unless it has developed, or committed to develop by October 1, 2005, a comprehensive wildlife conservation plan, consistent with criteria established by the Secretary of the Interior, that considers the broad range of the State, territory, or other jurisdiction's wildlife and associated habitats, with appropriate priority placed on those species with the greatest conservation need and taking into consideration the relative level of funding available for the conservation of those species: *Provided further*, That any amount apportioned in [2004] 2005 to any State, territory, or other jurisdiction that remains unobligated as of September 30, [2005] 2006, shall be reapportioned, together with funds appropriated in [2006] 2007, in the manner provided herein: *Provided further*, That balances from amounts previously appropriated under the heading "State Wildlife Grants" shall be transferred to and merged with this appropriation and shall remain available until expended]. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-1694-0-1-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 State wildlife grants .....	96	88	86
00.02 Administration .....	1	1	1
00.03 Tribal Wildlife Grants .....		8	10
10.00 Total new obligations .....	97	97	97
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	94	62	34
22.00 New budget authority (gross) .....	65	69	80
23.90 Total budgetary resources available for obligation	159	131	114
23.95 Total new obligations .....	-97	-97	-97
24.40 Unobligated balance carried forward, end of year .....	62	34	17
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (State Wildlife Grants) LWCF .....	65	70	80
40.37 Appropriation temporarily reduced .....		-1	
43.00 Appropriation (total discretionary) .....	65	69	80
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	93	125
73.10 Total new obligations .....	97	97	97
73.20 Total outlays (gross) .....	-17	-65	-69
74.40 Obligated balance, end of year .....	93	125	153
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	21	24
86.93 Outlays from discretionary balances .....	15	44	45
87.00 Total outlays (gross) .....	17	65	69
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	65	69	80
90.00 Outlays .....	17	65	69

Consistent with the Administration's focus on working with partners to address imperiled species and other priority wildlife conservation needs, the State and Tribal Wildlife grant program provides funds to states, the District of Columbia, tribes, and territories to develop and implement wildlife management and habitat restoration programs. Allocation of funds to the states is determined by a formula of one-third based on land area and two-thirds based on population and require a cost-share. Grants to the tribes are awarded competitively.

**Object Classification** (in millions of dollars)

Identification code 14-1694-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	96	96	96
99.9 Total new obligations .....	97	97	97

**Personnel Summary**

Identification code 14-1694-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	8	8	8

**LAND ACQUISITION**

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, [\$43,628,000] \$45,041,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: *Provided*, That notwithstanding 16 U.S.C. 4601-9, of the amounts provided under this heading, \$10,000,000 is for payment to the Quinault Indian Nation pursuant to the terms of the North Boundary Settlement Agreement dated July 14, 2000, providing for the acquisition of perpetual conservation easements from the Nation: *Provided further*, That none of the funds appropriated for specific land acquisition projects can be used to pay for any administrative overhead, planning or other management costs. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-5020-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Acquisition management .....	9	13	10
00.02 Emergencies and hardships .....	2	1	2
00.03 Exchanges .....	1	1	1
00.04 Inholdings .....	2	1	2
00.05 Federal refugees .....	56	57	41
01.00 total, direct program .....	70	73	56
09.00 Reimbursable program .....	1	6	
10.00 Total new obligations .....	71	79	56
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	55	59	36
22.00 New budget authority (gross) .....	74	55	45
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation	130	114	81
23.95 Total new obligations .....	-71	-79	-56
24.40 Unobligated balance carried forward, end of year .....	59	36	25
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	73	44	45
40.37 Appropriation temporarily reduced .....		-1	
41.00 Transferred to other accounts .....		-5	
42.00 Transferred from other accounts .....	1	11	
43.00 Appropriation (total discretionary) .....	74	49	45
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	-3	6	
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	3		
68.90 Spending authority from offsetting collections (total discretionary) .....		6	
70.00 Total new budget authority (gross) .....	74	55	45
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	52	24	34

General and special funds—Continued

LAND ACQUISITION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5020-0-2-302	2003 actual	2004 est.	2005 est.
73.10 Total new obligations .....	71	79	56
73.20 Total outlays (gross) .....	-95	-69	-53
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-3		
74.40 Obligated balance, end of year .....	24	34	37
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	33	25	20
86.93 Outlays from discretionary balances .....	62	44	33
87.00 Total outlays (gross) .....	95	69	53
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	3	-6	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	74	49	45
90.00 Outlays .....	98	63	53

Federal Land Acquisition funds are used to protect areas that have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area, and for acquisition management activities.

Object Classification (in millions of dollars)

Identification code 14-5020-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	6	8	7
12.1 Civilian personnel benefits .....	2	2	1
25.2 Other services .....	4	4	4
25.3 Other purchases of goods and services from Government accounts .....			2
32.0 Land and structures .....	56	59	41
99.0 Direct obligations .....	68	73	55
99.0 Reimbursable obligations .....	1	5	
99.5 Below reporting threshold .....	2	1	1
99.9 Total new obligations .....	71	79	56

Personnel Summary

Identification code 14-5020-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	98	111	93

LANDOWNER INCENTIVE PROGRAM

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for private conservation efforts to be carried out on private lands, [\$30,000,000] \$50,000,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That the amount provided herein is for a Landowner Incentive Program established by the Secretary that provides matching, competitively awarded grants to States, the District of Columbia, [Tribes] *federally recognized Indian tribes*, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, and American Samoa, to establish or supplement existing landowner incentive programs that provide technical and financial assistance, including habitat protection and restoration, to private landowners for the protection and management of habitat to benefit federally listed, proposed, candidate, or other at-risk species on private lands. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 14-5496-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
05.01 Landowner Grants .....	16	43	52
10.00 Total new obligations (object class 41.0) .....	16	43	52
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	40	23	10
22.00 New budget authority (gross) .....		30	50
23.90 Total budgetary resources available for obligation .....	40	53	60
23.95 Total new obligations .....	-16	-43	-52
24.40 Unobligated balance carried forward, end of year .....	23	10	8
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.20 Appropriation (special fund) LWCF .....	40	30	50
40.38 Unobligated balance temporarily reduced .....	-40		
43.00 Appropriation (total discretionary) .....		30	50
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		16	27
73.10 Total new obligations .....	16	43	52
73.20 Total outlays (gross) .....		-32	-42
74.40 Obligated balance, end of year .....	16	27	37
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		9	15
86.93 Outlays from discretionary balances .....		23	27
87.00 Total outlays (gross) .....		32	42
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		30	50
90.00 Outlays .....		32	42

Consistent with the Administration's focus on working with partners to address federally listed, proposed, candidate or other imperiled species, the Landowner Incentive Program provides cost-shared, competitive grants to states, the District of Columbia, territories, and tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provide technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices.

Personnel Summary

Identification code 14-5496-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	4	7	7

PRIVATE STEWARDSHIP GRANTS

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for private conservation efforts to be carried out on private lands, [\$7,500,000] \$10,000,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That the amount provided herein is for a Stewardship Grants Program established by the Secretary to provide grants and other assistance to individuals and groups engaged in private conservation efforts that benefit federally listed, proposed, candidate, or other at-risk species. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 14-5495-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
05.01 stewardship grants .....	7	7	10

10.00	Total new obligations (object class 41.0)	7	7	10
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	10	2	2
22.00	New budget authority (gross)		7	10
23.90	Total budgetary resources available for obligation	10	9	12
23.95	Total new obligations	-7	-7	-10
24.40	Unobligated balance carried forward, end of year	2	2	2
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.20	Appropriation (special fund - LWCF)	10	7	10
40.38	Unobligated balance temporarily reduced	-10		
43.00	Appropriation (total discretionary)		7	10
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year		7	10
73.10	Total new obligations	7	7	10
73.20	Total outlays (gross)	-1	-4	-7
74.40	Obligated balance, end of year	7	10	13
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority		2	3
86.93	Outlays from discretionary balances	1	2	4
87.00	Total outlays (gross)	1	4	7
<b>Net budget authority and outlays:</b>				
89.00	Budget authority		7	10
90.00	Outlays	1	4	7

Consistent with the Administration's emphasis on working with partners to address federally listed, proposed, candidate or other at risk species, the Stewardship Grants program assists individuals and groups engaged in local, private conservation projects.

**Personnel Summary**

Identification code 14-5495-0-2-302	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment	3	4	4

**WILDLIFE CONSERVATION AND APPRECIATION FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-5150-0-2-302	2003 actual	2004 est.	2005 est.	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	1		
73.20	Total outlays (gross)	-1		
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority			
90.00	Outlays	1		

The Partnerships for Wildlife Act (16 U.S.C. 3741) authorizes wildlife conservation and appreciation projects to conserve fish and wildlife species and to provide opportunities for the public to enjoy these species through nonconsumptive activities. Grants to States are directed toward nonconsumptive activities and the conservation of species not taken for recreation, fur, or food; not listed as endangered or threatened under the Endangered Species Act of 1973; and not defined as marine mammals under the Marine Mammal Protection Act of 1972.

**MIGRATORY BIRD CONSERVATION ACCOUNT**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5137-0-2-303	2003 actual	2004 est.	2005 est.	
01.99	Balance, start of year			
Receipts:				
02.00	Migratory bird hunting stamps	25	24	25
02.01	Custom duties on arms and ammunition	19	18	18
02.20	Entrance fees, refuge units			
02.99	Total receipts and collections	44	42	43
04.00	Total: Balances and collections	44	42	43
Appropriations:				
05.00	Migratory bird conservation account	-44	-42	-43
07.99	Balance, end of year			

**Program and Financing (in millions of dollars)**

Identification code 14-5137-0-2-303	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Printing and sale of duck stamps	1	1	1
00.03	Acquisition of refuges and other areas	41	44	42
10.00	Total new obligations	42	45	43
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	5	7	5
22.00	New budget authority (gross)	44	42	43
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	50	49	48
23.95	Total new obligations	-42	-45	-43
24.40	Unobligated balance carried forward, end of year	7	5	5

**New budget authority (gross), detail:**

Mandatory:				
60.20	Appropriation (special fund)	44	42	43

**Change in obligated balances:**

72.40	Obligated balance, start of year	14	15	17
73.10	Total new obligations	42	45	43
73.20	Total outlays (gross)	-41	-42	-43
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	15	17	17

**Outlays (gross), detail:**

86.97	Outlays from new mandatory authority	30	29	30
86.98	Outlays from mandatory balances	11	13	13
87.00	Total outlays (gross)	41	42	43

**Net budget authority and outlays:**

89.00	Budget authority	44	42	43
90.00	Outlays	41	42	43

The following funds are available for the costs of locating and acquiring migratory bird refuges and waterfowl production areas; receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps; 70 percent of entrance fee collections on national wildlife refuges, excepting national wildlife refuges participating in the Recreational Fee Demonstration Program that may retain additional fee collections for operational and maintenance improvements; and import duties on arms and ammunition.

**Object Classification (in millions of dollars)**

Identification code 14-5137-0-2-303	2003 actual	2004 est.	2005 est.	
Direct obligations:				
11.1	Full-time permanent	5	5	4
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts			1
32.0	Land and structures	33	36	34

**General and special funds—Continued**

**MIGRATORY BIRD CONSERVATION ACCOUNT—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 14-5137-0-2-303	2003 actual	2004 est.	2005 est.
99.0 Direct obligations .....	41	44	42
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	42	45	43

**Personnel Summary**

Identification code 14-5137-0-2-303	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	82	82	73

**NORTH AMERICAN WETLANDS CONSERVATION FUND**

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, Public Law 101-233, as amended, **[\$38,000,000] \$54,000,000, to be derived from the Land and Water Conservation Fund, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2004.)**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5241-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	1		
Receipts:			
02.00 Fines, penalties, and forfeitures from Migratory Bird Treaty Act .....		1	1
04.00 Total: Balances and collections .....	1	1	1
Appropriations:			
05.00 North American wetlands conservation fund .....	-1	-1	-1
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-5241-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.03 Wetlands conservation projects - Title I LWCF .....	64	37	54
00.04 Administration - Title I LWCF .....	1	2	2
00.06 Administration - Title VIII LWCF .....	1		
10.00 Total new obligations .....	66	39	56
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	33	7	6
22.00 New budget authority (gross) .....	39	38	55
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	73	45	61
23.95 Total new obligations .....	-66	-39	-56
24.40 Unobligated balance carried forward, end of year .....	7	6	4

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	38	38	
40.20 Appropriation (special fund) .....			54
40.35 Appropriation permanently reduced .....		-1	
43.00 Appropriation (total discretionary) .....	38	37	54
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	1	1	1
70.00 Total new budget authority (gross) .....	39	38	55

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	40	79	79
73.10 Total new obligations .....	66	39	56
73.20 Total outlays (gross) .....	-26	-39	-50
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	79	79	86

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	19	26	38
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86.93 Outlays from discretionary balances .....	6	12	11
86.97 Outlays from new mandatory authority .....	1	1	1
87.00 Total outlays (gross) .....	26	39	50

**Net budget authority and outlays:**

89.00 Budget authority .....	39	38	55
90.00 Outlays .....	26	39	50

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

**Object Classification (in millions of dollars)**

Identification code 14-5241-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	1		
41.0 Grants, subsidies, and contributions .....	64	38	55
99.0 Direct obligations .....	65	38	55
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	66	39	56

**Personnel Summary**

Identification code 14-5241-0-2-302	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	17	11	11

**COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND**

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. [1531-1543] 1531 et seq.), as amended, **[\$82,614,000] \$90,000,000, [of which \$32,614,000 is to be derived from the Cooperative Endangered Species Conservation Fund and \$50,000,000 is] to be derived from the Land and Water Conservation Fund and to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2004.)**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5143-0-2-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	121	156	191
Receipts:			
02.40 Payment from the general fund .....	35	35	37
04.00 Total: Balances and collections .....	156	191	228
07.99 Balance, end of year .....	156	191	228



**Program and Financing** (in millions of dollars)

Identification code 14-5143-0-2-302	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Grants to States .....	30	30	29
00.02 Grants to States/Land acquisition/HCPs .....	81	81	81
00.03 Grant Administration .....	2	2	3
00.05 Payment to special fund unavailable receipt account .....	35	35	37
10.00 Total new obligations .....	148	148	150
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	115	84	52
22.00 New budget authority (gross) .....	115	116	127
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation .....	232	200	179
23.95 Total new obligations .....	-148	-148	-150
24.40 Unobligated balance carried forward, end of year .....	84	52	29
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (Cooperative and Endangered Species special fund) .....	30	32	
40.20 Appropriation (LWCF special fund) .....	51	50	90
40.37 Appropriation temporarily reduced .....	-1	-1	
43.00 Appropriation (total discretionary) .....	80	81	90
Mandatory:			
60.00 Appropriation .....	35	35	37
70.00 Total new budget authority (gross) .....	115	116	127
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	65	115	142
73.10 Total new obligations .....	148	148	150
73.20 Total outlays (gross) .....	-96	-122	-118
73.45 Recoveries of prior year obligations .....	-2		
74.40 Obligated balance, end of year .....	115	142	173
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	8	9
86.93 Outlays from discretionary balances .....	53	79	72
86.97 Outlays from new mandatory authority .....	35	35	37
87.00 Total outlays (gross) .....	96	122	118
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	115	116	127
90.00 Outlays .....	96	122	118

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States and U.S. territories for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species while allowing development to continue. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal aid in wildlife and sport fish restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations.

**Object Classification** (in millions of dollars)

Identification code 14-5143-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	1		
41.0 Grants, subsidies, and contributions .....	111	112	111
94.0 Financial transfers .....	35	35	37
99.0 Direct obligations .....	147	147	148
99.5 Below reporting threshold .....	1	1	2
99.9 Total new obligations .....	148	148	150

**Personnel Summary**

Identification code 14-5143-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	20	6	6

**NATIONAL WILDLIFE REFUGE FUND**

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$14,414,000. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Unavailable Receipts** (in millions of dollars)

Identification code 14-5091-0-2-806	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 National wildlife refuge fund .....	7	6	6
04.00 Total: Balances and collections .....	7	6	6
<b>Appropriations:</b>			
05.00 National wildlife refuge fund .....	-7	-6	-6
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-5091-0-2-806	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Expenses for sales .....	3	3	3
00.03 Payments to counties .....	17	18	18
10.00 Total new obligations .....	20	21	21
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	4	3
22.00 New budget authority (gross) .....	21	20	20
23.90 Total budgetary resources available for obligation .....	24	24	23
23.95 Total new obligations .....	-20	-21	-21
24.40 Unobligated balance carried forward, end of year .....	4	3	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	14	14	14
Mandatory:			
60.20 Appropriation (special fund) .....	7	6	6
70.00 Total new budget authority (gross) .....	21	20	20
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	3
73.10 Total new obligations .....	20	21	21
73.20 Total outlays (gross) .....	-20	-19	-21
74.40 Obligated balance, end of year .....	1	3	3
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	14	14	14
86.97 Outlays from new mandatory authority .....	2	2	2
86.98 Outlays from mandatory balances .....	4	3	5
87.00 Total outlays (gross) .....	20	19	21
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	21	20	20
90.00 Outlays .....	20	19	21

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

**General and special funds—Continued****NATIONAL WILDLIFE REFUGE FUND—Continued****Object Classification (in millions of dollars)**

Identification code 14-5091-0-2-806	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	2	2	2
41.0 Grants, subsidies, and contributions .....	17	18	18
99.0 Direct obligations .....	19	20	20
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	20	21	21

**Personnel Summary**

Identification code 14-5091-0-2-806	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	28	28	28

**RECREATIONAL FEE DEMONSTRATION PROGRAM****Unavailable Receipts (in millions of dollars)**

Identification code 14-5252-0-2-303	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Fish and Wildlife Service recreational fee demonstra- tion .....	4	4	4
04.00 Total: Balances and collections .....	4	4	4
<b>Appropriations:</b>			
05.00 Recreational fee demonstration program .....	-4	-4	-4
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-5252-0-2-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	4	4	4
10.00 Total new obligations .....	4	4	4
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross) .....	4	4	4
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations .....	-4	-4	-4
24.40 Unobligated balance carried forward, end of year .....	4	4	4
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	4	4	4
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	4	4	4
73.20 Total outlays (gross) .....	-4	-4	-4
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	3	3	3
86.98 Outlays from mandatory balances .....	1	1	1
87.00 Total outlays (gross) .....	4	4	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4	4	4
90.00 Outlays .....	4	4	4

In 1996, the U.S. Fish and Wildlife Service initiated the recreational fee demonstration program at selected refuges. Through the years the Service has added sites to this pilot program and currently has 108 National Wildlife Refuges and

one National Fish Hatchery in the program. Entrance fees and other user receipts collected at sites are deposited into the Recreational fee demonstration program account. At least 80 percent of the collections return to the collecting site.

The fee program demonstrates the feasibility of user-generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address backlogged maintenance needs, enhance resource protection, and cover the costs of collection. The temporary authority for this program expires December 31, 2005. To ensure that fee revenue remains available for refuge improvements after 2005, the Administration will propose legislation providing permanent fee authority.

**Object Classification (in millions of dollars)**

Identification code 14-5252-0-2-303	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.3 Other than full-time permanent .....	1	1	1
25.2 Other services .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	3	3	3
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	4	4	4

**Personnel Summary**

Identification code 14-5252-0-2-303	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	32	33	33

**FEDERAL AID IN WILDLIFE RESTORATION****Unavailable Receipts (in millions of dollars)**

Identification code 14-5029-0-2-303	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	224	214	225
<b>Receipts:</b>			
02.00 Excise taxes, Federal aid to wildlife restoration fund	214	226	226
02.40 Earnings on investments, Federal aid to wildlife res- toration fun .....	12	13	11
02.99 Total receipts and collections .....	226	239	237
04.00 Total: Balances and collections .....	450	453	462
<b>Appropriations:</b>			
05.00 Federal aid in wildlife restoration .....	-12	-13	-12
05.01 Federal aid in wildlife restoration .....	-224	-215	-226
05.99 Total appropriations .....	-236	-228	-238
07.99 Balance, end of year .....	214	225	224

**Program and Financing (in millions of dollars)**

Identification code 14-5029-0-2-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Grants from Commerce Appropriation .....	15	3	3
00.02 Hunter education & safety program .....	8	8	8
00.03 Multi-state conservation grant program .....	3	3	3
00.04 Administration .....	8	8	8
00.05 Wildlife restoration grants .....	212	217	217
00.06 NAWCF (interest used for grants) .....	26	13	13
10.00 Total new obligations .....	272	252	252
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	81	62	51
22.00 New budget authority (gross) .....	236	228	238
22.10 Resources available from recoveries of prior year obli- gations .....	17	13	13
23.90 Total budgetary resources available for obligation	334	303	302

23.95	Total new obligations .....	-272	-252	-252
24.40	Unobligated balance carried forward, end of year .....	62	51	49

**New budget authority (gross), detail:**

<b>Mandatory:</b>				
60.20	Appropriation (special fund) .....	12	13	12
60.20	Appropriation (special fund) .....	224	215	226
62.50	Appropriation (total mandatory) .....	236	228	238

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	195	194	206
73.10	Total new obligations .....	272	252	252
73.20	Total outlays (gross) .....	-256	-227	-226
73.45	Recoveries of prior year obligations .....	-17	-13	-13
74.40	Obligated balance, end of year .....	194	206	219

**Outlays (gross), detail:**

86.93	Outlays from discretionary balances .....	13	19	11
86.97	Outlays from new mandatory authority .....	35	68	71
86.98	Outlays from mandatory balances .....	208	140	144
87.00	Total outlays (gross) .....	256	227	226

**Net budget authority and outlays:**

89.00	Budget authority .....	236	228	238
90.00	Outlays .....	257	227	226

**Memorandum (non-add) entries:**

92.01	Total investments, start of year: Federal securities: Par value .....	495	452	519
92.02	Total investments, end of year: Federal securities: Par value .....	452	519	519

The Federal Aid in Wildlife Restoration Act, popularly known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from the 11 percent excise tax on sporting arms and ammunition, the 10 percent excise tax on handguns, and the 12.4 percent tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a multi-State conservation grant program and a firearm and bow hunter education and safety program which provides grants to the States.

**Object Classification** (in millions of dollars)

Identification code 14-5029-0-2-303				
		2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>				
11.1	Full-time permanent .....	4	4	4
12.1	Civilian personnel benefits .....	1	1	1
21.0	Travel and transportation of persons .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services .....	2	2	2
25.5	Research and development contracts .....	2	2	2
31.0	Equipment .....	3	3	3
32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....			
41.0	Grants, subsidies, and contributions .....	257	237	237
99.9	Total new obligations .....	272	252	252

**Personnel Summary**

Identification code 14-5029-0-2-303				
		2003 actual	2004 est.	2005 est.
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	58	59	59

MISCELLANEOUS PERMANENT APPROPRIATIONS

**Unavailable Receipts** (in millions of dollars)

Identification code 14-9927-0-2-302				
		2003 actual	2004 est.	2005 est.
01.99	Balance, start of year .....			
<b>Receipts:</b>				
02.20	Rents and charges for quarters, Fish and Wildlife Service .....	3	3	3
04.00	Total: Balances and collections .....	3	3	3
<b>Appropriations:</b>				
05.00	Miscellaneous permanent appropriations .....	-3	-3	-3
07.99	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-9927-0-2-302				
		2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>				
00.01	Operation & maintenance of quarters .....	3	4	4
10.00	Total new obligations .....	3	4	4
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	3	3	1
22.00	New budget authority (gross) .....	3	3	3
23.90	Total budgetary resources available for obligation .....	6	6	4
23.95	Total new obligations .....	-3	-4	-4
24.40	Unobligated balance carried forward, end of year .....	3	1	1

**New budget authority (gross), detail:**

<b>Mandatory:</b>				
60.20	Appropriation (special fund) .....	3	3	3

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	1	1	2
73.10	Total new obligations .....	3	4	4
73.20	Total outlays (gross) .....	-3	-3	-3
74.40	Obligated balance, end of year .....	1	2	2

**Outlays (gross), detail:**

86.97	Outlays from new mandatory authority .....	1	1	1
86.98	Outlays from mandatory balances .....	2	2	2
87.00	Total outlays (gross) .....	3	3	3

**Net budget authority and outlays:**

89.00	Budget authority .....	3	3	3
90.00	Outlays .....	3	3	3

*Operation and maintenance of quarters.*—Revenue from rental of government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874.

*Proceeds from sales, water resources development projects.*—Receipts collected from the sale of timber and crops from refuges leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat. 16 U.S.C. 460d.

*Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.*—Under the Truckee-Carson Pyramid Lake Settlement Act of 1990, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues from non-federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect Pyramid Lake fisheries. Payments made in excess of operation and maintenance costs of the Stampede Reservoir are available without further appropriations. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

**General and special funds—Continued**

**MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued**

**Object Classification (in millions of dollars)**

Identification code 14-9927-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
25.4 Operation and maintenance of facilities .....	1	2	2
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	2	3	3
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	3	4	4

**Personnel Summary**

Identification code 14-9927-0-2-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	5	6	6

**Trust Funds**

**SPORT FISH RESTORATION**

**Program and Financing (in millions of dollars)**

Identification code 14-8151-0-7-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Payments to States for sport fish restoration .....	282	321	318
00.03 North American Wetlands Conservation Grants .....	14	14	13
00.04 Coastal Wetlands Conservation Grants .....	10	15	15
00.05 Clean Vessel Act- Pumpout Stations Grants .....	11	10	10
00.06 Administration .....	9	8	9
00.07 National Communication & Outreach .....	10	10	10
00.08 Non-trailerable Recreational Vessel Access .....	12	8	8
00.09 Multi-State Conservation Grants .....	3	3	3
00.10 Marine Fisheries Commissions & Boating Council .....	1	1	1
10.00 Total new obligations .....	352	390	387
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	138	149	135
22.00 New budget authority (gross) .....	330	345	369
22.10 Resources available from recoveries of prior year obligations .....	33	31	.....
23.90 Total budgetary resources available for obligation .....	501	525	504
23.95 Total new obligations .....	-352	-390	-387
24.40 Unobligated balance carried forward, end of year .....	149	135	117
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.26 Appropriation (Aquatic Resources Trust Fund) .....	452	468	496
61.00 Transferred to other accounts .....	-122	-123	-127
62.50 Appropriation (total mandatory) .....	330	345	369
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	340	338	361
73.10 Total new obligations .....	352	390	387
73.20 Total outlays (gross) .....	-321	-336	-351
73.45 Recoveries of prior year obligations .....	-33	-31	.....
74.40 Obligated balance, end of year .....	338	361	397
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	99	104	111
86.98 Outlays from mandatory balances .....	222	232	240
87.00 Total outlays (gross) .....	321	336	351
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	330	345	369
90.00 Outlays .....	321	336	351

The Federal Aid in Sport Fish Restoration Act, commonly referred to as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux amendment) created a fishery resources, conservation, and restoration program funded by an excise tax on fishing and sporting equipment.

Since 1992 the Sport Fish Restoration Fund has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997.

The Coastal Wetlands Planning, Protection and Restoration Act requires an amount equal to 18 percent of the total deposits into the Sport Fish Restoration Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport fish restoration account of the Aquatic Resources Trust Fund for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Transportation for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining facilities for certain recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, and acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a multi-State conservation grant program and provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

**Object Classification (in millions of dollars)**

Identification code 14-8151-0-7-303	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	2	2	2
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	343	381	378
99.9 Total new obligations .....	352	390	387

**Personnel Summary**

Identification code 14-8151-0-7-303	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	67	59	59

**CONTRIBUTED FUNDS**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-8216-0-7-302	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	.....	.....	.....

Receipts:				
02.20	Deposits, Contributed funds, Fish and Wildlife Service	2	4	4
04.00	Total: Balances and collections	2	4	4
Appropriations:				
05.00	Contributed funds	-2	-4	-4
07.99	Balance, end of year			

**Program and Financing** (in millions of dollars)

Identification code 14-8216-0-7-302	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Direct Program Activity	2	5	5
10.00	Total new obligations	2	5	5
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	3	3	2
22.00	New budget authority (gross)	2	4	4
23.90	Total budgetary resources available for obligation	5	7	6
23.95	Total new obligations	-2	-5	-5
24.40	Unobligated balance carried forward, end of year	3	2	1
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund)	2	4	4
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	2	1	2
73.10	Total new obligations	2	5	5
73.20	Total outlays (gross)	-4	-4	-4
74.40	Obligated balance, end of year	1	2	3
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	3	3	3
87.00	Total outlays (gross)	4	4	4
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	2	4	4
90.00	Outlays	4	4	4

Donated funds support activities such as endangered species projects and refuge operations and maintenance.

**Object Classification** (in millions of dollars)

Identification code 14-8216-0-7-302	2003 actual	2004 est.	2005 est.	
Direct obligations:				
11.1	Full-time permanent	1	1	1
25.2	Other services	1	1	1
32.0	Land and structures		1	1
41.0	Grants, subsidies, and contributions		2	2
99.9	Total new obligations	2	5	5

**Personnel Summary**

Identification code 14-8216-0-7-302	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment	15	15	15

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

- The Department of the Interior: Bureau of Land Management, "Central Hazardous Materials Fund".
- The Department of Agriculture: Forest Service: "Forest Pest Management".
- The General Services Administration: "Real Property Relocation".
- The Department of Labor, Employment and Training Administration: "Training and Employment Services".
- The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
- The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."
- The Department of the Interior: Bureau of Land Management: "Wildland Fire Management."

