

General and special funds—Continued

[BUILDINGS AND FACILITIES]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9911-0-1-554	2003 actual	2004 est.	2005 est.
87.00 Total outlays (gross)	1,730	1,656	1,838
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-77	-25	-26
88.40 Non-Federal sources	-258	-297	-345
88.90 Total, offsetting collections (cash)	-335	-322	-371
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96 Portion of offsetting collections (cash) credited to expired accounts	53		
Net budget authority and outlays:			
89.00 Budget authority	1,244	1,388	1,497
90.00 Outlays	1,396	1,334	1,467

[In millions of dollars]

	2003	2004	2005
Distribution of budget authority by account:			
Salaries and expenses	1,364	1,379	1,495
Buildings and facilities	17	7	
Distribution of outlays by account:			
Salaries and expenses	1,371	1,325	1,460
Buildings and facilities	25	9	8

The FDA is responsible for protecting the public health by assuring the safety, efficacy, and security of human and veterinary drugs, biological products, medical devices, our nation's food supply, cosmetics, and products that emit radiation. The FDA is also responsible for advancing the public health by helping to speed innovations that make medicines and foods more effective, safer, and more affordable; and helping the public get the accurate, science-based information they need to use medicines and foods to improve their health. The budget includes funding for counterterrorism activities that specifically relate to the protection of products or therapies regulated by the FDA (such as drugs, vaccines, foods, and animal feed), and the availability of medical products for public health preparedness in the event of an attack. Specifically, the budget requests increased funding for food defense, medical counter measures related to terrorism or other related threats to public health, medical device reviews, protecting the safety of the U.S. food and feed supply from Bovine Spongiform Encephalopathy (BSE), and moving expenses for a new Human Drugs facility in White Oak, Maryland.

Object Classification (in millions of dollars)

Identification code 75-9911-0-1-554	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	548	613	635
11.3 Other than full-time permanent	55	37	40
11.5 Other personnel compensation	21	21	22
11.7 Military personnel	33	35	36
11.9 Total personnel compensation	657	706	733
12.1 Civilian personnel benefits	156	150	156
12.2 Military personnel benefits	17	16	17
21.0 Travel and transportation of persons	28	25	30
22.0 Transportation of things	5	7	5
23.1 Rental payments to GSA	104	108	108
23.2 Rental payments to others	4	5	5
23.3 Communications, utilities, and miscellaneous charges	21	27	23
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	48	13	52
25.2 Other services	70	72	71
25.3 Other purchases of goods and services from Gov- ernment accounts	77	54	80
25.4 Operation and maintenance of facilities	52	30	47

25.5 Research and development contracts	23	41	25
25.7 Operation and maintenance of equipment	32	25	33
26.0 Supplies and materials	22	22	23
31.0 Equipment	62	57	53
32.0 Land and structures	14		1
41.0 Grants, subsidies, and contributions	29	25	29
42.0 Insurance claims and indemnities	3	2	3
99.0 Direct obligations	1,427	1,388	1,497
99.0 Reimbursable obligations	255	322	371
99.9 Total new obligations	1,682	1,710	1,868

Personnel Summary

Identification code 75-9911-0-1-554	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	8,324	8,345	8,371
1101 Military full-time equivalent employment	617	611	612
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	1,251	1,617	1,735
2101 Military full-time equivalent employment	94	118	126

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-4309-0-3-554	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Reimbursable program	8	6	6
10.00 Total new obligations	8	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	2	1
22.00 New budget authority (gross)	5	5	5
22.10 Resources available from recoveries of prior year obli- gations	1		
23.90 Total budgetary resources available for obligation	10	7	6
23.95 Total new obligations	-8	-6	-6
24.40 Unobligated balance carried forward, end of year	2	1	
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	8	6	6
73.20 Total outlays (gross)	-6	-6	-6
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	5
86.98 Outlays from mandatory balances	1	1	1
87.00 Total outlays (gross)	6	6	6
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5	-5	-5
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	1	1

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75-4309-0-3-554	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1

25.2	Other services	3	2	2
31.0	Equipment	1	1	1
32.0	Land and structures	1		
99.9	Total new obligations	8	6	6

Personnel Summary

Identification code 75-4309-0-3-554	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	32	32	32

**HEALTH RESOURCES AND SERVICES
ADMINISTRATION**

Federal Funds

General and special funds:

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, IV, VII, VIII, X, XII, XIX, and XXVI of the Public Health Service Act, section 427(a) of the Federal Coal Mine Health and Safety Act, title V (including section 510), and sections 1128E[,] and 711 [and 1820] of the Social Security Act, the Health Care Quality Improvement Act of 1986, as amended, the Native Hawaiian Health Care Act of 1988, as amended, the Cardiac Arrest Survival Act of 2000, and the Poison Control Center Enhancement and Awareness Act, [\$6,698,437,000, of which \$367,563,000 shall be available for construction and renovation (including equipment) of health care and other facilities, abstinence education and related services, and other health-related activities as specified in the statement of the managers on the conference report accompanying this Act, and of which \$39,740,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under section 1820 of such Act] \$6,022,833,000: *Provided*, That of the funds made available under this heading, [\$250,000] \$249,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: *Provided further*, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: *Provided further*, That \$25,000,000 of the funding provided for community health centers shall be used for base grant adjustments for existing centers: *Provided further*, That no more than [\$4,850,000 is available] \$4,821,000 is available until expended for carrying out the provisions of U.S.C. Title 42 Section 233(o) including associated administrative expenses: *Provided further*, That no more than \$45,000,000 is available until expended for carrying out the provisions of Public Law 104-73: *Provided further*, That [\$10,000,000] \$9,941,000 is available until expended [to establish a] for the National Cord Blood Stem Cell Bank Program [as described in the statement of the managers on the conference report accompanying this Act]: *Provided further*, That of the funds made available under this heading, [\$280,000,000] \$278,283,000 shall be for the program under title X of the Public Health Service Act to provide for voluntary family planning projects: *Provided further*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: *Provided further*, That [\$753,317,000] \$783,872,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the Public Health Service Act: *Provided further*, That the Secretary may use a portion of the funds under this heading for carrying out section 338A-L of the Public Health Service Act to establish and administer a reserve commitment program for the

Reserve Corps of the Service for section 338A-L loan and scholarship recipients, to be defined by the Secretary: Provided further, \$9,998,000 shall be for carrying out section 340 of the Public Health Service Act: Provided further, That grants made under the immediately preceding proviso shall be made only to entities receiving a grant under section 330 and that a consortium of such entities shall fulfill the requirements of section 340(b): Provided further, That in addition to amounts provided herein, \$25,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out Parts A, B, C, and D of title XXVI of the Public Health Service Act to fund section 2691 Special Projects of National Significance [Provided further, That notwithstanding section 502(a)(1) of the Social Security Act, not to exceed \$121,130,000 is available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act: Provided further, That \$70,488,000 is available for special projects of regional and national significance under section 501(a)(2) of the Social Security Act, which shall not be counted toward compliance with the allocation required in section 502(a)(1) of such Act, and which shall be used only for making competitive grants to provide abstinence education (as defined in section 510(b)(2) of such Act) to adolescents and for Federal costs of administering the grants: Provided further, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which the abstinence education was provided: Provided further, That in addition to amounts provided herein for abstinence education to adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out evaluations (including longitudinal evaluations) of adolescent pregnancy prevention approaches]. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-0350-0-1-550	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.02 Loan guarantee subsidy	1	1	1
00.10 Health centers	1,465	1,573	1,791
00.11 National Health Service Corps	46	46	46
00.12 National Health Service Corps recruitment	125	124	159
00.13 Hansen's disease center	18	17	17
00.14 Payment to Hawaii for the treatment of Hansen's disease	2	2	2
00.15 Black lung clinics	6	6	6
00.16 Nursing loan repayment	20	27	32
00.17 Health professions	402	409	126
00.18 Maternal and child health block grant	731	730	730
00.19 Healthy start	98	98	98
00.20 Poison control centers	22	24	24
00.21 EMS for children	19	20	20
00.22 Universal newborn hearing screening	10	10	
00.23 HIV/AIDS	1,993	2,020	2,055
00.24 Organ transplantation	25	25	25
00.25 Bone marrow donor registry	22	23	23
00.26 Rural health policy development	11	9	9
00.27 Rural health outreach grants	58	40	11
00.28 Rural health flexibility grants	40	39	
00.29 Denali Commission	27	35	22
00.30 Telehealth	27	4	4
00.31 Program management	157	149	151
00.32 Family planning	273	278	278
00.33 Abstinence education	44	25	
00.36 Health centers tort claim fund	23	45	45
00.37 Trauma EMS	3	3	
00.39 Children's GME	290	303	303
00.41 Community based abstinence grants	55	70	
00.42 State offices of rural health	8	8	8
00.43 Community access program	104	104	10
00.44 State planning grant program	15	15	
00.45 Rural access to emergency devices	12	11	2
00.46 Radiation Exposure Compensation Act	2	2	2
00.47 Traumatic brain injury	9	9	9
00.48 Health care facilities	294		
00.49 Public health improvement projects		372	
00.50 Cord blood stem cell bank		10	10
00.52 Free clinic medical malpractice		5	5

General and special funds—Continued

HEALTH RESOURCES AND SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0350-0-1-550	2003 actual	2004 est.	2005 est.
03.00 Total direct programs	6,457	6,691	6,024
09.01 Reimbursable program	143	169	170
10.00 Total new obligations	6,600	6,860	6,194
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	64	64
22.00 New budget authority (gross)	6,629	6,858	6,196
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	6,671	6,922	6,260
23.95 Total new obligations	-6,600	-6,860	-6,194
23.98 Unobligated balance expiring or withdrawn	-6		
24.00 Unobligated balance carried forward, end of year	64	64	66
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,473	6,705	6,023
40.35 Appropriation permanently reduced	-42	-41	
43.00 Appropriation (total discretionary)	6,431	6,664	6,023
Mandatory:			
60.00 Appropriation	50	25	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	87	122	123
68.10 Change in uncollected customer payments from Federal sources (unexpired)	30		
68.90 Spending authority from offsetting collections (total discretionary)	117	122	123
Mandatory:			
69.00 Offsetting collections (cash)(HPSL&NSL)	31	47	50
70.00 Total new budget authority (gross)	6,629	6,858	6,196
Change in obligated balances:			
72.40 Obligated balance, start of year	5,054	5,484	5,812
73.10 Total new obligations	6,600	6,860	6,194
73.20 Total outlays (gross)	-6,103	-6,532	-6,527
73.40 Adjustments in expired accounts (net)	-35		
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-30		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	5,484	5,812	5,481
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,344	2,445	2,316
86.93 Outlays from discretionary balances	3,677	4,004	4,142
86.97 Outlays from new mandatory authority	45	54	50
86.98 Outlays from mandatory balances	37	29	19
87.00 Total outlays (gross)	6,103	6,532	6,527
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-98	-102	-104
88.40 Non-Federal sources	-21	-20	-19
88.45 Offsetting governmental collections (from non-Federal sources)		-47	-50
88.90 Total, offsetting collections (cash)	-119	-169	-173
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-30		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	6,481	6,689	6,023
90.00 Outlays	5,984	6,363	6,354

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority	6,481	6,689	6,023
Outlays	5,984	6,363	6,354
Legislative proposal, subject to PAYGO:			
Budget Authority		25	

Outlays		9	
Total:			
Budget Authority	6,481	6,714	6,023
Outlays	5,984	6,372	6,354

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	2003 actual	2004 est.	2005 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels			
	4	10	10
215002 Health centers: Managed care network development loan guarantee levels			
		2	2
215003 Health centers: Managed care plan loan guarantee levels			
		5	5
215901 Total loan guarantee levels			
	4	17	17
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels			
	3.65	3.52	3.57
232002 Health centers: Managed care network development loan guarantee levels			
	0.00	9.28	9.28
232003 Health centers: Managed care plan loan guarantee levels			
	0.00	7.77	7.33
232901 Weighted average subsidy rate			
	3.65	4.68	5.64
Guaranteed loan subsidy budget authority:			
233001 Health centers: Facilities renovation loan guarantee levels			
	1	1	1
233002 Health centers: Managed care network development loan guarantee levels			
233003 Health centers: Managed care plan loan guarantee levels			
233901 Total subsidy budget authority			
	1	1	1
Guaranteed loan subsidy outlays:			
234001 Health centers: Facilities renovation loan guarantee levels			
	1	1	1
234002 Health centers: Managed care network development loan guarantee levels			
234003 Health centers: Managed care plan loan guarantee levels			
234901 Total subsidy outlays			
	1	1	1
Administrative expense data:			
351001 Administrative expenses			
	1	1	1
358001 Outlays from balances			
359001 Outlays for administrative expenses			
	1	1	1

Activities displayed here support categorical health resources and services grants, treatment and care for those living with HIV/AIDS, and the Medical malpractice claims fund, which pays malpractice claims filed against employees of federally-supported health centers. Abstinence education activities formerly administered by HRSA have been transferred to the Administration for Children and Families.

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	99	101	100
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	22	26	26
11.9 Total personnel compensation	126	132	131
12.1 Civilian personnel benefits	23	23	23
12.2 Military personnel benefits	11	13	13
13.0 Benefits for former personnel	3	3	3
21.0 Travel and transportation of persons	4	3	3
23.1 Rental payments to GSA	13	13	13
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	63	64	58
25.2 Other services	95	95	88
25.3 Other purchases of goods and services from Government accounts	149	149	132

25.4	Operation and maintenance of facilities	1	1	1
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	4	4	4
26.0	Supplies and materials	2	2	2
31.0	Equipment	1	1	1
33.0	Investments and loans	3	5	5
41.0	Grants, subsidies, and contributions	5,930	6,127	5,491
42.0	Insurance claims and indemnities	23	50	50
99.0	Direct obligations	6,457	6,691	6,024
99.0	Reimbursable obligations	143	169	170
99.9	Total new obligations	6,600	6,860	6,194

Personnel Summary

Identification code 75-0350-0-1-550	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	1,382	1,383	1,366
1101 Military full-time equivalent employment	286	269	244
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	105	73	73
2101 Military full-time equivalent employment	6	84	84
Allocation account:			
Total compensable workyears:			
3001 Civilian full-time equivalent employment	12	16	16
3101 Military full-time equivalent employment	11	20	22

HEALTH RESOURCES AND SERVICES
(Legislative Proposal, Subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0350-4-1-550	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.33 Abstinence education		25	
10.00 Total new obligations (object class 41.0)		25	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		25	
23.95 Total new obligations		-25	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		25	
Change in obligated balances:			
72.40 Obligated balance, start of year			16
73.10 Total new obligations		25	
73.20 Total outlays (gross)		-9	
73.31 Obligated balance transferred to other accounts			-16
74.40 Obligated balance, end of year		16	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		9	
Net budget authority and outlays:			
89.00 Budget authority		25	
90.00 Outlays		9	

The budget proposes full-year funding in FY 2004 for the state-based abstinence education program.

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program activity	11		
10.00 Total new obligations	11		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	2	
22.00 New budget authority (gross)	3		
22.10 Resources available from recoveries of prior year obligations	3		

23.90 Total budgetary resources available for obligation	14	2	
23.95 Total new obligations	-11		
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	3		
Change in obligated balances:			
72.40 Obligated balance, start of year	3		-9
73.10 Total new obligations	11		
73.20 Total outlays (gross)	-11	-9	
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year		-9	-9
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	11	9	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	9	9	

The Vaccine Injury Compensation program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 backlog of claims yet to be adjudicated, no appropriation is requested in 2005 to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine improvement trust fund account.

Object Classification (in millions of dollars)

Identification code 75-0320-0-1-551	2003 actual	2004 est.	2005 est.
42.0 Direct obligations: Insurance claims and indemnities	8		
99.0 Reimbursable obligations: Reimbursable obligations	3		
99.9 Total new obligations	11		

Credit accounts:

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New financing authority (gross)		1	1
23.90 Total budgetary resources available for obligation	1	2	2
24.40 Unobligated balance carried forward, end of year	1	1	1
New financing authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): (Federal sources: From program account)		1	1
Change in obligated balances:			
73.20 Total financing disbursements (gross)		1	1
87.00 Total financing disbursements (gross)		-1	-1
Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources		-1	-1
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements		-2	-2

Credit accounts—Continued

**HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT—
Continued**

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4442-0-3-551	2003 actual	2004 est.	2005 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	138	134	117
2143 Uncommitted limitation carried forward	-134	-117	-100
2150 Total guaranteed loan commitments	4	17	17
2199 Guaranteed amount of guaranteed loan commitments	3	10	10
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	13	10	27
2231 Disbursements of new guaranteed loans	4	17	17
2251 Repayments and prepayments	-4		
2264 Adjustments: Other adjustments, net	-3		
2290 Outstanding, end of year	10	27	44
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	8	27	43

P.L. 104-299 and P.L. 104-208 authorize HRSA to guarantee up to \$80 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health center loan guarantee program. The program account for this activity is displayed in the Health resources and services account (75-0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 75-4442-0-3-551	2002 actual	2003 actual	2004 est.	2005 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	1	1		
1999 Total assets	1	1		
LIABILITIES:				
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1		
2999 Total liabilities	1	1		
NET POSITION:				
3300 Cumulative results of operations				
3999 Total net position				
4999 Total liabilities and net position	1	1		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the Public Health Service Act, as amended. For administrative expenses to carry out the guaranteed loan program, including section 709 of the Public Health Service Act, **[\$3,389,000] \$3,270,000.** (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-0340-0-1-552	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.02 Guarantee loan subsidy	16	25	
00.07 Reestimates of Subsidy	101	1	
00.08 Interest on Reestimates	25	1	

00.09 Administrative expenses	4	3	3
10.00 Total new obligations	146	30	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	146	28	3
23.95 Total new obligations	-146	-30	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	3	3
Mandatory:			
60.00 Appropriation	142	25	
70.00 Total new budget authority (gross)	146	28	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	4
73.10 Total new obligations	146	30	3
73.20 Total outlays (gross)	-146	-28	-3
74.40 Obligated balance, end of year	2	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	3
86.97 Outlays from new mandatory authority	142	25	
87.00 Total outlays (gross)	146	28	3
Net budget authority and outlays:			
89.00 Budget authority	146	28	3
90.00 Outlays	144	28	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0340-0-1-552	2003 actual	2004 est.	2005 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 HEAL Loan guarantee	100	150	
215901 Total loan guarantee levels	100	150	
Guaranteed loan subsidy (in percent):			
232001 HEAL Loan guarantee	15.76	16.48	0.00
232901 Weighted average subsidy rate	15.76	16.48	0.00
Guaranteed loan subsidy budget authority:			
233001 HEAL Loan guarantee	16	25	
233901 Total subsidy budget authority	16	25	
Guaranteed loan subsidy outlays:			
234001 HEAL Loan guarantee	16	25	
234901 Total subsidy outlays	16	25	
Guaranteed loan upward reestimate subsidy budget authority:			
235001 HEAL Loan guarantee	126	2	
235901 Total upward reestimate budget authority	126	2	
Guaranteed loan downward reestimate subsidy budget authority:			
237001 HEAL Loan guarantee	-209	-49	
237901 Total downward reestimate subsidy budget authority	-209	-49	
Administrative expense data:			
351001 Budget authority	4	3	3
358001 Outlays from balances			
359001 Outlays from new authority	4	3	3

The Health Education Assistance Loan (HEAL) program guarantees loans from private lenders to health professions students to help pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records, for the HEAL program, the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond (including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program. The administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 75-0340-0-1-552	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	2	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	2

41.0	Grants, subsidies, and contributions	142	27	
99.9	Total new obligations	146	30	3

Personnel Summary

Identification code 75-0340-0-1-552	2003 actual	2004 est.	2005 est.	
Direct:				
Total compensable workyears:				
1001	Civilian full-time equivalent employment	17	15	15
1101	Military full-time equivalent employment	2	2	2

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4304-0-3-552	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Death and disability claims	2	2	2
00.02	Default claims	31	31	31
00.91	Subtotal	33	33	33
08.02	Payment of downward reestimate to receipt account	106	38	
08.04	Payment of interest on downward reestimate to receipt account	103	11	
08.91	Subtotal (reestimates)	209	49	
10.00	Total new obligations	242	82	33
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	345	249	203
22.00	New financing authority (gross)	146	36	9
23.90	Total budgetary resources available for obligation	491	285	212
23.95	Total new obligations	-242	-82	-33
24.40	Unobligated balance carried forward, end of year	249	203	179
New financing authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	146	36	9
Change in obligated balances:				
72.40	Obligated balance, start of year			41
73.10	Total new obligations	242	82	33
73.20	Total financing disbursements (gross)	-242	-41	-42
74.40	Obligated balance, end of year		41	33
87.00	Total financing disbursements (gross)	242	41	42
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-142	-27	
88.25	Interest on uninvested funds		-3	-3
88.40	Recoveries of defaulted loans	-4	-6	-6
88.90	Total, offsetting collections (cash)	-146	-36	-9
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	96	5	33

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	2003 actual	2004 est.	2005 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	160	150	
2150	Total guaranteed loan commitments	160	150	
2199	Guaranteed amount of guaranteed loan commitments	160	150	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,646	1,760	1,860
2231	Disbursements of new guaranteed loans	160	150	
2251	Repayments and prepayments	-6	-6	-7
Adjustments:				
2261	Terminations for default that result in loans receivable	-38	-41	-42
2263	Terminations for default that result in claim payments	-2	-3	-4

2290	Outstanding, end of year	1,760	1,860	1,807
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Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,760	1,860	1,807
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	391	423	458
2331	Disbursements for guaranteed loan claims	38	41	42
2351	Repayments of loans receivable	-6	-6	-6
2390	Outstanding, end of year	423	458	494

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed between 1992 and 2004. No new loan guarantees will be issued after 2004.

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	2002 actual	2003 actual	2004 est.	2005 est.
ASSETS:				
1101	Federal assets: Fund balances with Treasury	345	340	
1206	Non-Federal assets: Receivables, net	67	67	
1999	Total assets	412	407	
LIABILITIES:				
2204	Non-Federal liabilities: Liabilities for loan guarantees	412	407	
2999	Total liabilities	412	407	
NET POSITION:				
3300	Cumulative results of operations			
3999	Total net position			
4999	Total liabilities and net position	412	407	

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4305-0-3-552	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Death and disability claims	3	3	3
00.02	Defaulted loans	12	15	15
00.03	Debt collection	6	6	6
10.00	Total new obligations	21	24	24
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	21	24	24
23.95	Total new obligations	-21	-24	-24
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation		4	4
69.00	Offsetting collections (cash)	21	20	20
70.00	Total new budget authority (gross)	21	24	24
Change in obligated balances:				
72.40	Obligated balance, start of year	4	5	3
73.10	Total new obligations	21	24	24
73.20	Total outlays (gross)	-21	-24	-24
74.40	Obligated balance, end of year	5	3	3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	21	24	24
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-21	-20	-20
Net budget authority and outlays:				
89.00	Budget authority		4	4
90.00	Outlays		4	4

Credit accounts—Continued

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	2003 actual	2004 est.	2005 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	619	585	566
2251 Repayments and prepayments	-15	-15	-15
Adjustments:			
2261 Terminations for default that result in loans receivable	-14	-12	-10
2263 Terminations for default that result in claim payments	-2	-2	-2
2264 Other adjustments, net	-3		
2290 Outstanding, end of year	585	556	529
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	585	556	529
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	493	468	442
2331 Disbursements for guaranteed loan claims	14	12	10
2351 Repayments of loans receivable	-13	-14	-15
2361 Write-offs of loans receivable	-26	-24	-24
2390 Outstanding, end of year	468	442	413

Note.—Includes carryover commitments from prior years.

