

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2003		FY 2004		FY 2005
	Enacted	Supp.	Enacted	Supp.	Request
<b><u>Department of Agriculture</u></b>					
<b><u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u></b>					
Emergency Preparedness and Response.....	1.8	---	5.1	---	2.9
Protecting Critical Infrastructure and Key Assets.....	7.4	---	4.4	---	9.5
Total, Executive Operations/Office of the Chief Information Officer.....	9.2	---	9.5	---	12.4
<b><u>Executive Operations/Executive operations (005-04-0705)</u></b>					
Emergency Preparedness and Response.....	---	---	0.5	---	1.5
Total, Executive Operations/Executive operations.....	---	---	0.5	---	1.5
<b><u>Departmental Administration/Agriculture buildings and facilities (005-05-0117)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	8.1	---	7.5	---	11.9
Total, Departmental Administration/Agriculture buildings and facilities.....	8.1	---	7.5	---	11.9
<b><u>Departmental Administration/Departmental administration (005-05-0120)</u></b>					
Emergency Preparedness and Response.....	0.5	---	1.1	---	0.9
Protecting Critical Infrastructure and Key Assets.....	0.7	---	0.5	---	1.7
Total, Departmental Administration/Departmental administration.....	1.2	---	1.6	---	2.6
<b><u>Economic Research Service/Economic Research Service (005-13-1701)</u></b>					
Emergency Preparedness and Response.....	---	---	1.0	---	1.0
Total, Economic Research Service/Economic Research Service.....	---	---	1.0	---	1.0
<b><u>Agricultural Research Service/Salaries and expenses (005-18-1400)</u></b>					
Defending Against Catastrophic Threats.....	11.8	---	20.8	---	49.0
Total, Agricultural Research Service/Salaries and expenses.....	11.8	---	20.8	---	49.0
<b><u>Agricultural Research Service/Buildings and facilities (005-18-1401)</u></b>					
Defending Against Catastrophic Threats.....	32.8	110.0	---	---	178.0
Protecting Critical Infrastructure and Key Assets.....	---	---	10.5	---	---
Total, Agricultural Research Service/Buildings and facilities.....	32.8	110.0	10.5	---	178.0
<b><u>Cooperative State Research, Education, and Extensi/Extension activities (005-20-0502)</u></b>					
Emergency Preparedness and Response.....	31.6	---	31.2	---	31.3
Total, Cooperative State Research, Education, and Extensi/Extension activities.....	31.6	---	31.2	---	31.3
<b><u>Cooperative State Research, Education, and Extensi/Research and education activities (005-20-1500)</u></b>					
Emergency Preparedness and Response.....	---	---	---	---	5.0
Total, Cooperative State Research, Education, and Extensi/Research and education activities.....	---	---	---	---	5.0
<b><u>Cooperative State Research, Education, and Extensi/Integrated activities (005-20-1502)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	---	---	8.0	---	30.0
Total, Cooperative State Research, Education, and Extensi/Integrated activities.....	---	---	8.0	---	30.0
<b><u>Animal and Plant Health Inspection Service/MANDATORY FEE FUNDED, Salaries and Expenses (005-32-1600)</u></b>					
Border and Transportation Security.....	119.0	---	133.0	---	140.0
Total, Animal and Plant Health Inspection Service/MANDATORY FEE FUNDED, Salaries and Exp	119.0	---	133.0	---	140.0

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<b><u>Department of Agriculture</u></b>					
<u>Animal and Plant Health Inspection Service/Salaries and expenses (005-32-1600)</u>					
Border and Transportation Security.....	24.2	---	28.1	---	27.2
Emergency Preparedness and Response.....	10.0	---	9.6	---	17.6
Protecting Critical Infrastructure and Key Assets.....	43.3	---	52.2	---	107.0
Total, Animal and Plant Health Inspection Service/Salaries and expenses.....	77.5	---	89.9	---	151.8
<u>Food Safety and Inspection Service/Salaries and expenses (005-35-3700)</u>					
Border and Transportation Security.....	---	---	2.0	---	2.0
Emergency Preparedness and Response.....	6.9	---	6.9	---	8.9