**ADMINISTRATIVE PROVISIONS**

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [157] 179 passenger motor vehicles, of which [142] 161 are for replacement only (including [33] 44 for police-type use); repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from co-operators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That notwithstanding any other provision of law, the Secretary of the Interior may not spend any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System unless [the purchase is approved in advance by] the House and Senate Committees on Appropriations *are notified in advance* in compliance with the reprogramming procedures contained in the statement of the managers accompanying this Act. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**NATIONAL PARK SERVICE**

**Federal Funds**

**General and special funds:**

**OPERATION OF THE NATIONAL PARK SYSTEM**

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis), and for the general administration of the National Park Service, [\$1,629,641,000] \$1,686,067,000, of which [\$10,887,000] \$10,708,000 is for planning and interagency coordination in support of Everglades restoration and shall remain available until expended; of which [\$96,480,000] \$107,605,000, to remain available until September 30, [2005] 2006, is for maintenance, repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments; of which \$20,970,000 is to be derived from the Land and Water Conservation Fund; and of which [\$2,000,000] \$1,965,000 is for the Youth Conservation Corps for high priority projects: *Provided*, That the only funds in this account which may be made available to support United States Park Police are those funds approved for emergency law and order incidents pursuant to established National Park Service procedures, those funds needed to maintain and repair United States Park Police administrative facilities, and those funds necessary to reimburse the United States Park Police account for the unbudgeted overtime and travel costs associated with special events for an amount not to exceed \$10,000 per event subject to the review and concurrence of the Washington headquarters office: *Provided further*, That notwithstanding sections 5(b)(7)(c) and 7(a)(2) of Public Law 105-58, the National Park Service may in fiscal year 2004 provide funding for uniformed personnel for visitor protection and interpretation of the outdoor symbolic site at the Oklahoma City Memorial without reimbursement or a requirement to match these funds with non-Federal funds]. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**General and special funds—Continued**

**OPERATION OF THE NATIONAL PARK SYSTEM—Continued**

**Program and Financing (in millions of dollars)**

Identification code 14-1036-0-1-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Park management .....	1,444	1,515	1,575
00.02 External administrative costs .....	110	114	126
09.01 Reimbursable program .....	15	16	16
10.00 Total new obligations .....	1,569	1,645	1,717
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	33	45	26
22.00 New budget authority (gross) .....	1,582	1,626	1,701
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	1,616	1,671	1,727
23.95 Total new obligations .....	-1,569	-1,645	-1,717
23.98 Unobligated balance expiring or withdrawn .....	-3		
24.40 Unobligated balance carried forward, end of year .....	45	26	10
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,575	1,630	1,664
40.20 Appropriation (LWCF) .....			21
40.35 Appropriation permanently reduced .....	-10	-20	
43.00 Appropriation (total discretionary) .....	1,565	1,610	1,685
Discretionary:			
68.00 Offsetting collections (cash) .....	17	16	16
70.00 Total new budget authority (gross) .....	1,582	1,626	1,701
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	318	300	375
73.10 Total new obligations .....	1,569	1,645	1,717
73.20 Total outlays (gross) .....	-1,589	-1,570	-1,682
73.40 Adjustments in expired accounts (net) .....	3		
73.45 Recoveries of prior year obligations .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	-1		
74.40 Obligated balance, end of year .....	300	375	410
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,233	1,224	1,280
86.93 Outlays from discretionary balances .....	356	346	402
87.00 Total outlays (gross) .....	1,589	1,570	1,682
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-17	-16	-16
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,565	1,610	1,685
90.00 Outlays .....	1,573	1,554	1,666

**Performance Metrics**

Identification code 14-1036-0-1-303	2003 actual	2004 est.	2005 est.
Facility Maintenance:			
1000 Condition of all NPS regular assets as measured by Facility Condition Index (score of 14 or lower means portfolio is in acceptable condition on average) .....	25	23	21

The National Park System contains 388 areas and 84.4 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United States and its territories. Park visits total over 273 million annually. This annual appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. Funds within this appropriation are used to support the cooperative effort for restoration of the Everglades and are avail-

able until expended. Within this appropriation, repair and rehabilitation funds are available for two years, to provide the flexibility needed to carry out this project program, in which typical projects include, but are not limited to, facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings. The repair and rehabilitation program includes funding for development and implementation of the automated facility management software system and to conduct comprehensive facility condition assessments.

**Object Classification (in millions of dollars)**

Identification code 14-1036-0-1-303	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	668	698	722
11.3 Other than full-time permanent .....	86	90	93
11.5 Other personnel compensation .....	34	35	36
11.9 Total personnel compensation .....	788	823	851
12.1 Civilian personnel benefits .....	202	217	232
13.0 Benefits for former personnel .....	32	31	32
21.0 Travel and transportation of persons .....	30	29	29
22.0 Transportation of things .....	22	22	22
23.1 Rental payments to GSA .....	45	45	45
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	51	51	50
24.0 Printing and reproduction .....	3	3	3
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services .....	189	216	229
25.3 Other purchases of goods and services from Government accounts .....	4	4	4
25.4 Operation and maintenance of facilities .....	10	12	15
25.5 Research and development contracts .....	1	1	2
25.7 Operation and maintenance of equipment .....	7	7	8
26.0 Supplies and materials .....	89	89	96
31.0 Equipment .....	29	29	31
32.0 Land and structures .....	10	10	12
41.0 Grants, subsidies, and contributions .....	34	34	34
99.0 Direct obligations .....	1,551	1,628	1,700
99.0 Reimbursable obligations .....	18	16	16
Allocation Account:			
25.2 Other services .....		1	1
99.9 Total new obligations .....	1,569	1,645	1,717

**Personnel Summary**

Identification code 14-1036-0-1-303	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	15,740	15,826	15,985
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	279	130	130
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	925	925	925

**UNITED STATES PARK POLICE**

For expenses necessary to carry out the programs of the United States Park Police, **[\$78,859,000] \$81,204,000.** (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Program and Financing (in millions of dollars)**

Identification code 14-1049-0-1-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Operations .....	84	78	81
10.00 Total new obligations .....	84	78	81
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7		
22.00 New budget authority (gross) .....	77	78	81
23.90 Total budgetary resources available for obligation .....	84	78	81
23.95 Total new obligations .....	-84	-78	-81

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation .....	78	79	81
40.35	Appropriation permanently reduced .....	-1	-1	
43.00	Appropriation (total discretionary) .....	77	78	81
Change in obligated balances:				
72.40	Obligated balance, start of year .....	12	10	20
73.10	Total new obligations .....	84	78	81
73.20	Total outlays (gross) .....	-85	-66	-84
74.40	Obligated balance, end of year .....	10	20	17
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority .....	57	59	61
86.93	Outlays from discretionary balances .....	28	7	23
87.00	Total outlays (gross) .....	85	66	84
Net budget authority and outlays:				
89.00	Budget authority .....	77	78	81
90.00	Outlays .....	86	66	84

The United States Park Police is an urban oriented law enforcement organization within the National Park Service. It performs a full range of law enforcement functions at NPS sites throughout the Washington, D.C., metropolitan area, Statue of Liberty National Monument and Gateway National Recreation Area in New York and New Jersey, and Golden Gate National Recreation Area in California. Its law enforcement authority extends to all National Park Service areas and certain other Federal and State lands. Functions include visitor and facility protection, emergency services, criminal investigations, special security and protection duties, enforcement of drug and vice laws, and traffic and crowd control.

Object Classification (in millions of dollars)				
Identification code 14-1049-0-1-303		2003 actual	2004 est.	2005 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	40	48	52
11.5	Other personnel compensation .....	13	7	7
11.9	Total personnel compensation .....	53	55	59
12.1	Civilian personnel benefits .....	15	13	12
21.0	Travel and transportation of persons .....	2	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services .....	4	5	5
25.7	Operation and maintenance of equipment .....	1	1	1
26.0	Supplies and materials .....	4	1	1
31.0	Equipment .....	4	1	1
99.9	Total new obligations .....	84	78	81

Personnel Summary				
Identification code 14-1049-0-1-303		2003 actual	2004 est.	2005 est.
Direct:				
1001	Civilian full-time equivalent employment .....	717	717	753

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, statutory or contractual aid for other activities, and grant administration, not otherwise provided for, **[\$62,544,000] \$37,736,000**, [of which \$1,600,000 shall be available until expended for the Oklahoma City National Memorial Trust, notwithstanding the provisions contained in sections 7(a)(1) and (2) of Public Law 105-58]. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

Program and Financing (in millions of dollars)				
Identification code 14-1042-0-1-303		2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>				
00.01	Recreation programs .....	1	1	1
00.02	Natural programs .....	11	11	11
00.03	Cultural programs .....	19	20	20
00.05	Grant administration .....	2	2	2
00.06	International park affairs .....	2	2	2
00.07	Statutory or contractual aid .....	12	13	
00.08	Heritage partnership programs .....	13	14	2
09.01	Reimbursable program .....	1		
10.00	Total new obligations .....	61	63	38
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	1	
22.00	New budget authority (gross) .....	62	62	38
23.90	Total budgetary resources available for obligation .....	63	63	38
23.95	Total new obligations .....	-61	-63	-38
23.98	Unobligated balance expiring or withdrawn .....	-1		
24.40	Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	62	63	38
40.35	Appropriation permanently reduced .....	-1	-1	
43.00	Appropriation (total discretionary) .....	61	62	38
Discretionary:				
68.00	Offsetting collections (cash) .....	1		
70.00	Total new budget authority (gross) .....	62	62	38
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	38	41	30
73.10	Total new obligations .....	61	63	38
73.20	Total outlays (gross) .....	-59	-74	-49
73.40	Adjustments in expired accounts (net) .....	1		
74.40	Obligated balance, end of year .....	41	30	19
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	39	40	25
86.93	Outlays from discretionary balances .....	20	34	24
87.00	Total outlays (gross) .....	59	74	49
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Non-Federal sources .....	-1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	61	62	38
90.00	Outlays .....	58	74	49

These programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; the National Center for Preservation Technology and Training; grants under the Native American Graves Protection and Repatriation Act; Nationwide outdoor recreation planning and assistance; transfer of surplus Federal real property; identification and designation of natural landmarks; environmental reviews; heritage partnership programs; the administration of the Historic Preservation Act, Native American Graves Protection and Repatriation Act, and Urban Park and Recreation Recovery Act grants; and international park affairs.

Object Classification (in millions of dollars)				
Identification code 14-1042-0-1-303		2003 actual	2004 est.	2005 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	18	18	19
11.3	Other than full-time permanent .....	2	2	2
11.9	Total personnel compensation .....	20	20	21

**General and special funds—Continued**

**NATIONAL RECREATION AND PRESERVATION—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 14-1042-0-1-303	2003 actual	2004 est.	2005 est.
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	2	3	2
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	14	13	4
25.3 Other purchases of goods and services from Govern- ment accounts .....	1	2	
26.0 Supplies and materials .....	1	2	1
31.0 Equipment .....	1	1	
41.0 Grants, subsidies, and contributions .....	15	16	4
99.0 Direct obligations .....	60	63	38
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	61	63	38

**Personnel Summary**

Identification code 14-1042-0-1-303	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	286	281	288
Reimbursable:			
2001 Civilian full-time equivalent employment .....	9	9	9

**[URBAN PARK AND RECREATION FUND]**

[For expenses necessary to carry out the provisions of the Urban Park and Recreation Recovery Act of 1978 (16 U.S.C. 2501 et seq.), \$305,000, to remain available until expended.] (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Program and Financing (in millions of dollars)**

Identification code 14-1031-0-1-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Grants .....	31	1	
10.00 Total new obligations (object class 41.0) .....	31	1	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	31	1	
23.95 Total new obligations .....	-31	-1	
24.40 Unobligated balance carried forward, end of year .....	1		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	28	51	26
73.10 Total new obligations .....	31	1	
73.20 Total outlays (gross) .....	-7	-26	-21
74.40 Obligated balance, end of year .....	51	26	5
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	7	26	21
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	7	26	21

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. There were no funds provided in 2004 for the grant portion of this program. The 2005 Budget also proposes no funds for the grant portion of this program and proposes to transfer limited funding for administering previously awarded grants to the National Recreation & Preservation account.

**Personnel Summary**

Identification code 14-1031-0-1-303	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	7	7	

**CONSTRUCTION AND MAJOR MAINTENANCE**

For construction, improvements, repair or replacement of physical facilities, including the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, [\$333,995,000] \$329,880,000, to remain available until expended], of which \$300,000 for the L.Q.C. Lamar House National Historic Landmark and \$375,000 for the Sun Watch National Historic Landmark shall be derived from the Historic Preservation Fund pursuant to 16 U.S.C. 470a: *Provided*, That none of the funds in this or any other Act may be used to pay the salaries and expenses of more than 160 Full Time Equivalent personnel working for the National Park Service's Denver Service Center funded under the construction program management and operations activity: *Provided further*, That none of the funds provided in this or any other Act may be used to pre-design, plan, or construct any new facility (including visitor centers, curatorial facilities, administrative buildings), for which appropriations have not been specifically provided if the net construction cost of such facility is in excess of \$5,000,000, without prior approval of the House and Senate Committees on Appropriations: *Provided further*, That the restriction in the previous proviso applies to all funds available to the National Park Service, including partnership and fee demonstration projects: *Provided further*, That none of the funds provided in this or any other Act may be used for planning, design, or construction of any underground security screening or visitor contact facility at the Washington Monument until such facility has been approved in writing by the House and Senate Committees on Appropriations: *Provided further*, That funds appropriated in this Act and in any prior Acts for the purpose of implementing the Modified Water Deliveries to Everglades National Park Project shall be available for expenditure unless the joint report of the Secretary of the Interior, the Secretary of the Army, the Administrator of the Environmental Protection Agency, and the Attorney General which shall be filed within 90 days of enactment of this Act and by September 30 each year thereafter until December 31, 2006, to the House and Senate Committees on Appropriations, the House Committee on Transportation and Infrastructure, the House Committee on Resources and the Senate Committee on Environment and Public Works, indicates that the water entering A.R.M. Loxahatchee National Wildlife Refuge and Everglades National Park does not meet applicable State water quality standards and numeric criteria adopted for phosphorus throughout A.R.M. Loxahatchee National Wildlife Refuge and Everglades National Park, as well as water quality requirements set forth in the Consent Decree entered in United States v. South Florida Water Management District, and that the House and Senate Committees on Appropriations respond in writing disapproving the further expenditure of funds: *Provided further*, That not to exceed \$800,000 of the funds provided for Dayton Aviation Heritage National Historical Park may be provided as grants to co-operating entities for projects to enhance public access to the park]. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Program and Financing (in millions of dollars)**

Identification code 14-1039-0-1-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Line item construction and maintenance .....	250	280	285
00.02 Special programs .....	46	60	60
00.03 Construction planning and pre-design services .....	11	25	30
00.05 Construction program management and operations .....	21	30	32
00.06 General management planning .....	18	14	14
09.01 Reimbursable program .....	127	101	101
10.00 Total new obligations .....	473	510	522
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	387	341	316
22.00 New budget authority (gross) .....	448	480	425
22.10 Resources available from recoveries of prior year obligations .....	3	5	5
23.90 Total budgetary resources available for obligation .....	838	826	746
23.95 Total new obligations .....	-473	-510	-522
23.98 Unobligated balance expiring or withdrawn .....	-23		
24.40 Unobligated balance carried forward, end of year .....	341	316	224
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	326	332	330



40.20	Appropriation (special fund) .....	2	2	.....
40.35	Appropriation permanently reduced .....	-2	-4	.....
42.00	Transferred from other accounts .....	14	55	.....
43.00	Appropriation (total discretionary) .....	340	385	330
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	91	80	80
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	17	15	15
68.90	Spending authority from offsetting collections (total discretionary) .....	108	95	95
70.00	Total new budget authority (gross) .....	448	480	425
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	303	331	357
73.10	Total new obligations .....	473	510	522
73.20	Total outlays (gross) .....	-426	-464	-476
73.45	Recoveries of prior year obligations .....	-3	-5	-5
74.00	Change in uncollected customer payments from Fed- eral sources (unexpired) .....	-17	-15	-15
74.40	Obligated balance, end of year .....	331	357	383
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	137	153	144
86.93	Outlays from discretionary balances .....	289	311	332
87.00	Total outlays (gross) .....	426	464	476
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-122	-80	-80
88.40	Non-Federal sources .....	31	.....	.....
88.90	Total, offsetting collections (cash) .....	-91	-80	-80
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-17	-15	-15
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	340	385	330
90.00	Outlays .....	335	384	396

**Status of Direct Loans (in millions of dollars)**

Identification code 14-1039-0-1-303	2003 actual	2004 est.	2005 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	5	4	4
1251	Repayments and prepayments .....	-1	.....	.....
1290	Outstanding, end of year .....	4	4	4

**Line Item Construction.**—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, and natural resource preservation.

**Special Programs.**—Under this activity several former activity and subactivity components are combined. These include Emergency and Unscheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

**Construction Planning.**—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

**Pre-Design and Supplementary Services.**—Under this activity, provisions are made to undertake workloads in conformance with improvement recommendations of NAPA. Functions include conditions surveys and special reports to acquire archaeological, historical, environmental and engineering design information which represents requisite preliminary stages of the design process.

**Construction Program Management and Operations.**—This activity complies with NAPA recommendations to base fund

construction program management through offices in Washington, D.C. and Denver.

**General Management Plans.**—Under this activity, funding is used to prepare General Management Plans and keep them up-to-date to guide National Park Service actions for the protection, use, development, and management of each park unit; and to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

**Object Classification (in millions of dollars)**

Identification code 14-1039-0-1-303	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	19	20	21
11.3	Other than full-time permanent .....	8	9	10
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	28	30	32
12.1	Civilian personnel benefits .....	6	8	9
21.0	Travel and transportation of persons .....	3	3	3
22.0	Transportation of things .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services .....	223	277	285
25.3	Other purchases of goods and services from Govern- ment accounts .....	2	2	2
25.4	Operation and maintenance of facilities .....	1	2	3
26.0	Supplies and materials .....	8	9	9
31.0	Equipment .....	20	22	22
32.0	Land and structures .....	28	30	30
41.0	Grants, subsidies, and contributions .....	19	18	18
99.0	Direct obligations .....	342	405	417
99.0	Reimbursable obligations .....	127	101	101
Allocation Account:				
11.1	Full-time permanent .....	2	2	2
25.2	Other services .....	2	2	2
99.0	Allocation Account .....	4	4	4
99.9	Total new obligations .....	473	510	522

**Personnel Summary**

Identification code 14-1039-0-1-303	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	445	419	419
Reimbursable:				
2001	Civilian full-time equivalent employment .....	393	393	393
Allocation account:				
3001	Civilian full-time equivalent employment .....	109	109	109

**LAND ACQUISITION AND STATE ASSISTANCE**

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, **[\$142,350,000] \$178,124,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which **[\$95,000,000] \$93,829,000** is for the State assistance program including **[\$2,500,000] \$2,469,000** to administer this program: *Provided*, That none of the funds provided for the State assistance program may be used to establish a contingency fund: *Provided further*, That notwithstanding any other provision of law, the Secretary of the Interior, using prior year unobligated funds made available under any Act enacted before the date of enactment of this Act for land acquisition assistance to the State of Florida for the acquisition of lands or water, or interests therein, within the Everglades watershed, shall transfer \$5,000,000 to the United States Fish and Wildlife Service "Resource Management" account for the purpose of funding water quality monitoring and eradication of invasive exotic plants at A.R.M. Loxahatchee National Wildlife Refuge, as well as recovery actions for any listed species in the South Florida ecosystem, and may transfer such sums as may be determined necessary by the Secretary of the Interior to the United

General and special funds—Continued

LAND ACQUISITION AND STATE ASSISTANCE—Continued

States Army Corps of Engineers "Construction, General" account for the purpose of modifying the construction of Storm Water Treatment Area 1 East to include additional water quality improvement measures, such as additional compartmentalization, improved flow control, vegetation management, and other additional technologies based upon the recommendations of the Secretary of the Interior and the South Florida Water Management District, to maximize the treatment effectiveness of Storm Water Treatment Area 1 East so that water delivered by Storm Water Treatment Area 1 East to A.R.M. Loxahatchee National Wildlife Refuge achieves State water quality standards, including the numeric criterion for phosphorus, and that the cost sharing provisions of section 528 of the Water Resources Development Act of 1996 (110 Stat. 3769) shall apply to any funds provided by the Secretary of the Interior to the United States Army Corps of Engineers for this purpose: *Provided further, That, subsequent to the transfer of the \$5,000,000 to the United States Fish and Wildlife Service and the transfer of funds, if any, to the United States Army Corps of Engineers to carry out water quality improvement measures for Storm Water Treatment Area 1 East, if any funds remain to be expended after the requirements of these provisions have been met, then the Secretary of the Interior may transfer, as appropriate, and use the remaining funds for Everglades restoration activities benefiting the lands and resources managed by the Department of the Interior in South Florida, subject to the approval by the House and Senate Committees on Appropriations of a reprogramming request by the Secretary detailing how the remaining funds will be expended for this purpose.] Provided further, That in lieu of state assistance program indirect costs (as described in OMB circular A-87), not to exceed five percent of apportionments under the state assistance program may be used by states, the District of Columbia, and insular areas to support program administrative costs. (Department of the Interior and Related Agencies Appropriations Act, 2004.)*

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Land acquisition .....	107	90	93
00.02 Land acquisition administration .....	13	10	11
00.04 State grant administration .....	3	3	2
00.05 Grants to States .....	99	92	97
09.01 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	223	196	204
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	244	224	190
22.00 New budget authority (gross) .....	198	152	178
22.10 Resources available from recoveries of prior year obligations .....	5	10	10
23.90 Total budgetary resources available for obligation	447	386	378
23.95 Total new obligations .....	-223	-196	-204
24.40 Unobligated balance carried forward, end of year .....	224	190	175
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (LWCF) .....	172	142	178
40.37 Appropriation temporarily reduced .....	-1	-1	
41.00 Transferred to other accounts, FWS Resource Management .....		-5	
42.00 Transferred from other accounts, BLM fire .....	28	16	
43.00 Appropriation (total discretionary) .....	199	152	178
49.35 Contract authority permanently reduced .....	-30	-30	-30
Mandatory:			
66.10 Contract authority .....	30	30	30
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	4		
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-5		
68.90 Spending authority from offsetting collections (total discretionary) .....	-1		
70.00 Total new budget authority (gross) .....	198	152	178

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	168	244	268
73.10 Total new obligations .....	223	196	204
73.20 Total outlays (gross) .....	-147	-162	-192
73.45 Recoveries of prior year obligations .....	-5	-10	-10
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	5		
74.40 Obligated balance, end of year .....	244	268	269
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	40	25	34
86.93 Outlays from discretionary balances .....	107	137	158
87.00 Total outlays (gross) .....	147	162	192
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-4		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	5		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	199	152	178
90.00 Outlays .....	143	162	192

This appropriation funds the Federal Land Acquisition Program, which provides funds to acquire certain lands, or interests in lands, for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also provided for land acquisition critical to Everglades ecosystem restoration and for Civil War Battlefield grants.

The State Assistance Program provides grants for a wide array of State recreation projects as well as for acquiring lands and interests in lands for outdoor recreation purposes.

Funds are also included for the National Park Service to manage and coordinate the Land Acquisition Program and administer grants to States both new and those awarded in prior years.

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	9	10	10
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	10	11	11
12.1 Civilian personnel benefits .....	3	3	4
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services .....	7	7	7
32.0 Land and structures .....	90	82	82
41.0 Grants, subsidies, and contributions .....	110	90	97
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	222	195	203
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	223	196	204

Personnel Summary

Identification code 14-5035-0-2-303	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	162	123	123

LAND AND WATER CONSERVATION FUND

The contract authority provided for fiscal year [2004] 2005 by 16 U.S.C. 4601-10a is rescinded. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

Unavailable Receipts (in millions of dollars)

Identification code 14-5005-0-2-303	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	13,074	13,448	13,861

Receipts:				
02.00	Motorboat fuels tax .....	1	1	1
02.20	Rent receipts, outer continental shelf .....	899	470	377
02.21	Royalty receipts, outer continental shelf .....	-1	427	520
02.22	Surplus property sales .....	3	4	1
02.99	Total receipts and collections .....	902	902	899
04.00	Total: Balances and collections .....	13,976	14,350	14,760
Appropriations:				
05.00	FWS, State and tribal wildlife grants .....	-65	-70	-80
05.01	BLM, Land acquisition .....	-33	-18	-24
05.02	FWS, Land acquisition .....	-73	-44	-45
05.04	NPS, Land acquisition and State assistance .....	-172	-142	-178
05.05	FWS, North American wetlands conservation fund .....			-54
05.06	FWS, Resource management .....			-86
05.07	FWS, Private Stewardship grants .....	-10	-7	-10
05.08	FWS, Cooperative endangered species conservation fund .....	-51	-50	-90
05.09	FWS, Landowner incentive program .....	-40	-30	-50
05.10	NPS, Operation of the national park system .....			-21
05.11	BLM, Management of lands and resources .....			-21
05.12	USFS, State and private forestry .....		-65	-173
05.13	USFS, Land acquisition .....	-133	-67	-67
05.14	BIA, Indian water rights and habitat acquisition program .....	-3		
05.15	DM, Take Pride in America .....			-1
05.17	FWS, Private Stewardship grants-rescission .....	10		
05.18	FWS, Landowner incentive program-rescission .....	40		
05.19	FWS, State and tribal wildlife grants-ATB .....		1	
05.20	FWS, Cooperative endangered species conservation fund-ATB .....	1	1	
05.21	NPS, Land acquisition and State assistance-ATB .....	1	1	
05.22	FWS, Land acquisition-ATB .....		1	
05.23	USFWS, Land acquisition .....			
05.99	Total appropriations .....	-528	-489	-900
07.99	Balance, end of year .....	13,448	13,861	13,860

The Land and Water Conservation Fund (LWCF) includes revenue pursuant to the Land and Water Conservation Fund Act to support land acquisition, State outdoor recreation and conservation grants, other conservation programs and related administrative expenses.

RECREATION FEE PERMANENT APPROPRIATIONS

Unavailable Receipts (in millions of dollars)

Identification code 14-9928-0-2-303				
01.99	Balance, start of year .....		1	1
Receipts:				
02.20	Fee collection support, National park system .....			
02.21	Recreational fee demonstration program .....	125	124	124
02.22	Recreational fee demonstration program .....		1	1
02.23	Transportation system fund .....	6	6	6
02.24	National park passport program .....	17	17	17
02.25	Deposits for educational expenses, Children of employees, Yellow .....	1	1	1
02.26	Hetch Hetchy Dam rental payments, Yosemite management fund .....			8
02.99	Total receipts and collections .....	149	149	157
04.00	Total: Balances and collections .....	149	150	158
Appropriations:				
05.00	Recreation fee permanent appropriations .....	-148	-149	-149
07.99	Balance, end of year .....	1	1	9

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303				
Obligations by program activity:				
00.01	Recreational fee demonstration program and deed-restricted & non-demo parks .....	144	160	175
00.02	Transportation systems fund .....	6	6	6
00.03	National park passport program .....	14	17	17
00.04	Educational expenses, children of employees, Yellowstone National Park .....	1	1	1

00.05	Hetch Hetchy rental payments, Yosemite Management Fund .....			8
10.00	Total new obligations .....	165	184	207
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year .....	298	283	248
22.00	New budget authority (gross) .....	147	149	149
22.10	Resources available from recoveries of prior year obligations .....	2		
23.90	Total budgetary resources available for obligation .....	447	432	397
23.95	Total new obligations .....	-165	-184	-207
24.40	Unobligated balance carried forward, end of year .....	283	248	190
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund) .....	148	149	149
60.49	Portion applied to liquidate contract authority .....	-1		
62.50	Appropriation (total mandatory) .....	147	149	149
Change in obligated balances:				
72.40	Obligated balance, start of year .....	50	73	129
73.10	Total new obligations .....	165	184	207
73.20	Total outlays (gross) .....	-140	-128	-126
73.45	Recoveries of prior year obligations .....	-2		
74.40	Obligated balance, end of year .....	73	129	210
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority .....	20	30	30
86.98	Outlays from mandatory balances .....	120	98	96
87.00	Total outlays (gross) .....	140	128	126
Net budget authority and outlays:				
89.00	Budget authority .....	147	149	149
90.00	Outlays .....	140	128	126

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority .....	147	149	149
Outlays .....	140	128	126
Legislative proposal, subject to PAYGO:			
Budget Authority .....			8
Outlays .....			8
Total:			
Budget Authority .....	147	149	157
Outlays .....	140	128	134

*Recreational fee demonstration program.*—The National Park Service and other land management agencies have initiated a demonstration fee program that allows parks and other units to collect new or increased admission and user fees and spend the revenue for park improvements. This temporary authority, provided in section 315 of section 101(c) of Public Law 104-134 as amended or supplemented by section 319 of section 101(d) of Public Law 104-208, section 5001 of Public Law 105-18, sections 107, 320, and 321 of Public Law 105-83, section 327 of section 101(e) of Public Law 105-277, section 336 of Public Law 106-291, section 312 of Public Law 107-63, and section 332 of Public Law 108-108, expires at the end of December 2005. To ensure that fee revenue remains available for park improvements after this date, the Administration will propose legislation providing permanent fee authority.

*Non-demonstration parks fee program.*—Under section 310 of Public Law 106-176, the National Park Service may retain recreation fees collected at NPS sites that are not part of the Recreational Fee Demonstration program or that fall within the deed-restricted parks fee program. Revenues are used in the same manner and for the same purposes as provided under the fee demonstration program, and this authority expires upon the termination of that program. No fee-collecting parks (except deed-restricted) are expected to remain outside of the Recreational Fee Demonstration Program

General and special funds—Continued

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

as a result of legislation removing limits on the number of parks in the Program.

*National park passport program.*—Proceeds from the sale of national park passports for admission to all park units are to be used for the national passport program and the National Park System in accordance with section 603 of Public Law 105-391. By law, up to 15 percent of proceeds may be used to administer and promote the national park passport program and the National Park System, and net proceeds are to be used for high priority visitor service or resource management projects throughout the National Park System.

*Deed-restricted parks fee program.*—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

*Transportation systems fund.*—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

*Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

*Payment for tax losses on land acquired for Grand Teton National Park.*—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

*Hetch Hetchy rental payments, Yosemite Management Fund.*—Legislative proposal would authorize the National Park Service to charge rental payments to the City of San Francisco for the Hetch Hetchy Reservoir in Yosemite National Park. The proposal would also authorize NPS to retain and expend the receipts, without further appropriations, for activities in Yosemite National Park.