Note.—The adjustment to loans receivable represents interest, which had not previously been reflected in cumulative outstanding balances.

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed prior to 1992.

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	2002 actual	2003 actual	2004 est.	2005 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	4	4		
1206 Non-Federal assets: Receivables, net	303	376		
1999 Total assets	307	380		
LIABILITIES:				
2204 Non-Federal liabilities: Liabilities for loan guarantees	307	380		
2999 Total liabilities	307	380		
NET POSITION:				
3300 Cumulative results of operations				
3999 Total net position				
4999 Total liabilities and net position	307	380		

Note: Consistent with Government-wide practice, information for 2004 and 2005 was not required to be collected.

Object Classification (in millions of dollars)

Identification code 75-4305-0-3-552	2003 actual	2004 est.	2005 est.
25.2 Other services	6	6	6
42.0 Insurance claims and indemnities	15	18	18
99.9 Total new obligations	21	24	24

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Program and Financing (in millions of dollars)

Identification code 75-9931-0-3-551	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	68	68
24.40 Unobligated balance carried forward, end of year	68	68	68
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1

74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2003 actual	2004 est.	2005 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	8	7	3
1251 Repayments: Repayments and prepayments	-1	-4	-2
1290 Outstanding, end of year	7	3	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2003 actual	2004 est.	2005 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	16	13	6
2251 Repayments and prepayments	-3	-7	-4
2290 Outstanding, end of year	13	6	2
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	13	6	2

Title VII, part C of the Public Health Service Act established a revolving fund from which health professions schools could borrow in order to provide loans to their students.

Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid by students to the schools and the interest payable by the schools to the Government National Mortgage Association (GNMA) and the Treasury.

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans. Unobligated balances will be used to pay defaults and interest subsidy payments.

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund, such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$3,222,000]** \$3,176,000 shall be available from the Trust Fund to the Secretary of Health and Human Services. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Unavailable Receipts (in millions of dollars)

Identification code 20-8175-0-7-551	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	1,759	1,759	1,915
Receipts:			
02.00 Deposits, Vaccine injury compensation trust fund	138	127	128
02.40 Interest and profits on investments, Vaccine injury compensation	86	105	114
02.99 Total receipts and collections	224	232	242
04.00 Total: Balances and collections	1,983	1,991	2,157
Appropriations:			
05.00 Vaccine injury compensation program trust fund	-9	-10	-13

05.01	Vaccine injury compensation program trust fund	-215	-66	-66
05.99	Total appropriations	-224	-76	-79
07.99	Balance, end of year	1,759	1,915	2,078

04.00	Total: Balances and collections	1		
Appropriations:				
05.00	Ricky Ray hemophilia relief fund	-1		
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 20-8175-0-7-551	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Compensation: Claims for post-FY 1989 injuries	75	66	66
Administrative expenses:				
01.03	Claims processing (Claims Court)	2	3	4
01.04	Claims processing (Public Health Service)	3	3	3
01.05	Claims processing (Dept. of Justice)	4	4	6
01.91	Total, administrative expenses	9	10	13
10.00	Total new obligations	84	76	79
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,761	1,901	1,901
22.00	New budget authority (gross)	224	76	79
23.90	Total budgetary resources available for obligation	1,985	1,977	1,980
23.95	Total new obligations	-84	-76	-79
24.40	Unobligated balance carried forward, end of year	1,901	1,901	1,901
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	9	10	13
Mandatory:				
60.26	Appropriation (trust fund)	215	66	66
70.00	Total new budget authority (gross)	224	76	79
Change in obligated balances:				
72.40	Obligated balance, start of year		1	1
73.10	Total new obligations	84	76	79
73.20	Total outlays (gross)	-84	-76	-79
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	9	10	13
86.97	Outlays from new mandatory authority	75	66	66
87.00	Total outlays (gross)	84	76	79
Net budget authority and outlays:				
89.00	Budget authority	224	76	79
90.00	Outlays	84	76	79
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,758	1,896	2,294
92.02	Total investments, end of year: Federal securities: Par value	1,896	2,294	2,460

The Vaccine injury compensation program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. This account reflects payments for claims for vaccine related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 20-8175-0-7-551	2003 actual	2004 est.	2005 est.	
25.2	Other services	14	3	3
25.3	Other purchases of goods and services from Government accounts	7	7	10
42.0	Insurance claims and indemnities	63	66	66
99.9	Total new obligations	84	76	79

RICKY RAY HEMOPHILIA RELIEF FUND

Unavailable Receipts (in millions of dollars)

Identification code 75-8074-0-7-551	2003 actual	2004 est.	2005 est.	
01.99	Balance, start of year			
Receipts:				
02.40	Interest on investments, Ricky Ray hemophilia relief fund	1		

Program and Financing (in millions of dollars)

Identification code 75-8074-0-7-551	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Compensation—claims	6	1	
00.02	Administrative expenses subject to limitation	1	1	
10.00	Total new obligations	7	2	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	97	91	
22.00	New budget authority (gross)	1		
23.90	Total budgetary resources available for obligation	98	91	
23.95	Total new obligations	-7	-2	
23.98	Unobligated balance expiring or withdrawn		-89	
24.40	Unobligated balance carried forward, end of year	91		
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1		
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	
73.10	Total new obligations	7	2	
73.20	Total outlays (gross)	-8	-3	
74.40	Obligated balance, end of year	1		
Outlays (gross), detail:				
86.98	Outlays from mandatory balances	8	3	
Net budget authority and outlays:				
89.00	Budget authority	1		
90.00	Outlays	7	3	
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	91	89	
92.02	Total investments, end of year: Federal securities: Par value	89		

The Ricky Ray hemophilia relief fund was established pursuant to Public Law 105-369 and serves as a source of funds to pay claims to eligible individuals on behalf of persons with HIV and a blood clotting disorder, who were treated with an anti-hemophiliac factor between July 1982 and December 1987. By law the fund terminated November 12, 2003, five years after the date of enactment. All unobligated balances are to be returned to the Treasury.

Object Classification (in millions of dollars)

Identification code 75-8074-0-7-551	2003 actual	2004 est.	2005 est.	
11.1	Personnel compensation: Full-time permanent	1		
25.2	Other services		1	
42.0	Insurance claims and indemnities	6	1	
99.9	Total new obligations	7	2	

Personnel Summary

Identification code 75-8074-0-7-551	2003 actual	2004 est.	2005 est.	
Direct:				
Total compensable workyears:				
1001	Civilian full-time equivalent employment	12	4	
1101	Military full-time equivalent employment	1		

INDIAN HEALTH SERVICE

Federal Funds

General and special funds:

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health

General and special funds—Continued

INDIAN HEALTH SERVICES—Continued

Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, [\$2,561,932,000] \$2,612,824,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That up to \$18,000,000 shall remain available until expended, for the Indian Catastrophic Health Emergency Fund: *Provided further*, That [\$467,046,000] \$479,085,000 for contract medical care shall remain available for obligation until September 30, [2005] 2006: *Provided further*, That of the funds provided, up to \$27,000,000 to remain available until expended, shall be used to carry out the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That funds provided in this Act may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): *Provided further*, That funding contained herein, and in any earlier appropriations Acts for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed [\$270,734,000] \$267,398,000 shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year [2004] 2005, of which not to exceed \$2,500,000 may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts or annual funding agreements: *Provided further*, That funds available for the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account: *Provided further*, That of the amounts provided to the Indian Health Service, \$15,000,000 is provided for alcohol control, enforcement, prevention, treatment, sobriety and wellness, and education in Alaska to be distributed as direct lump sum payments as follows: (a) \$2,000,000 to the State of Alaska for regional distribution to hire and equip additional Village Public Safety Officers to engage primarily in bootlegging prevention and enforcement activities; (b) \$5,000,000 to the Alaska Native Tribal Health Consortium, which shall be allocated for: (1) substance abuse and behavioral health counselors through the Counselor in Every Village program; and (2) comprehensive substance abuse training programs for counselors and others delivering substance abuse services; (c) \$6,000,000 to be divided as follows among the following Alaska Native regional organizations to provide substance abuse treatment and prevention programs: (1) \$2,500,000 for Southcentral Foundation's Pathway Home; (2) \$1,500,000 for Cook Inlet Tribal Council's substance abuse prevention and treatment programs; (3) \$1,500,000 for Yukon-Kuskokwim Health Corporation's Tundra Swan Inhalant Abuse Center; and (4) \$500,000 for the Southeast Alaska Regional Health Consortium for its Deilee Hitt program; and (d) \$2,000,000 for RuralCap for alcohol treatment and related transitional housing for homeless chronic inebriates in Anchorage, AK: *Provided further*, That none of the funds may be used for tribal courts or tribal ordinance programs or any program that is not directly related to alcohol control, enforcement, prevention, treatment, or sobriety: *Provided further*, That no more than 10 percent may be used by any entity receiving funding for administrative overhead including indirect costs: *Provided further*, That the State

of Alaska must maintain its existing level of effort and must use these funds to enhance or expand existing efforts or initiate new projects or programs and may not use such funds to supplant existing programs]. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)				
Identification code 75-0390-0-1-551	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
Direct program:				
00.01	Clinical services	1,902	2,024	2,101
00.02	Preventive health	103	107	112
00.03	Urban health	31	32	32
00.04	Indian health professions	31	31	31
00.05	Tribal management	2	2	2
00.06	Direct operations	60	61	62
00.07	Self-governance	6	6	6
00.08	Contract support costs	269	267	267
00.09	Diabetes funds	105	150	150
09.01	Reimbursable program	782	789	789
10.00	Total new obligations	3,291	3,469	3,552
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	240	300	300
22.00	New budget authority (gross)	3,358	3,469	3,552
23.90	Total budgetary resources available for obligation	3,598	3,769	3,852
23.95	Total new obligations	-3,291	-3,469	-3,552
23.98	Unobligated balance expiring or withdrawn	-6		
24.40	Unobligated balance carried forward, end of year	300	300	300
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,492	2,562	2,613
40.35	Appropriation permanently reduced	-16	-32	
43.00	Appropriation (total discretionary)	2,476	2,530	2,613
Mandatory:				
60.00	Appropriation	100	150	150
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	780	789	789
68.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90	Spending authority from offsetting collections (total discretionary)	782	789	789
70.00	Total new budget authority (gross)	3,358	3,469	3,552
Change in obligated balances:				
72.40	Obligated balance, start of year	605	496	592
73.10	Total new obligations	3,291	3,469	3,552
73.20	Total outlays (gross)	-3,365	-3,373	-3,619
73.40	Adjustments in expired accounts (net)	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	-3		
74.40	Obligated balance, end of year	496	592	525
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,960	3,015	3,088
86.93	Outlays from discretionary balances	309	249	382
86.97	Outlays from new mandatory authority	20	30	30
86.98	Outlays from mandatory balances	76	79	119
87.00	Total outlays (gross)	3,365	3,373	3,619
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-456	-457	-457
88.40	Non-Federal sources	-326	-332	-332
88.90	Total, offsetting collections (cash)	-782	-789	-789
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	2,576	2,680	2,763
90.00	Outlays	2,583	2,584	2,830

The Indian health services account provides medical care, public health services, and health professions training oppor-

tunities to American Indians and Alaska Natives. An estimated \$1,623 million will be administered by tribal governments under self-determination contracts and self-governance compacts in 2005.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	308	359	375
11.3 Other than full-time permanent	15	16	17
11.5 Other personnel compensation	29	33	34
11.7 Military personnel	70	80	84
11.9 Total personnel compensation	422	488	510
12.1 Civilian personnel benefits	88	102	106
12.2 Military personnel benefits	30	35	36
13.0 Benefits for former personnel	7	8	8
21.0 Travel and transportation of persons	10	10	10
21.0 Patient Travel	17	17	17
22.0 Transportation of things	9	8	8
23.1 Rental payments to GSA	11	10	10
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	15	14	14
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	5	4	6
25.2 Other services	86	49	50
25.3 Other purchases of goods and services from Government accounts	31	16	20
25.4 Operation and maintenance of facilities	4	3	3
25.6 Medical care	201	204	219
25.7 Operation and maintenance of equipment	5	5	5
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	100	91	91
31.0 Equipment	15	15	15
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1,445	1,594	1,628
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,509	2,680	2,763
99.0 Reimbursable obligations	782	789	789
99.9 Total new obligations	3,291	3,469	3,552

Personnel Summary

Identification code 75-0390-0-1-551	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	7,117	7,982	8,060
1101 Military full-time equivalent employment	1,137	1,274	1,287
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	4,720	4,720	4,720
2101 Military full-time equivalent employment	754	754	754

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$396,232,000] \$354,448,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction or renovation of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land for sites to construct, improve, or enlarge health or related facilities: *Provided further*, That from the funds appropriated herein, \$5,000,000 shall be designated by the Indian Health Service as a contribution to the Yukon-Kuskokwim Health Corporation (YKHC) to complete a priority project for the acquisition

of land, planning, design and construction of 79 staff quarters in the Bethel service area, pursuant to the negotiated project agreement between the YKHC and the Indian Health Service: *Provided further*, That this project shall not be subject to the construction provisions of the Indian Self-Determination and Education Assistance Act and shall be removed from the Indian Health Service priority list upon completion: *Provided further*, That the Federal Government shall not be liable for any property damages or other construction claims that may arise from YKHC undertaking this project: *Provided further*, That the land shall be owned or leased by the YKHC and title to quarters shall remain vested with the YKHC: *Provided further*, That not to exceed \$500,000 shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed \$1,000,000 from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: *Provided further*, That not to exceed \$500,000 shall be placed in a Demolition Fund, available until expended, to be used by the Indian Health Service for demolition of Federal buildings. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

Unavailable Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.20 Rent and charges for quarters, Indian Health Service	3	6	6
04.00 Total: Balances and collections	3	6	6
Appropriations:			
05.00 Indian health facilities	-3	-6	-6
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.01 Sanitation and health facilities	119	187	145
00.02 Maintenance	38	55	55
00.03 Facilities and environmental health	129	138	143
00.04 Equipment	16	17	17
01.00 Total direct program	302	397	360
09.01 Reimbursable program	3	6	6
10.00 Total new obligations	305	403	366
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	142	227	227
22.00 New budget authority (gross)	391	403	366
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	534	630	593
23.95 Total new obligations	-305	-403	-366
24.40 Unobligated balance carried forward, end of year	227	227	227
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	376	396	354
40.35 Appropriation permanently reduced	-2	-5	
43.00 Appropriation (total discretionary)	374	391	354
Mandatory:			
60.20 Appropriation (special fund)	3	6	6
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	14	6	6
70.00 Total new budget authority (gross)	391	403	366
Change in obligated balances:			
72.40 Obligated balance, start of year	323	252	328
73.10 Total new obligations	305	403	366

General and special funds—Continued

INDIAN HEALTH FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0391-0-1-551	2003 actual	2004 est.	2005 est.
73.20 Total outlays (gross)	-376	-327	-384
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	252	328	310
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	126	123	112
86.93 Outlays from discretionary balances	247	198	266
86.97 Outlays from new mandatory authority	3	6	6
87.00 Total outlays (gross)	376	327	384
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-14	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	377	397	360
90.00 Outlays	362	321	378

The Indian health facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian health services.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	36	37
11.3 Other than full-time permanent	-3	2	2
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	18	20	21
11.9 Total personnel compensation	50	59	61
12.1 Civilian personnel benefits	8	10	10
12.2 Military personnel benefits	6	7	7
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	3	3	2
23.3 Communications, utilities, and miscellaneous charges	1	11	11
25.1 Advisory and assistance services	3	4	4
25.2 Other services	100	113	113
25.3 Other purchases of goods and services from Government accounts	2	3	2
25.4 Operation and maintenance of facilities	5	7	7
25.8 Subsistence and support of persons	-1		
26.0 Supplies and materials	5	6	5
31.0 Equipment	10	14	13
32.0 Land and structures	13	47	12
41.0 Grants, subsidies, and contributions	95	111	111
99.0 Direct obligations	302	397	360
99.0 Reimbursable obligations	3	6	6
99.9 Total new obligations	305	403	366

Personnel Summary

Identification code 75-0391-0-1-551	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	1,096	1,205	1,218
1101 Military full-time equivalent employment	178	192	194

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and for uniforms or allowances

therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121 (the Indian Sanitation Facilities Act) and Public Law 93-638, as amended.

Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation.

[None of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or approved by the House and Senate Committees on Appropriations through the re-programming process. Personnel ceilings may not be imposed on the Indian Health Service nor may any action be taken to reduce the full time equivalent level of the Indian Health Service below the level in fiscal year 2002 adjusted upward for the staffing of new and expanded facilities, funding provided for staffing at the Lawton, Oklahoma hospital in fiscal years 2003 and 2004, critical positions not filled in fiscal year 2002, and staffing necessary to carry out the intent of Congress with regard to program increases.]

Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title III of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title III of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law.

With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities, on a reimbursable basis, including payment in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account which provided the funding. Such amounts shall remain available until expended.

Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

The appropriation structure for the Indian Health Service may not be altered without advance [approval of] notice submitted to the House and Senate Committees on Appropriations. (*Department of the Interior and Related Agencies Appropriations Act, 2004.*)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

General and special funds:

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX, XXI, and XXVI of the Public Health Service Act, sections 101, 102, 103, 201, 202,

203, 301, and 501 of the Federal Mine Safety and Health Act of 1977, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, **[\$4,545,472,000] \$4,213,554,000**, of which **[\$262,000,000] \$81,500,000** shall remain available until expended for equipment, and construction and renovation of facilities, and of which **[\$293,569,000] \$142,808,000** for international HIV/AIDS shall remain available until September 30, **[2005, including \$150,000,000, to remain available until expended for the "International Mother and Child HIV Prevention Initiative."]** 2006. In addition, such sums as may be derived from authorized user fees, which shall be credited to this account: *Provided*, That in addition to amounts provided herein, **[\$14,000,000] the following amounts** shall be available from amounts available under section 241 of the Public Health Service Act (1) **\$14,000,000** to carry out the National Immunization Surveys: *Provided further*, That in addition to amounts provided herein, **\$127,634,000** shall be available from amounts available under section 241 of the Public Health Service Act; (2) **\$149,600,000** to carry out the National Center for Health Statistics surveys: *Provided further*, That in addition to amounts provided herein; (3) **\$28,600,000** [shall be available from amounts available under section 241 of the Public Health Service Act] to carry out information systems standards development and architecture and applications-based research used at local public health levels: *Provided further*, That in addition to amounts provided herein; (4) **\$15,000,000 to carry out Public Health Research; and (5) \$41,900,000** [shall be available from amounts available under section 241 of the Public Health Service Act] to carry out Research Tools and Approaches activities within the National Occupational Research Agenda: *Provided further*, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used, in whole or in part, to advocate or promote gun control: *Provided further*, That the Director may redirect the total amount made available under authority of Public Law 101–502, section 3, dated November 3, 1990, to activities the Director may so designate: *Provided further*, That the Congress is to be notified promptly of any such transfer: *Provided further*, That not to exceed **\$12,500,000** may be available for making grants under section 1509 of the Public Health Service Act to not more than 15 States, tribes, or tribal organizations: *Provided further*, That without regard to existing statute, funds appropriated may be used to proceed, at the discretion of the Centers for Disease Control and Prevention, with property acquisition, including a long-term ground lease for construction on non-Federal land, to support the construction of a replacement laboratory in the Fort Collins, Colorado area: *Provided further*, That notwithstanding any other provision of law, a single contract or related contracts for development and construction of facilities may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232–18]. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

00.24	HIV/AIDS, STD and TB prevention	1,166	1,291	1,143
00.25	Immunization	636	629	630
00.26	Infectious disease control	360	370	401
00.27	Injury prevention and control	148	154	154
00.28	Occupational safety and health	235	235	237
00.29	Preventive health and health service block grant	134	133	133
00.30	Public health improvement	124	144	70
00.31	Building and facilities	185	260	82
00.32	Office of the Director	53	59	60
Reimbursable program:				
09.01	Health statistics	126	128	150
09.02	Other reimbursable program	248	234	249
09.09	Subtotal, reimbursable programs	374	362	399
10.00	Total new obligations	4,566	4,878	4,613
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	66	165	166
22.00	New budget authority (gross)	4,663	4,879	4,614
22.10	Resources available from recoveries of prior year obligations	3		
23.90	Total budgetary resources available for obligation	4,732	5,044	4,780
23.95	Total new obligations	-4,566	-4,878	-4,613
23.98	Unobligated balance expiring or withdrawn	-1		
24.00	Unobligated balance carried forward, end of year	165	166	167
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,313	4,547	4,214
40.35	Appropriation permanently reduced	-28	-31	
43.00	Appropriation (total discretionary)	4,285	4,516	4,214
Mandatory:				
60.20	Appropriation (special fund)	1	1	1
65.00	Advance appropriation	3		
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	260	362	399
68.10	Change in uncollected customer payments from Federal sources (unexpired)	114		
68.90	Spending authority from offsetting collections (total discretionary)	374	362	399
70.00	Total new budget authority (gross)	4,663	4,879	4,614
Change in obligated balances:				
72.40	Obligated balance, start of year	3,970	3,583	3,928
73.10	Total new obligations	4,566	4,878	4,613
73.20	Total outlays (gross)	-4,894	-4,533	-4,806
73.40	Adjustments in expired accounts (net)	-59		
73.45	Recoveries of prior year obligations	-3		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-114		
74.10	Change in uncollected customer payments from Federal sources (expired)	117		
74.40	Obligated balance, end of year	3,583	3,928	3,735
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,988	1,853	1,789
86.93	Outlays from discretionary balances	2,902	2,679	3,016
86.97	Outlays from new mandatory authority	4	1	1
87.00	Total outlays (gross)	4,894	4,533	4,806
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-142	-299	-349
88.40	Non-Federal sources	-229	-63	-50
88.90	Total, offsetting collections (cash)	-371	-362	-399
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-114		
88.96	Portion of offsetting collections (cash) credited to expired accounts	111		
Net budget authority and outlays:				
89.00	Budget authority	4,289	4,517	4,215
90.00	Outlays	4,523	4,171	4,407

Unavailable Receipts (in millions of dollars)

Identification code 75–0943–0–1–999	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative research and development agreements, Centers for Disease Control	1	1	1
04.00 Total: Balances and collections	1	1	1
Appropriations:			
05.00 Disease control, research, and training	-1	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75–0943–0–1–999	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.19 Birth defects/developmental disabilities/disability and health	98	113	113
00.20 Chronic disease prev & health promotion	790	853	915
00.21 Environmental health	186	183	184
00.22 Epidemic services and response	77	92	92

Summary of Budget Authority and Outlays
(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority	4,289	4,517	4,215
Outlays	4,523	4,171	4,407
Legislative proposal, not subject to PAYGO:			
Budget Authority			-110

General and special funds—Continued

DISEASE CONTROL, RESEARCH, AND TRAINING—Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Outlays			-36
Total:			
Budget Authority	4,289	4,517	4,105
Outlays	4,523	4,171	4,371

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These programs include immunization, HIV prevention, chronic disease prevention and health promotion, infectious disease control, occupational safety and health, injury prevention and control, environmental health, and programs that reduce the occurrence of birth defects and developmental disabilities. CDC also supports bioterrorism and emergency response activities. Funding for these activities is included in the Public Health and Social Services Emergency Fund provided to CDC from the Office of the Secretary of Health and Human Services. The budget request for the 317 immunization program assumes enactment of a legislative proposal that reduces the discretionary request by \$110 million.