Intelligence and Warning.....	0.8	---	0.8	---	19.8
Protecting Critical Infrastructure and Key Assets.....	1.0	---	3.4	---	5.9
Total, Food Safety and Inspection Service/Salaries and expenses.....	8.7	---	13.1	---	36.6
<b>Total, Department of Agriculture Budget Authority.....</b>	<b>299.9</b>	<b>110.0</b>	<b>326.6</b>	<b>---</b>	<b>651.1</b>
<b><u>Department of Commerce</u></b>					
<u>Departmental Management/Salaries and expenses (006-05-0120)</u>					
Emergency Preparedness and Response.....	5.4	---	4.2	---	5.4
Protecting Critical Infrastructure and Key Assets.....	5.2	---	5.3	---	9.8
Total, Departmental Management/Salaries and expenses.....	10.6	---	9.5	---	15.2
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	1.0	---	1.0
Total, Departmental Management/Office of the Inspector General.....	---	---	1.0	---	1.0
<u>Departmental Management/MANDATORY, FEE FUNDED Working capital fund (006-05-4511)</u>					
Protecting Critical Infrastructure and Key Assets.....	9.5	---	9.5	---	10.8
Total, Departmental Management/MANDATORY, FEE FUNDED Working capital fund.....	9.5	---	9.5	---	10.8
<u>Bureau of Industry and Security/Operations and administration (006-30-0300)</u>					
Defending Against Catastrophic Threats.....	63.9	---	60.0	---	69.5
Total, Bureau of Industry and Security/Operations and administration.....	63.9	---	60.0	---	69.5
<u>National Oceanic and Atmospheric Administration/Operations, research, and facilities (006-48-1450)</u>					
Emergency Preparedness and Response.....	3.0	---	3.0	---	3.0
Protecting Critical Infrastructure and Key Assets.....	6.4	---	6.1	---	11.2
Total, National Oceanic and Atmospheric Administration/Operations, research, and facilities.....	9.4	---	9.1	---	14.2
<u>National Oceanic and Atmospheric Administration/Procurement, acquisition and construction (006-48-1460)</u>					
Emergency Preparedness and Response.....	1.8	---	17.2	---	11.3
Protecting Critical Infrastructure and Key Assets.....	---	---	1.2	---	3.7
Total, National Oceanic and Atmospheric Administration/Procurement, acquisition and constructio	1.8	---	18.4	---	15.0
<u>National Institute of Standards and Technology/Scientific and technical research and services (006-55-0500)</u>					
Emergency Preparedness and Response.....	5.0	---	5.0	---	5.0
Protecting Critical Infrastructure and Key Assets.....	11.4	---	18.8	---	19.3
Total, National Institute of Standards and Technology/Scientific and technical research and service	16.4	---	23.8	---	24.3
<b>Total, Department of Commerce Budget Authority.....</b>	<b>111.6</b>	<b>---</b>	<b>131.2</b>	<b>---</b>	<b>150.1</b>

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<b><u>Department of Defense--Military</u></b>					
<b><u>Military Personnel/Military personnel, Marine Corps (007-05-1105)</u></b>					
Emergency Preparedness and Response.....	16.0	---	17.5	---	18.3
Protecting Critical Infrastructure and Key Assets.....	404.0	---	455.8	---	515.3
<b>Total, Military Personnel/Military personnel, Marine Corps.....</b>	<b>420.0</b>	<b>---</b>	<b>473.3</b>	<b>---</b>	<b>533.6</b>
<b><u>Military Personnel/Reserve personnel, Marine Corps (007-05-1108)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	4.0	---	3.2	---	3.3
<b>Total, Military Personnel/Reserve personnel, Marine Corps.....</b>	<b>4.0</b>	<b>---</b>	<b>3.2</b>	<b>---</b>	<b>3.3</b>
<b><u>Military Personnel/Reserve personnel, Navy (007-05-1405)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	79.0	---	84.9	---	96.7
<b>Total, Military Personnel/Reserve personnel, Navy.....</b>	<b>79.0</b>	<b>---</b>	<b>84.9</b>	<b>---</b>	<b>96.7</b>
<b><u>Military Personnel/Military personnel, Navy (007-05-1453)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	494.0	---	506.3	---	534.5
<b>Total, Military Personnel/Military personnel, Navy.....</b>	<b>494.0</b>	<b>---</b>	<b>506.3</b>	<b>---</b>	<b>534.5</b>
<b><u>Military Personnel/Military personnel, Army (007-05-2010)</u></b>					