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	17	18	19
11.3 Other than full-time permanent .....	25	27	29
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	45	48	51
12.1 Civilian personnel benefits .....	9	7	7
21.0 Travel and transportation of persons .....	2	1	1
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	59	70	82
25.3 Other purchases of goods and services from Government accounts .....	1	1	1
25.4 Operation and maintenance of facilities .....	3	6	9
26.0 Supplies and materials .....	11	13	15
31.0 Equipment .....	16	16	16
32.0 Land and structures .....	11	14	17
41.0 Grants, subsidies, and contributions .....	6	6	6
99.9 Total new obligations .....	165	184	207

Personnel Summary

Identification code 14-9928-0-2-303	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	1,211	1,211	1,211

RECREATION FEE PERMANENT APPROPRIATIONS  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-9928-4-2-303	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.05 Yosemite management fund (Hetch Hetchy payments) .....			8
10.00 Total new obligations (object class 25.4) .....			8
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....			8
23.95 Total new obligations .....			—8
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund) .....			8
Change in obligated balances:			
73.10 Total new obligations .....			8
73.20 Total outlays (gross) .....			—8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority .....			8
Net budget authority and outlays:			
89.00 Budget authority .....			8
90.00 Outlays .....			8

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), [\$74,500,000] \$77,533,000, to be derived from the Historic Preservation Fund, to remain available until September 30, [2005] 2006[: Provided, That, of the amount provided herein, \$500,000, to remain available until expended, is for a grant for the perpetual care and maintenance of National Trust Historic Sites, as authorized under 16 U.S.C. 470a(e)(2), to be made available in full upon signing of a grant agreement: Provided further, That, notwithstanding any other provision of law, these funds shall be available for investment with the proceeds to be used for the same purpose as set out herein: Provided further, That of the total amount provided, \$33,000,000, of which \$30,000,000 shall be for Save America's Treasures for priority preservation projects, of nationally significant sites, structures, and artifacts[:]; and of which \$10,000,000 shall be for Preserve America grants to States, Tribes, and local communities for projects that preserve important historic resources through the promotion of heritage tourism: Provided [further], That any individual Save America's Treasures or Preserve America grant shall be matched by non-Federal funds: Provided further, That individual projects shall only be eligible for one grant, and all projects to be funded shall be approved by [the House and Senate Committees on Appropriations and] the Secretary of the Interior in consultation with the President's Committee on the Arts and Humanities prior to the commitment of Save America's Treasures grant funds and with the Advisory Council on Historic Preservation prior to the commitment of Preserve America grant funds: Provided further, That Save America's Treasures funds allocated for Federal projects, following approval, shall be available by transfer to appropriate accounts of individual agencies. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

Unavailable Receipts (in millions of dollars)

Identification code 14-5140-0-2-303	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	2,298	2,377	2,451

Receipts:				
02.20	Historic preservation fund, Rent receipts, outer continental shelf .....	150	150	150
04.00	Total: Balances and collections .....	2,448	2,527	2,601
Appropriations:				
05.00	Historic preservation fund .....	-69	-75	-78
05.01	Construction and major maintenance .....	-2	-2	
05.02	Historic preservation fund .....		1	
05.99	Total appropriations .....	-71	-76	-78
07.99	Balance, end of year .....	2,377	2,451	2,523

**Program and Financing (in millions of dollars)**

Identification code 14-5140-0-2-303	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Grants-in-aid .....	39	40	38
00.03	Save America's Treasures grants .....	25	33	30
00.04	Preserve America grants .....			10
10.00	Total new obligations .....	64	73	78

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	22	28	29
22.00	New budget authority (gross) .....	69	74	78
22.10	Resources available from recoveries of prior year obligations .....	1		
23.90	Total budgetary resources available for obligation	92	102	107
23.95	Total new obligations .....	-64	-73	-78
24.40	Unobligated balance carried forward, end of year .....	28	29	29

**New budget authority (gross), detail:**

Discretionary:				
40.20	Appropriation (special fund, definite) HPF .....	69	75	78
40.37	Appropriation temporarily reduced .....		-1	
43.00	Appropriation (total discretionary) .....	69	74	78

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	108	92	92
73.10	Total new obligations .....	64	73	78
73.20	Total outlays (gross) .....	-79	-73	-72
73.45	Recoveries of prior year obligations .....	-1		
74.40	Obligated balance, end of year .....	92	92	97

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	31	31	31
86.93	Outlays from discretionary balances .....	48	42	41
87.00	Total outlays (gross) .....	79	73	72

**Net budget authority and outlays:**

89.00	Budget authority .....	69	74	78
90.00	Outlays .....	79	73	72

**Performance Metrics**

Identification code 14-5140-0-2-303	2003 actual	2004 est.	2005 est.	
Historic Preservation:				
1000	Number of historic properties inventoried, evaluated, or officially designated by State, Tribes and local partners per year .....	212,800	215,700	218,600

This appropriation finances 60 percent of programmatic matching grants-in-aid to the States and certified local governments, as well as grants to Indian tribes, and continues funds for matching grants for Save America's Treasures in the National Park Service Historic Preservation Fund to provide assistance to preserve America's most threatened historical and cultural heritage for future generations. These treasures include the significant documents, objects, manuscripts, photographs, works of art, journals, still and moving images, sound recording, historic structures and sites that document and illuminate the history and culture of the United States. This appropriation also includes Preserve America grants to help States, Tribes, and local communities demonstrate sustainable uses of their historic and cultural sites and the economic and educational opportunities related to heritage tourism.

economic and educational opportunities related to heritage tourism.

**Object Classification (in millions of dollars)**

Identification code 14-5140-0-2-303	2003 actual	2004 est.	2005 est.	
Direct obligations:				
25.1	Advisory and assistance services .....	2	3	1
25.2	Other services .....	10	11	12
41.0	Grants, subsidies, and contributions .....	52	59	65
99.9	Total new obligations .....	64	73	78

**Personnel Summary**

Identification code 14-5140-0-2-303	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	2	2	2

**OTHER PERMANENT APPROPRIATIONS**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-9924-0-2-303	2003 actual	2004 est.	2005 est.	
01.99	Balance, start of year .....			1
Receipts:				
02.20	Rents and charges for quarters, National Park Service	16	16	16
02.21	Rental payments, Park buildings lease and maintenance fund .....		2	3
02.22	Concession improvement accounts deposit .....	29	17	10
02.23	User fees for filming and photography on public lands .....		3	3
02.24	Park concessions franchise fees .....	25	35	45
02.99	Total receipts and collections .....	70	73	77
04.00	Total: Balances and collections .....	70	73	78
Appropriations:				
05.00	Other permanent appropriations .....	-70	-72	-75
07.99	Balance, end of year .....		1	3

**Program and Financing (in millions of dollars)**

Identification code 14-9924-0-2-303	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Operation and maintenance of quarters .....	15	17	17
00.02	Glacier Bay resource protection vessel management plan .....	1		
00.03	Concessions improvement accounts .....	34	17	10
00.04	Filming and photography special use fee program .....		3	3
00.06	Park concessions franchise fees .....	14	35	45
00.07	Contribution for annuity benefits for USPP .....	25	29	31
10.00	Total new obligations .....	89	101	106

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	112	120	120
22.00	New budget authority (gross) .....	95	101	106
23.90	Total budgetary resources available for obligation	207	221	226
23.95	Total new obligations .....	-89	-101	-106
24.40	Unobligated balance carried forward, end of year .....	120	120	120

**New budget authority (gross), detail:**

Mandatory:				
60.00	Appropriation .....	25	29	31
60.20	Appropriation (special fund) .....	70	72	75
62.50	Appropriation (total mandatory) .....	95	101	106

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	13	15	11
73.10	Total new obligations .....	89	101	106
73.20	Total outlays (gross) .....	-87	-105	-115
74.40	Obligated balance, end of year .....	15	11	2

**Outlays (gross), detail:**

86.97	Outlays from new mandatory authority .....	74	91	95
86.98	Outlays from mandatory balances .....	13	14	20

**General and special funds—Continued**

**OTHER PERMANENT APPROPRIATIONS—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-9924-0-2-303		2003 actual	2004 est.	2005 est.
87.00	Total outlays (gross) .....	87	105	115
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	95	101	106
90.00	Outlays .....	87	105	115

*Park concessions franchise fees.*—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System generally and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

*Concessions improvement accounts.*—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account at the direction of the park superintendent for facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

*Park buildings lease and maintenance fund.*—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

*Operation and maintenance of quarters.*—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

*National Maritime Heritage Grants Program.*—Of the revenues received from the sale of obsolete vessels in the National Defense Reserve Fleet, 25 percent are used for matching grants to State and local governments and private nonprofit organizations under the National Maritime Heritage Grants Program and for related administrative expenses in accordance with 16 U.S.C. 5401. Program authorization expires at the end of 2006.

*Delaware Water Gap, Route 209 operations.*—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The expired authorization was restored in fiscal year 1997 by Public Law 104-333.

*Glacier Bay National Park resource protection.*—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

*Filming and photography special use fees.*—The National Park Service is now authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Amounts collected should provide a fair return

to the Government and may be used in accordance with the formula and purposes established for the Recreational Fee Demonstration Program.

*Contributions to U.S. Park Police annuity benefits.*—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before fiscal year 2002, such payments were funded from appropriations made annually to the National Park Service.

**Object Classification (in millions of dollars)**

Identification code 14-9924-0-2-303		2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	5	6	6
11.3	Other than full-time permanent .....	2	2	2
11.9	Total personnel compensation .....	7	8	8
12.1	Civilian personnel benefits .....	27	31	35
23.3	Communications, utilities, and miscellaneous charges .....	3	4	4
25.2	Other services .....	47	52	53
25.4	Operation and maintenance of facilities .....		2	2
26.0	Supplies and materials .....	4	4	4
99.0	Direct obligations .....	88	101	106
99.5	Below reporting threshold .....	1		
99.9	Total new obligations .....	89	101	106

**Personnel Summary**

Identification code 14-9924-0-2-303		2003 actual	2004 est.	2005 est.
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	185	185	185

**Trust Funds**

**CONSTRUCTION (TRUST FUND)**

**Program and Financing (in millions of dollars)**

Identification code 14-8215-0-7-401		2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>				
00.01	Cumberland Gap Tunnel .....		1	
10.00	Total new obligations (object class 25.2) .....		1	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	4	4	3
23.95	Total new obligations .....		-1	
24.40	Unobligated balance carried forward, end of year .....	4	3	3
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	1	1
73.10	Total new obligations .....		1	
73.20	Total outlays (gross) .....		-1	
74.40	Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....		1	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....		1	

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation lan-

guage, which has made the contract authority and the appropriations available until expended.

Reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park, including construction of a tunnel and the approaches thereto, are authorized without fund limitation by Public Law 93-87, section 160.

Improvements to the George Washington Memorial Parkway and the Baltimore Washington Parkway are authorized and funded by the Department of the Interior and Related Agencies Appropriations Acts, 1987, as included in Public Law 99-591, and 1991, Public Law 101-512. No more significant obligations are expected in this account for these two parkway projects.

As per P.L. 108-7, remaining unobligated balances, once reconciled, will be applied to repairs of the Going-to-the-Sun Road in Glacier National Park.

**Personnel Summary**

Identification code 14-8215-0-7-401	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....		1	1

**MISCELLANEOUS TRUST FUNDS**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-9972-0-7-303	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.00 Donations to National Park Service .....	29	15	15
04.00 Total: Balances and collections .....	29	15	15
<b>Appropriations:</b>			
05.00 Miscellaneous trust funds .....	-29	-15	-15
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-9972-0-7-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Donations to National Park Service .....	25	15	15
10.00 Total new obligations .....	25	15	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	31	36	36
22.00 New budget authority (gross) .....	30	15	15
23.90 Total budgetary resources available for obligation	61	51	51
23.95 Total new obligations .....	-25	-15	-15
24.40 Unobligated balance carried forward, end of year .....	36	36	36
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.26 Appropriation (trust fund) .....	29	15	15
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) National Law Enforcement Memorial .....	1		
70.00 Total new budget authority (gross) .....	30	15	15
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7	16	18
73.10 Total new obligations .....	25	15	15
73.20 Total outlays (gross) .....	-16	-13	-21
74.40 Obligated balance, end of year .....	16	18	12
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	1	8	8
86.98 Outlays from mandatory balances .....	15	5	13
87.00 Total outlays (gross) .....	16	13	21

**Offsets:**

Against gross budget authority and outlays:				
88.40	Non-Federal sources .....	-1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	29	15	15
90.00	Outlays .....	15	13	21

*National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6).

*Preservation, Birthplace of Abraham Lincoln, National Park Service.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

**Object Classification (in millions of dollars)**

Identification code 14-9972-0-7-303	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1	1	1
11.3 Other than full-time permanent .....	3	3	3
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services .....	16	7	7
32.0 Land and structures .....	2	2	2
99.0 Direct obligations .....	24	15	15
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	25	15	15

**Personnel Summary**

Identification code 14-9972-0-7-303	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	104	104	104

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:  
Department of Agriculture, Forest Service: "State and Private Forestry"  
Department of Labor, Employment and Training Administration: "Training and Employment Services"  
Department of Transportation, Federal Highway Administration:  
"Federal-Aid Highways (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering"  
Department of the Interior, Bureau of Land Management: "Central Hazardous Materials Fund" and "Wildland Fire Management"  
Department of the Interior, Office of the Secretary: "Natural Resource Damage Assessment and Restoration Fund"

**ADMINISTRATIVE PROVISIONS**

Appropriations for the National Park Service shall be available for the purchase of not to exceed 249 passenger motor vehicles, of which 202 shall be for replacement only, including not to exceed 193 for police-type use, 10 buses, and 8 ambulances: *Provided*, That none of the funds appropriated to the National Park Service may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided further*, That none of the funds appropriated to the National Park Service may be used to implement an agreement for the redevelopment of the southern end of Ellis Island until such agreement has been submitted to the Congress and shall not be implemented prior to the expiration of 30 calendar days (not including any day in which either House of Congress is not in session because of adjournment of more than 3 calendar days to a day certain) from the receipt by the Speaker of the House of Representatives and the President of the Senate of a full and comprehensive report on the development of the southern end of Ellis Island, including the facts and circumstances relied upon in support of the proposed project: *Provided further*, That [the National Park Service may make a grant of not to exceed \$70,000

## General and special funds—Continued

## ADMINISTRATIVE PROVISIONS—Continued

for the construction of a memorial in Cadillac, Michigan in honor of Kris Eggle] appropriations available to the National Park Service may be used to maintain the following areas in Washington, District of Columbia: Jackson Place, Madison Place, and Pennsylvania Avenue between 15th and 17th Streets, Northwest.

None of the funds in this Act may be spent by the National Park Service for activities taken in direct response to the United Nations Biodiversity Convention.

The National Park Service may distribute to operating units based on the safety record of each unit the costs of programs designed to improve workplace and employee safety, and to encourage employees receiving workers' compensation benefits pursuant to chapter 81 of title 5, United States Code, to return to appropriate positions for which they are medically able.

Notwithstanding any other provision of law, in fiscal year [2004] 2005, with respect to the administration of the National Park Service park pass program by the National Park Foundation, the Secretary may [obligate] pay to the Foundation administrative funds expected to be received in that fiscal year before the revenues are collected, so long as total [obligations] payments in the administrative account do not exceed total revenue collected and deposited in that account by the end of the fiscal year. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

## INDIAN AFFAIRS

## BUREAU OF INDIAN AFFAIRS

## Federal Funds

## General and special funds:

## OPERATION OF INDIAN PROGRAMS

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, [\$1,916,317,000] \$1,929,477,000, to remain available until September 30, [2005] 2006 except as otherwise provided herein, of which not to exceed [\$86,925,000] \$85,638,000 shall be for welfare assistance payments and notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed [\$135,315,000] \$133,314,000 shall be available for payments to tribes and tribal organizations for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau prior to or during fiscal year [2004] 2005, as authorized by such Act, except that tribes and tribal organizations may use their tribal priority allocations for unmet indirect costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; and of which not to exceed [\$458,524,000] \$453,115,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, [2004] 2005, and shall remain available until September 30, [2005] 2006; and of which not to exceed [\$55,766,000] \$61,409,000 shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: *Provided*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed [\$49,182,000] \$45,348,000 within and only from such amounts made available for school operations shall be available to tribes and tribal organizations for administrative cost grants associated with ongoing grants entered into with the Bureau prior to or during fiscal year [2003] 2004 for the operation of Bureau-funded schools[, and up to \$3,000,000 within and only from such amounts made available for school operations shall be available for the transitional costs of initial administrative cost grants to tribes and tribal organizations that enter into grants for the operation on or after July 1, 2004 of Bureau-operated schools]: *Provided further*, That any forestry funds allocated to a tribe which remain unobligated as of September 30, [2005] 2006, may be transferred during fiscal year [2006] 2007

to an Indian forest land assistance account established for the benefit of such tribe within the tribe's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [2006] 2007. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

## Program and Financing (in millions of dollars)

Identification code 14-2100-0-1-999	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Tribal priority allocations .....	738	770	815
00.02 Other recurring programs .....	546	614	602
00.03 Non-recurring programs .....	76	76	74
00.04 Central office operations .....	94	89	134
00.05 Regional office operations .....	67	64	62
00.06 Special program and pooled overhead .....	244	280	284
09.07 Reimbursable program .....	221	246	246
10.00 Total new obligations .....	1,986	2,139	2,217
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	302	424	444
22.00 New budget authority (gross) .....	2,096	2,139	2,176
22.10 Resources available from recoveries of prior year obligations .....	21	20	20
22.21 Unobligated balance transferred to other accounts .....	-3		
23.90 Total budgetary resources available for obligation .....	2,416	2,583	2,640
23.95 Total new obligations .....	-1,986	-2,139	-2,217
23.98 Unobligated balance expiring or withdrawn .....	-6		
24.40 Unobligated balance carried forward, end of year .....	424	444	422
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,857	1,916	1,930
40.35 Appropriation permanently reduced .....	-12	-23	
43.00 Appropriation (total discretionary) .....	1,845	1,893	1,930
50.00 Reappropriation .....	10		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	86	246	246
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	155		
68.90 Spending authority from offsetting collections (total discretionary) .....	241	246	246
70.00 Total new budget authority (gross) .....	2,096	2,139	2,176
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	267	114	293
73.10 Total new obligations .....	1,986	2,139	2,217
73.20 Total outlays (gross) .....	-1,973	-1,941	-2,162
73.40 Adjustments in expired accounts (net) .....	-5		
73.45 Recoveries of prior year obligations .....	-21	-20	-20
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-155		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	16		
74.40 Obligated balance, end of year .....	114	293	327
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,356	1,457	1,482
86.93 Outlays from discretionary balances .....	617	484	680
87.00 Total outlays (gross) .....	1,973	1,941	2,162
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-91	-246	-246
88.40 Non-Federal sources .....	-2		
88.90 Total, offsetting collections (cash) .....	-93	-246	-246
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-155		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	7		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,855	1,893	1,930
90.00 Outlays .....	1,880	1,695	1,916



The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to Indian Tribes, Alaskan Native groups, and individual Native Americans that fulfill Federal trust responsibility and implement Federal Indian policy.

**Tribal priority allocations.**—This activity includes the majority of funds used to support ongoing programs at the local Tribal level. Funding priorities for Tribal base programs included in Tribal Priority Allocations are determined by Tribes. Although budget estimates include specific amounts for individual programs, funds may be shifted among programs within the total available for a Tribe or a Bureau of Indian Affairs (BIA) agency or regional office at the time of budget execution.

**Other recurring programs.**—This activity includes ongoing programs for which funds are (1) distributed by formula, such as elementary and secondary school operations and Tribal community colleges; and (2) for resource management activities that carry out specific laws or court-ordered settlements.

**Non-recurring programs.**—This activity includes programs that support Indian reservation and Tribal projects of limited duration, such as noxious weed eradication, cadastral surveys, and forest development.

**Central office operations.**—This activity supports the executive, program, information technology, and other administrative management costs of central office organizations, most of which are located in Washington, DC.

**Regional office operations.**—The BIA has 12 regional offices located throughout the country. Regional Directors have line authority over agency office superintendents. Most of the agency offices are located on Indian reservations. Virtually all of the staff and related administrative support costs for regional and agency offices are included within this activity. Regional Directors have flexibility in aligning their staff and resources to best meet the program requirements of the Tribes within their region.

**Special programs and pooled overhead.**—Most of the funds in this activity support law enforcement and bureau-wide expenses for items such as unemployment compensation, workers compensation, facilities rentals, telecommunications, and data processing. This activity includes the Bureau's two post-secondary schools, the Indian police academy, the Indian Arts and Crafts Board, the Indian Integrated Resources Information Program, and non-education facilities operation and maintenance.

Object Classification (in millions of dollars)			
Identification code 14-2100-0-1-999	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	165	171	178
11.3 Other than full-time permanent .....	95	99	102
11.5 Other personnel compensation .....	17	18	19
11.9 Total personnel compensation .....	277	288	299
12.1 Civilian personnel benefits .....	83	90	92
13.0 Benefits for former personnel .....	10	12	12
21.0 Travel and transportation of persons .....	15	18	16
22.0 Transportation of things .....	11	15	13
23.1 Rental payments to GSA .....	16	20	22
23.2 Rental payments to others .....	2	1	1
23.3 Communications, utilities, and miscellaneous charges .....	20	26	25
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	10	36	34
25.2 Other services .....	756	779	793
25.3 Other purchases of goods and services from Government accounts .....	67	68	69
25.4 Operation and maintenance of facilities .....	3	2	2
25.5 Research and development contracts .....	3	2	2
25.7 Operation and maintenance of equipment .....	3	3	3
25.8 Subsistence and support of persons .....	1	1	1
26.0 Supplies and materials .....	34	35	35
31.0 Equipment .....	36	37	37
32.0 Land and structures .....	2	2	2

41.0	Grants, subsidies, and contributions .....	415	457	512
99.0	Direct obligations .....	1,765	1,893	1,971
99.0	Reimbursable obligations .....	221	246	246
99.9	Total new obligations .....	1,986	2,139	2,217

**Personnel Summary**

Identification code 14-2100-0-1-999	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	6,806	6,874	6,994
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	676	676	676
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	694	694	694

**CONSTRUCTION**

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, **[\$351,154,000]** \$283,126,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year **[2004]** 2005, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to tribally controlled grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering applications, the Secretary shall consider whether the Indian tribe or tribal organization would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. **[2005(a)]** 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines an application, the Secretary shall follow the requirements contained in 25 U.S.C. **[2505(f)]** 2504(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. **[2508(e)]** 2507(e): *Provided further*, That in order to ensure timely completion of replacement school construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any tribe or tribal organization receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction of the replacement school. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**[Sec. 138. Public Law 108-108 is amended under the heading "Bureau of Indian Affairs, Construction" by striking "25 U.S.C. 2005(a)" and inserting "25 U.S.C. 2005(b)" and by striking "25 U.S.C. 2505(f)" and inserting "25 U.S.C. 2504(f)"]**. (*Division H, H.R. 2673, Consolidated Appropriations Bill, 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 14-2301-0-1-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Education construction .....	179	474	219
00.02 Public safety and justice construction .....	7	8	5
00.03 Resource management construction .....	41	81	51
00.04 General administration .....	10	13	8
09.07 Reimbursable program .....	16	22	22

**General and special funds—Continued**

**CONSTRUCTION—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-2301-0-1-452	2003 actual	2004 est.	2005 est.
10.00 Total new obligations .....	253	598	305
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	148	225	35
22.00 New budget authority (gross) .....	324	404	305
22.10 Resources available from recoveries of prior year obligations .....	5	4	4
23.90 Total budgetary resources available for obligation	477	633	344
23.95 Total new obligations .....	-253	-598	-305
24.40 Unobligated balance carried forward, end of year .....	225	35	39
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	348	351	283
40.35 Appropriation permanently reduced .....	-2	-4	
41.00 Transferred to other accounts .....	-14		
42.00 Transferred from other accounts .....		35	
43.00 Appropriation (total discretionary) .....	332	382	283
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	14	22	22
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-22		
68.90 Spending authority from offsetting collections (total discretionary) .....	-8	22	22
70.00 Total new budget authority (gross) .....	324	404	305
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	205	239	495
73.10 Total new obligations .....	253	598	305
73.20 Total outlays (gross) .....	-235	-339	-362
73.45 Recoveries of prior year obligations .....	-5	-4	-4
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	22		
74.40 Obligated balance, end of year .....	239	495	432
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	110	110	87
86.93 Outlays from discretionary balances .....	125	229	275
87.00 Total outlays (gross) .....	235	339	362
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-14	-22	-22
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	22		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	332	382	283
90.00 Outlays .....	221	317	340

**Performance Metrics**

Identification code 14-2301-0-1-452	2003 actual	2004 est.	2005 est.
0001 Facility condition index for Indian Schools (a score of 10 or lower means portfolio is in good or fair condition on average) .....	15	12	11

*Education construction.*—This activity provides for the planning, design, construction, maintenance and rehabilitation of Bureau-funded school facilities and the repair needs for employee housing.

*Public safety and justice construction.*—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian youth and adults.

*Resources management construction.*—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

*General administration.*—This activity provides for the improvement and repair of the Bureau's non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

**Object Classification (in millions of dollars)**

Identification code 14-2301-0-1-452	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	14	15	15
11.3 Other than full-time permanent .....	7	7	7
11.9 Total personnel compensation .....	21	22	22
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1	3	1
23.3 Communications, utilities, and miscellaneous charges .....	1	3	1
25.2 Other services .....	71	191	90
25.3 Other purchases of goods and services from Government accounts .....	21	57	26
25.4 Operation and maintenance of facilities .....	14	38	17
25.5 Research and development contracts .....	1	3	1
25.7 Operation and maintenance of equipment .....	1	3	1
26.0 Supplies and materials .....	4	11	5
31.0 Equipment .....	3	8	4
32.0 Land and structures .....	1	3	1
41.0 Grants, subsidies, and contributions .....	83	219	99
99.0 Direct obligations .....	227	566	273
99.0 Reimbursable obligations .....	16	22	22
<b>Allocation Account:</b>			
11.1 Full-time permanent .....	3	3	3
25.2 Other services .....	1	1	1
25.3 Other purchases of goods and services from Government accounts .....	1	1	1
32.0 Land and structures .....	5	5	5
99.0 Allocation Account .....	10	10	10
99.9 Total new obligations .....	253	598	305

**Personnel Summary**

Identification code 14-2301-0-1-452	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	370	370	370
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	46	46	46
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	561	561	561

**WHITE EARTH SETTLEMENT FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-2204-0-1-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	3	3	3
10.00 Total new obligations (object class 41.0) .....	3	3	3
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	3	3	3
23.95 Total new obligations .....	-3	-3	-3
<b>New budget authority (gross), detail:</b>			
Mandatory:			
Appropriation (Indefinite):			
60.00 Appropriation .....	3	3	3
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	3	3	3
73.20 Total outlays (gross) .....	-3	-3	-3
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	3	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	3	3
90.00 Outlays .....	3	3	3

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation, MN, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For miscellaneous payments to Indian tribes and individuals and for necessary administrative expenses, [\$60,551,000] \$34,771,000, to remain available until expended; of which \$31,766,000 shall be available, for implementation of enacted Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 106-554, 107-331 [101-618, 107-331, and 102-575] and 108-34, and for implementation of other [enacted] land and water rights settlements; and of which \$18,817,000 shall be available pursuant to Public Laws 99-264, 100-580, 106-425, and 106-554; and of which \$9,968,000 shall be available for payment to the Quinault Indian Nation pursuant to the terms of the North Boundary Settlement Agreement dated July 14, 2000, providing for the acquisition of perpetual conservation easements from the Nation: *Provided*, That of the payment to the Quinault Indian Nation, \$4,968,000 shall be derived from amounts provided under the heading "United States Fish and Wildlife Service, Land Acquisition" in Public Law 108-7; of which \$575,000 shall be derived from prior year unobligated balances within the Bureau of Indian Affairs Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians account. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 White Earth Reservation Claims Settlement Act .....	3	1	1
00.02 Ute Indian Water Rights Settlement .....	22	21	
00.04 Rocky Boys .....	5		
00.09 Shiwits Band .....	16		
00.10 Santo Domingo Pueblo .....	3	10	
00.11 Colorado Ute .....	8	8	8
00.13 Cherokee, Choctaw, and Chickasaw Nations .....		10	10
00.14 Yurok Tribe .....		3	
00.15 Old Age Assistance Payments .....		1	
00.16 Hoopa-Yurok Settlement .....		1	
00.17 Quinault Indian Nation Boundary Settlement .....		10	
00.18 Zuni Water Settlement .....			14
00.19 Cuba Lake Land Settlement .....			2
00.20 Fallon Water Rights .....		4	
10.00 Total new obligations .....	57	69	35
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	8	9	
22.00 New budget authority (gross) .....	58	60	35
23.90 Total budgetary resources available for obligation .....	66	69	35
23.95 Total new obligations .....	-57	-69	-35
24.40 Unobligated balance carried forward, end of year .....	9		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	58	55	35
42.00 Transferred from other accounts .....		5	
43.00 Appropriation (total discretionary) .....	58	60	35
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	6
73.10 Total new obligations .....	57	69	35
73.20 Total outlays (gross) .....	-57	-64	-38
74.40 Obligated balance, end of year .....	1	6	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	55	54	32
86.93 Outlays from discretionary balances .....	2	10	6
87.00 Total outlays (gross) .....	57	64	38

Net budget authority and outlays:				
89.00	Budget authority .....	58	60	35
90.00	Outlays .....	57	64	38

This account covers expenses associated with the following activities.

*White Earth Reservation Claims Settlement Act (Public Law 99-264).*—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

*Hoopa-Yurok Settlement Act (Public Law 100-580).*—The Act provides for the settlement of reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

*Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).*—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service of water rights acquired.

*Colorado Ute Settlement Act Amendments (Public Law 106-554).*—Funds are requested for the settlement of water rights of the outstanding claims of the Tribes on the Animas and LaPlata Rivers. Funds will be used for payment into the Tribal Resource Fund(s).

*Cherokee, Choctaw, and Chickasaw Nations Claims Settlement Act (Public Law 107-331).*—Funds are requested for the settlement of claims of the Cherokee, Choctaw, and Chickasaw Nations as authorized.

*Zuni Indian Tribe Water Rights Settlement (Public Law 108-34).*—Funds are requested for the settlement of water rights claims of the Zuni Tribe as authorized.

*Cuba Lake Settlement.*—Funds are requested to pay the Federal contribution to the Seneca Nation land claim settlement reached with the State of New York.