Object Classification (in millions of dollars)

Identification code 75-0943-0-1-999	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	319	331	341
11.3 Other than full-time permanent	36	37	39
11.5 Other personnel compensation	18	19	19
11.7 Military personnel	48	50	51
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	422	438	451
12.1 Civilian personnel benefits	109	113	116
12.2 Military personnel benefits	32	32	33
21.0 Travel and transportation of persons	39	45	39
22.0 Transportation of things	8	12	8
23.1 Rental payments to GSA	23	28	29
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	20	24	23
24.0 Printing and reproduction	6	8	7
25.1 Advisory and assistance services	221	256	249
25.2 Other services	96	87	72
25.3 Other purchases of goods and services from Government accounts	179	255	164
25.4 Operation and maintenance of facilities	16	21	20
25.5 Research and development contracts	231	220	207
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	17	25	24
26.0 Supplies and materials	28	30	27
31.0 Equipment	55	61	60
32.0 Land and structures	180	257	77
41.0 Grants, subsidies, and contributions	2,507	2,601	2,605
99.0 Direct obligations	4,192	4,516	4,214
99.0 Reimbursable obligations	374	362	399
99.9 Total new obligations	4,566	4,878	4,613

Personnel Summary

Identification code 75-0943-0-1-999	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	5,816	5,717	5,717
1101 Military full-time equivalent employment	767	602	602
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	1,028	1,028	1,028
2101 Military full-time equivalent employment	257	257	257

Allocation account:	2003 actual	2004 est.	2005 est.
3001 Total compensable workyears: Civilian full-time equivalent employment	529	529	529

DISEASE CONTROL, RESEARCH, AND TRAINING

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0943-2-1-999	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.25 Immunization			-110
10.00 Total new obligations (object class 41.0)			-110
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-110
23.95 Total new obligations			110
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-110
Change in obligated balances:			
73.10 Total new obligations			-110
73.20 Total outlays (gross)			36
74.40 Obligated balance, end of year			-74
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-36
Net budget authority and outlays:			
89.00 Budget authority			-110
90.00 Outlays			-36

The budget includes legislative proposals for the Vaccines for Children (VFC) program to expand access to immunizations for VFC-eligible children. Legislation amending the Vaccines for Children program will be proposed to allow underinsured children to receive immunizations at state and local public health clinics and to lift the price cap on the tetanus-diphtheria booster. These proposals will result in approximately \$110 million in savings from the CDC discretionary 317 immunization program. The budget request for the 317 program assumes enactment of this proposal.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i), 111(c)(4), and 111(c)(14) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended; and section 3019 of the Solid Waste Disposal Act, as amended, [\$73,467,000, which may be derived to the extent funds are available from the Hazardous Substance Superfund Trust Fund pursuant to section 517(a) of SARA (26 U.S.C. 9507)] \$76,654,000: *Provided*, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited health care providers: *Provided further*, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: *Provided further*, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2004, and existing profiles may be updated as necessary. (*Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-0944-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program		73	77
09.01 Reimbursable program		25	25
10.00 Total new obligations		98	102
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	98		102
23.95 Total new obligations	-98		-102
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	73		77
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		25	25
70.00 Total new budget authority (gross)	98		102
Change in obligated balances:			
72.40 Obligated balance, start of year			11
73.10 Total new obligations	98		102
73.20 Total outlays (gross)	-87		-94
74.40 Obligated balance, end of year	11		18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	87		90
86.93 Outlays from discretionary balances			4
87.00 Total outlays (gross)	87		94
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-25		-25
Net budget authority and outlays:			
89.00 Budget authority	73		77
90.00 Outlays	62		69

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR assesses health hazards at specific hazardous waste sites helping to prevent or reduce exposure and illnesses that result, and increasing knowledge and understanding of the health effects that may result from exposure to hazardous substances.

Object Classification (in millions of dollars)

Identification code 75-0944-0-1-551	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		23	24
11.3 Other than full-time permanent		1	1
11.5 Other personnel compensation		1	1
11.7 Military personnel		4	4
11.9 Total personnel compensation	29		30
12.1 Civilian personnel benefits	6		6
12.2 Military personnel benefits	2		2
21.0 Travel and transportation of persons	1		1
23.3 Communications, utilities, and miscellaneous charges	1		1
25.1 Advisory and assistance services	6		6
25.2 Other services	2		2
25.3 Other purchases of goods and services from Government accounts	7		7
25.5 Research and development contracts	1		1
31.0 Equipment	1		1
41.0 Grants, subsidies, and contributions	17		20
99.0 Direct obligations	73		77
99.0 Reimbursable obligations	25		25
99.9 Total new obligations	98		102

Personnel Summary

Identification code 75-0944-0-1-551	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	301		301

1101 Military full-time equivalent employment	63		63
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	57		57
2101 Military full-time equivalent employment	8		8

Program and Financing (in millions of dollars)

Identification code 75-8252-0-7-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program	82		
09.01 Reimbursable program	18		
10.00 Total new obligations	100		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	100		
23.95 Total new obligations	-100		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	83		
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	82		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	10		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	8		
68.90 Spending authority from offsetting collections (total discretionary)	18		
70.00 Total new budget authority (gross)	100		
Change in obligated balances:			
72.40 Obligated balance, start of year	44	55	42
73.10 Total new obligations	100		
73.20 Total outlays (gross)	-93	-13	-7
73.40 Adjustments in expired accounts (net)	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10 Change in uncollected customer payments from Federal sources (expired)	16		
74.40 Obligated balance, end of year	55	42	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	68		
86.93 Outlays from discretionary balances	25	13	7
87.00 Total outlays (gross)	93	13	7
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-22		
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96 Portion of offsetting collections (cash) credited to expired accounts	12		
Net budget authority and outlays:			
89.00 Budget authority	82		
90.00 Outlays	71	13	7

The Agency for Toxic Substances and Disease Registry (ATSDR) received appropriations solely from the Hazardous Substance Superfund trust fund until 2004, when ATSDR received an appropriation from the general fund, depending on any available balances from the trust fund. The budget requests that ATSDR's appropriation come only from the general fund in 2005, without regard to any available balances in the trust fund.

Object Classification (in millions of dollars)

Identification code 75-8252-0-7-551	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.7 Military personnel	4		
11.9 Total personnel compensation	28		

General and special funds—Continued

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY—Continued
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued

Object Classification (in millions of dollars)—Continued

Identification code 75-8252-0-7-551	2003 actual	2004 est.	2005 est.
12.1 Civilian personnel benefits	6		
12.2 Military personnel benefits	2		
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	2		
25.1 Advisory and assistance services	8		
25.2 Other services	3		
25.3 Other purchases of goods and services from Government accounts	11		
31.0 Equipment	2		
41.0 Grants, subsidies, and contributions	19		
99.0 Direct obligations	82		
99.0 Reimbursable obligations	18		
99.9 Total new obligations	100		

Personnel Summary

Identification code 75-8252-0-7-551	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	302		
1101 Military full-time equivalent employment	67		
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	57		
2101 Military full-time equivalent employment	8		

NATIONAL INSTITUTES OF HEALTH

Federal Funds

General and special funds:

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, **[\$4,770,519,000] \$4,870,025,000**, of which up to \$8,000,000 may be used for facilities repairs and improvements at the NCI-Frederick Federally Funded Research and Development Center in Frederick, Maryland. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$2,897,145,000] \$2,963,953,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, **[\$385,796,000] \$394,080,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, **[\$1,682,457,000] \$1,726,196,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, **[\$1,510,776,000] \$1,545,623,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
(INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, **[\$4,335,155,000] \$4,425,507,000**: Provided, That **[\$150,000,000] \$100,000,000** may be made available to International Assistance Programs, "Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis", to remain available until expended: *Provided further, That up to \$150,000,000 shall be for extramural facilities construction grants to enhance the Nation's capability to do research on biological and other agents.* (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, **[\$1,916,333,000] \$1,959,810,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, **[\$1,250,585,000] \$1,280,915,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, **[\$657,199,000] \$671,578,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out sections 301 and 311 and title IV of the Public Health Service Act with respect to environmental health sciences, **[\$636,974,000] \$650,027,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, **\$80,486,000**. (Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$1,031,311,000] \$1,055,666,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$504,300,000] \$515,378,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$384,477,000] \$393,507,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$135,555,000] \$139,198,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$431,471,000] \$441,911,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$997,414,000] \$1,019,060,000**. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$1,390,714,000]** \$1,420,609,000. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$482,222,000]** \$492,670,000. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, **[\$288,900,000]** \$297,647,000. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$1,186,183,000]** \$1,094,141,000: *Provided*, That none of these funds shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants: *Provided further*, That \$119,220,000 shall be for extramural facilities construction grants]. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **[\$117,752,000]** \$121,116,000. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, **[\$192,724,000]** \$196,780,000. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities at the John E. Fogarty International Center, **[\$65,800,000]** \$67,182,000. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications, **[\$311,635,000]** \$325,147,000, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year [2004] 2005, the Library may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: *Provided further*, That in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out National Information Center on Health Services Research and Health Care Technology and related health services]. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, **[\$329,707,000]**, of which up to \$7,500,000 shall be used to carry out section 221 of this Act] \$359,645,000: *Provided*, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further*, That the Director may direct up to 1 percent of the total amount made available in this or any other Act to all National Institutes of Health appropriations to activities the Director may so designate: *Provided further*, That no such appropriation shall be decreased by more than 1 percent by any such transfers and that the Congress is promptly notified of the transfer: *Provided further*, That the National Institutes of Health is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Man-

agement Fund: *Provided further*, That all funds credited to the National Institutes of Health Management Fund shall remain available for 1 fiscal year after the fiscal year in which they are deposited: *Provided further*, That up to \$500,000 shall be available to carry out section 499 of the Public Health Service Act]. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

BUILDINGS AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For the study of, construction of, renovation of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, **[\$89,500,000]** \$99,500,000, to remain available until expended: *Provided*, That notwithstanding any other provision of law, single contracts or related contracts, which collectively include the full scope of the project, may be employed for the development and construction of the first and second phases of the John Edward Porter Neuroscience Research Center: *Provided further*, That the solicitations and contracts shall contain the clause "availability of funds" found at 48 CFR 52.232-18]. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Unavailable Receipts (in millions of dollars)

Identification code 75-9915-0-1-552	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative research and development agreements, NIH	16	16	16
04.00 Total: Balances and collections	16	16	16
Appropriations:			
05.00 National Institutes of Health	-16	-16	-16
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.01 National Cancer Institute	4,595	4,739	4,870
00.02 National Heart, Lung, and Blood Institute	2,794	2,879	2,964
00.03 National Institute of Dental and Craniofacial Research	372	383	394
00.04 National Institute of Diabetes and Digestive and Kidney Disease	1,712	1,822	1,876
00.05 National Institute of Neurological Disorders and Stroke	1,456	1,501	1,545
00.06 National Institute of Allergy and Infectious Diseases	3,607	4,304	4,426
00.07 National Institute of General Medical Sciences	1,847	1,905	1,960
00.08 National Institute of Child Health and Human Development	1,206	1,242	1,281
00.09 National Eye Institute	633	653	672
00.10 National Institute of Environmental Health Sciences	698	711	730
00.11 National Institute on Aging	994	1,025	1,055
00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease	486	501	515
00.13 National Institute on Deafness and Other Communication Disorder	370	382	394
00.14 National Institute of Mental Health	1,341	1,382	1,421
00.15 National Institute on Drug Abuse	966	991	1,019
00.16 National Institute on Alcohol Abuse and Alcoholism	416	429	442
00.17 National Institute of Nursing Research	131	135	139
00.18 National Human Genome Research Institute	465	479	492
00.19 National Institute of Biomedical Imaging and Bioengineering	278	287	298
00.20 National Center for Research Resources	1,139	1,179	1,094
00.21 National Center for Complementary and Alternative Medicine	113	117	121
00.22 National Center on Minority Health and Health Disparities	186	191	197
00.23 John E. Fogarty International Center	63	65	67
00.24 National Library of Medicine	300	309	325
00.25 Office of the Director	266	328	360
00.26 Buildings and facilities	306	599	100
00.27 Cooperative Research and Development Agreements	10	16	16
00.28 Royalties	32		
09.00 Reimbursable program	2,054	2,377	2,478
10.00 Total new obligations	28,836	30,931	31,251

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9915-0-1-552	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	466	649	139
22.00 New budget authority (gross)	29,028	30,421	31,251
23.90 Total budgetary resources available for obligation	29,494	31,070	31,390
23.95 Total new obligations	-28,836	-30,931	-31,251
23.98 Unobligated balance expiring or withdrawn	-9		
24.00 Unobligated balance carried forward, end of year	649	139	139
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	27,243	28,061	28,607
40.35 Appropriation permanently reduced	-177	-183	
41.00 Transferred to other accounts	-99		
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	26,971	27,878	28,607
Mandatory:			
60.00 Appropriation	97	150	150
60.20 Appropriation (special fund)	16	16	16
62.50 Appropriation (total mandatory)	113	166	166
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1,693	2,377	2,478
68.10 Change in uncollected customer payments from Federal sources (unexpired)	251		
68.90 Spending authority from offsetting collections (total discretionary)	1,944	2,377	2,478
70.00 Total new budget authority (gross)	29,028	30,421	31,251
Change in obligated balances:			
72.40 Obligated balance, start of year	21,686	25,607	28,231
73.10 Total new obligations	28,836	30,931	31,251
73.20 Total outlays (gross)	-24,655	-28,306	-30,477
73.40 Adjustments in expired accounts (net)	-145		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-251		
74.10 Change in uncollected customer payments from Federal sources (expired)	136		
74.40 Obligated balance, end of year	25,607	28,231	29,004
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8,406	9,299	9,704
86.93 Outlays from discretionary balances	16,153	18,892	20,620
86.97 Outlays from new mandatory authority	25	41	42
86.98 Outlays from mandatory balances	71	74	111
87.00 Total outlays (gross)	24,655	28,306	30,477
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,775	-2,377	-2,478
88.40 Non-Federal sources	-46		
88.90 Total, offsetting collections (cash)	-1,821	-2,377	-2,478
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-251		
88.96 Portion of offsetting collections (cash) credited to expired accounts	128		
Net budget authority and outlays:			
89.00 Budget authority	27,084	28,044	28,773
90.00 Outlays	22,834	25,929	27,999

National Institute of General Medical Sciences	1,847	1,905	1,960
National Institute of Child Health and Human Development	1,206	1,242	1,281
National Eye Institute	633	653	672
National Institute of Environmental Health Sciences	698	711	731
National Institute on Aging	994	1,025	1,056
National Institute of Arthritis and Musculoskeletal and Skin Diseases	486	501	515
National Institute on Deafness and Other Communication Disorders	370	382	394
National Institute of Nursing Research	131	135	139
National Institute on Alcohol Abuse and Alcoholism	416	429	442
National Institute on Drug Abuse	966	991	1,019
National Institute of Mental Health	1,341	1,382	1,421
National Center for Research Resources	1,139	1,179	1,094
National Human Genome Research Institute	465	479	493
National Institute of Biomedical Imaging and Bio-engineering	278	287	298
National Center for Complementary and Alternative Medicine	113	117	121
National Center for Minority Health and Health Disparities	186	191	197
John E. Fogarty International Center	63	65	67
National Library of Medicine	300	309	325
Office of the Director	266	328	360
Buildings and facilities	629	89	100
Subtotal	27,068	28,028	28,757
Cooperative Research and Development Agreements	16	16	16
Total Budget Authority, NIH	27,084	28,044	28,773

[Dollars in millions]

	2003	2004	2005
Distribution of outlays by account:			
National Cancer Institute	4,112	4,494	4,744
National Heart, Lung, and Blood Institute	2,498	2,684	2,853
National Institute of Dental and Craniofacial Research	335	365	383
National Institute of Diabetes and Digestive and Kidney Diseases	1,526	1,654	1,802
National Institute of Neurological Disorders and Stroke	1,312	1,407	1,497
National Institute of Allergy and Infectious Diseases	2,463	3,532	4,160
National Institute of General Medical Sciences	1,711	1,819	1,897
National Institute of Child Health and Human Development	1,078	1,170	1,242
National Eye Institute	576	618	653
National Institute of Environmental Health Sciences	640	680	713
National Institute on Aging	857	959	1,020
National Institute of Arthritis and Musculoskeletal and Skin Diseases	419	477	499
National Institute on Deafness and Other Communication Disorders	336	359	381
National Institute of Nursing Research	114	124	134
National Institute on Alcohol Abuse and Alcoholism	384	403	428
National Institute on Drug Abuse	834	937	984
National Institute of Mental Health	1,229	1,311	1,378
National Center for Research Resources	926	1,107	1,138
National Human Genome Research Institute	400	470	483
National Institute of Biomedical Imaging and Bio-engineering	112	232	276
National Center for Complementary and Alternative Medicine	104	107	116
National Center for Minority Health and Health Disparities	138	167	183
John E. Fogarty International Center	64	59	65
National Library of Medicine	280	296	315
Office of the Director	267	263	322
Buildings and Facilities	202	226	323
Service and Supply Fund/Management Fund	-92	0	0
Subtotal Outlays	22,825	25,920	27,989
Cooperative Research and Development Agreements	9	10	10
Total Outlays, NIH	22,834	25,930	27,999

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

NIH will continue to implement strategies and policies in 2005 and beyond to maximize budgetary and management flexibility in the future. Such strategies include funding the total costs of grants in the grant's first year and managing grant average cost increases.

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

[Dollars in millions]

Distribution of budget authority by account:	2003	2004	2005
National Cancer Institute	4,592	4,739	4,870
National Heart, Lung, and Blood Institute	2,794	2,879	2,964
National Institute of Dental and Craniofacial Research	372	383	394
National Institute of Diabetes and Digestive and Kidney Diseases	1,720	1,822	1,876
National Institute of Neurological Disorder and Stroke	1,456	1,501	1,546
National Institute of Allergy and Infectious Diseases	3,607	4,304	4,426

Object Classification (in millions of dollars)

Identification code 75-9915-0-1-552	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	633	662	686
11.3 Other than full-time permanent	310	323	335
11.5 Other personnel compensation	38	29	30
11.7 Military personnel	25	27	28
11.8 Special personal services payments	133	138	142
11.9 Total personnel compensation	1,139	1,179	1,221
12.1 Civilian personnel benefits	249	262	271
12.2 Military personnel benefits	16	17	18
21.0 Travel and transportation of persons	50	52	54
22.0 Transportation of things	6	8	7
23.1 Rental payments to GSA	5	7	7
23.2 Rental payments to others	14	21	22
23.3 Communications, utilities, and miscellaneous charges	30	30	31
24.0 Printing and reproduction	14	15	15
25.1 Advisory and assistance services	100	90	94
25.2 Other services	587	526	558
25.3 Other purchases of goods and services from Government accounts	2,163	2,114	2,173
25.4 Operation and maintenance of facilities	355	838	341
25.5 Research and development contracts	1,803	2,421	2,284
25.6 Medical care	16	16	16
25.7 Operation and maintenance of equipment	60	64	65
26.0 Supplies and materials	215	223	230
31.0 Equipment	200	212	221
41.0 Grants, subsidies, and contributions	19,760	20,459	21,145
99.0 Direct obligations	26,782	28,554	28,773
99.0 Reimbursable obligations	2,054	2,377	2,478
99.9 Total new obligations	28,836	30,931	31,251

Personnel Summary

Identification code 75-9915-0-1-552	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	12,577	12,521	12,518
1101 Military full-time equivalent employment	326	324	324
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	4,567	4,551	4,551
2101 Military full-time equivalent employment	118	117	117

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

General and special funds:

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles V and XIX of the Public Health Service Act with respect to substance abuse and mental health services, the Protection and Advocacy for [Mentally Ill] Individuals with *Mental Illness* Act [of 1986], and section 301 of the Public Health Service Act with respect to program management, [\$3,253,763,000] \$3,418,939,000: *Provided*, That in addition to amounts provided herein, [\$79,200,000] the following amount shall be available from amounts available under section 241 of the Public Health Service Act (1) \$79,200,000 to carry out subpart II of title XIX of the Public Health Service Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of title XIX: *Provided further*, That in addition to the amounts provided herein, \$21,850,000 shall be available from amounts available under Section 241 of the Public Health Service Act: (2); \$21,803,000 to carry out subpart I of Part B of title XIX of the Public Health Service Act to fund section 1920(b) technical assistance, data collection and program evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of Part B of title XIX: *Provided further*, That in addition to amounts

provided herein,]; (3) \$16,000,000 [shall be made available from amounts available under section 241 of the Public Health Service Act] to carry out national surveys on drug abuse; and (4) \$4,300,000 to evaluate substance abuse treatment programs. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-1362-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.01 Mental health and substance abuse activities	930	1,045	1,176
00.02 Mental health partnership	437	413	414
00.03 Substance abuse partnership	1,695	1,700	1,753
00.05 Program management	80	76	76
09.01 Reimbursable program	176	121	126
10.00 Total new obligations	3,318	3,355	3,545
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	1	1
22.00 New budget authority (gross)	3,314	3,355	3,545
23.90 Total budgetary resources available for obligation	3,320	3,356	3,546
23.95 Total new obligations	-3,318	-3,355	-3,545
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,158	3,254	3,419
40.35 Appropriation permanently reduced	-20	-20	
43.00 Appropriation (total discretionary)	3,138	3,234	3,419
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	116	121	126
68.10 Change in uncollected customer payments from Federal sources (unexpired)	60		
68.90 Spending authority from offsetting collections (total discretionary)	176	121	126
70.00 Total new budget authority (gross)	3,314	3,355	3,545
Change in obligated balances:			
72.40 Obligated balance, start of year	2,385	2,465	2,566
73.10 Total new obligations	3,318	3,355	3,545
73.20 Total outlays (gross)	-3,155	-3,254	-3,417
73.40 Adjustments in expired accounts (net)	-26		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-60		
74.10 Change in uncollected customer payments from Federal sources (expired)	5		
74.40 Obligated balance, end of year	2,465	2,566	2,694
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,337	1,382	1,460
86.93 Outlays from discretionary balances	1,818	1,872	1,957
87.00 Total outlays (gross)	3,155	3,254	3,417
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-117	-121	-126
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-60		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	3,138	3,234	3,419
90.00 Outlays	3,038	3,133	3,291

Summary of Budget Authority and Outlays

	(in millions of dollars)		
Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority	3,138	3,234	3,419
Outlays	3,038	3,133	3,291
Legislative proposal, not subject to PAYGO:			
Budget Authority			10
Outlays			4
Total:			
Budget Authority	3,138	3,234	3,429
Outlays	3,038	3,133	3,295

General and special funds—Continued

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—Continued

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide substance abuse prevention, addiction treatment, and mental health services, for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with states, communities, and private organizations to address the needs of individuals with substance abuse disorders and/or mental illness and to identify and respond to the community risk factors that contribute to these illnesses.