Emergency Preparedness and Response.....	---	---	70.0	---	---
Protecting Critical Infrastructure and Key Assets.....	525.0	---	497.8	---	594.1
<b>Total, Military Personnel/Military personnel, Army.....</b>	<b>525.0</b>	<b>---</b>	<b>567.8</b>	<b>---</b>	<b>594.1</b>
<b><u>Military Personnel/National Guard personnel, Army (007-05-2060)</u></b>					
Emergency Preparedness and Response.....	33.0	---	52.2	---	57.4
Protecting Critical Infrastructure and Key Assets.....	67.0	---	473.7	---	494.0
<b>Total, Military Personnel/National Guard personnel, Army.....</b>	<b>100.0</b>	<b>---</b>	<b>525.9</b>	<b>---</b>	<b>551.4</b>
<b><u>Military Personnel/Reserve personnel, Army (007-05-2070)</u></b>					
Emergency Preparedness and Response.....	4.0	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	363.0	---	350.1	---	364.9
<b>Total, Military Personnel/Reserve personnel, Army.....</b>	<b>367.0</b>	<b>---</b>	<b>350.1</b>	<b>---</b>	<b>364.9</b>
<b><u>Military Personnel/Military personnel, Air Force (007-05-3500)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	1,017.0	---	1,245.0	---	1,291.9
<b>Total, Military Personnel/Military personnel, Air Force.....</b>	<b>1,017.0</b>	<b>---</b>	<b>1,245.0</b>	<b>---</b>	<b>1,291.9</b>
<b><u>Military Personnel/Reserve personnel, Air Force (007-05-3700)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	76.0	---	41.8	---	43.0
<b>Total, Military Personnel/Reserve personnel, Air Force.....</b>	<b>76.0</b>	<b>---</b>	<b>41.8</b>	<b>---</b>	<b>43.0</b>
<b><u>Military Personnel/National Guard personnel, Air Force (007-05-3850)</u></b>					
Emergency Preparedness and Response.....	---	---	9.5	---	9.6
Protecting Critical Infrastructure and Key Assets.....	135.0	---	133.3	---	138.3
<b>Total, Military Personnel/National Guard personnel, Air Force.....</b>	<b>135.0</b>	<b>---</b>	<b>142.8</b>	<b>---</b>	<b>147.9</b>
<b><u>Operation and Maintenance/Operation and maintenance, Defense-wide (007-10-0100)</u></b>					
Emergency Preparedness and Response.....	6.0	---	9.6	---	15.1
Protecting Critical Infrastructure and Key Assets.....	112.0	---	121.2	---	284.8
<b>Total, Operation and Maintenance/Operation and maintenance, Defense-wide.....</b>	<b>118.0</b>	<b>---</b>	<b>130.8</b>	<b>---</b>	<b>299.9</b>

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<b><u>Department of Defense--Military</u></b>					
<b><u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	4.0	---	4.2	---	4.3
Total, Operation and Maintenance/Office of the Inspector General.....	4.0	---	4.2	---	4.3
<b><u>Operation and Maintenance/Defense health program (007-10-0130)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	18.0	---	9.7	---	10.0
Total, Operation and Maintenance/Defense health program.....	18.0	---	9.7	---	10.0
<b><u>Operation and Maintenance/Operation and maintenance, Marine Corps (007-10-1106)</u></b>					
Emergency Preparedness and Response.....	5.0	---	7.7	---	8.2
Protecting Critical Infrastructure and Key Assets.....	254.0	---	59.9	---	60.2
Total, Operation and Maintenance/Operation and maintenance, Marine Corps.....	259.0	---	67.6	---	68.4
<b><u>Operation and Maintenance/Operation and maintenance, Navy (007-10-1804)</u></b>					
Emergency Preparedness and Response.....	14.0	---	12.8	---	13.2
Protecting Critical Infrastructure and Key Assets.....	987.0	---	715.0	---	780.0
Total, Operation and Maintenance/Operation and maintenance, Navy.....	1,001.0	---	727.7	---	793.2
<b><u>Operation and Maintenance/Operation and maintenance, Navy Reserve (007-10-1806)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	72.0	---	28.2	---	48.6
Total, Operation and Maintenance/Operation and maintenance, Navy Reserve.....	72.0	---	28.2	---	48.6
<b><u>Operation and Maintenance/Operation and maintenance, Army (007-10-2020)</u></b>					
Emergency Preparedness and Response.....	28.0	---	20.7	---	36.3