Object Classification (in millions of dollars)

Identification code 14-2303-0-1-452	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
25.2 Other services .....	7	8	4
41.0 Grants, subsidies, and contributions .....	50	61	31
99.9 Total new obligations .....	57	69	35

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5505-0-2-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....		3	
10.00 Total new obligations (object class 41.0) .....		3	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		3	
22.00 New budget authority (gross) .....	3		
23.90 Total budgetary resources available for obligation .....	3	3	
23.95 Total new obligations .....		-3	
24.40 Unobligated balance carried forward, end of year .....	3		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	3		

**General and special funds—Continued****INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM—  
Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 14-5505-0-2-303	2003 actual	2004 est.	2005 est.
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		3	
73.20 Total outlays (gross) .....		-3	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		3	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3		
90.00 Outlays .....		3	

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

**OPERATION AND MAINTENANCE OF QUARTERS****Unavailable Receipts (in millions of dollars)**

Identification code 14-5051-0-2-452	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Rents and charges for quarters, Bureau of Indian Affairs .....	5	5	5
04.00 Total: Balances and collections .....	5	5	5
<b>Appropriations:</b>			
05.00 Operation and maintenance of quarters .....	-5	-5	-5
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-5051-0-2-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Operations and Maintenance .....	5	5	5
10.00 Total new obligations .....	5	5	5
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	4	4
22.00 New budget authority (gross) .....	5	5	5
23.90 Total budgetary resources available for obligation .....	8	9	9
23.95 Total new obligations .....	-5	-5	-5
24.40 Unobligated balance carried forward, end of year .....	4	4	4
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	5	5	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	2
73.10 Total new obligations .....	5	5	5
73.20 Total outlays (gross) .....	-4	-5	-5
74.40 Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	4	5	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	5	5
90.00 Outlays .....	5	5	5

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defer the

costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

**Object Classification (in millions of dollars)**

Identification code 14-5051-0-2-452	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	1	1	1
99.5 Below reporting threshold .....	4	4	4
99.9 Total new obligations .....	5	5	5

**Personnel Summary**

Identification code 14-5051-0-2-452	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	58	58	58

**MISCELLANEOUS PERMANENT APPROPRIATIONS****Unavailable Receipts (in millions of dollars)**

Identification code 14-9925-0-2-452	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Deposits, operation and maintenance, Indian irrigation systems .....	22	22	22
02.21 Alaska resupply program .....	1	3	3
02.22 Power revenues, Indian irrigation projects .....	53	59	59
02.41 Earnings on investments, Indian irrigation projects .....	1	1	1
02.99 Total receipts and collections .....	77	85	85
04.00 Total: Balances and collections .....	77	85	85
<b>Appropriations:</b>			
05.00 Miscellaneous permanent appropriations .....	-77	-85	-85
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-9925-0-2-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.02 Operation and maintenance, Indian irrigation systems .....	22	22	22
00.03 Power systems, Indian irrigation projects .....	53	60	60
00.04 Alaska resupply program .....	4	3	3
10.00 Total new obligations .....	79	85	85
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	58	60	62
22.00 New budget authority (gross) .....	77	85	85
22.10 Resources available from recoveries of prior year obligations .....	4	2	2
23.90 Total budgetary resources available for obligation .....	139	147	149
23.95 Total new obligations .....	-79	-85	-85
24.40 Unobligated balance carried forward, end of year .....	60	62	64
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	77	85	85
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	12	14	6
73.10 Total new obligations .....	79	85	85
73.20 Total outlays (gross) .....	-73	-91	-85
73.45 Recoveries of prior year obligations .....	-4	-2	-2
74.40 Obligated balance, end of year .....	14	6	4
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	15	17	17
86.98 Outlays from mandatory balances .....	58	74	68
87.00 Total outlays (gross) .....	73	91	85

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	77	85	85
90.00	Outlays .....	73	91	85
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	64	68	62
92.02	Total investments, end of year: Federal securities: Par value .....	68	62	62

*Claims and treaty obligations.*—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

*Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

*Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the ongoing drainage system (P.L. 102-358).

*Alaska resupply program.*—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

**Object Classification** (in millions of dollars)

Identification code 14-9925-0-2-452				
		2003 actual	2004 est.	2005 est.
Direct obligations:				
11.1	Full-time permanent .....	21	23	23
12.1	Civilian personnel benefits .....	9	10	10
22.0	Transportation of things .....	7	7	7
23.3	Communications, utilities, and miscellaneous charges .....	7	7	7
25.2	Other services .....	21	23	23
25.3	Other purchases of goods and services from Government accounts .....	9	10	10
25.4	Operation and maintenance of facilities .....	5	5	5
99.9	Total new obligations .....	79	85	85

**Personnel Summary**

Identification code 14-9925-0-2-452				
		2003 actual	2004 est.	2005 est.
Direct:				
1001	Civilian full-time equivalent employment .....	402	402	402

**Credit accounts:**

**INDIAN DIRECT LOAN PROGRAM ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 14-2627-0-1-452				
		2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>				
00.05	Upward reestimate .....	2		
00.06	Interest on reestimate .....	3		
10.00	Total new obligations (object class 41.0) .....	5		
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	5		
23.95	Total new obligations .....	—5		
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.00	Appropriation .....	5		
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	5		

73.20	Total outlays (gross) .....	—5		
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	5		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	5		
90.00	Outlays .....	5		

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 14-2627-0-1-452				
		2003 actual	2004 est.	2005 est.
Direct loan upward reestimate subsidy budget authority:				
135001	Indian direct programs .....	5		
135901	Total upward reestimate budget authority .....	5		

**INDIAN DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 14-4416-0-3-452				
		2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>				
00.02	Interest paid to Treasury .....	2	2	2
10.00	Total new obligations .....	2	2	2
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	5	12	11
22.00	New financing authority (gross) .....	8	3	3
22.60	Portion applied to repay debt .....		—2	—2
23.90	Total budgetary resources available for obligation .....	13	13	12
23.95	Total new obligations .....	—2	—2	—2
24.40	Unobligated balance carried forward, end of year .....	12	11	11
<b>New financing authority (gross), detail:</b>				
Mandatory:				
69.00	Offsetting collections (cash) .....	8	3	3
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	2	2	2
73.20	Total financing disbursements (gross) .....	—2	—2	—2
87.00	Total financing disbursements (gross) .....	2	2	2

**Offsets:**

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	—5		
88.25	Interest on uninvested funds .....	—1		
88.40	Collections of loans .....	—1	—2	—2
88.40	Revenues, interest on loans .....	—1	—1	—1
88.90	Total, offsetting collections (cash) .....	—8	—3	—3

**Net financing authority and financing disbursements:**

89.00	Financing authority .....			
90.00	Financing disbursements .....	—6	—1	—1

**Status of Direct Loans** (in millions of dollars)

Identification code 14-4416-0-3-452				
		2003 actual	2004 est.	2005 est.
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans .....			
1131	Direct loan obligations exempt from limitation .....			
1150	Total direct loan obligations .....			
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	20	22	19
1251	Repayments and prepayments .....	—1	—2	—2
Write-offs for default:				
1263	Direct loans .....	—1	—1	—1
1264	Other adjustments, net .....	4		
1290	Outstanding, end of year .....	22	19	16

**Credit accounts—Continued****INDIAN DIRECT LOAN FINANCING ACCOUNT—Continued**

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 14-4416-0-3-452	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1101 Fund balances with Treasury .....		12		
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross .....	20	22		
1402 Interest receivable .....	2	5		
1405 Allowance for subsidy cost (-) .....	-3	-15		
1499 Net present value of assets related to direct loans .....	19	12		
1999 Total assets .....	19	24		
<b>LIABILITIES:</b>				
2104 Resources payable to Treasury .....	19	24		
2999 Total liabilities .....	19	24		
<b>NET POSITION:</b>				
3300 Cumulative results of operations .....				
3999 Total net position .....				
4999 Total liabilities and net position .....	19	24		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT****Program and Financing (in millions of dollars)**

Identification code 14-4409-0-3-452	2003 actual	2004 est.	2005 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	3	
22.00 New budget authority (gross) .....	3		
22.60 Portion applied to repay debt .....	-4	-3	
23.90 Total budgetary resources available for obligation .....	3		
24.40 Unobligated balance carried forward, end of year .....	3		

**New budget authority (gross), detail:**

<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	3	4	4
69.47 Portion applied to repay debt .....		-4	-4
69.90 Spending authority from offsetting collections (total mandatory) .....	3		

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
88.40 Non-Federal sources .....	-3	-4	-4

**Net budget authority and outlays:**

89.00 Budget authority .....		-4	-4
90.00 Outlays .....	-3	-4	-4

**Status of Direct Loans (in millions of dollars)**

Identification code 14-4409-0-3-452	2003 actual	2004 est.	2005 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	34	27	24
1251 Repayments and prepayments .....	-2	-2	-2
<b>Write-offs for default:</b>			
1263 Direct loans .....	-1	-1	-1
1264 Other adjustments, net .....	-4		
1290 Outstanding, end of year .....	27	24	21

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

**Balance Sheet (in millions of dollars)**

Identification code 14-4409-0-3-452	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1101 Fund balances with Treasury .....		3		
1601 Direct loans, gross .....	34	27		
1602 Interest receivable .....	7	8		
1603 Allowance for estimated uncollectible loans and interest (-) .....	-10	-10		
1604 Direct loans and interest receivable, net .....	31	25		
1699 Value of assets related to direct loans .....	31	25		
1999 Total assets .....	31	28		
<b>LIABILITIES:</b>				
2104 Resources payable to Treasury .....	31	28		
2999 Total liabilities .....	31	28		
<b>NET POSITION:</b>				
3999 Total net position .....				
4999 Total liabilities and net position .....	31	28		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**INDIAN GUARANTEED LOAN PROGRAM ACCOUNT**

For the cost of guaranteed and insured loans, **[\$5,797,000]** \$5,726,000, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed **[\$94,568,000]** \$84,699,000.

In addition, for administrative expenses to carry out the guaranteed and insured loan programs, **[\$700,000]** \$695,000. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 14-2628-0-1-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.02 Guaranteed loan subsidy .....	5	5	5
00.07 Reestimates of Guaranty Loan Subsidy .....		1	
00.09 Administrative expenses below reporting threshold .....	1	1	1
10.00 Total new obligations .....	6	7	6

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	6	7	6
23.95 Total new obligations .....	-6	-7	-6
23.98 Unobligated balance expiring or withdrawn .....	-1		

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	6	6	6
<b>Mandatory:</b>			
60.00 Appropriation .....		1	
70.00 Total new budget authority (gross) .....	6	7	6

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	5	6	8
73.10 Total new obligations .....	6	7	6
73.20 Total outlays (gross) .....	-6	-6	-6
74.40 Obligated balance, end of year .....	6	8	8

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	1	1	1
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86.93	Outlays from discretionary balances .....	5	4	5
86.97	Outlays from new mandatory authority .....		1	
87.00	Total outlays (gross) .....	6	6	6

**Net budget authority and outlays:**

89.00	Budget authority .....	6	7	6
90.00	Outlays .....	4	6	6

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 14-2628-0-1-452	2003 actual	2004 est.	2005 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian guaranteed loan .....	72	84	86
215901 Total loan guarantee levels .....	72	84	86
Guaranteed loan subsidy (in percent):			
232001 Indian guaranteed loan .....	6.91	6.13	6.76
232901 Weighted average subsidy rate .....	6.91	6.13	6.76
Guaranteed loan subsidy budget authority:			
233001 Indian guaranteed loan .....	5	5	5
233901 Total subsidy budget authority .....	5	5	5
Guaranteed loan subsidy outlays:			
234001 Indian guaranteed loan .....	4	5	5
234901 Total subsidy outlays .....	4	5	5
Guaranteed loan upward reestimate subsidy budget authority:			
235001 Indian guaranteed loan .....		1	
235901 Total upward reestimate budget authority .....		1	
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Indian guaranteed loan .....	-4	-2	
237901 Total downward reestimate subsidy budget authority .....	-4	-2	
Administrative expense data:			
351001 Budget authority below reporting threshold .....	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

**Object Classification (in millions of dollars)**

Identification code 14-2628-0-1-452	2003 actual	2004 est.	2005 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions .....	5	6	5
99.5 Below reporting threshold administrative expenses .....	1	1	1
99.9 Total new obligations .....	6	7	6

**Personnel Summary**

Identification code 14-2628-0-1-452	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	4	7	7

**INDIAN GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 14-4415-0-3-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Default Claim Payments .....	1	1	1
00.03 Interest subsidy .....	3	1	1
08.02 Downward Reestimates .....	2	2	
08.04 Interest on reestimates .....	1		
10.00 Total new obligations .....	7	4	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	49	54	69
22.00 New financing authority (gross) .....	12	19	18
23.90 Total budgetary resources available for obligation .....	61	73	87
23.95 Total new obligations .....	-7	-4	-2
24.40 Unobligated balance carried forward, end of year .....	54	69	85
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	12	19	18
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			3
73.10 Total new obligations .....	7	4	2
73.20 Total financing disbursements (gross) .....	-6	-1	-2
74.40 Obligated balance, end of year .....		3	3
87.00 Total financing disbursements (gross) .....	6	1	2
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Payments from program account .....	-4	-6	-5
88.25 Interest on uninvested funds .....	-7	-5	-5
88.40 Non-Federal sources .....	-1	-8	-8
88.90 Total, offsetting collections (cash) .....	-12	-19	-18
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			
90.00 Financing disbursements .....	-6	-18	-16

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 14-4415-0-3-452	2003 actual	2004 est.	2005 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders .....	72	84	86
2150 Total guaranteed loan commitments .....	72	84	86
2199 Guaranteed amount of guaranteed loan commitments .....	64	67	67
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	222	274	314
2231 Disbursements of new guaranteed loans .....	56	66	67
2251 Repayments and prepayments .....	-17	-25	-25
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-1	-1	-1
2264 Other adjustments, net .....	14		
2290 Outstanding, end of year .....	274	314	355
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	274	314	355
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	24	7	5
2331 Disbursements for guaranteed loan claims .....	1	1	1
2351 Repayments of loans receivable .....		-1	-1
2361 Write-offs of loans receivable .....	-18	-2	
2390 Outstanding, end of year .....	7	5	5

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guaran-

**Credit accounts—Continued**

**INDIAN GUARANTEED LOAN FINANCING ACCOUNT—Continued**

tees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 14-4415-0-3-452	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1101 Fund balances with Treasury .....		55		
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:				
1501 Defaulted guaranteed loans receivable, gross .....	25	7		
1502 Interest receivable .....		3		
1505 Allowance for subsidy cost (-) .....		-9		
1599 Net present value of assets related to defaulted guaranteed loans .....	25	1		
1999 Total assets .....	25	56		
<b>LIABILITIES:</b>				
Federal liabilities:				
2104 Resources payable to Treasury .....		2		
2105 Other .....		2		
2204 Liabilities for loan guarantees .....	25	52		
2999 Total liabilities .....	25	56		
4999 Total liabilities and net position .....	25	56		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 14-4410-0-3-452	2003 actual	2004 est.	2005 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	2	
22.00 New budget authority (gross) .....	2	2	2
22.40 Capital transfer to general fund .....		-4	-2
22.60 Portion applied to repay debt .....	-2		
23.90 Total budgetary resources available for obligation .....	3		
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	1	1	1
Mandatory:			
69.00 Offsetting collections (cash) .....	1	1	1
70.00 Total new budget authority (gross) .....	2	2	2
<b>Change in obligated balances:</b>			
73.20 Total outlays (gross) .....	-1	-1	-1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	1	1	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Non-Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-1		

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 14-4410-0-3-452	2003 actual	2004 est.	2005 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	9	15	14
2251 Repayments and prepayments .....		-1	-1
2264 Other adjustments, net .....	6		

2290 Outstanding, end of year .....	15	14	13
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	13	12	11
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	22	18	14
2351 Repayments of loans receivable .....	-4	-3	-2
2361 Write-offs of loans receivable .....		-1	
2390 Outstanding, end of year .....	18	14	12

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

**Balance Sheet (in millions of dollars)**

Identification code 14-4410-0-3-452	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1101 Fund balances with Treasury .....	3	2		
1701 Defaulted guaranteed loans, gross .....	23	17		
1702 Interest receivable .....	11	12		
1703 Allowance for estimated uncollectible loans and interest (-) .....	-20	-28		
1704 Defaulted guaranteed loans and interest receivable, net .....	14	1		
1799 Value of assets related to loan guarantees .....	14	1		
1901 Capitalized Assets .....				
1999 Total assets .....	17	3		
<b>LIABILITIES:</b>				
2104 Resources payable to Treasury .....	17	3		
2999 Total liabilities .....	17	3		
<b>NET POSITION:</b>				
4999 Total liabilities and net position .....	17	3		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:  
The Department of the Interior: Bureau of Land Management: "Firefighting"  
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"  
The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

**ADMINISTRATIVE PROVISIONS**

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans, the Indian loan guarantee and insurance fund, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits, and purchase of not to exceed 229 passenger motor vehicles, of which not to exceed 187 shall be for replacement only.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office operations or pooled overhead general administration (except facilities operations and maintenance) shall be available for tribal contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).



In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs for distribution to other tribes, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**DEPARTMENTAL OFFICES**

DEPARTMENTAL MANAGEMENT

*Federal Funds*

**General and special funds:**

SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, **[\$78,933,000]** **\$99,103,000**, of which not to exceed \$8,500 may be for official reception and representation expenses, **[and]** of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines, *and of which \$18,555,000 shall remain available until expended for a departmental financial and business management system, and of which \$1,000,000 is to be derived from the Land and Water Conservation Fund*: *Provided*, That of this amount, sufficient funds shall be available for the Secretary of the Interior, not later than 60 days after the last day of the fiscal year, to submit to Congress a report on the amount of acquisitions made by the Department of the Interior during such fiscal year of articles, materials, or supplies that were manufactured outside the United States. Such report shall separately indicate the dollar value of any articles, materials, or supplies purchased by the Department of the Interior that were manufactured outside the United States, an itemized list of all waivers under the Buy American Act (41 U.S.C. 10a et seq.) that were granted with respect to such articles, materials, or supplies, and a summary of total procurement funds spent on goods manufactured in the United States versus funds spent on goods manufactured outside of the United States. The Secretary of the Interior shall make the report publicly available by posting the report on an Internet website: *Provided further*, That none of the funds in this or previous appropriations Acts may be used to establish any additional reserves in the Working Capital Fund account other than the two authorized reserves without prior approval of the House and Senate Committees on Appropriations].

[Of the unobligated balances in the Special Foreign Currency account, \$1,400,000 are hereby canceled.] (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**[Sec. 148. UNITED STATES OFFICE FOR NATIVE HAWAIIAN RELATIONS. (a) ESTABLISHMENT.—**The sum of \$100,000 is appropriated, to remain available until expended, for the establishment of the Office of Native Hawaiian Relations within the Office of the Secretary of the Interior.] (*Division H, H.R. 2673, Consolidated Appropriations Bill, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-0102-0-1-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Departmental direction .....	13	19	15
00.03 Management and coordination .....	26	29	48
00.04 Hearings and appeals .....	7	8	8
00.06 Central services .....	26	26	27
00.07 USBM workers comp./unemployment .....	1	1	1
01.00 Direct program subtotal .....	73	83	99
09.01 Departmental direction .....	17	17	17
09.02 Management and coordination .....	3	3	3
09.03 Central services .....	8	8	8
09.99 Total reimbursable program .....	28	28	28
10.00 Total new obligations .....	101	111	127
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		2	
22.00 New budget authority (gross) .....	100	111	127
22.22 Unobligated balance transferred from other accounts .....	3		
23.90 Total budgetary resources available for obligation .....	103	113	127
23.95 Total new obligations .....	-101	-111	-127
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	72	84	98
40.20 Appropriation (special fund) .....			1
40.35 Appropriation permanently reduced .....		-1	
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	73	83	99
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	22	28	28
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	5		
68.90 Spending authority from offsetting collections (total discretionary) .....	27	28	28
70.00 Total new budget authority (gross) .....	100	111	127
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	5	2	8
73.10 Total new obligations .....	101	111	127
73.20 Total outlays (gross) .....	-105	-106	-126
73.40 Adjustments in expired accounts (net) .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-5		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	7		
74.40 Obligated balance, end of year .....	2	8	9
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	94	102	117
86.93 Outlays from discretionary balances .....	11	4	9
87.00 Total outlays (gross) .....	105	106	126
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-29	-28	-28
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-5		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	7		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	73	83	99
90.00 Outlays .....	76	78	98

**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

This appropriation provides overall departmental direction and guidance, including such activities and functions as: Take Pride in America, congressional liaison, communications, and equal opportunity; activities concerning management and coordination; the Department's quasi-judicial and appellate responsibilities; the Department's Financial and Business Management System; aviation policy; and general administrative support, such as space and postage for the Secretarial offices; and workers and unemployment compensation payments for former Bureau of Mines employees.

**Object Classification** (in millions of dollars)

Identification code 14-0102-0-1-306	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	37	38	38
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	38	39	39
12.1 Civilian personnel benefits .....	8	9	9
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	7	11	11
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....			18
25.2 Other services .....	14	16	14
25.3 Other purchases of goods and services from Government accounts .....	5	6	6
99.0 Direct obligations .....	74	83	99
99.0 Reimbursable obligations .....	27	28	28
99.9 Total new obligations .....	101	111	127

**Personnel Summary**

Identification code 14-0102-0-1-306	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	407	407	414
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	139	184	184
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	65	72	72

**PAYMENTS IN LIEU OF TAXES**

For expenses necessary to implement the Act of October 20, 1976, as amended (31 U.S.C. 6901-6907), **[\$227,500,000]** \$226,000,000, of which not to exceed \$400,000 shall be available for administrative expenses: *Provided*, That no payment shall be made to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-1114-0-1-806	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	219	225	226
10.00 Total new obligations (object class 41.0) .....	219	225	226
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	219	225	226
23.95 Total new obligations .....	-219	-225	-226
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	220	228	226
40.35 Appropriation permanently reduced .....	-1	-3	
43.00 Appropriation (total discretionary) .....	219	225	226
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	219	225	226

73.20 Total outlays (gross) .....	-219	-225	-226
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	219	225	226
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	219	225	226
90.00 Outlays .....	218	225	226

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies.

**Personnel Summary**

Identification code 14-1114-0-1-806	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	1	1	1

**SPECIAL FOREIGN CURRENCY PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 14-0105-0-1-306	2003 actual	2004 est.	2005 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	
22.00 New budget authority (gross) .....		-1	
23.90 Total budgetary resources available for obligation .....	1		
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.36 Unobligated balance permanently reduced .....		-1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		-1	
90.00 Outlays .....			

The 2004 Interior and Related Agencies Appropriations Act returned all of the unobligated balances in the Special Foreign Currency account to the General Fund.

**KING COVE ROAD AND AIRSTRIP**

**Program and Financing** (in millions of dollars)

Identification code 14-0125-0-1-451	2003 actual	2004 est.	2005 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		15	15
73.20 Total outlays (gross) .....	15		
74.40 Obligated balance, end of year .....	15	15	15
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	-15		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-15		

**MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES**

**Program and Financing** (in millions of dollars)

Identification code 14-0124-0-1-302	2003 actual	2004 est.	2005 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	1	

73.20	Total outlays (gross)	-1	-1
74.40	Obligated balance, end of year	1	
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances	1	1
<b>Net budget authority and outlays:</b>			
89.00	Budget authority		
90.00	Outlays	1	1

In 1999, \$8 million was provided to the Secretary of the Interior to implement and enforce certain Federal regulations in the state of Alaska dealing with subsistence uses of fish and wildlife on navigable rivers in Alaska consistent with the Alaska National Interest Lands Conservation Act (ANILCA). In 2001, funds were provided to the Fish and Wildlife Service, the National Park Service, and the Bureau of Indian Affairs to continue this effort and outlays of obligated balances remain ongoing.

EVERGLADES WATERSHED PROTECTION

Program and Financing (in millions of dollars)

Identification code 14-0140-0-1-303	2003 actual	2004 est.	2005 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year	6	6
73.20	Total outlays (gross)		-6
74.40	Obligated balance, end of year	6	
<b>Outlays (gross), detail:</b>			
86.98	Outlays from mandatory balances		6
<b>Net budget authority and outlays:</b>			
89.00	Budget authority		
90.00	Outlays		6

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) made these funds available to the Secretary to conduct Everglades ecosystem restoration activities until December 31, 1999. These activities include the acquisition of real property, resource protection, and resource maintenance. As of December 31, 1999, all funds had been obligated and outlays of obligated balances remain ongoing.

EVERGLADES RESTORATION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-5233-0-2-303	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01	Direct Program Activity	1	1
10.00	Total new obligations (object class 25.2)	1	1
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	3	2
23.95	Total new obligations		-1
24.40	Unobligated balance carried forward, end of year	2	1
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year	2	1
73.10	Total new obligations		1
73.20	Total outlays (gross)	-2	-1
74.40	Obligated balance, end of year	1	1
<b>Outlays (gross), detail:</b>			
86.98	Outlays from mandatory balances	2	1
<b>Net budget authority and outlays:</b>			
89.00	Budget authority		
90.00	Outlays	2	1

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be available to the Secretary to assist in the restoration of the Everglades.

Authority to receive these funds was rescinded by the Water Resources Development Act of 2000. (P.L. 106-541, December 11, 2000) and outlays of receipts deposited before December 11, 2000, remain ongoing.

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

Program and Financing (in millions of dollars)

Identification code 14-5039-0-2-303	2003 actual	2004 est.	2005 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year	22	21
73.20	Total outlays (gross)		-8
73.40	Adjustments in expired accounts (net)	-1	
74.40	Obligated balance, end of year	21	13
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances		8
<b>Net budget authority and outlays:</b>			
89.00	Budget authority		
90.00	Outlays		8

Funds under this account, established pursuant to 2000 appropriations for the Department of the Interior from the Land and Water Conservation Fund, were made available for priority land acquisitions and exchanges and other purposes. Funds were available for obligation until September 30, 2003 and outlays of obligated balances remain ongoing.

Intragovernmental funds:

[WORKING CAPITAL FUND]

[For the acquisition of a departmental financial and business management system, \$11,700,000, to remain available until expended: *Provided*, That from unobligated balances under this heading, \$20,000,000 are hereby canceled.] (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01	FBMS	12	
01.00	Appropriated Funds	12	
09.01	DM Activities	47	47
09.02	National Business Center	519	508
09.03	Aircraft Services	142	
09.04	Rebate Funding	7	7
09.05	Facilities	32	38
09.09	Reimbursable program subtotal	747	600
10.00	Total new obligations	747	612
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	32	33
22.00	New budget authority (gross)	744	592
22.10	Resources available from recoveries of prior year obligations	4	
23.90	Total budgetary resources available for obligation	780	625
23.95	Total new obligations	-747	-612
24.40	Unobligated balance carried forward, end of year	33	13

## Intragovernmental funds—Continued

## [WORKING CAPITAL FUND]—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 14-4523-0-4-306	2003 actual	2004 est.	2005 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		12	
40.36 Unobligated balance permanently reduced .....		-20	
43.00 Appropriation (total discretionary) .....		-8	
Mandatory:			
69.00 Offsetting collections (cash) .....	744	600	1,057
70.00 Total new budget authority (gross) .....	744	592	1,057
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	116	282	285
73.10 Total new obligations .....	747	612	1,057
73.20 Total outlays (gross) .....	-577	-609	-1,073
73.45 Recoveries of prior year obligations .....	-4		
74.40 Obligated balance, end of year .....	282	285	269
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		6	
86.93 Outlays from discretionary balances .....			6
86.97 Outlays from new mandatory authority .....	547	570	1,004
86.98 Outlays from mandatory balances .....	30	33	63
87.00 Total outlays (gross) .....	577	609	1,073
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-744	-600	-1,057
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		-8	
90.00 Outlays .....	-168	9	16

This fund finances activities that may be performed more advantageously on a reimbursable basis, including services provided by the National Business Center (NBC). Activities financed through the fund are centrally managed operational services and programs, such as: information technology, security, the Diversity Intern Program, Departmental news and information, and safety and health initiatives. Through the NBC, this fund finances the Department's administrative services systems, including: the Federal Personnel and Payroll System (FPPS), Federal Financial System (FFS), and the Interior Department Electronic Acquisitions System (IDEAS). The NBC also provides accounting, acquisition, aircraft, central reproduction, communications, supplies and health services. The NBC is expanding payroll services to other agencies as one of the four government-wide payroll providers selected by OPM. In 2004, Congress appropriated \$12 million under the working capital fund for the Financial and Business Management System. The 2005 budget proposes \$19 million under the Departmental Management, Salaries and Expenses, account.

## Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.1 Advisory and assistance services .....		12	
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	60	65	73
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	64	69	77
12.1 Civilian personnel benefits .....	16	17	20
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	33	38	39
23.3 Communications, utilities, and miscellaneous charges .....	13	8	10
24.0 Printing and reproduction .....	1	1	1

25.1 Advisory and assistance services .....	2	2	4
25.2 Other services .....	233	200	615
25.3 Other purchases of goods and services from Government accounts .....	34	24	33
25.4 Operation and maintenance of facilities .....	1	1	2
25.5 Research and development contracts .....	327	217	233
25.7 Operation and maintenance of equipment .....	3	3	3
26.0 Supplies and materials .....	10	11	10
31.0 Equipment .....	6	6	7
99.0 Reimbursable obligations .....	746	600	1,057
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	747	612	1,057

## Personnel Summary

Identification code 14-4523-0-4-306	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....			
Reimbursable:			
2001 Civilian full-time equivalent employment .....	1,020	1,051	1,160

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Interior: Bureau of Land Management: "Wildland Fire Management".

Environmental Protection Agency: "Hazardous Substance Superfund".

Office of the Special Trustee for American Indians: "Federal Trust Programs".

## ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft: *Provided further*, That no programs funded with appropriated funds in the "Departmental Management", "Office of the Solicitor", and "Office of Inspector General" may be augmented through the Working Capital Fund: *Provided further*, That the annual budget justification for Departmental Management shall describe estimated Working Capital Fund charges to bureaus and offices, including the methodology on which charges are based: *Provided further*, That departures from the Working Capital Fund estimates contained in the Departmental Management budget justification shall be presented to the Committees on Appropriations for approval: *Provided further*, That the Secretary shall provide a semi-annual report to the Committees on Appropriations on reimbursable support agreements between the Office of the Secretary and the National Business Center and the bureaus and offices of the Department, including the amounts billed pursuant to such agreements. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

## INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

**Federal Funds**

**General and special funds:**

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, **[\$76,343,000]** \$72,935,000, of which: (1) **[\$70,022,000]** \$66,372,000 shall be available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$6,321,000]** \$6,563,000 shall be available for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the General Accounting Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: *Provided further*, [That of the amounts provided for technical assistance, sufficient funds shall be made available for a grant to the Pacific Basin Development Council: *Provided further*,] That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 14-0412-0-1-808	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
Direct:			
00.01 American Samoa Operations grants .....	23	23	23
Territorial Assistance:			
00.02 Office of insular affairs .....	5	6	7
00.03 Technical assistance .....	10	13	7
00.10 Brown tree snake control .....	3	2	3
00.11 Insular management controls .....	3	1	1
00.12 Maintenance assistance fund .....	3	2	2
00.13 Coral reef initiative .....	1	1	1
00.14 Insular Measures and Assessments .....			1
00.91 Direct subtotal, discretionary .....	48	48	45
01.01 Covenant grants, mandatory .....	16	28	28
01.92 Direct subtotal .....	64	76	73
03.00 Direct subtotal .....	64	76	73
10.00 Total new obligations .....	64	76	73
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	16	30	30
22.00 New budget authority (gross) .....	76	76	73
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation	94	106	103
23.95 Total new obligations .....	-64	-76	-73
24.40 Unobligated balance carried forward, end of year .....	30	30	30

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation .....	48	48	45
Mandatory:				
60.00	Appropriation .....	28	28	28
70.00	Total new budget authority (gross) .....	76	76	73

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	129	115	122
73.10	Total new obligations .....	64	76	73
73.20	Total outlays (gross) .....	-75	-69	-73
73.45	Recoveries of prior year obligations .....	-2		
74.40	Obligated balance, end of year .....	115	122	122

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	34	31	29
86.93	Outlays from discretionary balances .....	13	13	22
86.97	Outlays from new mandatory authority .....	3		
86.98	Outlays from mandatory balances .....	25	25	22
87.00	Total outlays (gross) .....	75	69	73

**Net budget authority and outlays:**

89.00	Budget authority .....	76	76	73
90.00	Outlays .....	76	69	73

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

**Object Classification (in millions of dollars)**

Identification code 14-0412-0-1-808	2003 actual	2004 est.	2005 est.	
Direct obligations:				
11.1	Full-time permanent .....	3	3	3
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services .....	6	3	3
41.0	Subsidy - Amer. Samoa loan .....	1		
41.0	Grants, subsidies, and contributions .....	53	69	66
99.9	Total new obligations .....	64	76	73

**Personnel Summary**

Identification code 14-0412-0-1-808	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	30	40	40

**TRUST TERRITORY OF THE PACIFIC ISLANDS**

**Program and Financing (in millions of dollars)**

Identification code 14-0414-0-1-808	2003 actual	2004 est.	2005 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	1	1	
24.40	Unobligated balance carried forward, end of year .....	1		
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	14	10	6
73.20	Total outlays (gross) .....	-4	-4	-4
74.40	Obligated balance, end of year .....	10	6	2
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	4	4	4
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	4	4	4

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according

**General and special funds—Continued**

## TRUST TERRITORY OF THE PACIFIC ISLANDS—Continued

to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and, as of October 1, 1994, the Republic of Palau. Assistance to the Republic of Palau is now contained in the "Compact of Free Association" account.