Object Classification (in millions of dollars)

Identification code 75-1362-0-1-551	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	40	41
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1		1
11.7 Military personnel		2	2
11.9 Total personnel compensation	43	44	46
12.1 Civilian personnel benefits	10	9	9
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	5	6
23.3 Communications, utilities, and miscellaneous charges	2	3	3
24.0 Printing and reproduction	4	3	3
25.1 Advisory and assistance services	19	18	15
25.2 Other services	201	185	191
25.3 Other purchases of goods and services from Government accounts	115	114	116
31.0 Equipment	1	1	
41.0 Grants, subsidies, and contributions	2,738	2,848	3,026
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	3,142	3,234	3,419
99.0 Reimbursable obligations	176	121	126
99.9 Total new obligations	3,318	3,355	3,545

Personnel Summary

Identification code 75-1362-0-1-551	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	479	474	474
1101 Military full-time equivalent employment	21	21	21
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	2	19	19
2101 Military full-time equivalent employment	32	32	32

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1362-2-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.01 Samaritan initiative			10
10.00 Total new obligations			10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			10
23.95 Total new obligations			-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			10
Change in obligated balances:			
73.10 Total new obligations			10
73.20 Total outlays (gross)			-4
74.40 Obligated balance, end of year			6

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			4
Net budget authority and outlays:			
89.00 Budget authority			10
90.00 Outlays			4

The Administration will submit legislation for the Samaritan initiative, a new competitive grant program that supports the Administration's efforts to end chronic homelessness within a decade. The budget includes \$10 million in the Department of Health and Human Services for this proposal. Together with the Department of Housing and Urban Development (HUD) and the Department of Veterans Affairs (VA), HHS will support the most promising local collaborative strategies to move chronically homeless persons from the streets to safe, permanent housing with supportive services. HHS funds provided for the Samaritan initiative will support the services component of grantee projects, including substance abuse treatment and mental health services integrated with primary health care.

Object Classification (in millions of dollars)

Identification code 75-1362-2-1-551	2003 actual	2004 est.	2005 est.
25.2 Other services			1
41.0 Grants, subsidies, and contributions			9
99.9 Total new obligations			10

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

General and special funds:

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the Public Health Service Act, and part A of title XI of the Social Security Act, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended: *Provided*, That the amount made available pursuant to section 927(c) of the Public Health Service Act shall not exceed \$303,695,000: *Provided further*, That, of the funds made available under this heading, \$12,000,000 shall be for the conduct of research on the comparative clinical effectiveness, cost-effectiveness, and safety of drugs, biological products, and devices]. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.00 Reimbursable program	327	327	327
10.00 Total new obligations	327	327	327
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	19	19
22.00 New budget authority (gross)	329	327	327
23.90 Total budgetary resources available for obligation	344	346	346
23.95 Total new obligations	-327	-327	-327
24.40 Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	110	327	327
68.10 Change in uncollected customer payments from Federal sources (unexpired)	219		
68.90 Spending authority from offsetting collections (total discretionary)	329	327	327
Change in obligated balances:			
72.40 Obligated balance, start of year	337	131	131
73.10 Total new obligations	327	327	327

73.20	Total outlays (gross)	-314	-327	-327
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-219		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	131	131	131
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	93	327	327
86.93	Outlays from discretionary balances	221		
87.00	Total outlays (gross)	314	327	327
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-111	-327	-327
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-219		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	202		

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice.

Object Classification (in millions of dollars)

Identification code 75-1700-0-1-552	2003 actual	2004 est.	2005 est.
99.0 Reimbursable obligations: Reimbursable obligations ...	327	327	327
99.9 Total new obligations	327	327	327

Personnel Summary

Identification code 75-1700-0-1-552	2003 actual	2004 est.	2005 est.
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	277	284	284
2101 Military full-time equivalent employment	10	10	10

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

General and special funds:

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$130,892,197,000]** \$119,124,488,000, to remain available until expended: *Provided, That for fiscal year 2005, the Secretary shall reduce the amount paid under section 1903(a)(7) to each State according to the proportion established under section 16(k)(2)(B) of the Food Stamp Act of 1977 (7 U.S.C. 2025(k)(2)(B)) by a total amount of \$300,000,000: Provided further, That for Medicaid claims attributable to the design, development, or installation of mechanized claims processing and information retrieval systems as described in section 1903(a)(3)(A)(i), the Secretary shall pay 75 percent to each State which has a plan approved under title XIX.*

For making, after May 31, **[2004]** 2005, payments to States under title XIX of the Social Security Act for the last quarter of fiscal year **[2004]** 2005 for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year **[2005, \$58,416,275,000]** 2006, **\$58,517,290,000**, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-0512-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Medicaid vendor payments	158,871	167,031	172,670
00.02 State and local administration	9,070	8,868	9,319
00.03 Vaccine purchases	1,164	1,208	1,208
09.01 Medicare Part B premiums		125	
09.02 Reimbursable program: Medicare prescription drug eligibility			106
10.00 Total new obligations	169,105	177,232	183,303
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	10	5,656
22.00 New budget authority (gross)	164,663	182,878	177,647
22.10 Resources available from recoveries of prior year obligations	4,446		
23.90 Total budgetary resources available for obligation	169,116	182,888	183,303
23.95 Total new obligations	-169,105	-177,232	-183,303
24.40 Unobligated balance carried forward, end of year	10	5,656	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	117,949	130,892	119,125
60.00 Appropriation			
62.50 Appropriation (total mandatory)	117,949	130,892	119,125
65.00 Advance appropriation	46,602	51,861	58,416
69.00 Offsetting collections (cash)	112	125	106
70.00 Total new budget authority (gross)	164,663	182,878	177,647
Change in obligated balances:			
72.40 Obligated balance, start of year	5,557	9,412	9,412
73.10 Total new obligations	169,105	177,232	183,303
73.20 Total outlays (gross)	-160,805	-177,232	-183,303
73.45 Recoveries of prior year obligations	-4,446		
74.40 Obligated balance, end of year	9,412	9,412	9,412
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	160,242	176,232	177,647
86.98 Outlays from mandatory balances	563	1,000	5,656
87.00 Total outlays (gross)	160,805	177,232	183,303
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-112	-125	-106
Net budget authority and outlays:			
89.00 Budget authority	164,551	182,753	177,541
90.00 Outlays	160,693	177,107	183,197

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority	164,551	182,753	177,541
Outlays	160,693	177,107	183,197
Legislative proposal, not subject to PAYGO:			
Budget Authority			-516
Outlays			-516
Legislative proposal, subject to PAYGO:			
Budget Authority		175	-617
Outlays		175	-617
Total:			
Budget Authority	164,551	182,928	176,408
Outlays	160,693	177,282	182,064

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Object Classification (in millions of dollars)

Identification code 75-0512-0-1-551	2003 actual	2004 est.	2005 est.
41.0 Direct obligations: Grants, subsidies, and contributions	169,105	177,107	183,197
99.0 Reimbursable obligations: Reimbursable obligations ...		125	106
99.9 Total new obligations	169,105	177,232	183,303

General and special funds—Continued

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-2-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Reduce FMAP/TANF block grants			-380
10.00 Total new obligations (object class 41.0)			-380
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-380
23.95 Total new obligations			380
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-380
Change in obligated balances:			
73.10 Total new obligations			-380
73.20 Total outlays (gross)			380
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-380
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-136
Net budget authority and outlays:			
89.00 Budget authority			-516
90.00 Outlays			-516

This schedule reflects the Administration's Medicaid proposals.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Disability/long term care			30
00.02 Vaccines for children			165
00.03 Transitional medical assistance		175	558
00.04 Program integrity			-1,542
00.06 Other proposal			36
09.00 Reimbursable program			136
10.00 Total new obligations		175	-617
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		175	-617
23.95 Total new obligations		-175	617
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		175	-753
69.00 Offsetting collections (cash)			136
70.00 Total new budget authority (gross)		175	-617
Change in obligated balances:			
73.10 Total new obligations		175	-617
73.20 Total outlays (gross)		-175	617
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		175	-617
Net budget authority and outlays:			
89.00 Budget authority		175	-617
90.00 Outlays		175	-617

This schedule reflects the Administration's Medicaid proposals.

Object Classification (in millions of dollars)

Identification code 75-0512-4-1-551	2003 actual	2004 est.	2005 est.
41.0 Direct obligations: Grants, subsidies, and contributions		175	-753

99.0 Reimbursable obligations: Reimbursable obligations			136
99.9 Total new obligations		175	-617

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 75-0516-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 TWWIA—grants	20	33	40
00.02 High-risk pools—grants	1	47	40
00.03 Federal reimbursement of emergency health services—undocumented aliens			250
10.00 Total new obligations	21	80	330
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	83	194	231
22.00 New budget authority (gross)	132	117	331
23.90 Total budgetary resources available for obligation	215	311	562
23.95 Total new obligations	-21	-80	-330
23.98 Unobligated balance expiring or withdrawn			-12
24.40 Unobligated balance carried forward, end of year	194	231	220
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation—(P.L. 106-170, Sections 203 & 204)	72	77	81
60.00 Appropriation—(P.L. 107-210)	60	40	
60.00 Appropriation—(P. L. 108-173)			250
62.50 Appropriation (total mandatory)	132	117	331
Change in obligated balances:			
72.40 Obligated balance, start of year	34	39	72
73.10 Total new obligations	21	80	330
73.20 Total outlays (gross)	-15	-47	-304
74.40 Obligated balance, end of year	39	72	98
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	18	262
86.98 Outlays from mandatory balances	14	29	42
87.00 Total outlays (gross)	15	47	304
Net budget authority and outlays:			
89.00 Budget authority	132	117	331
90.00 Outlays	15	47	304

State Grants and Demonstrations provides funding for grant programs established under several legislative authorities. Title II of the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), established two grant programs. Section 203 provides funding for Medicaid grants to support the design, establishment and operation of State infrastructures to help working people with disabilities purchase health coverage through Medicaid. Section 204 provides funding for States to establish Demonstrations to Maintain Independence and Employment, which will provide Medicaid benefits and services to working individuals who have a condition that, without medical assistance, will result in disability.

Part of Title II of the Trade Act of 2002 (P.L. 107-210) amends the Public Health Service Act by adding section 2745, which addresses promotion of qualified high-risk pools for assisting "high-risk" individuals who may find private health insurance unavailable, unaffordable, or undesirable. This section establishes: (1) seed grants to states for the creation and initial operation of a qualified high-risk pool and (2) grants to states for operation of qualified high-risk pools.

Part of Title X of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173) makes funding available for States to reimburse eligible providers for furnishing emergency health services to undocumented aliens.

Object Classification (in millions of dollars)

Identification code 75-0516-0-1-551	2003 actual	2004 est.	2005 est.
41.0 Grants, subsidies, and contributions—Ticket to Work	20	33	40
41.0 Grants, subsidies, and contributions—High-Risk Pools	1	47	40
41.0 Grants, subsidies, and contributions—Fed'l Reimb.—Emer Svcs, Undoc. Aliens			250
99.9 Total new obligations	21	80	330

PAYMENT TO HEALTH CARE TRUST FUNDS FOR POST-1956 MILITARY SERVICE WAGE CREDITS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0517-2-1-054	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Military wage credits (HI)			181
10.00 Total new obligations (object class 41.0)			181
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			181
23.95 Total new obligations			-181
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			181
Change in obligated balances:			
73.10 Total new obligations			181
73.20 Total outlays (gross)			-181
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			181
Net budget authority and outlays:			
89.00 Budget authority			181
90.00 Outlays			181

The budget proposes to compensate the Hospital Insurance Trust Fund for the equivalent of payroll taxes on deemed wages posted to the Social Security earnings of uniformed services personnel in 2000 and 2001. The budget also reflects known adjustments needed for other years.

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under section 1844, 1860D-16, and 1860D-31 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$95,084,100,000] \$114,608,900,000**. To ensure prompt payments of Medicare prescription drug benefits as provided under section 1860D-16 of the Social Security Act, **\$5,216,900,000**, to become available on October 1, 2005 for fiscal year 2006. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-0580-0-1-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)	80,905	94,518	114,002
00.02 Hospital insurance for uninsured (HI)	225	197	87
00.03 Federal uninsured payment (HI)	168	168	199
00.04 Program management (HI)	120	201	215
00.05 FHI trust fund, Transfers from general fund (civil monetary penalties)	7	7	7
00.06 Federal payments from taxation of OASDI benefits (HI)	8,318	7,743	9,052
00.07 Fraud and abuse control, FBI	114	114	114
00.08 Fraud and abuse control, criminal fines	2	3	3
00.09 Federal contributions, Drug account State low-income determinations			106
00.10 Federal contributions, Transitional assistance account		2,321	2,788
10.00 Total new obligations	89,860	105,272	126,573

Budgetary resources available for obligation:

22.00 New budget authority (gross)	89,904	105,272	126,573
23.95 Total new obligations	-89,860	-105,272	-126,573
23.98 Unobligated balance expiring or withdrawn	-45		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	8,318	7,743	9,052
60.00 Appropriation	10	10	10
60.00 Appropriation	81,463	95,084	114,503
60.00 Appropriation	114	114	114
60.00 Appropriation		2,321	2,788
60.00 Appropriation			106
62.50 Appropriation (total mandatory)	89,905	105,272	126,573
Change in obligated balances:			
73.10 Total new obligations	89,860	105,272	126,573
73.20 Total outlays (gross)	-89,860	-105,272	-126,573
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	89,860	105,272	126,573
Net budget authority and outlays:			
89.00 Budget authority	89,904	105,272	126,573
90.00 Outlays	89,860	105,272	126,573

Summary of Budget Authority and Outlays

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority	89,905	105,272	126,573
Outlays	89,860	105,272	126,573
Legislative proposal, not subject to PAYGO:			
Budget Authority			-118
Outlays			-118
Total:			
Budget Authority	89,905	105,272	126,455
Outlays	89,860	105,272	126,455

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals.

Object Classification (in millions of dollars)

Identification code 75-0580-0-1-571	2003 actual	2004 est.	2005 est.
41.0 Grants, subsidies, and contributions	89,347	104,706	126,072
42.0 Insurance claims and indemnities	393	365	286
94.0 Financial transfers	120	201	215
99.0 Direct obligations	89,860	105,272	126,573
99.9 Total new obligations	89,860	105,272	126,573

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0580-2-1-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)			-118
10.00 Total new obligations (object class 41.0)			-118
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-118
23.95 Total new obligations			118
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-118
Change in obligated balances:			
73.10 Total new obligations			-118
73.20 Total outlays (gross)			118
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-118
Net budget authority and outlays:			
89.00 Budget authority			-118

General and special funds—Continued

PAYMENTS TO HEALTH CARE TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0580-2-1-571	2003 actual	2004 est.	2005 est.
90.00 Outlays			-118

The budget proposes to provide an appropriation in 2006 to pay benefits and administrative expenses for the new Medicare prescription drug benefit. This appropriation is authorized in the Medicare Prescription Drug, Improvement, and Modernization Act, and is necessary to provide operating funds for the early months of the program. The funds necessary for the remainder of the year will be requested in the 2006 budget.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the Public Health Service Act, and the Clinical Laboratory Improvement Amendments of 1988, not to exceed **[\$2,664,994,000]** \$2,746,127,000, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the Public Health Service Act and section 1857(e)(2) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall remain available until expended, and together with administrative fees collected relative to Medicare overpayment recovery activities, which shall remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the Public Health Service Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That **[\$30,000,000]** \$24,400,000, to remain available until September 30, **[2005]** 2006, is for contract costs for CMS's Systems Revitalization Plan: *Provided further*, That **[\$56,991,000]** \$78,300,000, to remain available until September 30, **[2005]** 2006, is for contract costs for the Healthcare Integrated General Ledger Accounting System: *Provided further*, That [of the amounts made available for research, demonstration and evaluation, \$100,000 is available for Advocate Health Care in Oak Brook, Illinois for health education programs and services to the deaf and hard-of-hearing, \$1,750,000 is available for AIDS Healthcare Foundation in Los Angeles for a demonstration of residential and outpatient treatment facilities, \$250,000 is available for Berwick Hospital Center, Berwick, Pennsylvania for stabilizing the workforce for patient care, \$163,000 is available for Bloomsburg Hospital, Bloomsburg, Pennsylvania for stabilizing the workforce for patient care, \$275,000 is available for Cheyenne River Sioux Tribe in Eagle Butte, South Dakota to establish a nursing home, \$778,000 is available for Community Medical Center, Scranton, Pennsylvania for stabilizing the workforce for patient care, \$150,000 is available for Cook County (Illinois) Bureau of Health Services to improve the management of vulnerable patients with poorly controlled diabetes, \$178,000 is available for Divine Providence Hospital, Williamsport, Pennsylvania for stabilizing the workforce for patient care, \$267,000 is available for Geisinger Wyoming Valley Medical Center, Wilkes-Barre, Pennsylvania for stabilizing the workforce for patient care, \$237,000 is available for Hazleton General Hospital, Hazleton, Pennsylvania for stabilizing the workforce for patient care, \$25,000 is available for Hope Worldwide, Philadelphia, Pennsylvania to maintain clinical care for recovering drug and alcohol addicts, \$825,000 is available for Illinois Primary Health Care Association for the Shared Integrated Management Information System, Springfield, Illinois, \$250,000 is available for James S. Taylor Memorial Home, Louisville, Kentucky, \$100,000 is available for Jefferson Area Board for Aging, Charlottesville, Virginia, for the Nursing Assistant Institute, \$85,000 is available for Jersey Shore Hospital, Jersey Shore, Pennsylvania for stabilizing the workforce for patient care, \$179,000 is available for Marian Community Hospital, Carbondale, Pennsylvania for stabilizing the workforce for patient care, \$200,000 is available for Medical Care for Children Partnership, Fairfax, Virginia to provide outreach to increase access to medical and dental

care for children, \$393,000 is available for Mercy Health Partners, Scranton, Pennsylvania for stabilizing the workforce for patient care, \$571,000 is available for Mercy Hospital, Wilkes-Barre, Pennsylvania for stabilizing the workforce for patient care, \$63,000 is available for Mid-Valley Hospital, Peckville, Pennsylvania for stabilizing the workforce for patient care, \$510,000 is available for Moses Taylor Hospital, Scranton, Pennsylvania for stabilizing the workforce for patient care, \$109,000 is available for Muncy Valley Hospital, Muncy, Pennsylvania for stabilizing the workforce for patient care, \$225,000 is available for Muskegon Community Health Project, Muskegon, Michigan, for the Access Health program, \$75,000 is available for North Penn Visiting Nurse Association, Lansdale, Pennsylvania to provide low-cost or free health care to children who do not have health insurance, \$122,000 is available for Patient Advocate Foundation, Newport News, Virginia to provide direct intervention assistance to patients throughout the United States who are experiencing difficulty in accessing quality health care services, \$100,000 is available for Rhode Island Hospital-Medical Simulation Center of Providence, Rhode Island for the creation of a transportable simulation-based training curriculum and validated human performance measurement system, \$256,000 is available for Saint Joseph Medical Center, Hazleton, Pennsylvania for stabilizing the workforce for patient care, \$100,000 is available for Santa Clara County, California, for its Children's Health Initiative program to provide outreach and enrollment assistance for families under 300 percent of federal poverty level, \$664,000 is available for Sharon Regional Health System, Sharon, Pennsylvania for stabilizing the workforce for patient care, \$25,000 is available for Sickle Cell Medical Treatment & Education Center, St. Louis Children's Hospital, St. Louis, Missouri, to improve the academic achievement of children with Sickle Cell Disease with specific cognitive rehabilitation, \$111,000 is available for Tyler Memorial Hospital, Tunkhannock, Pennsylvania for stabilizing the workforce for patient care, \$174,000 is available for United Community Hospital, Grove City, Pennsylvania for stabilizing the workforce for patient care, \$503,000 is available for UPMC Horizon, Farrell, Pennsylvania for stabilizing the workforce for patient care, \$613,000 is available for Williamsport Hospital & Medical Center, Williamsport, Pennsylvania for stabilizing the workforce for patient care, and \$965,000 is available for Wyoming Valley Health Care System, Wilkes-Barre, Pennsylvania for stabilizing the workforce for patient care: *not less than \$129,000,000 shall be for processing Medicare appeals, of which \$50,000,000 shall be transferred to the Social Security Administration for processing Medicare appeals: Provided further*, That the Secretary of Health and Human Services is directed to collect fees in fiscal year **[2004]** 2005 from Medicare + Choice organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: *Provided further*, that to [the extent Medicare claims processing unit costs are projected by the Centers for Medicare & Medicaid Services to exceed \$0.87 for Part A claims and/or \$0.65 for Part B claims, up to an additional \$18,000,000 may be available for obligation for every \$0.04 increase in Medicare claims processing unit costs from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds. The calculation of projected unit costs shall be derived in the same manner in which the estimated unit costs were calculated for the Federal budget estimate for the fiscal year] *identify Secondary Payer Situations, as described in section 1862(b)(5) of the Social Security Act, the Administrator of the Centers for Medicare and Medicaid Services shall enter into a memorandum of understanding with the Administrator of the Administration for Children and Families, to provide quarterly wage information on individual employees pursuant to section 453 of the Social Security Act. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)*

Program and Financing (in millions of dollars)			
Identification code 75-0511-0-1-550	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.01 Medicare operations	1,665	1,701	1,794
00.02 Federal administration	567	577	589
00.03 State survey and certification	252	251	270
00.04 Research, demonstrations, and evaluation projects	74	78	68
00.05 Revitalization plan		30	25
00.06 Medicare reform		595	405
01.00 Total direct program	2,558	3,232	3,151
09.01 CLIA	37	43	43

09.03	Other reimbursements	8	2	2
09.06	Medicare+Choice	14	14	14
09.09	Total reimbursable program	59	59	59
10.00	Total new obligations	2,617	3,291	3,210
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	99	106	511
22.00	New budget authority (gross)	2,629	3,696	2,805
22.10	Resources available from recoveries of prior year obligations	5		
23.90	Total budgetary resources available for obligation	2,733	3,802	3,616
23.95	Total new obligations	-2,617	-3,291	-3,210
23.98	Unobligated balance expiring or withdrawn	-10		
24.40	Unobligated balance carried forward, end of year	106	511	106
New budget authority (gross), detail:				
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	1,924	2,696	2,805
68.00	Offsetting collections (cash)		536	423
68.10	Change in uncollected customer payments from Federal sources (unexpired)	705	464	-423
68.26	From offsetting collections (unavailable balances)	17	28	
68.37	Portion temporarily reduced	-17	-28	
68.90	Spending authority from offsetting collections (total discretionary)	2,629	3,696	2,805
Change in obligated balances:				
72.40	Obligated balance, start of year	-219	-186	-591
73.10	Total new obligations	2,617	3,291	3,210
73.20	Total outlays (gross)	-2,497	-3,232	-3,228
73.40	Adjustments in expired accounts (net)	-36		
73.45	Recoveries of prior year obligations	-5		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-705	-464	423
74.10	Change in uncollected customer payments from Federal sources (expired)	657		
74.40	Obligated balance, end of year	-186	-591	-186
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,912	3,232	2,805
86.93	Outlays from discretionary balances	585		423
87.00	Total outlays (gross)	2,497	3,232	3,228
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2,492	-2,637	-2,746
88.00	Federal sources		-536	-423
88.40	Non-Federal sources	-57	-59	-59
88.90	Total, offsetting collections (cash)	-2,549	-3,232	-3,228
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-705	-464	423
88.96	Portion of offsetting collections (cash) credited to expired accounts	625		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-52		

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority			
Outlays	-52		
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority			
Outlays	-52		

Program management activities include funding for research, Medicare operations, survey and certification, CLIA, Medicare+Choice, the CMS systems revitalization plan, and administrative costs. Program management activities also include funding for the implementation of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

Object Classification (in millions of dollars)

Identification code 75-0511-0-1-550	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	325	340	351
11.3	Other than full-time permanent	7	10	10
11.5	Other personnel compensation	6	4	4
11.7	Military personnel	10	8	9
11.9	Total personnel compensation	348	362	374
12.1	Civilian personnel benefits	75	75	79
12.2	Military personnel benefits	2	2	2
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	9	9	9
22.0	Transportation of things	1		
23.1	Rental payments to GSA	29	19	19
23.3	Communications, utilities, and miscellaneous charges	36	3	3
24.0	Printing and reproduction	9	3	3
25.1	Advisory and assistance services	15		
25.2	Other services	220	393	411
25.3	Other purchases of goods and services from Government accounts	54	2	2
25.5	Research and development contracts	24		
25.6	Medical care	1,401	2,295	2,198
25.7	Operation and maintenance of equipment	267		
26.0	Supplies and materials	1	1	1
31.0	Equipment	3		
32.0	Land and structures		10	10
41.0	Grants, subsidies, and contributions	63	58	40
99.0	Direct obligations	2,558	3,232	3,151
99.0	Reimbursable obligations	59	59	59
99.9	Total new obligations	2,617	3,291	3,210

Personnel Summary

Identification code 75-0511-0-1-550	2003 actual	2004 est.	2005 est.	
Direct:				
Total compensable workyears:				
1001	Civilian full-time equivalent employment	4,475	4,324	4,318
1101	Military full-time equivalent employment	86	84	90
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	80	78	72

The FTEs displayed above do not include FTEs attributable to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. These FTEs will be displayed in future tables as the details become available.