Protecting Critical Infrastructure and Key Assets.....	474.0	---	554.7	---	556.7
Total, Operation and Maintenance/Operation and maintenance, Army.....	502.0	---	575.4	---	593.0
<b><u>Operation and Maintenance/Operation and maintenance, Army National Guard (007-10-2065)</u></b>					
Emergency Preparedness and Response.....	10.0	---	40.9	---	41.5
Protecting Critical Infrastructure and Key Assets.....	38.0	---	41.8	---	54.5
Total, Operation and Maintenance/Operation and maintenance, Army National Guard.....	48.0	---	82.6	---	96.0
<b><u>Operation and Maintenance/Operation and maintenance, Army Reserve (007-10-2080)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	43.0	---	41.9	---	46.3
Total, Operation and Maintenance/Operation and maintenance, Army Reserve.....	43.0	---	41.9	---	46.3
<b><u>Operation and Maintenance/Operation and maintenance, Air Force (007-10-3400)</u></b>					
Emergency Preparedness and Response.....	95.0	---	3.7	---	3.2
Protecting Critical Infrastructure and Key Assets.....	969.0	---	320.1	---	269.6
Total, Operation and Maintenance/Operation and maintenance, Air Force.....	1,064.0	---	323.8	---	272.7
<b><u>Operation and Maintenance/Operation and maintenance, Air Force Reserve (007-10-3740)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	38.0	---	39.0
Total, Operation and Maintenance/Operation and maintenance, Air Force Reserve.....	1.0	---	38.0	---	39.0
<b><u>Operation and Maintenance/Operation and maintenance, Air National Guard (007-10-3840)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	55.0	---	47.8	---	49.2
Total, Operation and Maintenance/Operation and maintenance, Air National Guard.....	55.0	---	47.8	---	49.2

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<b><u>Department of Defense--Military</u></b>					
<b><u>Procurement/Procurement, Defense-wide (007-15-0300)</u></b>					
Emergency Preparedness and Response.....	---	---	84.5	---	104.8
Protecting Critical Infrastructure and Key Assets.....	62.0	---	20.2	---	24.6
Total, Procurement/Procurement, Defense-wide.....	62.0	---	104.7	---	129.4
<b><u>Procurement/Procurement, Marine Corps (007-15-1109)</u></b>					
Emergency Preparedness and Response.....	1.0	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	8.0	---	5.1	---	5.1
Total, Procurement/Procurement, Marine Corps.....	9.0	---	5.1	---	5.1
<b><u>Procurement/Weapons procurement, Navy (007-15-1507)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	29.0	---	45.1	---	140.8
Total, Procurement/Weapons procurement, Navy.....	29.0	---	45.1	---	140.8
<b><u>Procurement/Procurement of ammunition, Navy and Marine Corps (007-15-1508)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	32.0	---	37.7	---	44.9
Total, Procurement/Procurement of ammunition, Navy and Marine Corps.....	32.0	---	37.7	---	44.9
<b><u>Procurement/Other procurement, Navy (007-15-1810)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	217.0	---	191.3	---	312.7
Total, Procurement/Other procurement, Navy.....	217.0	---	191.3	---	312.7
<b><u>Procurement/Other procurement, Army (007-15-2035)</u></b>					
Emergency Preparedness and Response.....	---	---	2.4	---	0.5
Protecting Critical Infrastructure and Key Assets.....	553.0	---	102.4	---	112.3
Total, Procurement/Other procurement, Army.....	553.0	---	104.8	---	112.8
<b><u>Procurement/Other procurement, Air Force (007-15-3080)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	202.0	---	121.3	---	273.8
Total, Procurement/Other procurement, Air Force.....	202.0	---	121.3	---	273.8
<b><u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Defense-wide (007-20-0400)</u></b>					
Defending Against Catastrophic Threats.....	105.0	---	146.8	---	161.3
Protecting Critical Infrastructure and Key Assets.....	35.0	---	38.2	---	80.1
Total, Research, Development, Test, and Evaluation/Research, development, test, and evaluation,.....	140.0	---	185.0	---	241.4