Remaining funds in the "Trust Territory of the Pacific Islands" account will be used to meet final transition responsibilities of the United States. Outlays from numerous on-going infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws and will be reported as Trust Territory expenditures until such time as the activities cease.

## COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, **[\$6,434,000] \$5,941,000**, as provided for in sections 221(a)(2), 221(b), and 233 of the Compact of Free Association for the Republic of Palau as authorized by Public Law 99-658; [section 103(f)(2) of title I of H.J. Res. 63 or S.J. Res. 16, (as introduced July 8, 2003, and July 14, 2003, respectively)] *Public Law 108-188*; and section 221(a)(2) of the Compacts of Free Association and their related agreements between the Government of the United States and the Government of the Republic of the Marshall Islands *as amended* [(signed April 30, 2003), and between the Government of the United States and the Federated States of Micronesia (signed May 14, 2003); to remain available until expended. Further, \$142,400,000 shall be available until expended, of which \$76,700,000 shall be provided for the Federated States of Micronesia and shall be used for grants and necessary expenses as provided for (and in accordance with and subject to the terms, conditions, procedures, and requirements set forth in) sections 211, 212, 213, 214, and 216 of the Compact of Free Association and its related agreements between the Government of the United States and the Government of the Federated States of Micronesia (signed May 14, 2003); \$50,700,000 shall be provided for the Republic of the Marshall Islands and shall be used for grants and necessary expenses as provided for (and in accordance with, and subject to the terms, conditions, procedures, and requirements set forth in) sections 211, 212, 213, 214, 215, and 217 of the Compact of Free Association and its related agreements between the Government of the United States and the Government of the Republic of the Marshall Islands (signed April 30, 2003); and \$15,000,000 shall be made available for the effect of U.S.-FSM Compact and U.S.-RMI Compact, in accordance with, and subject to the terms, conditions, procedures, and requirements set forth in section 104(e) of title I of H.J. Res. 63, or S.J. Res. 16 (as introduced July 8, 2003, and July 14, 2003, respectively). The funding made available in this paragraph shall not be used to fund the Trust Funds of the Compacts of Free Association, however measures necessary to set up the Trust Funds in accordance with the agreement between the Government of the United States and the Government of the Federated States of Micronesia (signed May 14, 2003) and the agreement between the Government of the United States and the Government of the Republic of the Marshall Islands (signed April 30, 2003) implementing section 215 and section 216, respectively, of the Compacts regarding a Trust Fund are authorized and may commence. If the aforementioned H.J. Res. 63, S.J. Res. 16, or similar legislation as identified in the President's fiscal year 2004 budget to approve the Compacts of Free Association (dated April 30, 2003, and May 14, 2003) and their related agreements is enacted, any funding made available under this paragraph shall be considered to have been made available and expended for and under that enacted legislation purposes of funding for fiscal year 2004].

[Section 231 of Public Law 99-239 is amended by striking "If these negotiations" and all that follows through the final period and insert-

ing the following: "The period for the enactment of legislation approving the agreements resulting from such negotiations shall extend through the earlier of the date of the enactment of such legislation or September 30, 2004, during which time the provisions of this Compact, including title three, shall remain in full force and effect.".] (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

## Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
Discretionary programs:			
00.01 Federal services assistance .....	8	3	4
00.02 Enewetak support .....	2	2	
00.91 Subtotal, discretionary .....	10	5	4
Mandatory:			
01.01 Program grant assistance, mandatory .....	12	2	2
01.92 Subtotal .....	22	7	6
Permanent Indefinite:			
02.01 Assistance to the Marshall Islands .....	43	59	61
02.02 Assistance to the Federated States of Micronesia .....	91	93	93
02.03 Assistance to the Republic of Palau .....	23	12	11
02.04 Compact Impact .....		30	30
02.91 Subtotal, permanent indefinite .....	157	194	195
10.00 Total new obligations .....	179	201	201
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	15	2	2
22.00 New budget authority (gross) .....	166	201	201
23.90 Total budgetary resources available for obligation	181	203	203
23.95 Total new obligations .....	-179	-201	-201
24.40 Unobligated balance carried forward, end of year .....	2	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	9	5	4
Mandatory:			
60.00 Appropriation .....	157	196	197
70.00 Total new budget authority (gross) .....	166	201	201
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	64	52	38
73.10 Total new obligations .....	179	201	201
73.20 Total outlays (gross) .....	-190	-215	-216
74.40 Obligated balance, end of year .....	52	38	23
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	4	3
86.93 Outlays from discretionary balances .....	1	2	3
86.97 Outlays from new mandatory authority .....	157	196	197
86.98 Outlays from mandatory balances .....	24	13	13
87.00 Total outlays (gross) .....	190	215	216
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	166	201	201
90.00 Outlays .....	191	215	216

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108-188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through fiscal year 2023.

The Compact of Free Association with the Republic of Palau was implemented under the terms of Public Law 99-658 on October 1, 1994. This compact will provide annual benefits

to the Republic totalling an estimated \$600 million over the fifteen-year period that began at the implementation date.

**Object Classification** (in millions of dollars)

Identification code 14-0415-0-1-808	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
25.2 Other services .....	21	4	4
41.0 Grants, subsidies, and contributions .....	158	197	197
99.9 Total new obligations .....	179	201	201

**PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE**

**Program and Financing** (in millions of dollars)

Identification code 14-0418-0-1-806	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Advance payments to Guam of estimated U.S. income tax collections .....	32	42	42
00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections .....	63	66	66
09.01 Virgin Islands Loan .....	1	2	2
10.00 Total new obligations .....	96	110	110
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	98	110	110
22.60 Portion applied to repay debt .....	-2		
23.90 Total budgetary resources available for obligation .....	96	110	110
23.95 Total new obligations .....	-96	-110	-110
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.00 Appropriation .....	95	110	110
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	3		
70.00 Total new budget authority (gross) .....	98	110	110
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	96	110	110
73.20 Total outlays (gross) .....	-98	-110	-110
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	98	110	110
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.40 Non-Federal sources .....	-3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	95	110	110
90.00 Outlays .....	93	110	110

**Status of Direct Loans** (in millions of dollars)

Identification code 14-0418-0-1-806	2003 actual	2004 est.	2005 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	11	10	8
1251 Repayments and prepayments .....	-1	-2	-2
1263 Direct loans .....			
1290 Outstanding, end of year .....	10	8	6

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2005 request is for the 2006 advance payment.

**Object Classification** (in millions of dollars)

Identification code 14-0418-0-1-806	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
41.0 Grants, subsidies, and contributions .....	95	110	110

99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	96	110	110

**Credit accounts:**

**ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 14-4163-0-3-806	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Interest paid to Treasury (6.139 percent on \$19 million) .....	1	1	1
10.00 Total new obligations .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	-2	2	
22.00 New financing authority (gross) .....	2	1	1
22.60 Portion applied to repay debt .....	3	-1	-1
23.90 Total budgetary resources available for obligation .....	3	2	
23.95 Total new obligations .....	-1	-1	-1
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New financing authority (gross), detail:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	2	1	1
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....		1	1
69.47 Portion applied to repay debt .....		-1	-1
69.90 Spending authority from offsetting collections (total mandatory) .....			
70.00 Total new financing authority (gross) .....	2	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3		
73.10 Total new obligations .....	1	1	1
73.20 Total financing disbursements (gross) .....	-4	-1	-1
87.00 Total financing disbursements (gross) .....	4	1	1
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.40 Non-Federal sources - interest payments fr. Am. Samoa .....	-2	-1	-1
88.40 Non-Federal sources .....		-1	-1
88.90 Total, offsetting collections (cash) .....	-2	-2	-2
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....		-1	-1
90.00 Financing disbursements .....	2	-1	-1

**Status of Direct Loans** (in millions of dollars)

Identification code 14-4163-0-3-806	2003 actual	2004 est.	2005 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Limitation on direct loans .....	1	1	1
1150 Total direct loan obligations .....	1	1	1
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	14	18	18
1231 Direct loan disbursements .....	4	1	1
1251 Repayments and prepayments - principal .....	-1	-1	-1
<b>Write-offs for default:</b>			
1263 Direct loans .....			
1264 Other adjustments, net .....	1		
1290 Outstanding, end of year .....	18	18	18

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds,

**Credit accounts—Continued**

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING  
ACCOUNT—Continued

as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

**Balance Sheet** (in millions of dollars)

Identification code 14-4163-0-3-806	2002 actual	2003 actual	2004 est.	2005 est.
<b>ASSETS:</b>				
1101 Fund balances with Treasury .....		2		
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross .....		18		
1499 Net present value of assets related to direct loans .....		18		
1999 Total assets .....		20		
<b>LIABILITIES:</b>				
2103 Debt .....		18		
2999 Total liabilities .....		18		
<b>NET POSITION:</b>				
3100 Unexpended appropriations .....		2		
3300 Cumulative results of operations .....				
3999 Total net position .....		2		
4999 Total liabilities and net position .....		20		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

**OFFICE OF THE SOLICITOR**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of the Solicitor, **[\$50,374,000]** \$53,453,000. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Program and Financing** (in millions of dollars)

Identification code 14-0107-0-1-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	47	50	53
09.00 Reimbursable program .....	7	8	8
10.00 Total new obligations .....	54	58	61
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	54	58	61
23.95 Total new obligations .....	54	58	61
23.98 Unobligated balance expiring or withdrawn .....	1		

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	47	50	53
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	6	8	8
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	7	8	8
70.00 Total new budget authority (gross) .....	54	58	61

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	2		2
73.10 Total new obligations .....	54	58	61
73.20 Total outlays (gross) .....	55	56	61
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1		

74.40 Obligated balance, end of year .....	2		2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	50	55	57
86.93 Outlays from discretionary balances .....	5	1	4
87.00 Total outlays (gross) .....	55	56	61
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Federal sources .....	6	8	8
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	47	50	53
90.00 Outlays .....	49	48	53

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

**Object Classification** (in millions of dollars)

Identification code 14-0107-0-1-306	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	31	32	33
12.1 Civilian personnel benefits .....	7	8	9
23.1 Rental payments to GSA .....	2	3	3
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services .....	3	4	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1		1
99.0 Direct obligations .....	47	50	53
99.0 Reimbursable obligations .....	7	7	7
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	54	58	61

**Personnel Summary**

Identification code 14-0107-0-1-306	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	354	363	370
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	52	56	56

**OFFICE OF INSPECTOR GENERAL**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Inspector General, **[\$38,749,000]** \$39,400,000, of which \$3,812,000 shall be for procurement by contract of independent auditing services to audit the consolidated Department of the Interior annual financial statement and the annual financial statement of the Department of the Interior bureaus and offices funded in this Act. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

**Program and Financing** (in millions of dollars)

Identification code 14-0104-0-1-306	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	35	38	39
09.01 Reimbursable program .....	3	5	5



10.00	Total new obligations .....	38	43	44
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	38	43	44
23.95	Total new obligations .....	-38	-43	-44
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	36	38	39
41.00	Transferred to other accounts .....	-1		
43.00	Appropriation (total discretionary) .....	35	38	39
Discretionary:				
68.00	Offsetting collections (cash) .....	3	5	5
70.00	Total new budget authority (gross) .....	38	43	44
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	4	4	4
73.10	Total new obligations .....	38	43	44
73.20	Total outlays (gross) .....	-38	-43	-45
74.40	Obligated balance, end of year .....	4	4	4
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	35	39	40
86.93	Outlays from discretionary balances .....	3	4	5
87.00	Total outlays (gross) .....	38	43	45
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Federal sources .....	-3	-5	-5
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	35	38	39
90.00	Outlays .....	35	38	40

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus is assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

**Object Classification (in millions of dollars)**

Identification code 14-0104-0-1-306	2003 actual	2004 est.	2005 est.	
Direct obligations:				
11.1	Full-time permanent .....	22	24	25
12.1	Civilian personnel benefits .....	5	6	7
21.0	Travel and transportation of persons .....	1	1	2
23.1	Rental payments to GSA .....	2	2	3
25.2	Other services .....	5	4	1
25.3	Other purchases of goods and services from Government accounts .....		1	1
99.0	Direct obligations .....	35	38	39
99.0	Reimbursable obligations .....	3	5	5
99.9	Total new obligations .....	38	43	44

**Personnel Summary**

Identification code 14-0104-0-1-306	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	252	266	278

**NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION**

**Federal Funds**

**General and special funds:**

**NATURAL RESOURCE DAMAGE ASSESSMENT FUND**

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (Public Law 101-380) (33 U.S.C. 2701 et seq.), and Public Law 101-337, as amended (16 U.S.C. 1911 et seq.), **[\$5,633,000] \$5,818,000**, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Unavailable Receipts (in millions of dollars)**

Identification code 14-1618-0-1-302	2003 actual	2004 est.	2005 est.	
01.99	Balance, start of year .....			
Receipts:				
02.20	Natural resources damages from legal actions .....	27	37	34
02.40	Natural resources damages from legal actions, EOI .....	1	2	2
02.99	Total receipts and collections .....	28	39	36
04.00	Total: Balances and collections .....	28	39	36
Appropriations:				
05.00	Natural resource damage assessment fund .....	-28	-39	-36
07.99	Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-1618-0-1-302	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Damage assessments .....	5	6	6
00.02	Prince William Sound restoration .....	2	2	2
00.03	Other restoration .....	10	17	20
00.04	Program management .....	1	2	2
10.00	Total new obligations .....	18	27	30
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	161	170	184
22.00	New budget authority (gross) .....	32	44	41
22.21	Unobligated balance transferred to DOC/NOAA .....	-4	-3	-3
23.90	Total budgetary resources available for obligation .....	189	211	222
23.95	Total new obligations .....	-18	-27	-30
24.40	Unobligated balance carried forward, end of year .....	170	184	193

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation .....	6	6	6
Mandatory:				
60.20	Appropriation (special fund) .....	28	39	36
61.00	Transferred to USDA/FS .....	-2	-1	-1
62.50	Appropriation (total mandatory) .....	26	38	35
70.00	Total new budget authority (gross) .....	32	44	41

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	8	8	5
73.10	Total new obligations .....	18	27	30
73.20	Total outlays (gross) .....	-19	-30	-32
74.40	Obligated balance, end of year .....	8	5	2

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	3	4	4
86.93	Outlays from discretionary balances .....	2	4	4
86.97	Outlays from new mandatory authority .....	1	4	4
86.98	Outlays from mandatory balances .....	13	18	20
87.00	Total outlays (gross) .....	19	30	32

**Net budget authority and outlays:**

89.00	Budget authority .....	32	44	41
90.00	Outlays .....	19	30	32

General and special funds—Continued

NATURAL RESOURCE DAMAGE ASSESSMENT FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1618-0-1-302	2003 actual	2004 est.	2005 est.
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	145	153	168
92.02 Total investments, end of year: Federal securities: Par value .....	153	168	194

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, restoration, and program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior.

Restoration activities include: (1) the replacement and enhancement of affected resources; (2) acquisition of equivalent resources and services; and, (3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of damaged natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 19jj *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 14-1618-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....			1
25.2 Other services .....	2	3	4
99.0 Direct obligations .....	2	3	5
<b>Allocation Account:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3	3	3
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	1	2	2
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services .....	2	6	7
25.3 Other purchases of goods and services from Government accounts .....	1	2	2
26.0 Supplies and materials .....		1	1
32.0 Land and structures .....	3	2	2
41.0 Grants, subsidies, and contributions .....	>4	5	5
99.0 Allocation Account .....	16	23	24
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	18	27	30

Personnel Summary

Identification code 14-1618-0-1-302	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	4	4	6

EXXON VALDEZ RESTORATION PROGRAM

The budget incorporates the receipts and mandatory spending associated with the civil and criminal settlements related to the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The Exxon Corporation made the final payment on the \$900 million civil settlement in September of 2001. The settlement includes a re-opener provision valid from September 2002 to September 2006, which provides an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement.

The civil settlement and interest earned to date total roughly \$957 million. Of that amount, \$216.4 million reimbursed Exxon and the Federal and State agencies for past response and damage assessment activities. To date, the Trustee Council has spent \$366.2 million and committed an additional \$39.6 million for habitat protection efforts (land acquisition) on approximately 645,903 acres of land. Another \$175.6 million has been used to fund research, monitoring, and marine science-based restoration activities, while \$31.8 million has been used for scientific management, public information and participation, and administration. The balance of \$127.4 million is invested in the *Exxon Valdez* Investment Fund, with \$27.2 million earmarked for future habitat protection, and \$100.2 million earmarked for the Gulf Ecosystem Monitoring (GEM) program.

EXXON VALDEZ RESTORATION PROGRAM BUDGET

	Civil and Criminal Settlements (In thousands of dollars)		
	2003 act.	2004 est.	2005 est.
National Oceanic and Atmospheric Administration .....	1,521	1,350	1,024
U.S. Forest Service .....	1,130	0	0
Department of the Interior .....	1,217	954	623
Subtotal, Federal Government .....	3,868	2,304	1,647
State of Alaska .....	3,515	3,077	1,677
Total Restoration Program .....	7,383	5,381	3,324

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

General and special funds:

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$189,641,000]** \$247,666,000, to remain available until expended, of which not to exceed \$109,400,000 shall be available for historical accounting: **[Provided,** That of the amounts available under this heading not to exceed \$45,000,000 shall be available for records collection and indexing, imaging and coding, accounting for per capita and judgment accounts, accounting for tribal accounts, reviewing and

distributing funds from special deposit accounts, and program management of the Office of Historical Trust Accounting, including litigation support: *Provided further*, That nothing in the American Indian Trust Management Reform Act of 1994, Public Law 103-412, or in any other statute, and no principle of common law, shall be construed or applied to require the Department of the Interior to commence or continue historical accounting activities with respect to the Individual Indian Money Trust until the earlier of the following shall have occurred: (a) Congress shall have amended the American Indian Trust Management Reform Act of 1994 to delineate the specific historical accounting obligations of the Department of the Interior with respect to the Individual Indian Money Trust; or (b) December 31, 2004: **Provided [further]**, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Departmental Management, "Salaries and Expenses" account: *Provided further*, That funds made available to Tribes and Tribal organizations through contracts or grants obligated during fiscal year **[2004] 2005**, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$1.00 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 14-0120-0-1-808	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Executive direction .....	2	2	2
00.02 Program operations, support, and improvements .....	151	198	251
09.00 Reimbursable program .....	5	11	
09.09 Reimbursable program - subtotal line .....	5	11	
10.00 Total new obligations .....	158	211	253
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	28	18	5
22.00 New budget authority (gross) .....	145	198	248
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation .....	175	216	253
23.95 Total new obligations .....	-158	-211	-253
24.40 Unobligated balance carried forward, end of year .....	18	5	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	141	189	248
40.35 Appropriation permanently reduced .....	-1	-2	
43.00 Appropriation (total discretionary) .....	140	187	248
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	4	11	
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	5	11	

70.00 Total new budget authority (gross) .....	145	198	248
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	49	78	71
73.10 Total new obligations .....	158	211	253
73.20 Total outlays (gross) .....	-127	-218	-250
73.45 Recoveries of prior year obligations .....	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	78	71	74
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	102	142	174
86.93 Outlays from discretionary balances .....	25	76	76
87.00 Total outlays (gross) .....	127	218	250
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Federal sources .....	-4	-11	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	140	187	248
90.00 Outlays .....	122	207	250

*Executive direction.*—This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary - Indian Affairs.

*Program operations, support, and improvements.*—This activity supports the management and investment of approximately \$3 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting\*, and the accurate collection, investment, disbursement, and provision of timely financial information to Indian Tribes and individual Indian monies (IIM) account holders.

(\*The amount for historical accounting may be revised as legal issues pending before the Courts are resolved.)

**Object Classification** (in millions of dollars)

Identification code 14-0120-0-1-808	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	27	34	38
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	28	35	39
12.1 Civilian personnel benefits .....	6	8	9
21.0 Travel and transportation of persons .....	3	4	4
23.1 Rental payments to GSA .....	3	3	4
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services .....	71	57	68
25.3 Other purchases of goods and services from Government accounts .....		5	5
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2	2	2
99.0 Direct obligations .....	116	117	134
99.0 Reimbursable obligations .....	5	11	
Allocation Account:			
Personnel compensation:			
11.1 Full-time permanent .....	4	6	6
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	5	7	7
12.1 Civilian personnel benefits .....	1	2	2
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....		2	2
25.2 Other services .....	29	69	105

**General and special funds—Continued**

**OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 14-0120-0-1-808	2003 actual	2004 est.	2005 est.
99.0 Allocation Account .....	37	83	119
99.9 Total new obligations .....	158	211	253

**Personnel Summary**

Identification code 14-0120-0-1-808	2003 actual	2004 est.	2005 est.
Direct:			
1001 Civilian full-time equivalent employment .....	381	491	581
Reimbursable:			
2001 Civilian full-time equivalent employment .....	56	59	

**PAYMENTS FOR TRUST ACCOUNTING DEFICIENCIES**

**Program and Financing (in millions of dollars)**

Identification code 14-0121-2-1-808	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....		6	
10.00 Total new obligations (object class 41.0) .....		6	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		6	
23.95 Total new obligations .....		-6	
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....		6	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		6	
73.20 Total outlays (gross) .....		-6	
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		6	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		6	
90.00 Outlays .....		6	

The Office of the Special Trustee for American Indians, (OST) through the Office of Trust Funds Management, (OTFM) is responsible for the financial management of the funds held in trust for tribal and individual Indian beneficiaries. In 1998, OTFM identified a difference between the OTFM investment balances (assets) and the underlying individual Indian Monies (IIM) account balances (liabilities). Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million discrepancy currently exists between the investment pool (assets) and the positive IIM subsidiary accounts (liabilities). The Administration has proposed legislation to balance the accounts that would authorize up to \$6 million be made available to credit the investment pool and will work with the Congress to resolve this matter.

**INDIAN LAND CONSOLIDATION**

For consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, **[\$21,980,000] \$75,000,000**, to remain available until expended, *and which may be transferred to*

*the Bureau of Indian Affairs and Departmental Management accounts: Provided, That funds provided under this heading may be expended pursuant to the authorities contained in the provisos under the heading "Office of Special Trustee for American Indians, Indian Land Consolidation" of the Interior and Related Agencies Appropriations Act, 2001 (Public Law 106-291). (Department of the Interior and Related Agencies Appropriations Act, 2004.)*

**Program and Financing (in millions of dollars)**

Identification code 14-2103-0-1-452	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	9	32	75
10.00 Total new obligations .....	9	32	75
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	12	11	
22.00 New budget authority (gross) .....	8	22	75
23.90 Total budgetary resources available for obligation .....	20	33	75
23.95 Total new obligations .....	-9	-32	-75
24.40 Unobligated balance carried forward, end of year .....	11		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	8	22	75
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	
73.10 Total new obligations .....	9	32	75
73.20 Total outlays (gross) .....	-9	-31	-70
74.40 Obligated balance, end of year .....	1		5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7	20	68
86.93 Outlays from discretionary balances .....	2	11	2
87.00 Total outlays (gross) .....	9	31	70
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	8	22	75
90.00 Outlays .....	9	31	70

This appropriation funds a program to consolidate fractional interests in Indian lands. Funds will be used to purchase small partial interests from willing individual Indian landowners. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462) and other authorities.

**Object Classification (in millions of dollars)**

Identification code 14-2103-0-1-452	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.2 Other services .....	1	1	15
32.0 Land and structures .....	8	31	60
99.9 Total new obligations .....	9	32	75

**TRIBAL SPECIAL FUND**

**Unavailable Receipts (in millions of dollars)**

Identification code 14-5265-0-2-452	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Proprietary receipts from the public, Tribal special fund .....	21	23	24
02.21 Return of principal from private sector investments, Tribal special fund .....	215	227	241
02.40 Earnings on investment, Tribal special fund .....	2	2	2
02.99 Total receipts and collections .....	238	252	267
04.00 Total: Balances and collections .....	238	252	267

Appropriations:				
05.00	Tribal special fund .....	-238	-252	-267
07.99	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-5265-0-2-452	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Direct Program Activity .....	328	252	267
10.00	Total new obligations (object class 41.0) .....	328	252	267
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	154	64	64
22.00	New budget authority (gross) .....	238	252	267
23.90	Total budgetary resources available for obligation .....	392	316	331
23.95	Total new obligations .....	-328	-252	-267
24.40	Unobligated balance carried forward, end of year .....	64	64	64
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.20	Appropriation (special fund) .....	238	252	267
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	328	252	267
73.20	Total outlays (gross) .....	-328	-252	-267
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	238	252	267
86.98	Outlays from mandatory balances .....	90		
87.00	Total outlays (gross) .....	328	252	267
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	238	252	267
90.00	Outlays .....	328	252	267
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	155	64	154
92.02	Total investments, end of year: Federal securities: Par value .....	64	154	154

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Funds in the Tribal Special Fund are those not designated in law as a trust, and generally are funds held and invested to carry out obligations of the Secretary of the Interior.

The unobligated balances reflected above include only those assets invested in U.S. Treasury securities; most of the assets of these funds are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts:

**Cochiti Wetfields Solution.**—In 1994, the Army Corps of Engineers transferred \$4 million pursuant to P.L. 102-358 to fund the Interior's responsibilities under the settlement agreement between Cochiti Tribe, the Corps, and Interior. The Secretary of the Interior is responsible for maintenance, repair, and replacement of a drainage system constructed by the Corps for the Cochiti Pueblo.

**Tribal Economic Recovery Fund.**—This fund is authorized by the Three Affiliated Tribes and Standing Rock Sioux Tribe Equitable Compensation Act of 1992 (P.L. 102-575) and holds funds which have been appropriated pursuant to the Act. Beginning in 1998, interest earned on the principal of this fund is available for both Tribes for economic development, education, and social services programs.

**Southern Arizona Water Rights Settlement Act.**—This Cooperative Fund was established to provide a source of funds to carry out the obligations of the Secretary under sections 303, 304, and 305 of the Act (Title III, P.L. 97-293, 96 Stat. 1274-1285). Only interest accruing to the fund may be expended.

**Trust Funds**

TRIBAL TRUST FUND

**Unavailable Receipts** (in millions of dollars)

Identification code 14-8030-0-7-452	2003 actual	2004 est.	2005 est.	
01.99	Balance, start of year .....			
<b>Receipts:</b>				
02.20	Interest on investments in GSEs, Tribal trust fund .....	4	5	5
02.21	Return of principal from private sector investments, Tribal trust fund .....	82	87	92
02.22	Miscellaneous sales of assets, Tribal trust fund .....	3	3	3
02.40	Federal fund payments, Tribal trust fund .....	29	31	32
02.41	Earnings on investments, Tribal trust fund .....	1	1	1
02.99	Total receipts and collections .....	119	127	133
04.00	Total: Balances and collections .....	119	127	133
<b>Appropriations:</b>				
05.00	Tribal trust fund .....	-119	-127	-133
07.99	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-8030-0-7-452	2003 actual	2004 est.	2005 est.	
<b>Obligations by program activity:</b>				
00.01	Direct Program Activity .....	119	127	133
10.00	Total new obligations (object class 41.0) .....	119	127	133
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	29	30	30
22.00	New budget authority (gross) .....	119	127	133
23.90	Total budgetary resources available for obligation .....	148	157	163
23.95	Total new obligations .....	-119	-127	-133
24.40	Unobligated balance carried forward, end of year .....	30	30	30
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund) .....	119	127	133
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	119	127	133
73.20	Total outlays (gross) .....	-119	-127	-133
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	115	127	133
86.98	Outlays from mandatory balances .....	4		
87.00	Total outlays (gross) .....	119	127	133
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	119	127	133
90.00	Outlays .....	119	127	133
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	29	30	29
92.02	Total investments, end of year: Federal securities: Par value .....	30	29	29

TRIBAL TRUST FUND—Continued

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts:

*Funds Contributed for the Advancement of the Indian Race.*—This program accounts for any contributions, donations, gifts, etc., which are to be used for the benefit of American Indians in accordance with the donors' wishes (82 Stat. 171).

*Bequest of George C. Edgeter.*—This program consists of a bequest, the principal of which is invested in U.S. Treasury bonds and notes, and the interest is to be used for the relief of American Indians as specified by the donors' wishes (82 Stat. 171).

*Northern Cheyenne Indian Reserved Water Rights Settlement Trust Fund.*—Funds transferred provide for the establishment of a \$21.5 million trust fund for the Northern Cheyenne Indian Tribe. These funds may be used by the Tribe to make \$11.5 million available to the State of Montana as a loan to assist in financing Tongue River Dam project costs; land and natural resources administration, planning, and development; land acquisition; and any other purpose determined by the Tribe.

In addition, this fund holds \$31.5 million for the enlargement and repair of the Tongue River Dam project.

*The Crow Creek Sioux Tribe Infrastructure Development Trust Fund.*—The Crow Creek Sioux Tribe Infrastructure Development Trust Fund of 1996 (P.L. 104-223, 110 Stat 3026) establishes a Crow Creek Sioux Tribe Infrastructure Development Trust Fund. In 1997, \$27.5 million was deposited into the Fund. The interest earned from the invested principal is available for payment to the Tribe for Tribal educational, health care, recreational, and other projects.