PROGRAM MANAGEMENT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0511-2-1-550	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
Direct program:				
00.01	Medicare operations			-205
01.00	Total direct program			-205
09.03	Other reimbursements			205
09.09	Total reimbursable program			205
10.00	Total new obligations			
Change in obligated balances:				
73.10	Total new obligations			
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources			205
88.40	Non-Federal sources			-205
88.90	Total, offsetting collections (cash)			
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

General and special funds—Continued

PROGRAM MANAGEMENT—Continued

The budget includes \$205 million in new user fees to finance CMS activities. Proposed fees include: a duplicate or unprocessable claims fee and a Medicare appeals filing fee. Authorizing legislation for these fees will be proposed to authorize the collection and spending of fees subject to the appropriations language. If authorizing legislation is enacted, the amount appropriated from the Federal hospital insurance and Federal supplementary medical insurance trust funds will be reduced by \$205 million. For FY 2005, the budget proposes a new mechanism to identify instances where Medicare should be the secondary payer for health care—paying only after another insurer paid first.

Object Classification (in millions of dollars)

Identification code 75-0511-2-1-550	2003 actual	2004 est.	2005 est.
25.6 Direct obligations: Medical care			-205
99.0 Reimbursable obligations: Reimbursable obligations ...			205
99.9 Total new obligations			

STATE CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 75-0515-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Grants, subsidies, and contributions	5,382	3,175	4,082
10.00 Total new obligations (object class 41.0)	5,382	3,175	4,082
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,381	3,175	4,082
23.95 Total new obligations	-5,382	-3,175	-4,082
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation, BBA	3,150	3,150	4,050
60.00 Appropriation, BBRA for territories	25	25	32
62.50 Appropriation (total mandatory)	3,175	3,175	4,082
63.00 Reappropriation	2,206		
70.00 Total new budget authority (gross)	5,381	3,175	4,082
Change in obligated balances:			
72.40 Obligated balance, start of year	10,934	9,755	7,697
73.10 Total new obligations	5,382	3,175	4,082
73.20 Total outlays (gross)	-4,355	-5,232	-5,299
73.40 Adjustments in expired accounts (net)	-2,206		-63
74.40 Obligated balance, end of year	9,755	7,697	6,418
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	424	63	289
86.98 Outlays from mandatory balances	3,931	5,169	5,010
87.00 Total outlays (gross)	4,355	5,232	5,299
Net budget authority and outlays:			
89.00 Budget authority	5,381	3,175	4,082
90.00 Outlays	4,355	5,232	5,299

The Balanced Budget Act of 1997 established the State Children's Health Insurance Program (SCHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a SCHIP program, a SCHIP Medicaid expansion program, or a combination of both.

HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE FUND

For carrying out subsections (d) and (e) of section 1308 of the Public Health Service Act, any amounts received by the Secretary in connection with loans and loan guarantees under title XIII of the Public Health Service Act, to be available without fiscal year limitation for the payment of outstanding obligations. During fiscal year [2004] 2005, no commitments for direct loans or loan guarantees shall be made. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-4420-0-3-551	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	
23.98 Unobligated balance expiring or withdrawn		-10	
24.40 Unobligated balance carried forward, end of year	10		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The last loan commitments from the HMO loan fund were made in 1983.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Unavailable Receipts (in millions of dollars)

Identification code 20-8005-0-7-571	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	227,932	249,613	259,300
Receipts:			
02.00 FHI trust fund, Transfers from general fund (FICA taxes)	136,885	139,208	153,069
02.01 FHI trust fund, Transfers from general fund (SECA taxes)	9,905	10,941	11,707
02.02 FHI trust fund, Receipts from Railroad Retirement Board	396	391	397
02.03 FHI trust fund, Civil penalties and damages	233	233	233
02.20 FHI trust fund, Premiums collected for uninsured individuals not	1,598	1,712	1,892
02.21 FHI trust fund, Other proprietary receipts from the public	-2		
02.40 FHI trust fund, Federal employer contributions (FICA)	2,355	2,551	2,646
02.41 FHI trust fund, Postal Service employer contributions (FICA)	694	706	730
02.42 FHI trust fund, Payments from the general fund (uninsured and pr	514	566	501
02.43 FHI trust fund, Taxation on OASDI benefits	8,318	7,743	9,052
02.44 FHI trust fund, Interest payments by Railroad Retirement Board	31	28	28
02.45 FHI trust fund, Interest received by trust funds	14,760	14,725	14,620
02.46 FHI trust fund, Payment from the general fund for health care fr	114	114	114
02.47 FHI trust fund, Transfers from general fund (criminal fines)	2	2	2
02.48 FHI trust fund, Transfers from general fund (civil monetary pena	7	7	7
02.49 Transfers from DOD, HI	4		
02.50 Proposed legislation			181
02.99 Total receipts and collections	175,814	178,927	195,179
04.00 Total: Balances and collections	403,746	428,540	454,479
Appropriations:			
05.00 Federal hospital insurance trust fund	-1,480	-1,853	-1,677
05.01 Federal hospital insurance trust fund	-175,803	-177,323	-193,295
05.02 Federal hospital insurance trust fund	24,216	10,997	11,604
05.03 Health care fraud and abuse control account	-1,077	-1,075	-1,075
05.04 Appropriation temporarily reduced	11	14	
05.06 Federal hospital insurance trust fund			45
05.07 Federal hospital insurance trust fund			-229
05.08 Federal hospital insurance trust fund			229
05.99 Total appropriations	-154,133	-169,240	-184,398
07.99 Balance, end of year	249,613	259,300	270,081

Program and Financing (in millions of dollars)

Identification code 20-8005-0-7-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Benefit payments, HI	150,970	166,182	181,350
00.02 Administration, HI	1,467	1,600	1,686
00.03 Quality improvement organizations, HI	559	85	276
00.04 Research, HI	60	63	55
00.05 Medicare Prescription Drug, Improvement, and Modernization Act: admin costs		235	
10.00 Total new obligations	153,056	168,165	183,367
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	153,056	168,165	183,368
23.95 Total new obligations	-153,056	-168,165	-183,367
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	1,480	1,853	1,677
40.37 Appropriation temporarily reduced	-11	-14	
43.00 Appropriation (total discretionary)	1,469	1,839	1,677
Mandatory:			
60.26 Appropriation (trust fund)	175,803	177,323	193,295
60.45 Portion precluded from balances	-24,216	-10,997	-11,604
62.50 Appropriation (total mandatory)	151,587	166,326	181,691
70.00 Total new budget authority (gross)	153,056	168,165	183,368
Change in obligated balances:			
72.40 Obligated balance, start of year	965	1,228	1,138
73.10 Total new obligations	153,056	168,165	183,367
73.20 Total outlays (gross)	-152,793	-168,255	-183,516
74.40 Obligated balance, end of year	1,228	1,138	990
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,455	1,710	1,677
86.93 Outlays from discretionary balances	30	13	123
86.97 Outlays from new mandatory authority	151,099	166,258	181,429
86.98 Outlays from mandatory balances	209	274	287
87.00 Total outlays (gross)	152,793	168,255	183,516
Net budget authority and outlays:			
89.00 Budget authority	153,056	168,165	183,368
90.00 Outlays	152,793	168,255	183,516
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	228,908	251,297	260,688
92.02 Total investments, end of year: Federal securities: Par value	251,297	260,688	271,092

Summary of Budget Authority and Outlays

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority	153,056	168,165	183,368
Outlays	152,793	168,255	183,516
Legislative proposal, not subject to PAYGO:			
Budget Authority			-45
Outlays			-45
Total:			
Budget Authority	153,056	168,165	183,323
Outlays	152,793	168,255	183,471

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8005-0-7-571	2003 actual	2004 est.	2005 est.
Unexpended balance, start of year:			
0100 Treasury balance	202	-206	
0101 U.S. Securities: Par value	228,908	251,297	260,688
0199 Total balance, start of year	229,110	251,091	260,688
Cash income during the year:			
Current law:			
Receipts:			
1200 FHI trust fund, transfers from general fund (FICA taxes)	136,885	139,208	153,069

1201 FHI trust fund, transfers from general fund (SECA taxes)	9,905	10,941	11,707
1202 FHI trust fund, receipts from Railroad Retirement Board	396	391	397
1203 HCFAC: Civil penalties and damages	233	233	233
Offsetting receipts (proprietary):			
1220 FHI trust fund, premiums collected for uninsured individuals not otherwise eligible	1,598	1,712	1,892
1221 Other proprietary receipts	-2		
Offsetting receipts (intragovernmental):			
1240 FHI trust fund, Federal employer contributions (FICA)	2,355	2,551	2,646
1241 FHI trust fund, Postal Service employer contributions (FICA)	694	706	730
1242 FHI trust fund, Federal payment for transitional coverage for uninsured Federal employees	168	168	199
1242 FHI trust fund, Federal payment for transitional coverage for the uninsured	225	197	87
1242 FHI trust fund, general fund transfer, program management (HI)	120	201	215
1243 FHI trust fund, Federal payments for OASDI taxes	8,318	7,743	9,052
1244 FHI trust fund, interest payment from Railroad Retirement Board	31	28	28
1245 FHI trust fund, interest on investments	14,760	14,725	14,617
1247 HCFAC: FBI	114	114	114
1248 HCFAC: Criminal fines	2	2	2
1249 HCFAC: Civil monetary penalties	7	7	7
1250 Other intragovernmental transactions	4		
Offsetting collections:			
1281 HCFAC user fees	3		
1299 Income under present law	175,817	178,927	194,995
Proposed legislation:			
Offsetting receipts (intragovernmental):			
2245 Interest on investments, legislative proposal not subject to PAYGO			3
2246 Offsetting receipts (intragovernmental)			181
2299 Income under proposed legislation			184
3299 Total cash income	175,817	178,927	195,179
Cash outgo during year:			
Current law:			
4500 Benefit Payments	-150,970	-166,182	-181,350
4500 Administration	-1,485	-1,696	-1,792
4500 Quality Improvement Organizations	-280	-291	-301
4500 Research	-58	-86	-73
4501 HCFAC	-1,030	-1,075	-1,075
4599 Outgo under current law (-)	-153,823	-169,330	-184,591
Proposed legislation:			
5500 Administration, legislative proposal not subject to PAYGO			45
6599 Total cash outgo (-)	-153,823	-169,330	-184,546
Unexpended balance, end of year:			
8700 Uninvested balance	-206		
8701 Federal securities: Par value	251,297	260,688	271,321
8799 Total balance, end of year	251,091	260,688	271,321

Object Classification (in millions of dollars)

Identification code 20-8005-0-7-571	2003 actual	2004 est.	2005 est.
41.0 Payment for Quality Improvement Organization (QIO) activities	559	85	276
42.0 Insurance claims and indemnities (benefits)	150,970	166,182	181,350
94.0 Financial transfers	1,527	235	
94.0 Financial transfers		1,663	1,741
99.0 Direct obligations	153,056	168,165	183,367
99.9 Total new obligations	153,056	168,165	183,367

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8005-2-7-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Benefit payments, HI			-10
00.02 Administration, HI			-35
10.00 Total new obligations			-45

General and special funds—Continued

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-8005-2-7-571	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-45
23.95 Total new obligations			45
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)			-45
Mandatory:			
60.26 Appropriation (trust fund)			229
60.45 Portion precluded from obligation			-229
62.50 Appropriation (total mandatory)			
70.00 Total new budget authority (gross)			-45
Change in obligated balances:			
73.10 Total new obligations			-45
73.20 Total outlays (gross)			45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-45
Net budget authority and outlays:			
89.00 Budget authority			-45
90.00 Outlays			-45
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value			
92.02 Total investments, end of year: Federal securities:			
Par value			229

The budget proposes new discretionary user fees paid by providers who file a Medicare claims appeal or submit duplicate or unprocessable claims. This account reflects the reduction in payments to HI as a result of this user fee proposal. For FY 2005, the budget also proposes a new mechanism to identify instances where Medicare should be the secondary payer for health care—paying only after another insurer paid first.

Object Classification (in millions of dollars)

Identification code 20-8005-2-7-571	2003 actual	2004 est.	2005 est.
42.0 Insurance claims and indemnities (benefits)			-10
94.0 Financial transfers			-35
99.9 Total new obligations			-45

**HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT
(FEDERAL HOSPITAL INSURANCE TRUST FUND)**

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Medicare integrity program	720	720	720
00.02 FBI fraud and abuse control	114	114	114
00.03 Other fraud and abuse control	238	241	241
09.01 Reimbursable (OIG)	5		
10.00 Total new obligations	1,077	1,075	1,075
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,080	1,075	1,075
23.95 Total new obligations	-1,077	-1,075	-1,075
23.98 Unobligated balance expiring or withdrawn	-5		
New budget authority (gross), detail:			
Mandatory:			
60.28 Appropriation (unavailable balances)	1,077	1,075	1,075
69.00 Offsetting collections (cash)	3		
70.00 Total new budget authority (gross)	1,080	1,075	1,075
Change in obligated balances:			
72.40 Obligated balance, start of year	213	250	250

73.10 Total new obligations	1,077	1,075	1,075
73.20 Total outlays (gross)	-1,030	-1,075	-1,075
73.40 Adjustments in expired accounts (net)	-10		
74.40 Obligated balance, end of year	250	250	250
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,030	1,075	1,075
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Net budget authority and outlays:			
89.00 Budget authority	1,077	1,075	1,075
90.00 Outlays	1,028	1,075	1,075

P.L. 104-191 established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal hospital insurance trust fund and appropriated funds, to be available without further appropriation, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

This schedule reflects the estimated distribution of the account for 2004 and 2005. As required by statute, actual 2004 and 2005 agency distributions will be determined by the Secretary of HHS and the Attorney General consistent with the Administration's priorities.

	2003 actual	2004 est.	2005 est.
Department of Justice, DOJ	50	49	49
Office of the Inspector General, HHS	160	160	160
Centers for Medicare and Medicaid Services, Medicaid/SCHIP			
Program Integrity, HHS	10	20	20
Centers for Medicare and Medicaid Services, Other HHS	13	4	4
Office of the General Counsel, HHS	5	5	5
Other HHS	3	3	3
Total	241	241	241

Object Classification (in millions of dollars)

Identification code 75-8393-0-7-571	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent (CMS 100 FTEs)		8	8
12.1 Civilian personnel benefits (CMS)		2	2
25.1 Advisory and assistance services (CMS)	12	5	5
25.2 Other services (CMS)	2	5	5
25.3 Other purchases of goods and services from Government accounts (DoJ)	50	49	49
25.3 Other purchases of goods and services from Government accounts (HHS/OIG)	160	160	160
25.3 Other purchases of goods and services from Government accounts (HHS/AoA)	3	2	2
25.3 Other purchases of goods and services from Government accounts (HHS/OGC)	6	5	5
25.6 Medical care (CMS)	720	720	720
41.0 Grants, subsidies, and contributions (CMS)	5	5	5
94.0 Financial transfers	114	114	114
99.0 Direct obligations	1,072	1,075	1,075
99.0 Reimbursable obligations	5		
99.9 Total new obligations	1,077	1,075	1,075

Personnel Summary

Identification code 75-8393-0-7-571	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment		100	100

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Unavailable Receipts (in millions of dollars)

Identification code 20-8004-0-7-571	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	37,744	23,729	19,073

Receipts:				
02.20	Premiums collected for the aged, FSMI Fund	23,115	26,117	29,824
02.21	Premiums collected for the disabled, FSMI Fund	3,720	4,340	5,123
02.22	Premiums collected for Medicare prescription drug account, FSMI			
02.23	Payments from States, Medicare prescription drug account, FSMI			
02.24	Offsetting receipts (proprietary), proposed legislation			-31
02.25	Offsetting receipts, proposed legislation (proprietary)			-5
02.27	Other proprietary receipts from the public, FSMI Fund	-1		
02.40	Federal contributions, FSMI Fund	80,905	94,518	114,002
02.41	Interest received by trust fund, FSMI Fund	2,452	2,002	2,016
02.42	Transfers from DOD, SMI	4		
02.43	Interest, transitional assistance account, FSMI		4	5
02.44	Federal contributions, Medicare prescription drug account, FSMI			106
02.45	Interest, Medicare prescription drug account, FSMI			
02.46	Federal contributions, Transitional assistance account, FSMI		2,321	2,788
02.47	Offsetting receipts (intragovernmental, proposed legislation)			-118
02.52	Miscellaneous Federal payments, Federal supplementary medical in	1		
02.99	Total receipts and collections	110,196	129,302	153,710
04.00	Total: Balances and collections	147,940	153,031	172,783
Appropriations:				
05.00	Federal supplementary medical insurance trust fund	-2,341	-2,454	-2,375
05.01	Federal supplementary medical insurance trust fund	-107,854	-124,548	-148,590
05.02	Federal supplementary medical insurance trust fund	-14,031	-3,579	
05.03	Federal supplementary medical insurance trust fund	15	25	
05.04	Transitional drug assistance, Federal supplementary medical insu		-2,321	-2,792
05.05	Medicare prescription drug account, Federal supplementary insura			-106
05.06	Transitional drug assistance, Federal supplementary medical insu		-138	
05.07	Medicare prescription drug account, Federal supplementary insura		-943	-100
05.08	Federal supplementary medical insurance trust fund			310
05.11	Federal supplementary medical insurance trust fund			7,811
05.12	Federal supplementary medical insurance trust fund			-136
05.99	Total appropriations	-124,211	-133,958	-145,978
07.99	Balance, end of year	23,729	19,073	26,805

Program and Financing (in millions of dollars)

Identification code 20-8004-0-7-571				
	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Benefit payments, SMI	121,624	127,786	140,455
00.02	Administration, SMI	2,318	2,235	2,367
00.03	Quality improvement organizations, SMI	143	21	69
00.04	Research, SMI	14	15	13
00.06	Transfer to Medicaid for payment of SMI premiums	112	125	
00.07	MPDIMA Administration		184	
00.08	MPDIMA Drug Demonstration		190	250
10.00	Total new obligations	124,211	130,556	143,154
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	124,211	130,556	143,154
23.95	Total new obligations	-124,211	-130,556	-143,154
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	2,341	2,454	2,375
40.37	Appropriation temporarily reduced	-15	-25	
43.00	Appropriation (total discretionary)	2,326	2,429	2,375
Mandatory:				
60.26	Appropriation (trust fund)	107,854	124,548	148,590
60.28	Appropriation (unavailable balances)	14,031	3,579	
60.45	Portion precluded from obligation			-7,811
62.50	Appropriation (total mandatory)	121,885	128,127	140,779
70.00	Total new budget authority (gross)	124,211	130,556	143,154
Change in obligated balances:				
72.40	Obligated balance, start of year	916	1,072	1,142
73.10	Total new obligations	124,211	130,556	143,154
73.20	Total outlays (gross)	-124,055	-130,486	-143,237
74.40	Obligated balance, end of year	1,072	1,142	1,059
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,239	2,304	2,357

86.93	Outlays from discretionary balances			92
86.97	Outlays from new mandatory authority	121,376	128,110	140,713
86.98	Outlays from mandatory balances	440	72	75
87.00	Total outlays (gross)	124,055	130,486	143,237
Net budget authority and outlays:				
89.00	Budget authority	124,211	130,556	143,154
90.00	Outlays	124,055	130,486	143,237
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	38,804	24,849	21,292
92.02	Total investments, end of year: Federal securities:			
	Par value	24,849	21,292	29,020

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:			
	2003 actual	2004 est.	2005 est.
Budget Authority	124,211	130,556	143,154
Outlays	124,055	130,486	143,237
Legislative proposal, not subject to PAYGO:			
Budget Authority			-174
Outlays			-174
Total:			
Budget Authority	124,211	130,556	142,980
Outlays	124,055	130,486	143,063

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8004-0-7-571				
	2003 actual	2004 est.	2005 est.	
Unexpended balance, start of year:				
0100	Treasury balance	-145	-49	
0101	U.S. Securities: Par value	38,804	24,849	20,814
0199	Total balance, start of year	38,660	24,801	20,814
Cash income during the year:				
Current law:				
Offsetting receipts (proprietary):				
1220	Premiums collected for the aged, FSMI fund	23,115	26,117	29,824
1221	Premiums collected for the disabled, FSMI fund	3,720	4,340	5,123
1222	Other proprietary receipts	-1		
Offsetting receipts (intragovernmental):				
1240	Federal contributions, FSMI fund	80,905	94,518	114,002
1241	Interest received by trust fund, FSMI fund	2,452	2,002	2,016
1242	Intragovernmental transactions	4		
1245	Offsetting receipts (intragovernmental)	1		
1246	Offsetting receipts (intragovernmental)		4	5
1248	Offsetting receipts (intragovernmental)			106
1250	Offsetting receipts (intragovernmental)		2,321	2,788
1299	Income under present law	110,196	129,302	153,864
Proposed legislation:				
Offsetting receipts (proprietary receipts):				
2220	Premiums collected for the aged, FSMI fund			-31
2221	Premiums collected for the disabled, FSMI fund			-5
Offsetting receipts (intragovernmental):				
2240	Federal contributions, legislative proposal not subject to PAYGO			-118
2299	Income under proposed legislation			-154
3299	Total cash income	110,196	129,302	153,710
Cash outgo during year:				
Current law:				
4500	Benefit payments & ESRD	-121,629	-127,976	-140,705
4500	Administration	-2,230	-2,289	-2,437
4500	Quality Improvement Organizations	-70	-76	-78
4500	Research	-14	-20	-17
4500	Transfer to Medicaid for payment of SMI premiums	-112	-125	
4502	Transitional Drug Assistance, FSMI		-2,402	-2,844
4503	Medicare Prescription Drug Account, FSMI		-401	-598
4599	Outgo under current law (-)	-124,055	-133,289	-146,679
Proposed legislation:				
5500	Administration, legislative proposal not subject to PAYGO			174
6599	Total cash outgo (-)	-124,055	-133,289	-146,505

General and special funds—Continued

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 20-8004-0-7-571	2003 actual	2004 est.	2005 est.
Unexpended balance, end of year:			
8700 Uninvested balance	-49		
8701 Federal securities: Par value	24,849	20,814	28,019
8799 Total balance, end of year	24,801	20,814	28,019

Object Classification (in millions of dollars)

Identification code 20-8004-0-7-571	2003 actual	2004 est.	2005 est.
41.0 Payment for Quality Improvement Organization (QIO) activity	143	21	69
42.0 Insurance claims and indemnities	121,736	128,101	140,705
94.0 Financial transfers	2,332	2,434	2,380
99.0 Direct obligations	124,211	130,556	143,154
99.9 Total new obligations	124,211	130,556	143,154

**FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)**

In the case of durable medical equipment described in section 1834(a)(7)(A) of the Social Security Act, a supplier shall transfer title to the item to the individual patient on the first day that begins after the 13th continuous month during which payment is made for the rental of the item under this section.