<b><u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Navy (007-20-1319)</u></b>					
Emergency Preparedness and Response.....	1.0	---	2.0	---	3.1
Protecting Critical Infrastructure and Key Assets.....	22.0	---	45.9	---	43.1
Total, Research, Development, Test, and Evaluation/Research, development, test, and evaluation,.....	23.0	---	47.9	---	46.2
<b><u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Army (007-20-2040)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	42.0	---	28.4	---	29.4
Total, Research, Development, Test, and Evaluation/Research, development, test, and evaluation,.....	42.0	---	28.4	---	29.4
<b><u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Air Force (007-20-3600)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	7.0	---	5.7	---	23.2
Total, Research, Development, Test, and Evaluation/Research, development, test, and evaluation,.....	7.0	---	5.7	---	23.2

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<b><u>Department of Defense--Military</u></b>					
<u>Military Construction/Military construction, Defense-wide (007-25-0500)</u>					
Protecting Critical Infrastructure and Key Assets.....	6.0	---	7.9	---	18.6
Total, Military Construction/Military construction, Defense-wide.....	6.0	---	7.9	---	18.6
<u>Military Construction/Military construction, Navy (007-25-1205)</u>					
Protecting Critical Infrastructure and Key Assets.....	363.0	---	63.1	---	153.0
Total, Military Construction/Military construction, Navy.....	363.0	---	63.1	---	153.0
<u>Military Construction/Military construction, Army (007-25-2050)</u>					
Protecting Critical Infrastructure and Key Assets.....	185.0	---	22.9	---	---
Total, Military Construction/Military construction, Army.....	185.0	---	22.9	---	---
<u>Military Construction/Military construction, Army National Guard (007-25-2085)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	3.1	---	---
Total, Military Construction/Military construction, Army National Guard.....	---	---	3.1	---	---
<u>Military Construction/Military construction, Army Reserve (007-25-2086)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.4	---	---
Total, Military Construction/Military construction, Army Reserve.....	---	---	0.4	---	---
<u>Military Construction/Military construction, Air Force (007-25-3300)</u>					
Protecting Critical Infrastructure and Key Assets.....	170.0	---	30.7	---	10.1
Total, Military Construction/Military construction, Air Force.....	170.0	---	30.7	---	10.1
<b>Total, Department of Defense--Military Budget Authority.....</b>	<b>8,442.0</b>	<b>---</b>	<b>7,024.0</b>	<b>---</b>	<b>8,023.1</b>
<b><u>Department of Education</u></b>					
<u>Federal Student Aid/Student aid administration (018-45-0202)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	1.4	---	1.6
Total, Federal Student Aid/Student aid administration.....	---	---	1.4	---	1.6
<u>Departmental Management/Office for Civil Rights (018-80-0700)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.5	---	1.5
Total, Departmental Management/Office for Civil Rights.....	---	---	0.5	---	1.5
<u>Departmental Management/Program administration (018-80-0800)</u>					
Emergency Preparedness and Response.....	0.7	---	0.3	---	0.6
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.6	---	3.7
Total, Departmental Management/Program administration.....	5.7	---	5.9	---	4.3
<u>Departmental Management/Office of the Inspector General (018-80-1400)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.2	---	0.4
Total, Departmental Management/Office of the Inspector General.....	---	---	0.2	---	0.4
<b>Total, Department of Education Budget Authority.....</b>	<b>5.7</b>	<b>---</b>	<b>8.0</b>	<b>---</b>	<b>7.7</b>
<b><u>Department of Energy</u></b>					
<u>National Nuclear Security Administration/Weapons activities (019-05-0240)</u>					
Emergency Preparedness and Response.....	120.9	---	107.6	---	99.2
Protecting Critical Infrastructure and Key Assets.....	630.8	67.0	712.3	---	878.3