MISCELLANEOUS TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 14-9973-0-7-452	2003 actual	2004 est.	2005 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	- 34		
73.20 Total outlays (gross) .....	34		
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....	- 34		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	- 34		

The historical differences between the Departments of the Treasury and the Interior regarding several account balances affecting both IIM and Tribal trust funds have been docu-

mented since June 30, 1998. Since that time, the Office of the Special Trustee for American Indians (OST) has implemented an extensive reconciliation process to make certain that all transactional reporting to Treasury is accurate and that any differences are researched and corrected. There have been no known uncorrected differences between Treasury and OST since June 1998. After reviewing documentation of the nature of the historical differences, Treasury processed adjustments to the account balances maintained in their systems to conform to audited asset balances for IIM and Tribal trust funds maintained by OST, effective March 31, 2003.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	3	2	2
10.00 Total new obligations (object class 25.2) .....	3	2	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	1	1
22.00 New budget authority (gross) .....	2	2	2
23.90 Total budgetary resources available for obligation	5	3	3
23.95 Total new obligations .....	- 3	- 2	- 2
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
68.00 Offsetting collections (cash) .....	2	2	2
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	3	2	2
73.20 Total outlays (gross) .....	- 3	- 2	- 2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	1	1
86.93 Outlays from discretionary balances .....	1	1	1
87.00 Total outlays (gross) .....	3	2	2
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Non-Federal sources .....	- 2	- 2	- 2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1		

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations regulated by the Commission. The 2005 request will amend the Commission's current limitation on assessments to enable the amount of fees collected to be limited to no more than 0.080% of the annual gaming revenues of all gaming operations subject to Commission regulation. This will allow the Commission's budget to fluctuate with the growth or contraction of the industry.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

GENERAL FUND RECEIPT ACCOUNTS

Unavailable Receipts (in millions of dollars)

Identification code 14-5141-0-2-806	2003 actual	2004 est.	2005 est.
<b>Receipts:</b>			
02.00 National Indian Gaming Commission, Gaming activity fees .....	8	11	12
<b>Appropriations:</b>			
05.00 National Indian Gaming Commission, Gaming activity fees .....	-8	-11	-12
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	7	10	11
10.00 Total new obligations .....	7	10	11
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	4	5
22.00 New budget authority (gross) .....	8	11	12
23.90 Total budgetary resources available for obligation .....	11	15	17
23.95 Total new obligations .....	-7	-10	-11
24.40 Unobligated balance carried forward, end of year .....	4	5	6

New budget authority (gross), detail:

<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	8	11	12

Change in obligated balances:

72.40 Obligated balance, start of year .....	1	1	2
73.10 Total new obligations .....	7	10	11
73.20 Total outlays (gross) .....	-9	-11	-12
74.40 Obligated balance, end of year .....	1	2	2

Outlays (gross), detail:

86.97 Outlays from new mandatory authority .....	6	9	10
86.98 Outlays from mandatory balances .....	3	2	2
87.00 Total outlays (gross) .....	9	11	12

Net budget authority and outlays:

89.00 Budget authority .....	8	11	12
90.00 Outlays .....	7	11	12

The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriations Act (P.L. 105-83), authorizes the Commission to collect and expend up to \$8 million each year in gaming activity fees. The 2005 request would amend the current limitation on assessments to enable the Commission to adjust its operations with the growth or contraction of the Indian gaming industry.

Object Classification (in millions of dollars)

Identification code 14-5141-0-2-806	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
11.1 Full-time permanent .....	5	6	7
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	2	2
25.2 Other services .....		1	1
99.9 Total new obligations .....	7	10	11

Personnel Summary

Identification code 14-5141-0-2-806	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	63	77	83

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
<b>Offsetting receipts from the public</b>			
14-181100 Rent and bonuses from land leases for resource exploration and extraction .....	58	36	56
14-182000 Rent and bonuses on outer continental shelf lands .....	243		
14-202000 Royalties on outer continental shelf lands .....	3,738	3,540	3,708
14-203900 Royalties on natural resources, not otherwise classified .....	189	187	188
14-222900 Sale of timber, wildlife and other natural land products, not otherwise classified .....			1
14-241910 Fees and other charges for program services .....	1	1	1
14-248400 Receipts from grazing fees, Federal share .....	4	5	5
14-272930 Indian loan guarantee, Downward reestimates of subsidies .....	3	2	
14-274230 Bureau of reclamation loans, downward reestimates of subsidies .....	16		
General Fund Offsetting receipts from the public .....	4,252	3,771	3,959

The budget assumes that the first oil and gas lease sale in the coastal plain of the Arctic National Wildlife Refuge (ANWR) would be held in 2006, resulting in the leasing of 400,000 to 600,000 acres and producing \$2.4 billion in receipts from bonuses which would be shared 50/50 between the Federal government and the State of Alaska. The Federal share of the first lease sale bonus bids would be used by the Department of Energy to fund increased renewable energy technology research and development over seven years. The Federal share of the rents and royalties from the leased areas would be used by the Department of the Interior to finance land conservation efforts and address the maintenance and improvement needs on federal lands.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That all funds used pursuant to this section are hereby designated by Congress to be "emergency requirements" pursuant to section 502 of H. Con. Res. 95, the concurrent resolution on the budget for fiscal year 2004, and must be replenished by a supplemental appropriation which must be requested as promptly as possible].

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obliga-

tions incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" shall be exhausted within 30 days: *Provided further*, That all funds used pursuant to this section are hereby designated by Congress to be "emergency requirements" pursuant to section 502 of H. Con. Res. 95, the concurrent resolution on the budget for fiscal year 2004, and must be replenished by a supplemental appropriation which must be requested as promptly as possible: *Provided further*, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.]

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, whenever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by sections 1535 and 1536 of title 31, United States Code: *Provided*, That reimbursements for costs and supplies, materials, equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902 and D.C. Code 4-204).

SEC. 106. Annual appropriations made in this title shall be available for obligation in connection with contracts issued for services or rentals for periods not in excess of 12 months beginning at any time during the fiscal year.

SEC. 107. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore preleasing, leasing and related activities placed under restriction in the President's moratorium statement of June 12, 1998, in the areas of northern, central, and southern California; the North Atlantic; Washington and Oregon; and the eastern Gulf of Mexico south of 26 degrees north latitude and east of 86 degrees west longitude.

SEC. 108. No funds provided in this title may be expended by the Department of the Interior to conduct offshore oil and natural gas preleasing, leasing and related activities in the eastern Gulf of Mexico planning area for any lands located outside Sale 181, as identified in the final Outer Continental Shelf 5-Year Oil and Gas Leasing Program, 1997-2002.

SEC. 109. No funds provided in this title may be expended by the Department of the Interior to conduct oil and natural gas preleasing, leasing and related activities in the Mid-Atlantic and South Atlantic planning areas.

SEC. 110. Notwithstanding any other provisions of law, the National Park Service shall not develop or implement a reduced entrance fee program to accommodate non-local travel through a unit. The Secretary may provide for and regulate local non-recreational passage through units of the National Park System, allowing each unit to develop guidelines and permits for such activity appropriate to that unit.

SEC. 111. Advance payments made under this title to Indian tribes, tribal organizations, and tribal consortia pursuant to the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450 et seq.) or the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.) may be invested by the Indian tribe, tribal organization, or consortium before such funds are expended for the purposes of the grant, compact, or annual funding agreement so long as such funds are-

(1) invested by the Indian tribe, tribal organization, or consortium only in obligations of the United States, or in obligations or securities that are guaranteed or insured by the United States, or mutual

(or other) funds registered with the Securities and Exchange Commission and which only invest in obligations of the United States or securities that are guaranteed or insured by the United States; or

(2) deposited only into accounts that are insured by an agency or instrumentality of the United States, or are fully collateralized to ensure protection of the funds, even in the event of a bank failure.

SEC. 112. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities, except that total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

SEC. 113. Notwithstanding any other provision of law, for the purpose of reducing the backlog of Indian probate cases in the Department of the Interior, the hearing requirements of chapter 10 of title 25, United States Code, are deemed satisfied by a proceeding conducted by an Indian probate judge, appointed by the Secretary without regard to the provisions of title 5, United States Code, governing the appointments in the competitive service, for such period of time as the Secretary determines necessary: *Provided*, That the basic pay of an Indian probate judge so appointed may be fixed by the Secretary without regard to the provisions of chapter 51, and subchapter III of chapter 53 of title 5, United States Code, governing the classification and pay of General Schedule employees, except that no such Indian probate judge may be paid at a level which exceeds the maximum rate payable for the highest grade of the General Schedule, including locality pay.

SEC. 114. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2004] 2005. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

SEC. 115. Funds appropriated for the Bureau of Indian Affairs for postsecondary schools for fiscal year [2004] 2005 shall be allocated among the schools proportionate to the unmet need of the schools as determined by the Postsecondary Funding Formula adopted by the Office of Indian Education Programs.

SEC. 116. (a) The Secretary of the Interior shall take such action as may be necessary to ensure that the lands comprising the Huron Cemetery in Kansas City, Kansas (as described in section 123 of Public Law 106-291) are used only in accordance with this section.

(b) The lands of the Huron Cemetery shall be used only: (1) for religious and cultural uses that are compatible with the use of the lands as a cemetery; and (2) as a burial ground.

SEC. 117. Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104-134, as amended by Public Law 104-208, the Secretary may accept and retain land and other forms of reimbursement: *Provided*, That the Secretary may retain and use any such reimbursement until expended and without further appropriation: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by Public Law 100-696; 16 U.S.C. 460zz.

[SEC. 118. Notwithstanding other provisions of law, the National Park Service hereafter may authorize, through cooperative agreement, the Golden Gate National Parks Association to provide fee-based education, interpretive and visitor service functions within the Crissy Field and Fort Point areas of the Presidio.]

SEC. [119] 118. Notwithstanding 31 U.S.C. 3302(b), sums received by the Bureau of Land Management for the sale of seeds or seedlings including those collected in fiscal year [2003] 2004, may be credited to the appropriation from which funds were expended to acquire or grow the seeds or seedlings and are available without fiscal year limitation.

[SEC. 120. Subject to the terms and conditions of section 126 of the Department of the Interior and Related Agencies Act, 2002, the Administrator of General Services shall sell all right, title, and interest of the United States in and to the improvements and equipment of the White River Oil Shale Mine.]



SEC. [121] 119. The Secretary of the Interior may use or contract for the use of helicopters or motor vehicles on the Sheldon and Hart National Wildlife Refuges for the purpose of capturing and transporting horses and burros. The provisions of subsection (a) of the Act of September 8, 1959 (18 U.S.C. 47(a)) shall not be applicable to such use. Such use shall be in accordance with humane procedures prescribed by the Secretary.

SEC. [122] 120. [Of the funds made available under the heading "Bureau of Land Management, Land Acquisition" in title I of the Department of the Interior and Related Agencies Appropriation Act, 2002 (115 Stat. 420), the Secretary of the Interior shall grant \$500,000 to the City of St. George, Utah, for the purchase of the land as provided in the Virgin River Dinosaur Footprint Preserve Act (116 Stat. 2896), with any surplus funds available after the purchase to be available for the purpose of the preservation of the land and the paleontological resources on the land] *Section 4(e)(3)(A) of the Southern Nevada Public Land Management Act of 1998 (P.L. 105-263), as amended by section 401(a)(2)(C) of the Clark County Conservation of Public Land and Natural Resources Act of 2002 (P.L. 107-282), is further amended in clause (v), by striking ";" and inserting in lieu thereof "; and for Federal wild horse and burro management in the State of Nevada;"*.

[SEC. 123. Funds provided in this Act for Federal land acquisition by the National Park Service for Shenandoah Valley Battlefields National Historic District, New Jersey Pinelands Preserve, and Ice Age National Scenic Trail may be used for a grant to a State, a local government, or any other governmental land management entity for the acquisition of lands without regard to any restriction on the use of Federal land acquisition funds provided through the Land and Water Conservation Fund Act of 1965 as amended.]

[SEC. 124. None of the funds made available by this Act may be obligated or expended by the National Park Service to enter into or implement a concession contract which permits or requires the removal of the underground lunchroom at the Carlsbad Caverns National Park.]

[SEC. 125. None of the funds made available in this Act may be used: (1) to demolish the bridge between Jersey City, New Jersey, and Ellis Island; or (2) to prevent pedestrian use of such bridge, when such pedestrian use is consistent with generally accepted safety standards.]

[SEC. 126. None of the funds made available in this or any other Act for any fiscal year may be used to designate, or to post any sign designating, any portion of Canaveral National Seashore in Brevard County, Florida, as a clothing-optional area or as an area in which public nudity is permitted, if such designation would be contrary to county ordinance.]

[SEC. 127. None of the funds in this or any other Act can be used to compensate the Special Master and the Special Master-Monitor, and all variations thereto, appointed by the United States District Court for the District of Columbia in the Cobell v. Norton litigation at an annual rate that exceeds 200 percent of the highest Senior Executive Service rate of pay for the Washington-Baltimore locality pay area.]

SEC. [128] 121. The Secretary of the Interior may use discretionary funds to pay private attorneys fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with Cobell v. Norton to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in Cobell v. Norton.

[SEC. 129. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from Federally operated or Federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.]

[SEC. 130. Such sums as may be necessary from "Departmental Management, Salaries and Expenses", may be transferred to "United States Fish and Wildlife Service, Resource Management" for operational needs at the Midway Atoll National Wildlife Refuge airport.]

SEC. [131] 122. (a) IN GENERAL.—Nothing in section 134 of the Department of the Interior and Related Agencies Appropriations Act, 2002 (115 Stat. 443) affects the decision of the United States Court

of Appeals for the 10th Circuit in Sac and Fox Nation v. Norton, 240 F.3d 1250 (2001).

(b) USE OF CERTAIN INDIAN LAND.—Nothing in this section permits the conduct of gaming under the Indian Gaming Regulatory Act (25 U.S.C. 2701 et seq.) on land described in section 123 of the Department of the Interior and Related Agencies Appropriations Act, 2001 (114 Stat. 944), or land that is contiguous to that land, regardless of whether the land or contiguous land has been taken into trust by the Secretary of the Interior.

[SEC. 132. No funds appropriated for the Department of the Interior by this Act or any other Act shall be used to study or implement any plan to drain Lake Powell or to reduce the water level of the lake below the range of water levels required for the operation of the Glen Canyon Dam.]

[SEC. 133. Notwithstanding the limitation in subparagraph (2)(B) of section 18(a) of the Indian Gaming Regulatory Act (25 U.S.C. 2717(a)), the total amount of all fees imposed by the National Indian Gaming Commission for fiscal year 2005 shall not exceed \$12,000,000.]

[SEC. 134. The State of Utah's contribution requirement pursuant to Public Law 105-363 shall be deemed to have been satisfied and within thirty days of enactment of this Act, the Secretary of the Interior shall transfer to the State of Utah all right, title, and interest of the United States in and to the Wilcox Ranch lands acquired under section 2(b) of Public Law 105-363, for management by the Utah Division of Wildlife Resources for wildlife habitat and public access to the Ranch as well as to adjacent lands managed by the Bureau of Land Management.]

[SEC. 135. Upon enactment of this Act, the Congaree Swamp National Monument shall be designated the Congaree National Park.]

[SEC. 136. (a) Section 122 of division F of Public Law 108-7 is amended as follows:

(1) Paragraph 122(a)(4) is amended to read-

"(4) TRIBALLY CONTROLLED SCHOOL.—The term 'tribally controlled school' means a school that currently receives a grant under the Tribally Controlled Schools Act of 1988, as amended (25 U.S.C. 2501 et seq.) or is determined by the Secretary to meet the eligibility criteria of section 5205 of the Tribally Controlled Schools Act of 1988, as amended (25 U.S.C. 2504)."

(2) Paragraph 122(b)(1) is amended by striking the second sentence and inserting: "The Secretary shall ensure that applications for funding to replace schools currently receiving funding for facility operation and maintenance from the Bureau of Indian Affairs receive the highest priority for grants under this section. Among such applications, the Secretary shall give priority to applications of Indian tribes that agree to fund all future facility operation and maintenance costs of the tribally controlled school funded under the demonstration program from other than Federal fund".

(3) Subsection (c) is amended by inserting after "EFFECT OF GRANT.—" the following: "(1) Except as provided in paragraph (2) of this subsection," and is further amended by adding the following new paragraph:

"(2) A tribe receiving a grant for construction of a tribally controlled school under this section shall not be eligible to receive funding from the Bureau of Indian Affairs for that school for education operations or facility operation and maintenance if the school that was not at the time of the grant: (i) a school receiving funding for education operations or facility operation and maintenance under the Tribally Controlled Schools Act or the Indian Self-Determination and Education Assistance Act or (ii) a school operated by the Bureau of Indian Affairs."

(b) Notwithstanding the provisions of paragraph (b)(1) of section 122 of division F of Public Law 108-7, as amended by this Act, the Saginaw-Chippewa tribal school and the Redwater Elementary School shall receive priority for funding available in fiscal year 2004. The Saginaw-Chippewa tribal school shall receive \$3,000,000 from prior year funds, and the Redwater Elementary School shall receive \$6,000,000 available in fiscal year 2004.]

[SEC. 137. The Secretary shall have no more than 180 days from October 1, 2003, to prepare and submit to the Congress, in a manner otherwise consistent with the Indian Tribal Judgment Funds Use or Distribution Act (25 U.S.C. 1401 et seq.), plans for the use and distribution of the Mescalero Apache Tribe's Judgment Funds from Docket 92-403L, the Pueblo of Isleta's Judgment Funds from Docket 98-166L, and the Assiniboine and Sioux Tribes of the Fort Peck Reservation's Judgment Funds in Docket No. 773-87-L of the United States Court of Federal Claims; each plan shall become effective

upon the expiration of a 60-day period beginning on the day each plan is submitted to the Congress.】

【SEC. 138. (a) SHORT TITLE.—This section may be cited as the “Eastern Band of Cherokee Indians Land Exchange Act of 2003”.

(b) FINDINGS AND PURPOSES.—

(1) FINDINGS.—Congress finds the following:

(A) Since time immemorial, the ancestors of the Eastern Band of Cherokee Indians have lived in the Great Smoky Mountains of North Carolina. The Eastern Band’s ancestral homeland includes substantial parts of seven eastern States and the land that now constitutes the Great Smoky Mountains National Park.

(B) The Eastern Band has proposed a land exchange with the National Park Service and has spent over \$1,500,000 for studies to thoroughly inventory the environmental and cultural resources of the proposed land exchange parcels.

(C) Such land exchange would benefit the American public by enabling the National Park Service to acquire the Yellow Face tract, comprising 218 acres of land adjacent to the Blue Ridge Parkway.

(D) Acquisition of the Yellow Face tract for protection by the National Park Service would serve the public interest by preserving important views for Blue Ridge Parkway visitors, preserving habitat for endangered species and threatened species including the northern flying squirrel and the rock gnome lichen, preserving valuable high altitude wetland seeps, and preserving the property from rapidly advancing residential development.

(E) The proposed land exchange would also benefit the Eastern Band by allowing it to acquire the Ravensford tract, comprising 143 acres adjacent to the Tribe’s trust territory in Cherokee, North Carolina, and currently within the Great Smoky Mountains National Park and Blue Ridge Parkway. The Ravensford tract is part of the Tribe’s ancestral homeland as evidenced by archaeological finds dating back no less than 6,000 years.

(F) The Eastern Band has a critical need to replace the current Cherokee Elementary School, which was built by the Department of the Interior over 40 years ago with a capacity of 480 students. The school now hosts 794 students in dilapidated buildings and mobile classrooms at a dangerous highway intersection in downtown Cherokee, North Carolina.

(G) The Eastern Band ultimately intends to build a new three-school campus to serve as an environmental, cultural, and educational “village,” where Cherokee language and culture can be taught alongside the standard curriculum.

(H) The land exchange and construction of this educational village will benefit the American public by preserving Cherokee traditions and fostering a vibrant, modern, and well-educated Indian nation.

(I) The land exchange will also reunify tribal reservation lands now separated between the Big Cove Community and the balance of the Qualla Boundary, reestablishing the territorial integrity of the Eastern Band.

(J) The Ravensford tract contains no threatened species or endangered species listed pursuant to the Endangered Species Act of 1973. The 218-acre Yellow Face tract has a number of listed threatened species and endangered species and a higher appraised value than the 143-acre Ravensford tract.

(K) The American public will benefit from the Eastern Band’s commitment to mitigate any impacts on natural and cultural resources on the Ravensford tract, by among other things reducing the requested acreage from 168 to 143 acres.

(L) The Congress and the Department of the Interior have approved land exchanges in the past when the benefits to the public and requesting party are clear, as they are in this case.

(2) PURPOSES.—The purposes of this section are the following:

(A) To acquire the Yellow Face tract for protection by the National Park Service, in order to preserve the Waterrock Knob area’s spectacular views, endangered species and high altitude wetland seeps from encroachment by housing development, for the benefit and enjoyment of the American public.

(B) To transfer the Ravensford tract, to be held in trust by the United States for the benefit of the Eastern Band of Cherokee Indians, in order to provide for an education facility that promotes the cultural integrity of the Eastern Band and to reunify two Cherokee communities that were historically

contiguous, while mitigating any impacts on natural and cultural resources on the tract.

(C) To promote cooperative activities and partnerships between the Eastern band and the National Park Service within the Eastern Band’s ancestral homelands.

(c) LAND EXCHANGE.—

(1) IN GENERAL.—The Secretary of the Interior (“Secretary”) shall exchange the Ravensford tract, currently in the Great Smoky Mountains National Park and the Blue Ridge Parkway, for the Yellow Face tract adjacent to the Waterrock Knob Visitor Center on the Blue Ridge Parkway.

(2) TREATMENT OF EXCHANGED LANDS.—Effective upon receipt by the Secretary of a deed or deeds satisfactory to the Secretary for the lands comprising the Yellow Face tract (as described in subsection (3)) to the United States, all right, title, and interest of the United States in and to the Ravensford tract (as described in subsection (4)), including all improvements and appurtenances, are declared to be held in trust by the United States for the benefit of the Eastern Band of Cherokee Indians as part of the Cherokee Indian Reservation.

(3) YELLOW FACE TRACT.—The Yellow Face tract shall contain Parcels 88 and 89 of the Hornbuckle Tract, Yellow Face Section, Qualla Township, Jackson County, North Carolina, which consist altogether of approximately 218 acres and are depicted as the “Yellow Face Tract” on the map entitled “Land Exchange Between the National Park Service and the Eastern Band of Cherokee Indians,” numbered 133/80020A, and dated November 2002. The map shall be on file and available for public inspection in the appropriate offices of the National Park Service and the Bureau of Indian Affairs. Upon completion of the land exchange, the Secretary shall adjust the boundary of the Blue Ridge Parkway to include such lands and shall manage the lands as part of the parkway.

(4) RAVENSFORD TRACT.—The lands declared by subsection (2) to be held in trust for the Eastern Band of Cherokee Indians shall consist of approximately 143 acres depicted as the “Ravensford Tract” on the map identified in subsection (3). Upon completion of the land exchange, the Secretary shall adjust the boundaries of Great Smoky Mountains National Park and the Blue Ridge Parkway to exclude such lands.

(5) LEGAL DESCRIPTIONS.—Not later than 1 year after the date of enactment of this section, the Secretary of the Interior shall file a legal description of the areas described in subsections (3) and (4) with the Committee on Resources of the House of Representatives and the Committee on Indian Affairs and the Committee on Energy and Natural Resources of the Senate. Such legal descriptions shall have the same force and effect as if the information contained in the description were included in those subsections except that the Secretary may correct clerical and typographical errors in such legal descriptions. The legal descriptions shall be on file and available for public inspection in the offices of the National Park Service and the Bureau of Indian Affairs.

(d) IMPLEMENTATION PROCESS.—

(1) GOVERNMENT-TO-GOVERNMENT AGREEMENTS.—In order to fulfill the purposes of this section and to establish cooperative partnerships for purposes of this section the Director of the National Park Service and the Eastern Band of Cherokee Indians shall enter into government-to-government consultations and shall develop protocols to review planned construction on the Ravensford tract. The Director of the National Park Service is authorized to enter into cooperative agreements with the Eastern Band for the purpose of providing training, management, protection, preservation, and interpretation of the natural and cultural resources on the Ravensford tract.

(2) CONSTRUCTION STANDARDS.—Recognizing the mutual interests and responsibilities of the Eastern Band of Cherokee Indians and the National Park Service for the conservation and protection of the resources on the Ravensford tract, the National Park Service and the Eastern Band shall develop mutually agreed upon standards for size, impact, and design of construction consistent with the purposes of this section on the Ravensford tract. The standards shall be consistent with the Eastern Band’s need to develop educational facilities and support infrastructure adequate for current and future generations and shall otherwise minimize or mitigate any adverse impacts on natural or cultural resources. The standards shall be based on recognized best practices for environmental sustainability and shall be reviewed periodically and revised as necessary. Development of the tract shall be limited to a road and utility corridor, an educational campus, and the infrastructure

necessary to support such development. No new structures shall be constructed on the part of the Ravensford tract depicted as the “No New Construction” area on the map referred to in subsection (c)(3), which is generally the area north of the point where Big Cove Road crosses the Raven Fork River. All development on the Ravensford tract shall be conducted in a manner consistent with this section and such development standards.

(e) GAMING PROHIBITION.—Gaming as defined and regulated by the Indian Gaming Regulatory Act (25 U.S.C. 2701 et seq.) shall be prohibited on the Ravensford tract.】

SEC. [139] 123. Notwithstanding any implementation of the Department of the Interior’s trust reorganization plan within fiscal years [2003] 2004 or [2004] 2005, funds appropriated for fiscal year [2004] 2005 shall be available to the tribes within the California Tribal Trust Reform Consortium and to the Salt River Pima Maricopa Indian Community, the Confederated Salish-Kootenai Tribes of the Flathead Reservation and the Chippewa Cree Tribe of the Rocky Boys Reservation on the same basis as funds were distributed in fiscal year [2003] 2004. This Demonstration Project shall operate separate and apart from the Department of the Interior’s trust reform reorganization, and the Department shall not impose its trust management infrastructure upon or alter the existing trust resource management systems of the above referenced tribes having a self-governance compact and operating in accordance with the Tribal Self-Governance Program set forth in 25 U.S.C. Sections 458aa-458hh: *Provided*, That the California Trust Reform Consortium and any other participating tribe agree to carry out their responsibilities under the same fiduciary standards as those to which the Secretary of the Interior is held: *Provided further*, That they demonstrate, and *continue to demonstrate*, to the satisfaction of the Secretary that they have the capability to do so.

【SEC. 140. (a) SHORT TITLE.—This section may be cited as the “Blue Ridge National Heritage Area Act of 2003”.

(b) FINDINGS AND PURPOSE.—

(1) FINDINGS.—Congress finds that:

(A) The Blue Ridge Mountains and the extensive cultural and natural resources of the Blue Ridge Mountains have played a significant role in the history of the United States and the State of North Carolina.

(B) Archaeological evidence indicates that the Blue Ridge Mountains have been inhabited by humans since the last retreat of the glaciers, with the Native Americans living in the area at the time of European discovery being primarily of Cherokee descent.

(C) The Blue Ridge Mountains of western North Carolina, including the Great Smoky Mountains, played a unique and significant role in the establishment and development of the culture of the United States through several distinct legacies, including—

(i) the craft heritage that—

(I) was first influenced by Cherokee Indians;

(II) was the origin of the traditional craft movement starting in 1900 and the contemporary craft movement starting in the 1940’s; and

(III) is carried out by over 4,000 craftspeople in the Blue Ridge Mountains of western North Carolina, the third largest concentration of such people in the United States;

(ii) a musical heritage comprised of distinctive instrumental and vocal traditions that—

(I) includes stringband music, bluegrass, ballad singing, blues, and sacred music;

(II) has received national recognition; and

(III) has made the region one of the richest repositories of traditional music and folklife in the United States;

(iii) the Cherokee heritage—

(I) dating back thousands of years; and

(II) offering—

(aa) nationally significant cultural traditions practiced by the Eastern Band of Cherokee Indians;

(bb) authentic tradition bearers;

(cc) historic sites; and

(dd) historically important collections of Cherokee artifacts; and

(iv) the agricultural heritage established by the Cherokee Indians, including medicinal and ceremonial food crops, combined with the historic European patterns of raising live-

stock, culminating in the largest number of specialty crop farms in North Carolina.

(D) The artifacts and structures associated with those legacies are unusually well-preserved.

(E) The Blue Ridge Mountains are recognized as having one of the richest collections of historical resources in North America.

(F) The history and cultural heritage of the Blue Ridge Mountains are shared with the States of Virginia, Tennessee, and Georgia.

(G) there are significant cultural, economic, and educational benefits in celebrating and promoting this mutual heritage.

(H) according to the 2002 reports entitled “The Blue Ridge Heritage and Cultural Partnership” and “Western North Carolina National Heritage Area Feasibility Study and Plan”, the Blue Ridge Mountains contain numerous resources that are of outstanding importance to the history of the United States.

(I) it is in the interest of the United States to preserve and interpret the cultural and historical resources of the Blue Ridge Mountains for the education and benefit of present and future generations.

(2) PURPOSE.—The purpose of this section is to foster a close working relationship with, and to assist, all levels of government, the private sector, and local communities in the State in managing, preserving, protecting, and interpreting the cultural, historical, and natural resources of the Heritage Area while continuing to develop economic opportunities.

(c) DEFINITIONS.—

(1) In this section:

(A) HERITAGE AREA.—The term “Heritage Area” means the Blue Ridge National Heritage Area established by subsection (d).

(B) MANAGEMENT ENTITY.—The term “management entity” means the management entity for the Heritage Area designated by subsection (d)(3).

(C) MANAGEMENT PLAN.—The term “management plan” means the management plan for the Heritage Area approved under subsection (e).

(D) SECRETARY.—The term “Secretary” means the Secretary of the Interior.

(E) STATE.—The term “State” means the State of North Carolina.

(d) BLUE RIDGE NATIONAL HERITAGE AREA.—

(1) ESTABLISHMENT.—There is established the Blue Ridge National Heritage Area in the State.

(2) BOUNDARIES.—The Heritage Area shall consist of the counties of Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey in the State.

(3) MANAGEMENT ENTITY.—

(A) IN GENERAL.—As a condition of the receipt of funds made available under subsection (i), the Blue Ridge National Heritage Area Partnership shall be the management entity for the Heritage Area.

(B) BOARD OF DIRECTORS.—

(i) COMPOSITION.—The management entity shall be governed by a board of directors composed of nine members, of whom—

(I) two members shall be appointed by AdvantageWest;

(II) two members shall be appointed by HandMade in America, Inc.;

(III) one member shall be appointed by the Education Research Consortium of Western North Carolina;

(IV) one member shall be appointed by the Eastern Band of the Cherokee Indians; and

(V) three members shall be appointed by the Governor of North Carolina and shall—

(aa) reside in geographically diverse regions of the Heritage Area;

(bb) be a representative of State or local governments or the private sector; and

(cc) have knowledge of tourism, economic and community development, regional planning, historical preservation, cultural or natural resource development, regional planning, conservation, recreational services, education or museum services.