Program and Financing (in millions of dollars)

Identification code 20-8004-2-7-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Benefit payments, SMI			-140
00.02 Administration, SMI			-170
00.06 Transfer to Medicaid for payment of SMI premiums			136
10.00 Total new obligations			-174
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-174
23.95 Total new obligations			174
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)			-310
Mandatory:			
60.45 Portion precluded from obligation			136
70.00 Total new budget authority (gross)			-174
Change in obligated balances:			
73.10 Total new obligations			-174
73.20 Total outlays (gross)			174
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-310
86.97 Outlays from new mandatory authority			136
87.00 Total outlays (gross)			-174
Net budget authority and outlays:			
89.00 Budget authority			-174
90.00 Outlays			-174
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			20

The budget proposes new discretionary user fees paid by providers who file a Medicare claims appeal or submit duplicate or unprocessable claims. This account reflects the reduction in payments to SMI as a result of this user fee proposal.

The budget proposes to extend the subsidy of Medicare cost sharing for certain qualified individuals. For FY 2005, the budget proposes a new mechanism to identify instances where Medicare should be the secondary payer for health care—paying only after another insurer paid first. Also, the budget proposes to reduce excessive rental payments for durable medical equipment by the Medicare program and its beneficiaries.

Object Classification (in millions of dollars)

Identification code 20-8004-2-7-571	2003 actual	2004 est.	2005 est.
42.0 Insurance claims and indemnities			-4
94.0 Financial transfers			-170
99.9 Total new obligations			-174

TRANSITIONAL DRUG ASSISTANCE, FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8307-0-7-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Benefit payments, transitional drug assistance		2,321	2,792
00.02 Program management (CMS)		128	
00.03 Limitation on administrative expenses (SSA)		10	
10.00 Total new obligations		2,459	2,792
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,459	2,792
23.95 Total new obligations		-2,459	-2,792
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)		138	
Mandatory:			
60.26 Appropriation (trust fund)		2,321	2,792
70.00 Total new budget authority (gross)		2,459	2,792
Change in obligated balances:			
72.40 Obligated balance, start of year			57
73.10 Total new obligations		2,459	2,792
73.20 Total outlays (gross)		-2,402	-2,844
74.40 Obligated balance, end of year		57	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		81	
86.93 Outlays from discretionary balances			52
86.97 Outlays from new mandatory authority		2,321	2,792
87.00 Total outlays (gross)		2,402	2,844
Net budget authority and outlays:			
89.00 Budget authority		2,459	2,792
90.00 Outlays		2,402	2,844
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			-77
92.02 Total investments, end of year: Federal securities: Par value		-77	-128

The Medicare Transitional Drug Assistance program provides low-income beneficiaries with \$600 per year to help them pay for their prescription drugs.

Object Classification (in millions of dollars)

Identification code 75-8307-0-7-571	2003 actual	2004 est.	2005 est.
25.0 Other services		138	
42.0 Insurance claims and indemnities		2,321	2,792
99.9 Total new obligations		2,459	2,792

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY
MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8308-0-7-571	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Program management (CMS)		453	
00.02 Limitation on administrative expenses (SSA)		490	100
00.03 Low-income determinations (Medicaid)			106
10.00 Total new obligations (object class 25.2)		943	206
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		943	206
23.95 Total new obligations		-943	-206
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)		943	100
Mandatory:			
60.26 Appropriation (trust fund)			106
70.00 Total new budget authority (gross)		943	206
Change in obligated balances:			
72.40 Obligated balance, start of year			542
73.10 Total new obligations		943	206
73.20 Total outlays (gross)		-401	-598
74.40 Obligated balance, end of year		542	150
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		401	
86.93 Outlays from discretionary balances			492
86.97 Outlays from new mandatory authority			106
87.00 Total outlays (gross)		401	598
Net budget authority and outlays:			
89.00 Budget authority		943	206
90.00 Outlays		401	598
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value			-401
92.02 Total investments, end of year: Federal securities:			
Par value		-401	-893

Beginning in 2006, Medicare beneficiaries will have the opportunity to enroll in a comprehensive prescription drug benefit. This schedule currently reflects start-up cost associated with implementing the benefit.

ALLOCATION RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

General and special funds:

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 75-1552-0-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 State family assistance grant	16,488	16,489	16,489
00.02 Territories—family assistance grants	73	78	78
00.03 Matching grants to territories	4	6	6
00.04 Supplemental grants for population increases	319	191	
00.05 Bonus to reward decrease in illegitimacy	100	100	100
00.06 Tribal work programs	8	8	8
00.07 Bonus to reward high performance States	400	200	200
10.00 Total new obligations (object class 41.0)	17,392	17,072	16,881
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	400		800
22.00 New budget authority (gross)	17,009	17,881	16,689

23.90 Total budgetary resources available for obligation	17,409	17,881	17,489
23.95 Total new obligations	-17,392	-17,072	-16,881
23.98 Unobligated balance expiring or withdrawn	-17	-9	-9
24.40 Unobligated balance carried forward, end of year		800	600
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	17,009	17,881	16,689
Change in obligated balances:			
72.40 Obligated balance, start of year	8,977	7,016	5,200
73.10 Total new obligations	17,392	17,072	16,881
73.20 Total outlays (gross)	-19,352	-18,888	-18,148
74.40 Obligated balance, end of year	7,016	5,200	3,933
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13,160	13,467	13,820
86.98 Outlays from mandatory balances	6,192	5,421	4,328
87.00 Total outlays (gross)	19,352	18,888	18,148
Net budget authority and outlays:			
89.00 Budget authority	17,009	17,881	16,689
90.00 Outlays	19,352	18,888	18,148

Summary of Budget Authority and Outlays

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority	17,009	17,881	16,689
Outlays	19,352	18,888	18,148
Legislative proposal, subject to PAYGO:			
Budget Authority		-272	459
Outlays		-22	207
Total:			
Budget Authority	17,009	17,609	17,148
Outlays	19,352	18,866	18,355

This account provides continued funding for activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). The Temporary Assistance for Needy Families block grant provides funding to States for aid to low-income families with children.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1552-4-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.04 Supplemental grants for population increases		128	319
00.05 Elimination of illegitimacy bonus		-100	-100
00.07 Redirect high performance bonus		-100	-100
00.08 Promotion of healthy marriage and family formation grants		100	120
00.09 Family formation, research, demonstration and technical assistance activities		100	120
10.00 Total new obligations (object class 41.0)		128	359
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			-400
22.00 New budget authority (gross)		-272	459
23.90 Total budgetary resources available for obligation		-272	59
23.95 Total new obligations		-128	-359
24.40 Unobligated balance carried forward, end of year		-400	-300
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		-272	459
Change in obligated balances:			
72.40 Obligated balance, start of year			150
73.10 Total new obligations		128	359
73.20 Total outlays (gross)		22	-207
74.40 Obligated balance, end of year		150	302
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		-22	126
86.98 Outlays from mandatory balances			81
87.00 Total outlays (gross)		-22	207

General and special funds—Continued

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1522-4-1-609	2003 actual	2004 est.	2005 est.
Net budget authority and outlays:			
89.00 Budget authority		-272	459
90.00 Outlays		-22	207

This schedule reflects additional proposals to be included in the reauthorization of the Temporary Assistance for Needy Families program. These include funding for Supplemental Grants and initiatives to support healthy marriages and family formation.

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-1522-0-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Program activity			2
10.00 Total new obligations (object class 41.0)			2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1,958
22.00 New budget authority (gross)	1,958	1,958	
23.90 Total budgetary resources available for obligation	1,958	1,958	1,958
23.95 Total new obligations			-2
23.98 Unobligated balance expiring or withdrawn	-1,958		
24.40 Unobligated balance carried forward, end of year		1,958	1,956
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		1,958	
63.00 Reappropriation	1,958		
70.00 Total new budget authority (gross)	1,958	1,958	
Change in obligated balances:			
73.10 Total new obligations			2
73.20 Total outlays (gross)			-2
Outlays (gross), detail:			
86.98 Outlays from mandatory balances			2
Net budget authority and outlays:			
89.00 Budget authority	1,958	1,958	
90.00 Outlays			2

Summary of Budget Authority and Outlays

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority	1,958	1,958	
Outlays			2
Legislative proposal, subject to PAYGO:			
Budget Authority		42	
Outlays			7
Total:			
Budget Authority	1,958	2,000	
Outlays			9

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1522-4-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Program activity			7
10.00 Total new obligations (object class 41.0)			7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			42

22.00 New budget authority (gross)			42
23.90 Total budgetary resources available for obligation			42
23.95 Total new obligations			-7
24.40 Unobligated balance carried forward, end of year			42
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			42
Change in obligated balances:			
73.10 Total new obligations			7
73.20 Total outlays (gross)			-7
Outlays (gross), detail:			
86.98 Outlays from mandatory balances			7
Net budget authority and outlays:			
89.00 Budget authority			42
90.00 Outlays			7

This schedule reflects a proposal to authorize a more accessible Contingency Fund.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), **[\$3,292,970,000]** \$2,873,802,000, to remain available until expended; and for such purposes for the first quarter of fiscal year **[2005] 2006**, \$1,200,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-1501-0-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Child support enforcement (CSE):			
Benefit payments:			
00.01 State child support administrative costs	3,357	3,703	3,796
00.02 Child support incentive payments	461	454	446
00.03 Access and visitation grants	10	10	10
00.91 Subtotal, child support enforcement	3,828	4,167	4,252
01.02 Payments to territories	23	23	23
01.03 Repatriation	1	1	1
01.91 Subtotal, other payments	24	24	24
Aid to families with dependent children (AFDC) payments:			
02.01 AFDC benefit payments		20	
09.01 Offset obligations (cse grants to states)	235	195	195
10.00 Total new obligations	4,087	4,406	4,471
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			202
22.00 New budget authority (gross)	4,080	4,608	4,269
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	4,087	4,608	4,471
23.95 Total new obligations	-4,087	-4,406	-4,471
24.40 Unobligated balance carried forward, end of year		202	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,745	3,313	2,874

65.00	Advance appropriation	1,100	1,100	1,200
69.00	Offsetting collections (cash)	235	195	195
70.00	Total new budget authority (gross)	4,080	4,608	4,269
Change in obligated balances:				
72.40	Obligated balance, start of year	740	797	910
73.10	Total new obligations	4,087	4,406	4,471
73.20	Total outlays (gross)	-4,023	-4,293	-4,462
73.45	Recoveries of prior year obligations	-7		
74.40	Obligated balance, end of year	797	910	919
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3,583	3,838	3,909
86.98	Outlays from mandatory balances	440	455	553
87.00	Total outlays (gross)	4,023	4,293	4,462
Offsets:				
Against gross budget authority and outlays:				
88.45	Offsetting collections (cash) from: Offsetting gov- ernmental collections (from non-Federal sources)	-235	-195	-195
Net budget authority and outlays:				
89.00	Budget authority	3,845	4,413	4,074
90.00	Outlays	3,788	4,098	4,267

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority	3,845	4,413	4,074
Outlays	3,788	4,098	4,267
Legislative proposal, subject to PAYGO:			
Budget Authority			-48
Outlays			-48
Total:			
Budget Authority	3,845	4,413	4,026
Outlays	3,788	4,098	4,219

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The text table below shows the net Federal costs of child support enforcement:

Net Federal Costs of Child Support Enforcement

(In millions of dollars)

	2003	2004	2005
Gross Federal share of collections	-1,102	-1,147	-1,189
Federal incentive payments to States	461	454	446
Hold harmless payments	10	0	0
State child support administrative costs	3,582	3,898	3,941
Access and visitation grants	10	10	12
Total	2,961	3,215	3,210

Object Classification (in millions of dollars)

Identification code 75-1501-0-1-609	2003 actual	2004 est.	2005 est.
41.0 Direct obligations: Grants, subsidies, and contribu- tions	3,852	4,211	4,276
99.0 Reimbursable obligations: Reimbursable obligations ...	235	195	195
99.9 Total new obligations	4,087	4,406	4,471

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1501-4-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Child support enforcement (CSE):			
Benefit payments:			
00.01 State child support administrative costs			-50

00.03	Access and visitation grants			2
10.00	Total new obligations (object class 41.0)			-48
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			-48
23.95	Total new obligations			48
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation			-48
Change in obligated balances:				
73.10	Total new obligations			-48
73.20	Total outlays (gross)			48
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority			-48
Net budget authority and outlays:				
89.00	Budget authority			-48
90.00	Outlays			-48

This legislative package repropose provisions from the President's 2003 and 2004 Budgets, including proposals to increase child support collections and to direct more of these payments to families. Also included are provisions to increase and improve medical child support collections on behalf of children.

LOW INCOME HOME ENERGY ASSISTANCE

For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981, **[\$1,800,000,000]** \$1,800,500,000, of which \$500,000 will be available for evaluation purposes.

For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981, **[\$100,000,000]** \$200,000,000, to remain available until expended: *Provided*, That these funds are for the un-anticipated home energy assistance needs of one or more States, as authorized by section 2604(e) of the Act, and notwithstanding the designation requirement of section 2602(e). (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-1502-0-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program activity	1,988	1,889	2,001
10.00 Total new obligations	1,988	1,889	2,001
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	300		
22.00 New budget authority (gross)	1,688	1,889	2,001
23.90 Total budgetary resources available for obligation	1,988	1,889	2,001
23.95 Total new obligations	-1,988	-1,889	-2,001
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,800	1,800	1,801
40.00 Appropriation		100	200
40.35 Appropriation permanently reduced	-112	-11	
43.00 Appropriation (total discretionary)	1,688	1,889	2,001
Change in obligated balances:			
72.40 Obligated balance, start of year	537	492	486
73.10 Total new obligations	1,988	1,889	2,001
73.20 Total outlays (gross)	-2,030	-1,892	-1,965
73.40 Adjustments in expired accounts (net)	-3	-3	
74.40 Obligated balance, end of year	492	486	522
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,318	1,452	1,535
86.93 Outlays from discretionary balances	712	440	430
87.00 Total outlays (gross)	2,030	1,892	1,965
Net budget authority and outlays:			
89.00 Budget authority	1,688	1,889	2,001
90.00 Outlays	2,030	1,892	1,965

This program makes grants to States and Indian tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weath-

General and special funds—Continued

LOW INCOME HOME ENERGY ASSISTANCE—Continued

erization providers. Obligation estimates for the contingency fund are based on average historical obligation rates.

Object Classification (in millions of dollars)

Identification code 75-1502-0-1-609	2003 actual	2004 est.	2005 est.
25.2 Other services			1
41.0 Grants, subsidies, and contributions	1,988	1,889	2,000
99.9 Total new obligations	1,988	1,889	2,001

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities and for costs associated with the care and placement of unaccompanied alien children authorized by title IV of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980 (Public Law 96-422), for carrying out section 462 of the Homeland Security Act of 2002 (Public Law 107-296), and for carrying out [section 5 of] the Torture Victims Relief Act of [1998 (Public Law 105-320)] 2003 (Public Law 108-179), [\$450,276,000] \$473,239,000, of which up to [\$9,968,000] \$10,000,000 shall be available to carry out the Trafficking Victims Protection Act of [2000 (Public Law 106-386; division A)] 2003 (Public Law 108-193): *Provided*, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act and section 462 of the Homeland Security Act of 2002 for fiscal year [2004] 2005 shall be available for the costs of assistance provided and other activities, to remain available through September 30, [2006] 2007. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-1503-0-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Refugee and entrant assistance	444	398	424
00.02 Assistance for treatment of torture victims	10	10	10
00.03 Unaccompanied alien children	37	53	54
10.00 Total new obligations	491	461	488
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	28	15
22.00 New budget authority (gross)	481	448	473
22.10 Resources available from recoveries of prior year obligations	14		
23.90 Total budgetary resources available for obligation	519	476	488
23.95 Total new obligations	-491	-461	-488
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	28	15	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	484	451	473
40.35 Appropriation permanently reduced	-3	-3	
43.00 Appropriation (total discretionary)	481	448	473
Change in obligated balances:			
72.40 Obligated balance, start of year	544	556	558
73.10 Total new obligations	491	461	488
73.20 Total outlays (gross)	-452	-459	-474
73.40 Adjustments in expired accounts (net)	-14		
73.45 Recoveries of prior year obligations	-14		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	556	558	572
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	138	134	142
86.93 Outlays from discretionary balances	314	325	332
87.00 Total outlays (gross)	452	459	474
Net budget authority and outlays:			
89.00 Budget authority	481	448	473
90.00 Outlays	452	459	474

States are subsidized for administering the refugee assistance program. Funds are also provided to assist in the rehabilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	7	5	7
25.2 Other services		10	8
25.3 Other purchases of goods and services from Government accounts	7	6	6
41.0 Grants, subsidies, and contributions	476	439	466
99.9 Total new obligations	491	461	488

Personnel Summary

Identification code 75-1503-0-1-609	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	10	12	13

PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 436 of the Social Security Act, \$305,000,000 and for section 437, [\$100,000,000] \$200,000,000. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Grants to States and Tribes	382	382	475
00.02 Research, training and technical assistance	9	9	13
00.03 State court assessment activities	13	13	17
10.00 Total new obligations	404	404	505
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	404	404	505
23.95 Total new obligations	-404	-404	-505
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	100	100	200
40.35 Appropriation permanently reduced	-1	-1	
43.00 Appropriation (total discretionary)	99	99	200
Mandatory:			
60.00 Appropriation	305	305	305
70.00 Total new budget authority (gross)	404	404	505
Change in obligated balances:			
72.40 Obligated balance, start of year	402	463	454
73.10 Total new obligations	404	404	505
73.20 Total outlays (gross)	-339	-414	-432
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	463	454	526
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	21	42
86.93 Outlays from discretionary balances	38	67	74
86.97 Outlays from new mandatory authority	67	64	64
86.98 Outlays from mandatory balances	213	262	252
87.00 Total outlays (gross)	339	414	432
Net budget authority and outlays:			
89.00 Budget authority	404	404	505
90.00 Outlays	339	414	432

This program provides funds for a broad range of child welfare services, including family preservation and family support services.

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506	2003 actual	2004 est.	2005 est.
25.1 Advisory and assistance services	2	3	3

25.3	Other purchases of goods and services from Government accounts	1	1	1
41.0	Grants, subsidies, and contributions	401	400	501
99.9	Total new obligations	404	404	505

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75-1550-0-1-609	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Mandatory child care	1,178	1,178	1,178
00.02	Matching child care	1,501	1,478	1,478
00.03	Training and technical assistance	7	7	7
00.04	Child care tribal grants	54	54	54
10.00	Total new obligations	2,740	2,717	2,717
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,740	2,717	2,717
23.95	Total new obligations	-2,740	-2,717	-2,717
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	2,717	2,717	2,717
63.00	Reappropriation	23		
70.00	Total new budget authority (gross)	2,740	2,717	2,717
Change in obligated balances:				
72.40	Obligated balance, start of year	1,144	965	816
73.10	Total new obligations	2,740	2,717	2,717
73.20	Total outlays (gross)	-2,883	-2,866	-2,719
73.40	Adjustments in expired accounts (net)	-36		
74.40	Obligated balance, end of year	965	816	814
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1,971	2,038	2,038
86.98	Outlays from mandatory balances	912	828	681
87.00	Total outlays (gross)	2,883	2,866	2,719
Net budget authority and outlays:				
89.00	Budget authority	2,740	2,717	2,717
90.00	Outlays	2,883	2,866	2,719

This account provides child care funding for welfare recipients and low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).

Object Classification (in millions of dollars)

Identification code 75-1550-0-1-609	2003 actual	2004 est.	2005 est.	
25.1	Advisory and assistance services	7	7	7
41.0	Grants, subsidies, and contributions	2,733	2,710	2,710
99.9	Total new obligations	2,740	2,717	2,717

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out sections 658A through 658R of the Omnibus Budget Reconciliation Act of 1981 (The Child Care and Development Block Grant Act of 1990), \$2,099,729,000 shall be used to supplement, not supplant state general revenue funds for child care assistance for low-income families: *Provided*, That \$19,120,000 shall be available for child care resource and referral and school-aged child care activities, of which \$1,000,000 shall be for the Child Care Aware toll free hotline: *Provided further*, That, in addition to the amounts required to be reserved by the States under section 658G, \$272,672,000 shall be reserved by the States for activities authorized under section 658G, of which \$100,000,000 shall be for activities that improve the quality of infant and toddler care: *Provided further*, That \$9,864,000 shall be for use by the Secretary for child care research, demonstration, and evaluation activities. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-1515-0-1-609	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Block grant payments to States	2,076	2,077	2,090
00.04	Research and evaluation fund	10	10	10
10.00	Total new obligations	2,086	2,087	2,100
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,086	2,087	2,100
23.95	Total new obligations	-2,086	-2,087	-2,100
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,100	2,099	2,100
40.35	Appropriation permanently reduced	-14	-12	
43.00	Appropriation (total discretionary)	2,086	2,087	2,100
Change in obligated balances:				
72.40	Obligated balance, start of year	1,044	805	655
73.10	Total new obligations	2,086	2,087	2,100
73.20	Total outlays (gross)	-2,320	-2,237	-2,168
73.40	Adjustments in expired accounts (net)	-5		
74.40	Obligated balance, end of year	805	655	587
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,495	1,565	1,575
86.93	Outlays from discretionary balances	825	672	593
87.00	Total outlays (gross)	2,320	2,237	2,168
Net budget authority and outlays:				
89.00	Budget authority	2,086	2,087	2,100
90.00	Outlays	2,320	2,237	2,168

This appropriation helps low-income families pay for child care and related services and supports grants to States for child care quality activities.