(e) MANAGEMENT PLAN.—

(1) IN GENERAL.—Not later than 3 years after the date of enactment of this section, the management entity shall submit to the Secretary for approval a management plan for the Heritage Area.

(2) CONSIDERATION OF OTHER PLANS AND ACTIONS.—In developing the management plan, the management entity shall—

(A) for the purpose of presenting a unified preservation and interpretation plan, take into consideration Federal, State, and local plans; and

(B) provide for the participation of residents, public agencies, and private organizations in the Heritage Area.

(3) CONTENTS.—The management plan shall—

(A) present comprehensive recommendations and strategies for the conservation, funding, management, and development of the Heritage Area;

(B) identify existing and potential sources of Federal and non-Federal funding for the conservation, management, and development of the Heritage Area; and

(C) include—

(i) an inventory of the cultural, historical, natural, and recreational resources of the Heritage Area, including a list of property that—

(I) relates to the purposes of the Heritage Area; and

(II) should be conserved, restored, managed, developed, or maintained because of the significance of the property;

(ii) a program of strategies and actions for the implementation of the management plan that identifies the roles of agencies and organizations that are involved in the implementation of the management plan;

(iii) an interpretive and educational plan for the Heritage Area;

(iv) a recommendation of policies for resource management and protection that develop intergovernmental cooperative agreements to manage and protect the cultural, historical, natural, and recreational resources of the Heritage Area; and

(v) an analysis of ways in which Federal, State, and local programs may best be coordinated to promote the purposes of this section.

(4) EFFECT OF FAILURE TO SUBMIT.—If a management plan is not submitted to the Secretary by the date described in paragraph (1), the Secretary shall not provide any additional funding under this section until a management plan is submitted to the Secretary.

(5) APPROVAL OR DISAPPROVAL OF MANAGEMENT PLAN.—

(A) IN GENERAL.—Not later than 90 days after receiving the management plan submitted under paragraph (1), the Secretary shall approve or disapprove the management plan.

(B) CRITERIA.—In determining whether to approve the management plan, the Secretary shall consider whether the management plan—

(i) has strong local support from landowners, business interests, nonprofit organizations, and governments in the Heritage Area; and

(ii) has a high potential for effective partnership mechanisms.

(C) ACTION FOLLOWING DISAPPROVAL.—If the Secretary disapproves a management plan under subparagraph (A), the Secretary shall—

(i) advise the management entity in writing of the reasons for the disapproval;

(ii) make recommendations for revisions to the management plan; and

(iii) allow the management entity to submit to the Secretary revisions to the management plan.

(D) DEADLINE FOR APPROVAL OF REVISION.—Not later than 60 days after the date on which a revision is submitted under subparagraph (C)(iii), the Secretary shall approve or disapprove the proposed revision.

(6) AMENDMENT OF APPROVED MANAGEMENT PLAN.—

(A) IN GENERAL.—After approval by the Secretary of a management plan, the management entity shall periodically—

(i) review the management plan; and

(ii) submit to the Secretary, for review and approval, the recommendation of the management entity for any amendments to the management plan.

(B) USE OF FUNDS.—No funds made available under subsection (i) shall be used to implement any amendment proposed by the management entity under subparagraph (A) until the Secretary approves the amendment.

(f) AUTHORITIES AND DUTIES OF THE MANAGEMENT ENTITY.—

(1) AUTHORITIES.—For the purposes of developing and implementing the management plan, the management entity may use funds made available under subsection (i) to—

(A) make grants to, and enter into cooperative agreements with, the State (including a political subdivision), nonprofit organizations, or persons;

(B) hire and compensate staff; and

(C) enter into contracts for goods and services.

(2) DUTIES.—In addition to developing the management plan, the management entity shall—

(A) develop and implement the management plan while considering the interests of diverse units of government, businesses, private property owners, and nonprofit groups in the Heritage Area;

(B) conduct public meetings in the Heritage Area at least semiannually on the development and implementation of the management plan;

(C) give priority to the implementation of actions, goals, and strategies in the management plan, including providing assistance to units of government, nonprofit organizations, and persons in—

(i) carrying out the programs that protect resources in the Heritage Area;

(ii) encouraging economic viability in the Heritage Area in accordance with the goals of the management plan;

(iii) establishing and maintaining interpretive exhibits in the Heritage Area;

(iv) developing recreational and educational opportunities in the Heritage Area; and

(v) increasing public awareness of and appreciation for the cultural, historical, and natural resources of the Heritage Area; and

(D) for any fiscal year for which Federal funds are received under subsection (i)—

(i) submit to the Secretary a report that describes, for the fiscal year—

(I) the accomplishments of the management entity;

(II) the expenses and income of the management entity; and

(III) each entity to which a grant was made;

(ii) make available for audit by Congress, the Secretary, and appropriate units of government, all records relating to the expenditure of funds and any matching funds; and

(iii) require, for all agreements authorizing expenditure of Federal funds by any entity, that the receiving entity make available for audit all records relating to the expenditure of funds.

(3) PROHIBITION ON THE ACQUISITION OF REAL PROPERTY.—The management entity shall not use Federal funds received under subsection (i) to acquire real property or an interest in real property.

(g) TECHNICAL AND FINANCIAL ASSISTANCE.—

(1) IN GENERAL.—The Secretary may provide to the management entity technical assistance and, subject to the availability of appropriations, financial assistance, for use in developing and implementing the management plan.

(2) PRIORITY FOR ASSISTANCE.—In providing assistance under subsection (a), the Secretary shall give priority to actions that facilitate—

(A) the preservation of the significant cultural, historical, natural, and recreational resources of the Heritage Area; and

(B) the provision of educational, interpretive, and recreational opportunities that are consistent with the resources of the Heritage Area.

(h) LAND USE REGULATION.—

(1) IN GENERAL.—Nothing in this section—

(A) grants any power of zoning or land use to the management entity; or

(B) modifies, enlarges, or diminishes any authority of the Federal Government or any State or local government to regulate any use of land under any law (including regulations).

(2) PRIVATE PROPERTY.—Nothing in this section—

(A) abridges the rights of any person with respect to private property;

(B) affects the authority of the State or local government with respect to private property; or

(C) imposes any additional burden on any property owner.

(i) AUTHORIZATION OF APPROPRIATIONS.—

(1) IN GENERAL.—There is authorized to be appropriated to carry out this section \$10,000,000, of which not more than \$1,000,000 shall be made available for any fiscal year.

(2) NON-FEDERAL SHARE.—The non-Federal share of the cost of any activities carried out using Federal funds made available under subsection (a) shall be not less than 50 percent.

(j) TERMINATION OF AUTHORITY.—The authority of the Secretary to provide assistance under this section terminates on the date that is 15 years after the date of enactment of this section.】

【SEC. 141. (a) PAYMENT TO THE HARRIET TUBMAN HOME, AUBURN, NEW YORK, AUTHORIZED.—

(1) The Secretary of the Interior may, using amounts appropriated or otherwise made available by this title, make a payment to the Harriet Tubman Home in Auburn, New York, in the amount of \$11,750.

(2) The amount specified in paragraph (1) is the amount of widow's pension that Harriet Tubman should have received from January 1899 to March 1913 under various laws authorizing pension for the death of her husband, Nelson Davis, a deceased veteran of the Civil War, but did not receive, adjusted for inflation since March 1913.

(b) USE OF AMOUNTS.—The Harriet Tubman Home shall use amounts paid under subsection (a) for the purposes of—

- (1) preserving and maintaining the Harriet Tubman Home; and
- (2) honoring the memory of Harriet Tubman.】

【SEC. 142. Nonrenewable grazing permits authorized in the Jarbidge Field Office, Bureau of Land Management within the past seven years shall be renewed under section 402 of the Federal Land Policy and Management Act of 1976, as amended (43 U.S.C. 1752) and under section 3 of the Taylor Grazing Act of 1934, as amended (43 U.S.C. 315b). The terms and conditions contained in the most recently expired nonrenewable grazing permit shall continue in effect under the renewed permit. Upon completion of any required analysis or documentation, the permit may be canceled, suspended or modified, in whole or in part, to meet the requirements of applicable laws and regulations. Nothing in this section shall be deemed to extend the nonrenewable permits beyond the standard 1-year term.】

【SEC. 143. INTERIM COMPENSATION PAYMENTS. Section 2303(b) of Public Law 106-246 (114 Stat. 549) is amended by inserting before the period at the end the following: “, unless the amount of the interim compensation exceeds the amount of the final compensation”.]

【SEC. 144. Pursuant to section 10101f(d)(3) of the Omnibus Budget Reconciliation Act of 1993 (30 U.S.C. 28f(d)(3)), the following claims shall be given notice of defect and the opportunity to cure: AKFF054162-AKFF054163, AKFF054165-AKFF054166, and AKFF054170-AKFF054171.】

【SEC. 145. None of the funds appropriated or otherwise made available by this or any other Act, hereafter enacted, may be used to permit the use of the National Mall for a special event, unless the permit expressly prohibits the erection, placement, or use of structures and signs bearing commercial advertising. The Secretary may allow for recognition of sponsors of special events: *Provided*, That the size and form of the recognition shall be consistent with the special nature and sanctity of the Mall and any lettering or design identifying the sponsor shall be no larger than one-third the size of the lettering or design identifying the special event. In approving special events, the Secretary shall ensure, to the maximum extent practicable, that public use of, and access to the Mall is not restricted. For purposes of this section, the term “special event” shall have the meaning given to it by section 7.96(g)(1)(ii) of title 36, Code of Federal Regulations.】

【SEC. 146. In addition to amounts provided to the Department of the Interior in this Act, \$5,000,000 is provided for a grant to Kendall County, Illinois.】

【SEC. 147. CONVEYANCE TO THE CITY OF LAS VEGAS, NEVADA. Section 705(b) of the Clark County Conservation of Public Land and Natural Resources Act of 2002 (116 Stat. 2015) is amended by inserting after “map” the following: “and the approximately 10 acres of land in Clark County, Nevada, described as the NW¼ SE¼ SW¼ of section 28, T. 20 S., R. 60 E., Mount Diablo Base and Meridian”.]

【SEC. 148. CONGAREE SWAMP NATIONAL MONUMENT BOUNDARY REVISION. The first section of Public Law 94-545 (90 Stat. 2517; 102 Stat. 2607) is amended—

- (1) in subsection (b), by striking the last sentence; and
- (2) by adding at the end the following:

“(c) ACQUISITION OF ADDITIONAL LAND.—

“(1) IN GENERAL.—The Secretary may acquire by donation, by purchase from a willing seller with donated or appropriated funds, by transfer, or by exchange, land or an interest in land described in paragraph (2) for inclusion in the monument.

“(2) DESCRIPTION OF LAND.—The land referred to in paragraph (1) is the approximately 4,576 acres of land adjacent to the Monument, as depicted on the map entitled “Congaree National Park Boundary Map”, numbered 178/80015, and dated August 2003.

“(3) AVAILABILITY OF MAP.—The map referred to in paragraph (2) shall be on file and available for public inspection in the appropriate offices of the National Park Service.

“(4) BOUNDARY REVISION.—On acquisition of the land or an interest in land under paragraph (1), the Secretary shall revise the boundary of the monument to reflect the acquisition.

“(5) ADMINISTRATION.—Any land acquired by the Secretary under paragraph (1) shall be administered by the Secretary as part of the monument.

“(6) EFFECT.—Nothing in this section—

“(A) affects the use of private land adjacent to the monument;

“(B) preempts the authority of the State with respect to the regulation of hunting, fishing, boating, and wildlife management on private land or water outside the boundaries of the monument; or

“(C) negatively affects the economic development of the areas surrounding the monument.

“(d) ACREAGE LIMITATION.—The total acreage of the monument shall not exceed 26,776 acres.”.]

【SEC. 149. Section 104 (16 U.S.C. 1374) is amended in subsection (c)(5)(D) by striking “the date of the enactment of the Marine Mammal Protection Act Amendments of 1994” and inserting “February 18, 1997”.】

【SEC. 150. The National Park Service shall issue a special regulation concerning continued hunting at New River Gorge National River in compliance with the requirements of the Administrative Procedures Act, with opportunity for public comment, and shall also comply with the National Environmental Policy Act as appropriate. Notwithstanding any other provision of law, the September 25, 2003 interim final rule authorizing continued hunting at New River Gorge National River shall be in effect until the final special regulation supercedes it.】 (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

## GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the “Cleanup Program-Alternative Repayment Plan” and the “SJVDP-Alternative Repayment Plan” described in the report entitled “Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995”, prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

SEC. 202. None of the funds appropriated or otherwise made available by this or any other Act may be used to pay the salaries and expenses of personnel to purchase or lease water in the Middle Rio Grande or the Carlsbad Projects in New Mexico unless said purchase or lease is in compliance with the purchase requirements of section 202 of Public Law 106-60.

【SEC. 203. Subsection 206(b) of Public Law 101-514 is amended as follows: In paragraph (1), strike “, with annual quantities delivered under these contracts to be determined by the Secretary based upon the quantity of water actually needed within the Sacramento County Water Agency service area and San Juan Suburban Water District after considering reasonable efforts to: (i) promote full utilization

of existing water entitlements within Sacramento County; (ii) implement water conservation and metering programs within the areas served by the contract; and (iii) implement programs to maximize to the extent feasible conjunctive use of surface water and groundwater.”.]

**[SEC. 204.** The Secretary of the Interior is authorized and directed to amend the Central Valley Project water supply contracts of the Sacramento County Water Agency and the San Juan Suburban Water District by deleting a provision requiring a determination of annual water needs included pursuant to section 206 of Public Law 101-514.]

**[SEC. 205. LOWER COLORADO RIVER BASIN DEVELOPMENT.**

(a) **IN GENERAL.**—Notwithstanding section 403(f) of the Colorado River Basin Project Act (43 U.S.C. 1543(f)), no amount from the Lower Colorado River Basin Development Fund shall be paid to the general fund of the Treasury until each provision of the revised Stipulation Regarding a Stay and for Ultimate Judgment Upon the Satisfaction of Conditions, filed in United States District Court on April 24, 2003, in *Central Arizona Water Conservation District v. United States* (No. CIV 95-625-TUC-WDB (EHC), No. CIV 95-1720-OHX-EHC (Consolidated Action)), and any amendment or revision thereof, is met.

(b) **PAYMENT TO GENERAL FUND.**—If any of the provisions of the stipulation referred to in subsection (a) are not met by the date that is 10 years after the date of enactment of this Act, payments to the general fund of the Treasury shall resume in accordance with section 403(f) of the Colorado River Basin Project Act (43 U.S.C. 1543(f)).

(c) **AUTHORIZATION.**—Amounts in the Lower Colorado River Basin Development Fund that but for this section would be returned to the general fund of the Treasury shall not be expended until further Act of Congress.]

**[SEC. 206.** The second paragraph under the heading “Administrative Provisions” in Public Law 102-377 (43 U.S.C. 377b) is amended by inserting “, not to exceed \$5,000,000 for each causal event giving rise to a claim or claims” after “activities of the Bureau of Reclamation.”.]

**SEC. [207] 203.** Funds under this title for Drought Emergency Assistance shall be made available primarily for leasing of water for specified drought related purposes from willing lessors, in compliance with existing State laws and administered under State water priority allocation. Such leases may be entered into with an option to purchase: *Provided*, That such purchase is approved by the State in which the purchase takes place and the purchase does not cause economic harm within the State in which the purchase is made.

**[SEC. 208.** (a) Notwithstanding any other provision of law, the Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, may not obligate funds appropriated for the current fiscal year or any prior Energy and Water Development Appropriations Act, or funds otherwise made available to the Commissioner of the Bureau of Reclamation, and may not use discretion, if any, to restrict, reduce or reallocate any water stored in Heron Reservoir or delivered pursuant to San Juan-Chama Project contracts, including execution of said contracts facilitated by the Middle Rio Grande Project, to meet the requirements of the Endangered Species Act, unless such water is acquired or otherwise made available from a willing seller or lessor and the use is in compliance with the laws of the State of New Mexico, including but not limited to, permitting requirements.

(b) Complying with the reasonable and prudent alternatives and the incidental take limits defined in the Biological Opinion released by the United States Fish and Wildlife Service dated March 17, 2003 combined with efforts carried out pursuant to Public Law 106-377, Public Law 107-66, and Public Law 108-7 fully meet all requirements of the Endangered Species Act (16 U.S.C. 1531 et seq.) for the conservation of the Rio Grande Silvery Minnow (*Hypognathus amarus*) and the Southwestern Willow Flycatcher (*Empidonax traillii eximius*) on the Middle Rio Grande in New Mexico.

(c) This section applies only to those Federal agency and non-Federal actions addressed in the March 17, 2003 Biological Opinion.

(d) Subsection (b) will remain in effect for 2 years following the implementation of this Act.]

**[SEC. 209. ENDANGERED SPECIES COLLABORATIVE PROGRAM.**

(a) Using funds previously appropriated, the Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation and the Director of the Fish and Wildlife Service, for purposes of improving the efficiency and expediting the efforts of the Endangered

Species Act Collaborative Program Workgroup, is directed to establish an executive committee of seven members consisting of—

- (1) one member from the Bureau of Reclamation;
- (2) one member from the Fish and Wildlife Service; and
- (3) one member at large representing each of the following seven entities (selected at the discretion of the entity in consultation with the Bureau of Reclamation and the Fish and Wildlife Service) currently participating as signatories to the existing Memorandum of Understanding:

- (A) other Federal agencies;
- (B) State agencies;
- (C) municipalities;
- (D) universities and environmental groups;
- (E) agricultural communities;
- (F) Middle Rio Grande Pueblos (Sandia, Isleta, San Felipe, Cochiti, Santa Ana, and Santo Domingo); and
- (G) Middle Rio Grande Conservancy District.

(b) Formation of this Committee shall not occur later than 45 days after enactment of this Act.

(c) Fiscal year 2004 appropriations shall not be obligated or expended prior to approval of a detailed spending plan by the House and Senate Committees on Appropriations.

(d) The above section shall come into effect within 180 days of enactment of this Act, unless the Bureau of Reclamation, in consultation with the above listed parties, has provided an alternative workgroup structure which has been approved by the House and Senate Committees on Appropriations.]

**[SEC. 210. TULAROSA BASIN NATIONAL DESALINATION RESEARCH FACILITY.**

(a) **DESALINATION DEMONSTRATION AND DEVELOPMENT.**—Pursuant to section 4(a) of Public Law 104-298; 110 Stat. 3622 (October 11, 1996), the Secretary may hereafter conduct or contract for the design, construction, testing and operation of the Tularosa Basin National Desalination Research Facility.

(b) The Tularosa Basin National Desalination Research Facility is hereafter exempt from all provisions of section 7 of Public Law 104-298; 110 Stat. 3622 (October 11, 1996). The Federal share of the cost of the Tularosa Basin National Desalination Research Facility may be up to 100 percent, including the cost of design, construction, operation, maintenance, repair and rehabilitation.]

**[SEC. 211.** The Secretary of the Interior, in carrying out CALFED-related activities, may undertake feasibility studies for Sites Reservoir, Los Vaqueros Reservoir Enlargement, and Upper San Joaquin Storage projects, hereafter. These storage studies should be pursued along with ongoing environmental and other projects in a balanced manner.]

**[SEC. 212.** The Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, is authorized to enter into grants, cooperative agreements, and other agreements with irrigation or water districts to fund up to 50 percent of the cost of planning, designing, and constructing improvements that will conserve water, increase water use efficiency, or enhance water management through measurement or automation, at existing water supply projects within the states identified in the Act of June 17, 1902, as amended, and supplemented: *Provided*, That when such improvements are to federally owned facilities, such funds may be provided in advance on a non-reimbursable basis to an entity operating affected transferred works or may be deemed non-reimbursable for non-transferred works: *Provided further*, That the calculation of the non-Federal contribution shall provide for consideration of the value of any in-kind contributions, but shall not include funds received from other Federal agencies: *Provided further*, That the cost of operating and maintaining such improvements shall be the responsibility of the non-Federal entity: *Provided further*, That this section shall not supercede any existing project-specific funding authority. The Secretary is also authorized to enter into grants or cooperative agreements with universities or non-profit research institutions to fund water use efficiency research.]

**[SEC. 213. HAWAII WATER RESOURCES STUDY.** The Hawaii Water Resources Act of 2000 (Public Law 106-566; 114 Stat. 2818) is amended—

- (1) in section 103-(A) in subsection (b)(1), by striking “Not” and all that follows through “the Secretary” and inserting “The Secretary” and (B) in subsection (e), by striking “\$300,000” and all that follows and inserting “\$2,000,000 for the Federal share of the activities authorized under this section”; and

- (2) in section 104(b), by striking “cost-effective,” and all that follows and inserting “cost-effective.”.]

SEC. [214] 204. *Notwithstanding section 214 of the Energy and Water Development Act of 2004 (P.L. 108-137), all authorities and contributions authorized in section 214 and in section 402(b)(3)(B) of the Reclamation Projects Authorization and Adjustment Act of 1992 (P.L. 102-575) previously assigned to the Secretary of Energy, Western Area Power Administration, are hereby transferred to the Secretary of the Interior* [Notwithstanding the provisions of title IV of Public Law 102-575 (106 Stat. 4648), the contributions of the Western Area Power Administration to the Utah Reclamation Mitigation and Conservation Account shall expire 10 fiscal years from the date of enactment of this Act. Such contributions shall be from an account established by the Western Area Power Administration for this purpose and such contributions shall be made available to the Utah Reclamation Mitigation and Conservation Account subject to appropriations. After 10 fiscal years from the date of enactment of this Act, the Utah Reclamation Mitigation and Conservation Commission is hereby authorized to utilize interest earned and accrued to the Utah Reclamation Mitigation and Conservation Account].

**[SEC. 215. TUALATIN RIVER BASIN, OREGON.]**

(a) **AUTHORIZATION TO CONDUCT FEASIBILITY STUDY.**—The Secretary of the Interior may conduct a Tualatin River Basin water supply feasibility study—

- (1) to identify ways to meet future water supply needs for agricultural, municipal, and industrial uses;
- (2) to identify water conservation and water storage measures;
- (3) to identify measures that would—
  - (A) improve water quality; and
  - (B) enable environmental and species protection; and
- (4) as appropriate, to evaluate integrated water resource management and supply needs in the Tualatin River Basin, Oregon.

(b) **FEDERAL SHARE.**—The Federal share of the cost of the study conducted under subsection (a)—

- (1) shall not exceed 50 percent; and
- (2) shall be nonreimbursable and nonreturnable.

(c) **ACTIVITIES.**—No activity carried out under this section shall be considered a supplemental or additional benefit under Federal reclamation law (the Act of June 17, 1902 (32 Stat. 388, chapter 1093), and Acts supplemental to and amendatory of that Act (43 U.S.C. 371 et seq.)).

(d) **AUTHORIZATION OF APPROPRIATIONS.**—There is authorized to be appropriated to carry out this section \$2,900,000, to remain available until expended.]

**[SEC. 216. FACILITATION OF INDIAN WATER RIGHTS IN ARIZONA.]** In order to facilitate Indian water rights settlements in the State of Arizona, the Secretary may:

(1) Extend, on an annual basis, the repayment schedule of debt incurred under section 9(d) of the Act of August 4, 1939 (43 U.S.C. 485h(d)) by irrigation districts who have contracts for water delivery from the Central Arizona Project.

(2) If requested by either the Gila River Indian Community or the San Carlos Apache Tribe, utilize appropriated funds transferred into the Lower Colorado River Basin Development Fund for construction of Indian Distribution systems to assist in the partial funding of costs associated with the on-reservation delivery of CAP water to these Indian tribes as set forth in the Bureau of Reclamation's FY 2004 Budget Justifications, PF-2B Schedules for construction of the Central Arizona Project. These funds shall be non-reimbursable Operation and Maintenance funds and shall not exceed amounts projected for construction by these Indian tribes as set forth in the Bureau of Reclamation's PF-2B Schedules that support the FY 2004 Budget Justifications for the Central Arizona Project. ]

**[SEC. 217. RESTORATION OF FISH AND WILDLIFE HABITAT, PROVISION OF BOTTLED WATER FOR FALLON SCHOOLCHILDREN, AND ASSOCIATED PROVISIONS.]**

(a) **IN GENERAL.**—In carrying out section 2507 of Public Law 107-171, title II, subtitle F, the Secretary of Interior, acting through the Commissioner of Reclamation, shall—

(1) Notwithstanding section 2507 (b) of Public Law 107-171, title II, subtitle F, and in accordance with Public Law 101-618, provide \$2,500,000 to the State of Nevada to purchase water rights from willing sellers and make necessary improvements to benefit Carson Lake and Pasture: *Provided*, That such funds shall only be provided by the Bureau of Reclamation when the title to Carson Lake and Pasture is conveyed to the State of Nevada.

(2) As soon as practicable after enactment, provide \$133,000 to Families in Search of the Truth, Fallon, Nevada, for the purchase

of bottled water and costs associated with providing such water to schoolchildren in Fallon-area schools.

(3) In consultation with the Pershing County Water Conservation District, the Commissioner shall expend \$270,000 for the State of Nevada's costs associated with the National Environmental Policy Act review of the Humboldt Title Transfer: *Provided*, That notwithstanding Public Law 107-282, section 804(d)-(f), the State of Nevada shall pay any other costs assigned to the State as an entity receiving title in Public Law 107-282, section 804(b)-(e) or due to any reconveyance under Public Law 107-282, section 804(f), including any such National Environmental Policy Act costs that exceed the \$270,000 expended by the Commissioner under this subparagraph.

(4) Provide \$1,000,000 to the University of Nevada, Reno's Biodiversity initiative for public education and associated technical assistance and outreach concerning the issues affecting the restoration of Walker Lake.

(b) **ADMINISTRATION.**—The Secretary of the Interior, acting through the Commissioner of Reclamation, may provide financial assistance to State and local public agencies, Indian tribes, nonprofit organizations, and individuals to carry out this section and section 2507 of Public Law 107-171.]

**[SEC. 218.]** The Secretary of the Interior shall extend the term of the Sacramento River Settlement Contracts, long- and short-form, entered into by the United States with various districts and individuals, section 14 of the Reclamation Project Act of 1939 (53 Stat. 1197), for a period of 2 additional years after the date on which each of the contracts, respectively, would expire but for this section, or until renewal contracts are executed, whichever occurs earlier.]

**[SEC. 219.]** (a) Section 1(b) of Public Law 105-295 (112 Stat. 2820) is amended by striking the second sentence and inserting the following: "The Federal share of the costs of constructing the temperature control device and associated temperature monitoring facilities shall be 50 percent and shall be nonreimbursable. The temperature control device and associated temperature monitoring facilities shall be operated by the non-Federal facility owner at its expense in coordination with the Central Valley Project for the benefit and propagation of Chinook salmon and steelhead trout in the American River, California."

(b) Section 1(c) of Public Law 105-295 (112 Stat. 2820) is amended by striking "\$1,000,000" and inserting "\$3,500,000".]

**[SEC. 220.]** Not subject to fiscal year limitation, the Secretary of the Interior is hereafter authorized to implement, and enter into financial assistance or other agreements as may be necessary to undertake such activities identified for implementation (including construction) generally in accordance with section III of, and the Pumping/Dam Removal Plan as defined in, United States District Court Consent Decree "United States, et al., v. Grants Pass Irrigation District, Civil No. 98-3034-HO" (August 27, 2001). There are authorized to be appropriated such sums as may be necessary to carry out this provision, and activities conducted under this provision shall be nonreimbursable and nonreturnable.]

**[SEC. 221. EXTENSION OF CERTAIN IRRIGATION PROJECT CONTRACTS.]** Section 2 of the Irrigation Project Contract Extension Act of 1998 (112 Stat. 2816, 114 Stat. 1441, 1441A-70) is amended—

(1) in subsection (a), by striking "December 31, 2003" and inserting "December 31, 2005"; and

(2) in subsection (b)-(A) in the first sentence, by striking "beyond December 31, 2003" and inserting "beyond December 31, 2005"; and (B) in the second sentence, by striking "prior to December 31, 2003" and inserting "before December 31, 2005".] (*Energy and Water Development Appropriations Act, 2004.*)

## TITLE III—GENERAL PROVISIONS

SEC. 301. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 302. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which congressional action is not complete.

SEC. 303. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 304. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

SEC. 305. No assessments may be levied against any program, budget activity, subactivity, or project funded by this Act unless notice of such assessments and the basis therefor are presented to the Committees on Appropriations [and are approved by such committees].

SEC. 306. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year [2003] 2004.

SEC. 307. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, [2004] 2005, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104-208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. 308. Notwithstanding any other provision of law, amounts appropriated to or earmarked in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103-138, 103-332, 104-134, 104-208, 105-83, 105-277, 106-113, 106-291, 107-63, [and] 108-7, and 108-108 for payments to tribes and tribal organizations for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [2003] 2004 for such purposes, except that, for the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet indirect costs of ongoing contracts, grants, self-governance compacts or annual funding agreements.

SEC. 309. Of the funds provided to the National Endowment for the Arts—

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.

SEC. 310. The National Endowment for the Arts and the National Endowment for the Humanities are authorized to solicit, accept, receive, and invest in the name of the United States, gifts, bequests, or devises of money and other property or services and to use such in furtherance of the functions of the National Endowment for the Arts and the National Endowment for the Humanities. Any proceeds from such gifts, bequests, or devises, after acceptance by the National Endowment for the Arts or the National Endowment for the Humanities, shall be paid by the donor or the representative of the donor to the Chairman. The Chairman shall enter the proceeds in a special interest-bearing account to the credit of the appropriate endowment for the purposes specified in each case.

SEC. 311. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term “underserved population” means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term “poverty line” means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) (applicable to a family of the size involved).

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

SEC. 312. No part of any appropriation contained in this Act shall be expended or obligated to complete and issue the 5-year program under the Forest and Rangeland Renewable Resources Planning Act.

[SEC. 313. None of the funds in this Act may be used to support Government-wide administrative functions unless such functions are justified in the budget process and funding is approved by the House and Senate Committees on Appropriations.]

[SEC. 314. Notwithstanding any other provision of law, none of the funds in this Act may be used for GSA Telecommunication Centers.]

SEC. [315] 313. [Notwithstanding any other provision of law, for fiscal year 2004 the Secretaries of Agriculture and the Interior are authorized to limit competition for watershed restoration project contracts as part of the “Jobs in the Woods” Program established in Region 10 of the Forest Service to individuals and entities in historically timber-dependent areas in the States of Washington, Oregon, northern California, Idaho, Montana, and Alaska that have been affected by reduced timber harvesting on Federal lands. The Secretaries shall consider the benefits to the local economy in evaluating bids and designing procurements which create economic opportunities for local contractors] *In awarding a federal contract with funds made available by this Act, the Secretary of Agriculture and the Secretary of the Interior may, in evaluating bids and proposals, give consideration to local contractors who provide employment and training for dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant*



*alternative employment opportunities: Provided, That the contract is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: Provided further, That the terms "rural community" and "economically disadvantaged" shall have the same meanings as in section 2374 of P.L. 101-624: Provided further, That the Secretaries shall develop guidance to implement this section: Provided further, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.*

SEC. [316] 314. Amounts deposited during fiscal year 2004 [2003] in the roads and trails fund provided for in the 14th paragraph under the heading "FOREST SERVICE" of the Act of March 4, 1913 (37 Stat. 843; 16 U.S.C. 501), shall be used by the Secretary of Agriculture, without regard to the State in which the amounts were derived, to repair or reconstruct roads, bridges, and trails on National Forest System lands or to carry out and administer projects to improve forest health conditions, which may include the repair or reconstruction of roads, bridges, and trails on National Forest System lands in the wildland-community interface where there is an abnormally high risk of fire. The projects shall emphasize reducing risks to human safety and public health and property and enhancing ecological functions, long-term forest productivity, and biological integrity. The projects may be completed in a subsequent fiscal year. Funds shall not be expended under this section to replace funds which would otherwise appropriately be expended from the timber salvage sale fund. Nothing in this section shall be construed to exempt any project from any environmental law.

SEC. [317] 315. Other than in emergency situations, none of the funds in this Act may be used to operate telephone answering machines during core business hours unless such answering machines include an option that enables callers to reach promptly an individual on-duty with the agency being contacted.

[SEC. 318. No timber sale in Region 10 shall be advertised if the indicated rate is deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar. Program accomplishments shall be based on volume sold. Should Region 10 sell, in fiscal year 2004, the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, all of the western redcedar timber from those sales which is surplus to the needs of domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. Should Region 10 sell, in fiscal year 2003, less than the annual average portion of the decadal allowable sale quantity called for in the Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, the volume of western redcedar timber available to domestic processors at prevailing domestic prices in the contiguous 48 United States shall be that volume: (i) which is surplus to the needs of domestic processors in Alaska; and (ii) is that percent of the surplus western redcedar volume determined by calculating the ratio of the total timber volume which has been sold on the Tongass to the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan. The percentage shall be calculated by Region 10 on a rolling basis as each sale is sold (for purposes of this amendment, a "rolling basis" shall mean that the determination of how much western redcedar is eligible for sale to various markets shall be made at the time each sale is awarded). Western redcedar shall be deemed "surplus to the needs of domestic processors in Alaska" when the timber sale holder has presented to the Forest Service documentation of the inability to sell western redcedar logs from a given sale to domestic Alaska processors at a price equal to or greater than the log selling value stated in the contract. All additional western redcedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.]

SEC. [319] 316. A project undertaken by the Forest Service under the Recreation Fee Demonstration Program as authorized by section 315 of the Department of the Interior and Related Agencies Appropriations Act for Fiscal Year 1996, as amended, shall not result in—

(1) displacement of the holder of an authorization to provide commercial recreation services on Federal lands. Prior to initiating

any project, the Secretary shall consult with potentially affected holders to determine what impacts the project may have on the holders. Any modifications to the authorization shall be made within the terms and conditions of the authorization and authorities of the impacted agency; and

(2) the return of a commercial recreation service to the Secretary for operation when such services have been provided in the past by a private sector provider, except when—

(A) the private sector provider fails to bid on such opportunities;—

(B) the private sector provider terminates its relationship with the agency; or—

(C) the agency revokes the permit for non-compliance with the terms and conditions of the authorization.

In such cases, the agency may use the Recreation Fee Demonstration Program to provide for operations until a subsequent operator can be found through the offering of a new prospectus.

SEC. [320] 317. Prior to October 1, [2004] 2005, the Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

SEC. [321] 318. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

[SEC. 322. Extension of Forest Service Conveyances Pilot Program.—Section 329 of the Department of the Interior and Related Agencies Appropriations Act, 2002 (16 U.S.C. 580d note; Public Law 107-63) is amended—

(1) in subsection (b), by striking "20" and inserting "30";

(2) in subsection (c) by striking "3" and inserting "8"; and

(3) in subsection (d), by striking "2006" and inserting "2007".]

[SEC. 323. Employees of the foundations established by Acts of Congress to solicit private sector funds on behalf of Federal land management agencies shall, in fiscal year 2005, qualify for General Service Administration contract airfares.]

SEC. [324] 319. In entering into agreements with foreign countries pursuant to the Wildfire Suppression Assistance Act (42 U.S.C. 1856m) the Secretary of Agriculture and the Secretary of the Interior are authorized to enter into reciprocal agreements in which the individuals furnished under said agreements to provide wildfire services are considered, for purposes of tort liability, employees of the country receiving said services when the individuals are engaged in fire suppression: *Provided*, That the Secretary of Agriculture or the Secretary of the Interior shall not enter into any agreement under this provision unless the foreign country (either directly or through its fire organization) agrees to assume any and all liability for the acts or omissions of American firefighters engaged in firefighting in a foreign country: *Provided further*, That when an agreement is reached for furnishing fire fighting services, the only remedies for acts or omissions committed while fighting fires shall be those provided under the laws of the host country, and those remedies shall be the exclusive remedies for any claim arising out of fighting fires in a foreign country: *Provided further*, That neither the sending country nor any legal organization associated with the firefighter shall be subject to any legal action whatsoever pertaining to or arising out of the firefighter's role in fire suppression.

[SEC. 325. A grazing permit or lease issued by the Secretary of the Interior or a grazing permit issued by the Secretary of Agriculture where National Forest System lands are involved that expires, is transferred, or waived during fiscal years 2004-2008 shall be renewed under section 402 of the Federal Land Policy and Management Act of 1976, as amended (43 U.S.C. 1752), section 19 of the Granger-Thye Act, as amended (16 U.S.C. 5801), title III of the Bankhead-Jones Farm Tenant Act (7 U.S.C. 1010 et seq.), or, if applicable,

section 510 of the California Desert Protection Act (16 U.S.C. 410aaa-50). The terms and conditions contained in the expired, transferred, or waived permit or lease shall continue in effect under the renewed permit or lease until such time as the Secretary of the Interior or Secretary of Agriculture as appropriate completes processing of such permit or lease in compliance with all applicable laws and regulations, at which time such permit or lease may be canceled, suspended or modified, in whole or in part, to meet the requirements of such applicable laws and regulations. Nothing in this section shall be deemed to alter the statutory authority of the Secretary of the Interior or the Secretary of Agriculture: *Provided*, That where National Forest System lands are involved and the Secretary of Agriculture has renewed an expired or waived grazing permit prior to fiscal year 2004, the terms and conditions of the renewed grazing permit shall remain in effect until such time as the Secretary of Agriculture completes processing of the renewed permit in compliance with all applicable laws and regulations or until the expiration of the renewed permit, whichever comes first. Upon completion of the processing, the permit may be canceled, suspended or modified, in whole or in part, to meet the requirements of applicable laws and regulations: *Provided further*, That beginning in November 2004, and every year thereafter, the Secretaries of the Interior and Agriculture shall report to Congress the extent to which they are completing analysis required under applicable laws prior to the expiration of grazing permits, and beginning in May 2004, and every two years thereafter, the Secretaries shall provide Congress recommendations for legislative provisions necessary to ensure all permit renewals are completed in a timely manner. The legislative recommendations provided shall be consistent with the funding levels requested in the Secretaries' budget proposals: *Provided further*, That notwithstanding section 504 of the Rescissions Act (109 Stat. 212), the Secretaries in their sole discretion determine the priority and timing for completing required environmental analysis of grazing allotments based on the environmental significance of the allotments and funding available to the Secretaries for this purpose: *Provided further*, That any Federal lands included within the boundary of Lake Roosevelt National Recreation Area, as designated by the Secretary of the Interior on April 5, 1990 (Lake Roosevelt Cooperative Management Agreement), that were utilized as of March 31, 1997, for grazing purposes pursuant to a permit issued by the National Park Service, the person or persons so utilizing such lands as of March 31, 1997, shall be entitled to renew said permit under such terms and conditions as the Secretary may prescribe, for the lifetime of the permittee or 20 years, whichever is less.】

SEC. [326] 320. Notwithstanding any other provision of law or regulation, to promote the more efficient use of the health care funding allocation for fiscal year 2005 [2004], the Eagle Butte Service Unit of the Indian Health Service, at the request of the Cheyenne River Sioux Tribe, may pay base salary rates to health professionals up to the highest grade and step available to a physician, pharmacist, or other health professional and may pay a recruitment or retention bonus of up to 25 percent above the base pay rate.

【SEC. 327. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.】

【SEC. 328. None of the funds in this Act may be used to prepare or issue a permit or lease for oil or gas drilling in the Finger Lakes National Forest, New York, during fiscal year 2004.】

【SEC. 329. None of the funds made available in this Act may be used for the planning, design, or construction of improvements to Pennsylvania Avenue in front of the White House without the advance approval of the Committees on Appropriations.】

【SEC. 330. In awarding a Federal Contract with funds made available by this Act, the Secretary of Agriculture and the Secretary of the Interior (the "Secretaries") may, in evaluating bids and proposals, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: *Provided*, That the Secretaries may award grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or disadvantaged business: *Provided further*, That the contract, grant, or cooperative agreement is for

forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: *Provided further*, That the terms "rural community" and "economically disadvantaged" shall have the same meanings as in section 2374 of Public Law 101-624: *Provided further*, That the Secretaries shall develop guidance to implement this section: *Provided further*, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.】

【SEC. 331. No funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the approval of the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.】

【SEC. 332. Section 315(f) of the Department of the Interior and Related Agencies Appropriations Act, 1996 (as contained in section 101(c) of Public Law 104-134; 110 Stat. 1321-200; 16 U.S.C. 4601-6a note), is amended—

(1) by striking "September 30, 2004" and inserting "December 31, 2005"; and

(2) by striking "2007" and inserting "2008".】

【SEC. 333. Implementation of Gallatin Land Consolidation Act of 1998.

(a) DEFINITIONS.—For purposes of this section:

(1) "Gallatin Land Consolidation Act of 1998" means Public Law 105-267 (112 Stat. 2371).

(2) "Option Agreement" has the same meaning as defined in section 3(6) of the Gallatin Land Consolidation Act of 1998.

(3) "Secretary" means the Secretary of Agriculture.

(4) "Excess receipts" means National Forest Fund receipts from the National Forests in Montana, which are identified and adjusted by the Forest Service within the fiscal year, and which are in excess of funds retained for: the Salvage Sale Fund; the Knutson-Vandenberg Fund; the Purchaser Road/Specified Road Credits; the Twenty-Five Percent Fund, as amended; the Ten Percent Road and Trail Fund; the Timber Sale Pipeline Restoration Fund; the Fifty Percent Grazing Class A Receipts Fund; and the Land and Water Conservation Fund Recreation User Fees Receipts-Class A Fund.

(5) "Special Account" means the special account referenced in section 4(c)(2) of the Gallatin Land Consolidation Act of 1998.

(6) "Eastside National Forests" has the same meaning as in section 3(4) of the Gallatin Land Consolidation Act of 1998.

(b) SPECIAL ACCOUNT.—

(1) The Secretary is authorized and directed, without further appropriation or reprogramming of funds, to transfer to the Special Account these enumerated funds and receipts in the following order:

(A) timber sale receipts from the Gallatin National Forest and other Eastside National Forests, as such receipts are referenced in section 4(a)(2)(C) of the Gallatin Land Consolidation Act of 1998;

(B) any available funds heretofore appropriated for the acquisition of lands for National Forest purposes in the State of Montana through fiscal year 2003;

(C) net receipts from the conveyance of lands on the Gallatin National Forest as authorized by subsection (c); and

(D) excess receipts for fiscal years 2003 through 2008.

(2) All funds in the Special Account shall be available to the Secretary until expended, without further appropriation, and will be expended prior to the end of fiscal year 2008 for the following purposes:

(A) the completion of the land acquisitions authorized by the Gallatin Land Consolidation Act of 1998 and fulfillment of the Option Agreement, as may be amended from time to time; and

(B) the acquisition of lands for which acquisition funds were transferred to the Special Account pursuant to subsection (b)(1)(B).

(3) The Special Account shall be closed at the end of fiscal year 2008 and any monies remaining in the Special Account shall be transferred to the fund established under Public Law 90-171 (commonly known as the "Sisk Act", 16 U.S.C. 484a) to remain available, until expended, for the acquisition of lands for National Forest purposes in the State of Montana.

(4) Funds deposited in the Special Account or eligible for deposit shall not be subject to transfer or reprogramming for wildland fire management or any other emergency purposes.

(c) LAND CONVEYANCES WITHIN THE GALLATIN NATIONAL FOREST.—

(1) CONVEYANCE AUTHORITY.—The Secretary is authorized, under such terms and conditions as the Secretary may prescribe and without requirements for further administrative or environmental analyses or examination, to sell or exchange any or all rights, title, and interests of the United States in the following lands within the Gallatin National Forest in the State of Montana:

(A) SMC East Boulder Mine Portal Tract: Principal Meridian, T.3S., R.11E., Section 4, lots 3 to 4 inclusive, W $\frac{1}{2}$ SE $\frac{1}{4}$ NW $\frac{1}{4}$ , containing 76.27 acres more or less.

(B) Forest Service West Yellowstone Administrative Site: United States Forest Service Administrative Site located within the NE $\frac{1}{4}$  of Block 17 of the Townsite of West Yellowstone which is situated in the N $\frac{1}{2}$  of Section 34, T.13S., R.5E., Principal Meridian, Gallatin County, Montana, containing 1.04 acres more or less.

(C) Mill Fork Mission Creek Tract: Principal Meridian, T.13S., R.5E., Section 34, NW $\frac{1}{4}$ SW $\frac{1}{4}$ , containing 40 acres more or less.

(D) West Yellowstone Town Expansion Tract #1: Principal Meridian, T.13S., R.5E., Section 33, E $\frac{1}{2}$ E $\frac{1}{2}$ NE $\frac{1}{4}$ , containing 40 acres more or less.

(E) West Yellowstone Town Expansion Tract #2: Principal Meridian, T.13S., R.5E., Section 33, NE $\frac{1}{4}$ SE $\frac{1}{4}$ , containing 40 acres more or less.

(2) DESCRIPTIONS.—The Secretary may modify the descriptions in subsection (c)(1) to correct errors or to reconfigure the properties in order to facilitate a conveyance.

(3) CONSIDERATION.—Consideration for a sale or exchange of land under this subsection may include cash, land, or a combination of both.

(4) VALUATION.—Any appraisals of land deemed necessary or desirable by the Secretary to carry out the purposes of this section shall conform to the Uniform Appraisal Standards for Federal Land Acquisitions.

(5) CASH EQUALIZATION.—Notwithstanding any other provision of law, the Secretary may accept a cash equalization payment in excess of 25 percent of the value of any land exchanged under this subsection.

(6) SOLICITATIONS OF OFFERS.—The Secretary may—

(A) solicit offers for sale or exchange of land under this subsection on such terms and conditions as the Secretary may prescribe; or

(B) reject any offer made under this subsection if the Secretary determines that the offer is not adequate or not in the public interest.

(7) METHODS OF SALE.—The Secretary may sell land at public or private sale, including competitive sale by auction, bid, or otherwise, in accordance with such terms, conditions, and procedures as the Secretary determines will be in the best interests of the United States.

(8) BROKERS.—The Secretary may utilize brokers or other third parties in the disposition of the land authorized by this subsection and, from the proceeds of the sale, may pay reasonable commissions or fees on the sale or sales.

(9) RECEIPTS FROM SALE OR EXCHANGE.—The Secretary shall deposit the net receipts of a sale or exchange under this subsection in the Special Account.

(d) MISCELLANEOUS PROVISIONS.—

(1) Receipts from any sale or exchange pursuant to subsection (c) of this section:

(A) Shall not be deemed excess receipts for purposes of this section.

(B) Shall not be paid or distributed to the State or counties under any provision of law, or otherwise deemed as moneys received from the National Forest for purposes of the Act of May 23, 1908 or the Act of March 1, 1911 (16 U.S.C. 500, as amended), or the Act of March 4, 1913 (16 U.S.C. 501, as amended).

(2) As of the date of enactment of this section, any public land order withdrawing land described in subsection (c)(1) from all forms of appropriation under the public land laws is revoked with respect to any portion of the land conveyed by the Secretary under this section.

(3) Subject to valid existing rights, all lands described in section (c)(1) are withdrawn from location, entry, and patent under the mining laws of the United States.

(4) The Agriculture Property Management Regulations shall not apply to any action taken pursuant to this section.

(e) OPTION AGREEMENT AMENDMENT.—The Amendment No. 1 to the Option Agreement is hereby ratified as a matter of Federal law and the parties to it are authorized to effect the terms and conditions thereof.]

[SEC. 334. Subsection (c) of section 551 of the Land Between the Lakes Protection Act of 1998 (16 U.S.C. 460111-61) is amended to read as follows:

“(c) USE OF FUNDS.—The Secretary of Agriculture may expend amounts appropriated or otherwise made available to carry out this title in a manner consistent with the authorities exercised by the Tennessee Valley Authority before the transfer of the Recreation Area to the administrative jurisdiction of the Secretary, including campground management and visitor services, paid advertisement, and procurement of food and supplies for resale purposes.”.]

[SEC. 335. Section 339 of the Department of the Interior and Related Agencies Appropriations Act, 2000, as enacted into law by section 1000(a)(3) of Public Law 106-113 (113 Stat. 1501A-204; 16 U.S.C. 528 note), is amended—

(1) in subsection (b)-(A) in the first sentence, by striking “not less than the fair market value” and inserting “fees under subsection (c)”; and (B) by striking the second sentence and inserting the following: “The Secretary shall establish appraisal methods and bidding procedures to determine the fair market value of forest botanical products harvested under the pilot program.”;

(2) in subsection (c), by striking paragraph (1) and inserting the following new paragraph (1):

“(1) IMPOSITION AND COLLECTION.—Under the pilot program, the Secretary of Agriculture shall charge and collect from a person who harvests forest botanical products on National Forest System lands a fee in an amount established by the Secretary to recover at least a portion of the fair market value of the harvested forest botanical products and a portion of the costs incurred by the Department of Agriculture associated with granting, modifying, or monitoring the authorization for harvest of the forest botanical products, including the costs of any environmental or other analysis.”;

(3) in subsection (d)(1), by striking “charges and fees under subsections (b) and” and inserting “a fee under subsection”;

(4) in subsection (f)—

(A) in paragraph (1), by striking “subsections (b) and” and inserting “subsection”;

(B) in paragraph (2), by striking “in excess of the amounts collected for forest botanical products during fiscal year 1999”;

(C) in paragraph (3), by striking “charges and fees collected at that unit under the pilot program to pay for” and all that follows through the period at the end and inserting “fees collected at that unit under subsection (c) to pay for the costs of conducting inventories of forest botanical products, determining sustainable levels of harvest, monitoring and assessing the impacts of harvest levels and methods, conducting restoration activities, including any necessary vegetation, and covering costs of the Department of Agriculture described in subsection (c)(1).”; and

(D) in paragraph (4), by striking “subsections (b) and” and inserting “subsection”;

(5) in subsection (g)—

(A) by striking “charges and fees under subsections (b) and” and inserting “fees under subsection”; and

(B) by striking “subsections (b) and” the second place it appears and inserting “subsection”; and

(6) in subsection (h), by striking paragraph (1) and inserting the following new paragraph (1):

“(1) COLLECTION OF FEES.—The Secretary of Agriculture may collect fees under the authority of subsection (c) until September 30, 2009.”.]

[SEC. 336. Transfer of Forest Legacy Program Land. Section 7(1) of the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2103c(1)) is amended by inserting after paragraph (2) the following:

“(3) TRANSFER OF FOREST LEGACY PROGRAM LAND.—”.]

SEC. [337] 321. Notwithstanding section 9(b) of Public Law 106-506, funds hereinafter appropriated under Public Law 106-506 shall require matching funds from non-Federal sources on the basis of aggregate contribution to the Environmental Improvement Program, as defined in Public Law 106-506, rather than on a project-by-project

basis, except for those activities provided under section 9(c) of that Act, to which this amendment shall not apply.

**[SEC. 338.** Any application for judicial review of a Record of Decision for any timber sale in Region 10 of the Forest Service that had a Notice of Intent prepared on or before January 1, 2003 shall—

(1) be filed in the Alaska District of the Federal District Court within 30 days after exhaustion of the Forest Service administrative appeals process (36 CFR 215) or within 30 days of enactment of this Act if the administrative appeals process has been exhausted prior to enactment of this Act, and the Forest Service shall strictly comply with the schedule for completion of administrative action; and

(2) be completed and a decision rendered by the court not later than 180 days from the date such request for review is filed; if a decision is not rendered by the court within 180 days as required by this subsection, the Secretary of Agriculture shall petition the court to proceed with the action.]

**[SEC. 339.** (a) **IN GENERAL.**—The Secretary of Agriculture may cancel, with the consent of the timber purchaser, a maximum of 70 contracts for the sale of timber awarded between October 1, 1995 and January 1, 2002 on the Tongass National Forest in Alaska if—

(1) the Secretary determines, in the Secretary's sole discretion, that the sale would result in a financial loss to the purchaser and the costs to the government of seeking a legal remedy against the purchaser would likely exceed the cost of terminating the contract; and

(2) the timber purchaser agrees to—

(A) terminate its rights under the contract; and

(B) release the United States from all liability, including further consideration or compensation resulting from such cancellation.

(b) **EFFECT OF CANCELLATION.**—

(1) **IN GENERAL.**—The United States shall not surrender any claim against a timber purchaser that arose under a contract before cancellation under this section not in connection with the cancellation.

(2) **LIMITATION.**—Cancellation of a contract under this section shall release the timber purchaser from liability for any damages resulting from cancellation of such contract.

(c) **TIMBER AVAILABLE FOR RESALE.**—Timber included in a contract cancelled under this section shall be available for resale by the Secretary of Agriculture.]

**[SEC. 340.** (a) **JUSTIFICATION OF COMPETITIVE SOURCING ACTIVITIES.**—

(1) In each budget submitted by the President to Congress under section 1105 of title 31, United States Code, for a fiscal year, beginning with fiscal year 2005, amounts requested to perform competitive sourcing studies for programs, projects, and activities listed in paragraph (2) shall be set forth separately from other amounts requested.

(2) Paragraph (1) applies to programs, projects, and activities—

(A) of the Department of the Interior for which funds are appropriated by this Act;

(B) of the Forest Service; and

(C) of the Department of Energy for which funds are appropriated by this Act.

(b) **ANNUAL REPORTING REQUIREMENTS ON COMPETITIVE SOURCING ACTIVITIES.**—

(1) Not later than December 31 of each year, beginning with December 31, 2003, the Secretary concerned shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report, covering the preceding fiscal year, on the competitive sourcing studies conducted by the Department of the Interior, the Forest Service, or the Department of Energy, as appropriate, and the costs and cost savings to the citizens of the United States of such studies.

(2) In this subsection, the term "Secretary concerned" means—

(A) the Secretary of the Interior, with respect to the Department of the Interior programs, projects, and activities for which funds are appropriated by this Act;

(B) the Secretary of Agriculture, with respect to the Forest Service; and

(C) the Secretary of Energy, with respect to the Department of Energy programs, projects, and activities for which funds are appropriated by this Act.

(3) The report under this subsection shall include, for the fiscal year covered—

(A) the total number of competitions completed;

(B) the total number of competitions announced, together with a list of the activities covered by such competitions;

(C) the total number of full-time equivalent Federal employees studied under completed competitions;

(D) the total number of full-time equivalent Federal employees being studied under competitions announced, but not completed;

(E) the incremental cost directly attributable to conducting the competitions identified under subparagraphs (A) and (B), including costs attributable to paying outside consultants and contractors;

(F) an estimate of the total anticipated savings, or a quantifiable description of improvements in service or performance, derived from completed competitions;

(G) actual savings, or a quantifiable description of improvements in service or performance, derived from the implementation of competitions;

(H) the total projected number of full-time equivalent Federal employees covered by competitions scheduled to be announced in the fiscal year; and

(I) a description of how the competitive sourcing decision making processes are aligned with strategic workforce plans.

(c) **DECLARATION OF COMPETITIVE SOURCING STUDIES.**—For fiscal year 2004, each of the Secretaries of executive departments referred to in subsection (b)(2) shall submit a detailed competitive sourcing proposal to the Committees on Appropriations of the Senate and the House of Representatives not later than 60 days after the date of the enactment of this Act. The proposal shall include, for each competitive sourcing study proposed to be carried out by or for the Secretary concerned, the number of positions to be studied, the amount of funds needed for the study, and the program, project, and activity from which the funds will be expended.

(d) **LIMITATION ON COMPETITIVE SOURCING STUDIES.**—

(1) Of the funds made available by this or any other Act to the Department of Energy or the Department of the Interior for fiscal year 2004, not more than the maximum amount specified in paragraph (2)(A) may be used by the Secretary of Energy or the Secretary of the Interior to initiate or continue competitive sourcing studies in fiscal year 2004 for programs, projects, and activities for which funds are appropriated by this Act until such time as the Secretary concerned submits a reprogramming proposal to the Committees on Appropriations of the Senate and the House of Representatives, and such proposal has been processed consistent with the fiscal year 2004 reprogramming guidelines.

(2) For the purposes of paragraph (1)—

(A) the maximum amount—

(i) with respect to the Department of Energy is \$500,000; and

(ii) with respect to the Department of the Interior is \$2,500,000; and

(B) the fiscal year 2004 reprogramming guidelines referred to in such paragraph are the reprogramming guidelines set forth in the joint explanatory statement accompanying the Act (H.R. 2691, 108th Congress, 1st session), making appropriations for the Department of the Interior and related agencies for the fiscal year ending September 30, 2004, and for other purposes.

(3) Of the funds appropriated by this Act, not more than \$5,000,000 may be used in fiscal year 2004 for competitive sourcing studies and related activities by the Forest Service.

(e) **LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.**—

(1) None of the funds made available in this or any other Act may be used to convert to contractor performance an activity or function of the Forest Service, an activity or function of the Department of the Interior performed under programs, projects, and activities for which funds are appropriated by this Act, or an activity or function of the Department of Energy performed under programs, projects, and activities for which funds are appropriated by this Act, if such activity or function is performed on or after the date of the enactment of this Act by more than 10 Federal employees unless—

(A) the conversion is based on the result of a public-private competition that includes a more efficient and cost effective organization plan developed by such activity or function; and

(B) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly

to the Federal Government by an amount that equals or exceeds the lesser of—

- (i) 10 percent of the more efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or
- (ii) \$10,000,000.

(2) This subsection shall not apply to a commercial or industrial type function that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(3) The conversion of any activity or function under the authority provided by this subsection shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy.

(f) **COMPETITIVE SOURCING STUDY DEFINED.**—In this subsection, the term “competitive sourcing study” means a study on subjecting work performed by Federal Government employees or private contractors to public-private competition or on converting the Federal Government employees or the work performed by such employees to private contractor performance under the Office of Management and Budget Circular A-76 or any other administrative regulation, directive, or policy.】

*SEC. 322. Section 340 of Public Law 108-108 is hereby repealed.*

【**SEC. 341.** Section 4(e)(3)(A)(vi) of the Southern Nevada Public Land Management Act of 1998 (112 Stat. 2346; 116 Stat. 2007) is amended by striking “under this Act” and inserting “under this Act, including costs incurred under paragraph (2)(A)”.

【**SEC. 342. LAKE TAHOE RESTORATION PROJECTS.** Section 4(e)(3)(A) of the Southern Nevada Public Land Management Act of 1998 (112 Stat. 2346; 116 Stat. 2007) is further amended—

(1) in clause (v), by striking “and” at the end;

(2) by redesignating clause (vi) as clause (vii); and

(3) by inserting after clause (v) the following: (vi) transfer to the Secretary of Agriculture, or, if the Secretary of Agriculture enters into a cooperative agreement with the head of another Federal agency, the head of the Federal agency, for Federal environmental restoration projects under sections 6 and 7 of the Lake Tahoe Restoration Act (114 Stat. 2354), environmental improvement payments under section 2(g) of Public Law 96-586 (94 Stat. 3382), and any Federal environmental restoration project included in the environmental improvement program adopted by the Tahoe Regional Planning Agency in February 1998 (as amended), in an amount equal to the cumulative amounts authorized to be appropriated for such projects under those Acts, in accordance with a

revision to the Southern Nevada Public Land Management Act of 1998 Implementation Agreement to implement this section, which shall include a mechanism to ensure appropriate stakeholders from the States of California and Nevada participate in the process to recommend projects for funding; and.】

**SEC. 343】 323.** Estimated overhead charges, deductions, reserves or holdbacks from programs, projects and activities to support governmentwide, departmental, agency or bureau administrative functions or headquarters, regional or central office operations shall be presented in annual budget justifications. 【Changes to such estimates shall be presented to the Committees on Appropriations for approval.】

【**SEC. 344. (a) ACROSS-THE-BOARD RESCISSIONS.**—There is hereby rescinded an amount equal to 0.646 percent of—

(1) the budget authority provided for fiscal year 2004 for any discretionary account in this Act; and

(2) the budget authority provided in any advance appropriation for fiscal year 2004 for any discretionary account in the Department of the Interior and Related Agencies Appropriations Act, 2003.

(b) **PROPORTIONATE APPLICATION.**—Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying reports for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President's budget).】 (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

【**SEC. 140.** Section 123 of the Department of the Interior and Related Agencies Appropriations Act, 2004 (Public Law 108-108), is amended by striking “any other governmental land management entity” and inserting “any other land management entity”.

【**SEC. 144.** Public Law 108-108 is hereby amended by adding at the end of section 344 the following:

“(c) **EXEMPTIONS.**— The requirements of this section shall not apply to amounts in this Act designated as emergency requirements pursuant to section 502 of H. Con. Res. 95 (108th Congress), the concurrent resolution on the budget for fiscal year 2004.

“(d) **INDIAN LAND AND WATER CLAIM SETTLEMENTS.**— Under the heading ‘Bureau of Indian Affairs, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians’, the across-the-board rescission in this section, and any subsequent across-the-board rescission for fiscal year 2004, shall apply only to the first dollar amount in the paragraph and the distribution of the rescission shall be at the discretion of the Secretary of the Interior who shall submit a report on such distribution and the rationale therefor to the House and Senate Committees on Appropriations.”.】 (*Division H, H.R. 2673, Consolidated Appropriations Bill, 2004.*)