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	2003 actual	2004 est.	2005 est.	
21.0	Travel and transportation of persons	2	2	2
25.1	Advisory and assistance services	4	4	4
25.3	Other purchases of goods and services from Government accounts	1	1	1
41.0	Grants, subsidies, and contributions	2,079	2,080	2,093
99.9	Total new obligations	2,086	2,087	2,100

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Direct program activity	1,700	1,700	1,700
10.00	Total new obligations (object class 41.0)	1,700	1,700	1,700
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	4	4
22.00	New budget authority (gross)	1,700	1,700	1,700
22.10	Resources available from recoveries of prior year obligations	3		
23.90	Total budgetary resources available for obligation	1,704	1,704	1,704
23.95	Total new obligations	-1,700	-1,700	-1,700
24.40	Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	1,700	1,700	1,700
Change in obligated balances:				
72.40	Obligated balance, start of year	665	618	551

General and special funds—Continued

SOCIAL SERVICES BLOCK GRANT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1534-0-1-506	2003 actual	2004 est.	2005 est.
73.10 Total new obligations	1,700	1,700	1,700
73.20 Total outlays (gross)	-1,740	-1,767	-1,769
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-3		
74.00 Obligated balance, end of year	618	551	482
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,410	1,394	1,394
86.98 Outlays from mandatory balances	330	373	375
87.00 Total outlays (gross)	1,740	1,767	1,769
Net budget authority and outlays:			
89.00 Budget authority	1,700	1,700	1,700
90.00 Outlays	1,740	1,767	1,769

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, as amended, the Native American Programs Act of 1974, title II of Public Law 95-266 (adoption opportunities), the Adoption and Safe Families Act of 1997 (Public Law 105-89), sections 1201 and 1211 of the Children's Health Act of 2000, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, [the Early Learning Opportunities Act], part B(1) of title IV and sections 413, 429A, 1110, and 1115 of the Social Security Act, and sections 40155, 40211, and 40241 of Public Law 103-322; for making payments under the Community Services Block Grant Act, sections 439(h), 473A, [and 477(i)] 474, and 477(i) of the Social Security Act, and title IV of Public Law 105-285, and for necessary administrative expenses to carry out said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960 (24 U.S.C. ch. 9), the Omnibus Budget Reconciliation Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, [section 5 of the Torture Victims Relief Act of 1998 (Public Law 105-320),] sections 40155, 40211, and 40241 of Public Law 103-322, and section 126 and titles IV and V of Public Law 100-485, [[\$8,816,097,000] \$9,056,025,000, of which [\$7,500,000] \$32,103,000, to remain available until September 30, [2005] 2006, shall be for grants to States for adoption incentive payments, as authorized by section 473A of title IV of the Social Security Act (42 U.S.C. 670-679) and may be made for adoptions completed before September 30, [2004: Provided, That funds appropriated in Public Law 108-7 for grants to States as authorized by section 473A of title IV of the Social Security Act shall also be available for adoption incentive payments for adoptions completed before September 30, 2004:] 2005 Provided further, That [\$6,815,570,000] \$6,943,580,000 shall be for making payments under the Head Start Act, of which \$1,400,000,000 shall become available October 1, [2004] 2005 and remain available through September 30, [2005] 2006: Provided further, That notwithstanding section 640 of the Head Start Act, of funds appropriated to Head Start, \$45,000,000 shall be available as grants to States that directly administer the Head Start program: Provided further, That [\$735,686,000] \$552,350,000 shall be for making payments under the Community Services Block Grant Act: [Provided further, That not less than \$7,227,000 shall be for section 680(3)(B) of the Community Services Block Grant Act, as amended: Provided further, That in addition to amounts provided herein, \$6,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act:] Provided further, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary shall establish procedures regarding the disposition of intangible property which permits grant funds,

or intangible assets acquired with funds authorized under section 680 of the Community Services Block Grant Act, as amended, to become the sole property of such grantees after a period of not more than 12 years after the end of the grant for purposes and uses consistent with the original grant: Provided further, That funds appropriated for section 680(a)(2) of the Community Services Block Grant Act, as amended, shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: [Provided further, That \$89,978,000 shall be for activities authorized by the Runaway and Homeless Youth Act, notwithstanding the allocation requirements of section 388(a) of such Act, of which \$40,505,000 is for the transitional living program:] Provided further, That [\$48,000,000] \$100,000,000 is for a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: Provided further, That [\$15,000,000] \$14,912,000 shall be for activities authorized by the Help America Vote Act of 2002, of which [\$10,000,000] \$9,941,000 shall be for payments to States to promote [disabled voter] access for voters with disabilities, and of which [\$5,000,000] \$4,971,000 shall be for payments to States for [disabled voters] protection and advocacy systems for voters with disabilities: Provided further, That \$181,926,000 is only for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: Provided further, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which the abstinence education was provided: Provided further, That in addition to amounts provided herein for abstinence education to adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Services Act to carry out evaluations (including longitudinal evaluations) of adolescent pregnancy prevention approaches: Provided further, That \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Head start	6,667	6,775	6,944
Runaway and homeless youth:			
01.03 Runaway and homeless youth	49	49	49
01.04 Transitional living	41	40	40
01.05 Education grants to reduce sexual abuse of runaway youth	15	15	15
01.06 Abstinence education			182
Child abuse programs:			
01.07 Child abuse State grants	22	22	42
01.08 Child abuse discretionary activities	33	34	26
01.09 Community based resource centers	33	33	66
01.10 Maternity group homes			10
Child welfare programs:			
01.11 Child welfare services	291	290	292
01.12 Child welfare training	7	7	7
01.15 Abandoned infants	12	12	12
01.16 Adoption incentives	15	35	32
01.17 Adoption opportunities	27	27	27
01.18 Children's health act programs	13	13	13
01.19 Social services and income maintenance research	29	13	6
01.20 Native American programs	45	45	45
01.21 Compassion capital fund	35	48	100
Developmental disabilities programs:			
01.24 Protection and advocacy	36	38	39
01.25 Projects of national significance	12	12	12
01.26 Centers for excellence	25	27	27
01.27 State grants	71	73	73
01.28 Federal administration	171	179	190
01.29 Faith-based center	1	1	1
01.30 Mentoring children of prisoners	10	50	50
01.31 Early learning opportunities fund	33	33	
01.32 Independent training vouchers	42	45	60

01.33	Voting access for individuals with disabilities	15	15	15
01.91	Subtotal	1,068	1,156	1,431
Community services programs:				
03.01	Community services block grants	646	642	495
03.03	Rural community facilities	7	7	.....
03.04	Community services discretionary (JOLI & CED)	33	32	32
03.05	Community food and nutrition	7	7	.....
03.06	Individual development accounts	23	25	25
03.07	National youth sports	17	18	.....
03.08	Domestic violence hotline	3	3	3
03.09	Grants for battered women's shelters	126	126	126
03.91	Subtotal	862	860	681
04.00	Total, direct program	8,597	8,791	9,056
09.01	Reimbursable program	21	15	15
10.00	Total new obligations	8,618	8,806	9,071
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	29	1
22.00	New budget authority (gross)	8,651	8,778	9,071
23.90	Total budgetary resources available for obligation	8,655	8,807	9,072
23.95	Total new obligations	-8,618	-8,806	-9,071
23.98	Unobligated balance expiring or withdrawn	-9	.....	.....
24.40	Unobligated balance carried forward, end of year	29	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	7,243	7,425	7,656
40.35	Appropriation permanently reduced	-13	-54	.....
43.00	Appropriation (total discretionary)	7,230	7,371	7,656
55.00	Advance appropriation	1,400	1,392	1,400
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	18	15	15
68.10	Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
68.90	Spending authority from offsetting collections (total discretionary)	21	15	15
70.00	Total new budget authority (gross)	8,651	8,778	9,071
Change in obligated balances:				
72.40	Obligated balance, start of year	4,693	4,752	4,962
73.10	Total new obligations	8,618	8,806	9,071
73.20	Total outlays (gross)	-8,490	-8,596	-8,829
73.40	Adjustments in expired accounts (net)	-66	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	2	.....	.....
74.40	Obligated balance, end of year	4,752	4,962	5,204
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,560	4,552	4,650
86.93	Outlays from discretionary balances	3,930	4,044	4,179
87.00	Total outlays (gross)	8,490	8,596	8,829
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-20	-15	-15
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	2	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	8,630	8,763	9,056
90.00	Outlays	8,470	8,581	8,814

Summary of Budget Authority and Outlays

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority	8,630	8,763	9,056
Outlays	8,470	8,581	8,814
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	50	.....
Outlays .....	.....	18	.....
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	50	.....
Outlays	30
Total:			
Budget Authority	8,630	8,763	9,156

Outlays	8,470	8,581	8,862
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Provides funding for a Compassion Capital Fund to support public and private partnerships in funding community and faith-based charitable organizations that expand upon or emulate model social service programs. Provides funding for community-based abstinence education grants. These grants, formerly administered by the Health Resources and Services Administration, have been transferred to the Administration for Children and Families.

Object Classification (in millions of dollars)

Identification code 75-1536-0-1-506	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	104	110	102
11.3	Other than full-time permanent	1	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	106	113	105
12.1	Civilian personnel benefits	20	22	20
21.0	Travel and transportation of persons	3	5	5
23.1	Rental payments to GSA	14	16	16
23.2	Rental payments to others	3	.....	.....
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	138	124	124
25.2	Other services	8	41	41
25.3	Other purchases of goods and services from Government accounts	80	30	31
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	2	2
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	8,218	8,431	8,705
99.0	Direct obligations	8,597	8,791	9,056
99.0	Reimbursable obligations	21	15	15
99.9	Total new obligations	8,618	8,806	9,071

Personnel Summary

Identification code 75-1536-0-1-506	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	1,375	1,333	1,337

CHILDREN AND FAMILIES SERVICES PROGRAMS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1536-2-1-506	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
01.35	Promotion of responsible fatherhood and healthy marriage .....	.....	.....	50
04.00	Total, direct program .....	.....	.....	50
10.00	Total new obligations .....	.....	.....	50
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	.....	.....	50
23.95	Total new obligations .....	.....	.....	-50
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation .....	.....	.....	50
Change in obligated balances:				
73.10	Total new obligations .....	.....	.....	50
73.20	Total outlays (gross) .....	.....	.....	-18
74.40	Obligated balance, end of year .....	.....	.....	32
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority .....	.....	.....	18
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	50
90.00	Outlays .....	.....	.....	18

General and special funds—Continued

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued

This legislative proposal establishes the Responsible Fatherhood and Healthy Marriage programs. The budget provides grants to faith-based and community organizations to assist non-custodial fathers to become more involved in the lives of their children.

Object Classification (in millions of dollars)

Identification code 75-1536-2-1-506	2003 actual	2004 est.	2005 est.
25.3 Other purchases of goods and services from Government accounts			6
41.0 Grants, subsidies, and contributions			44
99.9 Total new obligations			50

CHILDREN AND FAMILIES SERVICES PROGRAMS

(Legislative proposal subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1536-4-1-506	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
01.34 State-based abstinence education			50
04.00 Total, direct program			50
10.00 Total new obligations (object class 41.0)			50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			50
23.95 Total new obligations			-50
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			50
Change in obligated balances:			
73.10 Total new obligations			50
73.20 Total outlays (gross)			-30
73.32 Obligated balance transferred from other accounts			16
74.40 Obligated balance, end of year			36
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			18
86.98 Outlays from mandatory balances			12
87.00 Total outlays (gross)			30
Net budget authority and outlays:			
89.00 Budget authority			50
90.00 Outlays			30

The budget extends funding for State-based abstinence education activities for five years. These activities formerly administered by the Health Resources and Services Administration, have been transferred to the Administration for Children and Families.

VIOLENT CRIME REDUCTION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 75-8605-0-1-754	2003 actual	2004 est.	2005 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	15	6	3
73.20 Total outlays (gross)	-6	-3	
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	6	3	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	6	3	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6	3	

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 75-1553-0-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Training and technical assistance	12	13	11
00.02 Federal parent locator service	23	23	23
00.03 Child welfare study		3	
00.04 Welfare research		8	
09.01 Reimbursable program	9	11	11
10.00 Total new obligations	44	58	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	
22.00 New budget authority (gross)	44	56	45
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	46	58	45
23.95 Total new obligations	-44	-58	-45
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	35	45	34
69.00 Offsetting collections (cash)	9	11	11
70.00 Total new budget authority (gross)	44	56	45
Change in obligated balances:			
72.40 Obligated balance, start of year	32	29	33
73.10 Total new obligations	44	58	45
73.20 Total outlays (gross)	-47	-54	-51
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	29	33	27
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	25	32	29
86.98 Outlays from mandatory balances	22	22	22
87.00 Total outlays (gross)	47	54	51
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-4	-4
88.40 Non-Federal sources	-6	-7	-7
88.90 Total, offsetting collections (cash)	-9	-11	-11
Net budget authority and outlays:			
89.00 Budget authority	35	45	34
90.00 Outlays	38	43	40

Summary of Budget Authority and Outlays

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Enacted/requested:			
Budget Authority	35	45	34
Outlays	38	43	40
Legislative proposal, subject to PAYGO:			
Budget Authority		7	15
Outlays		1	7
Total:			
Budget Authority	35	52	49
Outlays	38	44	47

This account provides funding for research and technical assistance activities established in P.L. 104-193. Amounts for welfare research are in addition to research amounts in the Children and families services program account and the Temporary Assistance to Needy Families account under Illegitimacy Reduction and Family Formation activities.

Object Classification (in millions of dollars)

Identification code 75-1553-0-1-609	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		7	7
12.1 Civilian personnel benefits		1	1
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA		1	1
25.1 Advisory and assistance services	18	15	14

25.2	Other services	5	3	3
25.3	Other purchases of goods and services from Government accounts	10	6	5
41.0	Grants, subsidies, and contributions	2	13	2
99.0	Direct obligations	35	47	34
99.0	Reimbursable obligations	9	11	11
99.9	Total new obligations	44	58	45

Personnel Summary

Identification code 75-1553-0-1-609		2003 actual	2004 est.	2005 est.
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment		74	74

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1553-4-1-609		2003 actual	2004 est.	2005 est.
Obligations by program activity:				
00.04	Welfare research		7	15
10.00	Total new obligations		7	15
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		7	15
23.95	Total new obligations		-7	-15
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation		7	15
Change in obligated balances:				
72.40	Obligated balance, start of year			6
73.10	Total new obligations		7	15
73.20	Total outlays (gross)		-1	-7
74.40	Obligated balance, end of year		6	14
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		1	1
86.98	Outlays from mandatory balances			6
87.00	Total outlays (gross)		1	7
Net budget authority and outlays:				
89.00	Budget authority		7	15
90.00	Outlays		1	7

This schedule includes funds for welfare research activities to be included in the reauthorization of the Temporary Assistance for Needy Families program.

Object Classification (in millions of dollars)

Identification code 75-1553-4-1-609		2003 actual	2004 est.	2005 est.
25.5	Research and development contracts		3	7
41.0	Grants, subsidies, and contributions		4	8
99.9	Total new obligations		7	15

DISABLED VOTER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-1533-0-1-808		2003 actual	2004 est.	2005 est.
Obligations by program activity:				
00.10	Disabled voter services		15	
10.00	Total new obligations (object class 41.0)		15	
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		15	
23.95	Total new obligations		-15	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		15	

Change in obligated balances:				
72.40	Obligated balance, start of year		15	10
73.10	Total new obligations		15	
73.20	Total outlays (gross)		-5	-8
74.40	Obligated balance, end of year		15	2
Outlays (gross), detail:				
86.93	Outlays from discretionary balances		5	8
Net budget authority and outlays:				
89.00	Budget authority		15	
90.00	Outlays		5	8

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, **[\$5,068,300,000]** **\$5,037,900,000.**

For making payments to States or other non-Federal entities under title IV-E of the Act, for the first quarter of fiscal year **[2005]** **2006, [\$1,767,700,000]** **\$1,767,200,000.**

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-1545-0-1-609		2003 actual	2004 est.	2005 est.
Obligations by program activity:				
00.01	Foster care	4,573	4,685	4,896
00.02	Independent living	140	140	140
00.04	Adoption assistance	1,482	1,623	1,770
10.00	Total new obligations	6,195	6,448	6,806
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	6,609	6,814	6,806
23.95	Total new obligations	-6,195	-6,448	-6,806
23.98	Unobligated balance expiring or withdrawn	-414	-366	
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	4,855	5,068	5,038
65.00	Advance appropriation	1,754	1,746	1,768
70.00	Total new budget authority (gross)	6,609	6,814	6,806
Change in obligated balances:				
72.40	Obligated balance, start of year	1,117	1,167	1,173
73.10	Total new obligations	6,195	6,448	6,806
73.20	Total outlays (gross)	-6,124	-6,442	-6,753
73.40	Adjustments in expired accounts (net)	-20		
74.40	Obligated balance, end of year	1,167	1,173	1,225
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5,340	5,556	5,866
86.98	Outlays from mandatory balances	784	886	887
87.00	Total outlays (gross)	6,124	6,442	6,753
Net budget authority and outlays:				
89.00	Budget authority	6,609	6,814	6,806
90.00	Outlays	6,124	6,442	6,753

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2003 actual	2004 est.	2005 est.
Budget Authority	6,609	6,814	6,806
Outlays	6,124	6,442	6,753
Legislative proposal, subject to PAYGO:			
Budget Authority			-41
Outlays			-60
Total:			
Budget Authority	6,609	6,814	6,765
Outlays	6,124	6,442	6,693

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 233,000 children per month will be served in 2005.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income chil-

General and special funds—Continued

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE—Continued

dren with special needs. An average of 375,900 children per month will be served in 2005.

Object Classification (in millions of dollars)

Identification code 75-1545-0-1-609	2003 actual	2004 est.	2005 est.
25.1 Advisory and assistance services	12	12	13
41.0 Grants, subsidies, and contributions	6,183	6,436	6,793
99.9 Total new obligations	6,195	6,448	6,806

Personnel Summary

Identification code 75-1545-0-1-609	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment		1	1

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1545-4-1-609	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Foster care			-41
10.00 Total new obligations			-41
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-41
23.95 Total new obligations			41
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-41
Change in obligated balances:			
73.10 Total new obligations			-41
73.20 Total outlays (gross)			60
74.40 Obligated balance, end of year			19
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-60
Net budget authority and outlays:			
89.00 Budget authority			-41
90.00 Outlays			-60

This legislative proposal includes provisions to introduce an option available to all states to participate in an alternative financing system for child welfare that will better meet the needs of each state's foster care population. States choosing to participate will face fewer administrative burdens and will receive funds in the form of flexible grants. Also included is a legislative change to clarify the process for determining Title IV-E eligibility in the Foster Care program.

Object Classification (in millions of dollars)

Identification code 75-1545-4-1-609	2003 actual	2004 est.	2005 est.
25.1 Advisory and assistance services			2
25.5 Research and development contracts			2
41.0 Grants, subsidies, and contributions			-45
99.9 Total new obligations			-41

ADMINISTRATION ON AGING

Federal Funds

General and special funds:

AGING SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, as amended, and section 398 of the Public Health Service Act, **[\$1,381,689,000] \$1,376,527,000**, of which \$5,500,000 shall be available for activities regarding medication management, screening, and education to prevent incorrect medication and adverse drug reactions; and of which **[\$2,842,000] \$4,558,000** shall remain available until September 30, **[2006] 2007**, for the White House Conference on Aging. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
01.01 Home and community-based supportive services	356	354	357
01.02 Preventive health	22	22	22
01.03 National family caregiver support program	155	159	162
01.05 Congregate nutrition services	385	386	389
01.06 Home-delivered nutrition services	181	180	181
01.07 Nutrition services incentive program	91	148	149
01.08 Grants for Native Americans	27	27	27
01.09 Program innovations	41	34	24
01.10 Aging network support activities	2	13	13
01.11 Federal administration	18	17	18
01.13 Alzheimer's disease demonstration grants	13	12	12
01.14 Protection of vulnerable older Americans	18	19	18
01.15 White House Conference on Aging		3	5
02.00 Total, direct program	1,309	1,374	1,377
09.01 Reimbursable program	3	3	3
10.00 Total new obligations	1,312	1,377	1,380
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	1,312	1,377	1,380
23.90 Total budgetary resources available for obligation	1,313	1,377	1,380
23.95 Total new obligations	-1,312	-1,377	-1,380
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,376	1,382	1,377
40.35 Appropriation permanently reduced	-9	-8	
41.00 Transferred to other accounts	-58		
43.00 Appropriation (total discretionary)	1,309	1,374	1,377
Mandatory:			
69.00 Offsetting collections (cash)		3	3
69.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
69.90 Spending authority from offsetting collections (total mandatory)	3	3	3
70.00 Total new budget authority (gross)	1,312	1,377	1,380
Change in obligated balances:			
72.40 Obligated balance, start of year	548	542	603
73.10 Total new obligations	1,312	1,377	1,380
73.20 Total outlays (gross)	-1,309	-1,316	-1,380
73.40 Adjustments in expired accounts (net)	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	542	603	603
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	840	858	866
86.93 Outlays from discretionary balances	469	455	511
86.97 Outlays from new mandatory authority		3	3
87.00 Total outlays (gross)	1,309	1,316	1,380
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-3	-3
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority	1,309	1,374	1,377

90.00 Outlays 1,309 1,313 1,377

Note—The reimbursable program (HCFAC) in the Administration on Aging (AoA) reflects the estimated distribution of the allocation account for 2004 and 2005. Actual 2004 and 2005 distributions will be determined by the Secretary of HHS and the Attorney General.

Administration on Aging.—The proposed level will provide continued funding for core formula grant programs that provide nutrition, supportive services and caregiver support services through the aging network. These programs are part of a comprehensive system of support for older people and their families.

The proposed budget will also provide additional support for the Department's efforts to create a more balanced system of long term care and build partnerships to enhance the delivery of an integrated, consumer-oriented, and cost effective system of health and social supports to seniors and their family caregivers. Rebalancing the long-term care system will provide older Americans more choices and opportunities for independence. The proposed level also includes funding for the White House Conference on Aging.

Object Classification (in millions of dollars)

Identification code 75-0142-0-1-506	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	5	5	5
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	8	9	12
41.0 Grants, subsidies, and contributions	1,283	1,345	1,345
99.0 Direct obligations	1,309	1,374	1,377
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	1,312	1,377	1,380

Personnel Summary

Identification code 75-0142-0-1-506	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	109	113	113
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	8	7	7

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, XVII, XX, and XXI of the Public Health Service Act, and the United States-Mexico Border Health Commission Act, **[\$357,358,000] \$431,971,000**, together with \$5,851,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund: *Provided*, That of the funds made available under this heading for carrying out title XX of the Public Health Service Act, **[\$11,885,000] \$26,240,000** shall be for activities specified under section 2003(b)(2), *all* of which **[\$10,157,000]** shall be for prevention service demonstration grants under section 510(b)(2) of title V of the Social Security Act, as amended, without application of the limitation of section 2010(c) of said title XX: *Provided further*, That of this amount, **\$49,838,000**; **\$52,838,000** is for minority AIDS prevention and treatment activities; **[and \$15,000,000] \$50,000,000** is for advancing health care information technology nationally, including demonstration project grants; **\$18,400,000** [shall be] is for an Information Technology Security

and Innovation Fund for Department-wide activities involving cybersecurity, information technology security, and related innovation projects**[,] \$10,000,000** is for a national abstinence education campaign; and **\$5,000,000** is to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002.

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$30,936,000] \$32,043,000**, together with not to exceed \$3,314,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund.

POLICY RESEARCH

For carrying out, to the extent not otherwise provided, research studies under section 1110 of the Social Security Act and title III of the Public Health Service Act, **[\$20,750,000] \$28,750,000**, which shall be available from amounts available under section 241 of the Public Health Service Act to carry out national health or human services research and evaluation activities: *Provided*, That the expenditure of any funds available under section 241 of the Public Health Service Act are subject to the requirements of section 205 of this Act.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological and chemical threats to civilian populations, **[\$1,726,846,000] \$1,725,058,000**: *Provided*, That this amount is distributed as follows: Centers for Disease Control and Prevention, **[\$1,116,156,000] \$1,109,571,000**; Office of the Secretary, **[\$64,820,000] \$64,438,000**; National Institutes of Health, **\$47,400,000**; and Health Resources and Services Administration, **[\$545,870,000] \$545,870,000**: *Provided further*, That at the discretion of the Secretary of Health and Human Services, these amounts may be transferred between categories subject to normal reprogramming procedures: *Provided further*, That employees of the Centers for Disease Control and Prevention or the Public Health Service, both civilian and Commissioned Officers, detailed to States, municipalities, or other organizations under authority of section 214 of the Public Health Service Act for purposes related to homeland security, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or the Department of Health and Human Services during the period of detail or assignment] **\$503,649,000**.

In addition, **\$400,000,000**, to remain available until expended, for the Strategic National Stockpile; *Provided*, That this amount may be increased by up to **\$70,000,000** from amounts under this heading otherwise available for use by the Centers for Disease Control and Prevention: *Provided further*, That, subject to 31 U.S.C. 1531, there shall be transferred to the Secretary of Health and Human Services the functions, assets, unexpended balances (including those from appropriations authorized under section 121(e) of Public Law 107-188 and prior authorities), and liabilities of the Strategic National Stockpile, including the functions of the Secretary of Homeland Security relating thereto: *Provided further*, That the stockpile shall be deployed as deemed appropriate by the Secretary, or when requested by the Secretary of Homeland Security.

In addition, for activities to ensure a year-round influenza vaccine production capacity and the development and implementation of rapidly expandable influenza vaccine production technologies, **[\$50,000,000] \$100,000,000**, to remain available until expended. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 75-9912-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct activities:			
00.01 General departmental management	355	356	372
00.02 Office for Civil Rights	30	31	32
00.03 Policy research	2		
00.04 Public health and social services emergency fund	2,324	2,275	2,225
00.05 Health care information technology			50
00.06 National abstinence education campaign			10
09.01 Reimbursable program	182	196	227
09.02 Reimbursable program (HCFAC)	5	5	5
10.00 Total new obligations	2,898	2,863	2,921

General and special funds—Continued

OFFICE OF THE SECRETARY—Continued

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9912-0-1-551	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	285	244	131
22.00 New budget authority (gross)	2,860	2,750	2,921
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	3,146	2,994	3,052
23.95 Total new obligations	-2,898	-2,863	-2,921
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	244	131	131
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,681	2,563	2,689
40.35 Appropriation permanently reduced	-17	-14	
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	2,673	2,549	2,689
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	57	196	227
68.00 Offsetting collections (cash) HCFAC	5	5	5
68.10 Change in uncollected customer payments from Federal sources (unexpired)	125		
68.90 Spending authority from offsetting collections (total discretionary)	187	201	232
70.00 Total new budget authority (gross)	2,860	2,750	2,921
Change in obligated balances:			
72.40 Obligated balance, start of year	2,270	3,204	3,184
73.10 Total new obligations	2,898	2,863	2,921
73.20 Total outlays (gross)	-1,884	-2,883	-2,875
73.40 Adjustments in expired accounts (net)	-6		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-125		
74.10 Change in uncollected customer payments from Federal sources (expired)	52		
74.40 Obligated balance, end of year	3,204	3,184	3,230
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	372	623	696
86.93 Outlays from discretionary balances	1,512	2,260	2,179
87.00 Total outlays (gross)	1,884	2,883	2,875
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-114	-201	-232
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-125		
88.96 Portion of offsetting collections (cash) credited to expired accounts	52		
Net budget authority and outlays:			
89.00 Budget authority	2,673	2,549	2,689
90.00 Outlays	1,770	2,682	2,643

Note.—The reimbursable program (HCFAC) in Departmental Management reflects the estimated distribution from the allocation account for 2004 and 2005. Actual 2004 and 2005 distributions will be determined by the Secretary of HHS and the Attorney General.

(Dollars in millions)

	2003 actual	2004 est.	2005 est.
Distribution of budget authority by account:			
General Departmental Management	354	354	432
Office for Civil Rights	30	31	32
Policy Research	2	0	0
Public Health and Social Services Emergency Fund	2,287	2,164	2,225
Distribution of outlays by account:			
General Departmental Management	353	336	340
Office for Civil Rights	28	31	31
Policy research	2	0	0
Public Health and Social Services Emergency Fund	1,387	2,315	2,240

Departmental management (DM) is a consolidated display of accounts that fund activities which provide leadership, policy, legal, and administrative guidance to HHS components;

carry out the Department's civil rights and nondiscrimination and health information privacy compliance enforcement programs; and support research to develop policy initiatives and improve existing HHS programs. DM also includes the activities of the Office of Public Health and Science, including adolescent family life, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, as well as programs to counter bioterrorist threats. The 2005 Budget reflects the Administration's proposal to return funding for the Strategic National Stockpile from the Department of Homeland Security to HHS. The Administration intends to pursue enactment of this transfer in authorizing legislation.

Object Classification (in millions of dollars)

Identification code 75-9912-0-1-551	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	108	121	126
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	4	4	5
11.9 Total personnel compensation	117	130	136
12.1 Civilian personnel benefits	24	28	29
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	2	5	5
23.1 Rental payments to GSA	18	21	20
23.3 Communications, utilities, and miscellaneous charges	7	6	4
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	15	2	6
25.2 Other services	37	96	71
25.3 Other purchases of goods and services from Government accounts	71	30	34
25.4 Operation and maintenance of facilities	17	3	3
25.5 Research and development contracts	2		
25.7 Operation and maintenance of equipment	11	23	23
26.0 Supplies and materials	3	3	3
31.0 Equipment	8	4	4
41.0 Grants, subsidies, and contributions	120	122	187
99.0 Direct obligations	455	476	528
99.0 Reimbursable obligations	187	201	232
Allocation Account:			
Personnel compensation:			
11.1 Full-time permanent	37	42	41
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	4	4	4
11.7 Military personnel		1	1
11.9 Total personnel compensation	44	50	49
12.1 Civilian personnel benefits	13	13	14
12.2 Military personnel benefits		1	1
21.0 Travel and transportation of persons	5	3	3
23.3 Communications, utilities, and miscellaneous charges	10	9	9
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	30	24	18
25.2 Other services	35	31	173
25.3 Other purchases of goods and services from Government accounts	329	359	428
25.4 Operation and maintenance of facilities	23	57	
25.5 Research and development contracts	54	144	94
25.7 Operation and maintenance of equipment	25	24	24
26.0 Supplies and materials	14	10	8
31.0 Equipment	33	28	27
32.0 Land and structures	23	6	
41.0 Grants, subsidies, and contributions	1,617	1,426	1,312
99.0 Allocation account	2,256	2,186	2,161
99.9 Total new obligations	2,898	2,863	2,921

Personnel Summary

Identification code 75-9912-0-1-551	2003 actual	2004 est.	2005 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	1,292	1,398	1,418
1101 Military full-time equivalent employment	83	110	110

Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	283	305	303

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows: Centers for Medicare and Medicaid Services “Health Care Fraud and Abuse Control Account.”

PROGRAM SUPPORT CENTER

General and special funds:

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman’s Family Protection Plan and Survivor Benefit Plan, for medical care of dependents and retired personnel under the Dependents’ Medical Care Act (10 U.S.C. ch. 55 and 56), and for payments pursuant to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), such amounts as may be required during the current fiscal year. The following are definitions for the medical benefits of the Public Health Service Commissioned Officers that apply to 10 U.S.C. chapter 56, section 1116(c). The source of funds for the monthly accrual payments into the Department of Defense Medicare-Eligible Retiree Health Care Fund shall be the Retirement Pay and Medical Benefits for Commissioned Officers account. For purposes of this Act, the term “pay of members” shall be construed to be synonymous with retirement payments to United States Public Health Service officers who are retired for age, disability, or length of service; payments to survivors of deceased officers; medical care to active duty and retired members and dependents and beneficiaries; and for payments to the Social Security Administration for military service credits; all of which payments are provided for by the Retirement Pay and Medical Benefits for Commissioned Officers account. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Retirement payments	214	228	241
00.02 Survivors’ benefits	13	14	15
00.03 Medical care	64	80	75
10.00 Total new obligations	291	322	331
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	311	322	331
23.95 Total new obligations	-291	-322	-331
23.98 Unobligated balance expiring or withdrawn	-19		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	311	322	331
Change in obligated balances:			
72.40 Obligated balance, start of year	45	30	32
73.10 Total new obligations	291	322	331
73.20 Total outlays (gross)	-305	-320	-330
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	30	32	33
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	265	290	298
86.98 Outlays from mandatory balances	40	30	32
87.00 Total outlays (gross)	305	320	330
Net budget authority and outlays:			
89.00 Budget authority	311	322	331
90.00 Outlays	304	320	330

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical care to active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 75-0379-0-1-551	2003 actual	2004 est.	2005 est.
13.0 Benefits for former personnel	227	242	256
24.40 Medical care	64	80	75
99.9 Total new obligations	291	322	331

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 75-9913-0-1-552	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	7	7
24.40 Unobligated balance carried forward, end of year	7	7	7
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
74.40 Obligated balance, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

Intragovernmental funds:

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 75-9941-0-4-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Program support center	456	517	544
09.02 OS activities	8	40	47
10.00 Total new obligations	464	557	591
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	89	67	67
22.00 New budget authority (gross)	439	557	591
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	532	624	658
23.95 Total new obligations	-464	-557	-591
24.40 Unobligated balance carried forward, end of year	67	67	67
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	447	557	591
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-8		
69.90 Spending authority from offsetting collections (total mandatory)	439	557	591
Change in obligated balances:			
72.40 Obligated balance, start of year	-46	-35	-35
73.10 Total new obligations	464	557	591
73.20 Total outlays (gross)	-457	-557	-591
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	8		
74.40 Obligated balance, end of year	-35	-35	-35
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	439	557	591
86.98 Outlays from mandatory balances	18		
87.00 Total outlays (gross)	457	557	591
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-447	-557	-591
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	8		
Net budget authority and outlays:			
89.00 Budget authority			

Intragovernmental funds—Continued

HHS SERVICE AND SUPPLY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9941-0-4-551	2003 actual	2004 est.	2005 est.
90.00 Outlays	10		

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center line includes activities such as personnel and payroll administration, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities line includes the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, and information technology.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services. However, some of these officers are detailed to perform work in other Federal agencies. The allocation account section in the personnel summary shows the total number of these detailed FTE.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	64	90	93
11.3 Other than full-time permanent	3	5	5
11.5 Other personnel compensation	3	4	5
11.7 Military personnel	8	12	12
11.9 Total personnel compensation	78	111	115
12.1 Civilian personnel benefits	19	27	29
12.2 Military personnel benefits	4	5	6
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	12	16	17
23.3 Communications, utilities, and miscellaneous charges	6	16	18
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	16	16	17
25.2 Other services	136	165	174
25.3 Other purchases of goods and services from Government accounts	31	32	35
25.4 Operation and maintenance of facilities	18	19	21
25.6 Medical care	34	35	37
26.0 Supplies and materials	92	90	92
31.0 Equipment	10	18	23
99.9 Total new obligations	464	557	591

Personnel Summary

Identification code 75-9941-0-4-551	2003 actual	2004 est.	2005 est.
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	1,020	1,410	1,410
2101 Military full-time equivalent employment	89	89	89
Allocation account:			
3101 Total compensable workyears: Military full-time equivalent employment	1,171	1,179	1,179

Trust Funds

MISCELLANEOUS TRUST FUNDS

Unavailable Receipts (in millions of dollars)

Identification code 75-9971-0-7-551	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			

Receipts:			
02.00 Gifts and contributions, Miscellaneous trust funds	35	37	37
02.20 Contributions, Indian health facilities	34	34	34
02.40 Interest, Miscellaneous trust funds			
02.99 Total receipts and collections	69	71	71
04.00 Total: Balances and collections	69	71	71
Appropriations:			
05.00 Miscellaneous trust funds	-69	-71	-71
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.02 Gifts	35	37	37
00.03 Contributions, Indian health facilities	39	34	34
10.00 Total new obligations	74	71	71
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	101	98	98
22.00 New budget authority (gross)	69	71	71
23.90 Total budgetary resources available for obligation	170	169	169
23.95 Total new obligations	-74	-71	-71
24.40 Unobligated balance carried forward, end of year	98	98	98
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	69	71	71
Change in obligated balances:			
72.40 Obligated balance, start of year	99	104	105
73.10 Total new obligations	74	71	71
73.20 Total outlays (gross)	-74	-70	-73
74.40 Obligated balance, end of year	104	105	103
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	68	15	15
86.98 Outlays from mandatory balances		55	58
87.00 Total outlays (gross)	68	70	73
Net budget authority and outlays:			
89.00 Budget authority	69	71	71
90.00 Outlays	68	70	73
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	30	25	30
92.02 Total investments, end of year: Federal securities: Par value	25	30	30

(Dollars in millions)

	2003	2004	2005
Distribution of budget authority by account:			
Gifts	35	37	37
Contributions, Indian health facilities	34	34	34
Distribution of outlays by account:			
Gifts	36	37	38
Contributions, Indian health facilities	32	33	35

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	3	3	3
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	2	1	1
25.2 Other services	10	14	14
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	14	1	1
25.5 Research and development contracts	5	11	11
25.7 Operation and maintenance of equipment	15	15	15

26.0	Supplies and materials	2	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	20	22	22
99.9	Total new obligations	74	71	71

Personnel Summary

Identification code 75-9971-0-7-551	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	36	36	36

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$39,497,000]** including the hire of passenger motor vehicles for investigations, \$40,323,000: Provided, That, of such amount, necessary sums are available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228. (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Direct program	37	39	40
09.01	HCFAC reimbursable program	166	164	164
09.02	Reimbursable program	16	17	17
10.00	Total new obligations	219	220	221
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	219	220	221
23.90	Total budgetary resources available for obligation	220	221	222
23.95	Total new obligations	-219	-220	-221
24.00	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	37	39	40
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	7	17	17
68.10	Change in uncollected customer payments from Federal sources (unexpired)	9		
68.90	Spending authority from offsetting collections (total discretionary)	16	17	17
Mandatory:				
69.00	Offsetting collections (cash)	155	164	164
69.10	Change in uncollected customer payments from Federal sources (unexpired)	11		
69.90	Spending authority from offsetting collections (total mandatory)	166	164	164
70.00	Total new budget authority (gross)	219	220	221
Change in obligated balances:				
72.40	Obligated balance, start of year		15	12
73.10	Total new obligations	219	220	221
73.20	Total outlays (gross)	-195	-223	-221
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10	Change in uncollected customer payments from Federal sources (expired)	11		
74.40	Obligated balance, end of year	15	12	11
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	32	52	53
86.93	Outlays from discretionary balances	2	7	4
86.97	Outlays from new mandatory authority	161	164	164
87.00	Total outlays (gross)	195	223	221
Offsets:				
88.00	Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-173	-181	-181

Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-20		
88.96	Portion of offsetting collections (cash) credited to expired accounts	11		

Net budget authority and outlays:

89.00	Budget authority	37	39	40
90.00	Outlays	22	42	40

The Office of Inspector General (OIG) identifies and recommends actions to correct fraud, waste, and abuse in HHS administered and assisted programs and operations through audits and investigations.

In addition to the discretionary resources appropriated to the OIG, the Health Insurance Portability and Accountability Act of 1996 makes available mandatory funding for use by the OIG. These funds are used to combat Medicare, Medicaid, and State Children's Health Insurance Program (SCHIP) fraud and abuse through a coordinated Health care fraud and abuse control (HCFAC) program with the Department of Justice. The following table shows total funding resources for the OIG:

(In millions of dollars)

	2003 actual	2004 est.	2005 est.
Budget Authority:			
Discretionary appropriations	37	39	40
Mandatory (HCFAC Account)	160	160	160
Total	197	199	200

Note.—The reimbursable program (HCFAC) in the Office of the Inspector General reflects the estimated distribution of the allocation account for 2004 and 2005. Actual 2004 and 2005 distributions will be determined by the Secretary of HHS and the Attorney General.

Object Classification (in millions of dollars)

Identification code 75-0128-0-1-551	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	19	21	22
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	20	22	23
12.1	Civilian personnel benefits	7	7	7
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.3	Other purchases of goods and services from Government accounts	4	4	4
31.0	Equipment	1	1	1
99.0	Direct obligations	37	39	40
99.0	Reimbursable obligations	182	181	181
99.9	Total new obligations	219	220	221

Personnel Summary

Identification code 75-0128-0-1-551	2003 actual	2004 est.	2005 est.	
Direct:				
Total compensable workyears:				
1001	Civilian full-time equivalent employment	286	287	286
1101	Military full-time equivalent employment	1	1	1
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	1,295	1,261	1,215

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2003 actual	2004 est.	2005 est.
Offsetting receipts from the public:			
75-274530 Health education assistance loans, downward reestimates of subsidies	210	49	.....
75-310700 Federal share of child support collections	1,102	1,147	1,174
Legislative proposal, subject to PAYGO			15
General Fund Offsetting receipts from the public	1,312	1,196	1,189

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated under this Act may be used to implement section 399F(b) of the Public Health Service Act or section 1503 of the National Institutes of Health Revitalization Act of 1993, Public Law 103-43.

SEC. 204. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level **II**.

SEC. 205. None of the funds appropriated in this Act may be expended pursuant to section 241 of the Public Health Service Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in the Department of Health and Human Services, prior to the Secretary's preparation and submission of a report to the Committee on Appropriations of the Senate and of the House detailing the planned uses of such funds.]

SEC. **[206]** 205. Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary shall determine, but not more than **[2.2]** 2.3 percent, of any amounts appropriated for programs authorized under said Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.

(TRANSFER OF FUNDS)

SEC. **[207]** 206. Not to exceed **[1]** 3 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That an appropriation may be increased by up to an additional 2 percent **[subject to approval by]** *after notification* of the House and Senate Committees on Appropriations: *Provided further*, That the Appropriations Committees of both Houses of Congress are notified at least 15 days in advance of any transfer.

SEC. **[208]** 207. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes, centers, and divisions from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Congress is promptly notified of the transfer.

SEC. **[209]** 208. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. **[210]** 209. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health

Service Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. **[211]** 210. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare+Choice program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare+Choice organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. **[212]** 211. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 213. The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990 (Public Law 101-167) is amended—

(1) in section 599D (8 U.S.C. 1157 note)—

(A) in subsection (b)(3), by striking "1997, 1998, 1999, 2000, 2001, 2002, and 2003" and inserting "1997, 1998, 1999, 2000, 2001, 2002, 2003, and 2004"; and

(B) in subsection (e), by striking "October 1, 2003" each place it appears and inserting "October 1, 2004";

(C) in subsection (b)(1)—

(i) in subparagraph (A), by striking "and" at the end;

(ii) in subparagraph (B), by striking the period and inserting "and"; and

(iii) by adding at the end the following:

"(C) one or more categories of aliens who are or were nationals and residents of the Islamic Republic or Iran who, as members of a religious minority in Iran, share common characteristics that identify them as targets of persecution in that state on account of race, religion, nationality, membership in a particular social group, or political opinion.";

(2) in section 599E (8 U.S.C. 1255 note) in subsection (b)(2), by striking "September 30, 2003" and inserting "September 30, 2004".]

SEC. **[214]** 212. (a) Except as provided by subsection (e) none of the funds appropriated by this Act may be used to withhold substance abuse funding from a State pursuant to section 1926 of the Public Health Service Act (42 U.S.C. 300x-26) if such State certifies to the Secretary of Health and Human Services by May 1, **[2004]** 2005 that the State will commit additional State funds, in accordance with subsection (b), to ensure compliance with State laws prohibiting the sale of tobacco products to individuals under 18 years of age.

(b) The amount of funds to be committed by a State under subsection (a) shall be equal to 1 percent of such State's substance abuse block grant allocation for each percentage point by which the State misses the retailer compliance rate goal established by the Secretary of Health and Human Services under section 1926 of such Act.

(c) The State is to maintain State expenditures in fiscal year **[2004]** 2005 for tobacco prevention programs and for compliance activities at a level that is not less than the level of such expenditures maintained by the State for fiscal year **[2003]** 2004, and adding to that level the additional funds for tobacco compliance activities required under subsection (a). The State is to submit a report to the Secretary on all fiscal year **[2003]** 2004 State expenditures and all fiscal year **[2004]** 2005 obligations for tobacco prevention and compliance activities by program activity by July 31, **[2004]** 2005.

(d) The Secretary shall exercise discretion in enforcing the timing of the State obligation of the additional funds required by the certification described in subsection (a) as late as July 31, **[2004]** 2005.

(e) None of the funds appropriated by this Act may be used to withhold substance abuse funding pursuant to section 1926 from a territory that receives less than \$1,000,000.

SEC. [215] 213. In order for the Centers for Disease Control and Prevention to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2004] 2005, the Secretary of Health and Human Services—

(1) may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)). The Secretary of Health and Human Services shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 (22 U.S.C. 3927) and other applicable statutes administered by the Department of State, and

(2) is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of the Department of Health and Human Services. The Department of State shall cooperate fully with the Secretary of Health and Human Services to ensure that the Department of Health and Human Services has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary of Health and Human Services is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

SEC. [216] 214. The Division of Federal Occupational Health may utilize personal services contracting to employ professional management/administrative and occupational health professionals.

SEC. 217. Notwithstanding section 409B(c) of the Public Health Service Act regarding a limitation on the number of such grants, funds appropriated in this Act and Acts in fiscal years thereafter may be expended by the Director of the National Institutes of Health to award Core Center Grants to encourage the development of innovative multidisciplinary research and provide training concerning Parkinson's disease. Each center funded under such grants shall be designated as a Morris K. Udall Center for Research on Parkinson's Disease.]

SEC. 218. Not later than 90 days after the date of enactment of this Act, the Director of the National Institutes of Health shall submit to the appropriate committees of Congress a report that shall—

(1) contain the recommendations of the Director concerning the role of the National Institutes of Health in promoting the affordability of inventions and products developed with Federal funds; and

(2) specify whether any circumstances exist to prevent the Director from promoting the affordability of inventions and products developed with Federal funds.]

SEC. 219. Notwithstanding any other provisions of law, funds made available under this heading may be used to continue operating

the Council on Graduate Medical Education established by section 301 of Public Law 102-408.]

SEC. 220. DESIGNATION OF SENATOR PAUL D. WELLSTONE NIH MDCRC PROGRAM. (a) FINDINGS.—Congress finds the following:

(1) On December 18, 2001, Public Law 107-84, otherwise known as the Muscular Dystrophy Community Assistance, Research and Education Amendments of 2001, or the MD CARE Act, was signed into law to provide for research and education with respect to various forms of muscular dystrophy, including Duchenne, Becker, limb girdle, congenital, facioscapulohumeral, myotonic, oculopharyngeal, distal, and EmeryDreifuss muscular dystrophies.

(2) In response to the MD CARE Act of 2001, in September 2002, the National Institutes of Health (NIH) announced its intention to establish the Muscular Dystrophy Cooperative Research Centers (MDCRC) program.

(3) Senator Paul D. Wellstone was a driving force behind enactment of the MD CARE Act, which led to the establishment of the MDCRC program.

(b) DESIGNATION.—The NIH Muscular Dystrophy Cooperative Research Centers (MDCRC) program shall be known and designated as the “Senator Paul D. Wellstone Muscular Dystrophy Cooperative Research Centers”, in honor of Senator Paul D. Wellstone who was deceased on October 25, 2002.

(c) REFERENCES.—Any reference in a law, regulation, document, paper, or other record of the United States to the NIH program of Muscular Dystrophy Cooperative Research Centers shall be deemed to be a reference to the “Senator Paul D. Wellstone Muscular Dystrophy Cooperative Research Centers.”]

SEC. [221] 215. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of the National Institutes of Health may use funds available under section 402(i) of the Public Health Service Act (42 U.S.C. 282(i)) to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research in support of the NIH Roadmap Initiative of the Director.

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director of the National Institutes of Health may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the Public Health Service Act (42 U.S.C. 241, 284(b)(1)(B), 284(b)(2), 284a(a)(3)(A), 289a, and 289c).

SEC. 216. *With the funds appropriated to the National Institutes of Health in this Act, NIH is authorized to obligate in fiscal year 2005 the full multi-year cost of a grant or contract that is awarded in that year, and any funds which may be deobligated subsequently shall remain available until expended for the same purposes.*

SEC. 222. Section 307(c) of the Denali Commission Act of 1998 (42 U.S.C. 3121 note) is amended by striking “is authorized to make grants” and inserting “is authorized to make interagency transfers”.] (Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Note: Section 167, Division H, HR 2673, Consolidated Appropriations Bill, 2004, appropriates additional amounts for the Department of Health and Human Services for 2004. The language is presented with the Government-wide general provisions.