Total, National Nuclear Security Administration/Weapons activities.....	751.7	67.0	819.9	---	977.5

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<b>Department of Energy</b>					
<u>National Nuclear Security Administration/Defense nuclear nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats.....	---	84.0	---	---	---
Total, National Nuclear Security Administration/Defense nuclear nonproliferation.....	---	84.0	---	---	---
<u>Environmental and Other Defense Activities/Defense environmental restoration and waste management (019-10-0242)</u>					
Protecting Critical Infrastructure and Key Assets.....	258.7	6.0	---	---	---
Total, Environmental and Other Defense Activities/Defense environmental restoration and waste m	258.7	6.0	---	---	---
<u>Environmental and Other Defense Activities/Other defense activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets.....	93.0	---	158.8	---	144.7
Total, Environmental and Other Defense Activities/Other defense activities.....	93.0	---	158.8	---	144.7
<u>Environmental and Other Defense Activities/Defense facilities closure projects (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets.....	55.3	---	294.0	---	264.7
Total, Environmental and Other Defense Activities/Defense facilities closure projects.....	55.3	---	294.0	---	264.7
<u>Energy Programs/FEE FUNDED, Federal Energy Regulatory Commission (019-20-0212)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.2	---	1.2	---	1.2
Total, Energy Programs/FEE FUNDED, Federal Energy Regulatory Commission.....	1.2	---	1.2	---	1.2
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets.....	43.8	4.3	47.2	---	67.9
Total, Energy Programs/Science.....	43.8	4.3	47.2	---	67.9
<u>Power Marketing Administration/MANDATORY, Bonneville Power Administration fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets.....	10.0	---	11.0	---	11.0
Total, Power Marketing Administration/MANDATORY, Bonneville Power Administration fund.....	10.0	---	11.0	---	11.0
<u>Power Marketing Administration/Colorado river basins power marketing fund, Western Area Power A (019-50-4452)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.3	---	---	---	0.4
Total, Power Marketing Administration/Colorado river basins power marketing fund, Western Area	0.3	---	---	---	0.4
<u>Power Marketing Administration/Construction, rehabilitation, operation and maintenance, Western (019-50-5068)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.0	---	4.0	---	4.6
Total, Power Marketing Administration/Construction, rehabilitation, operation and maintenance, W	2.0	---	4.0	---	4.6
<u>Departmental Administration/Departmental administration (019-60-0228)</u>					
Protecting Critical Infrastructure and Key Assets.....	31.0	---	26.3	---	24.9
Total, Departmental Administration/Departmental administration.....	31.0	---	26.3	---	24.9
<b>Total, Department of Energy Budget Authority.....</b>	<b>1,246.9</b>	<b>161.3</b>	<b>1,362.5</b>	<b>---</b>	<b>1,496.9</b>
<b>Department of Health and Human Services</b>					
<u>Food and Drug Administration/Salaries and expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats.....	97.1	---	115.7	---	180.7
Emergency Preparedness and Response.....	56.1	---	55.5	---	61.1
Protecting Critical Infrastructure and Key Assets.....	11.6	---	12.3	---	13.0
Total, Food and Drug Administration/Salaries and expenses.....	164.8	---	183.5	---	254.8

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2003		FY 2004		FY 2005
	Enacted	Supp.	Enacted	Supp.	Request
<b><u>Department of Health and Human Services</u></b>					
<b><u>Health Resources and Services Administration/Health resources and services (009-15-0350)</u></b>					
Emergency Preparedness and Response.....	0.3	---	43.7	---	43.6
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, Health Resources and Services Administration/Health resources and services.....	1.3	---	44.7	---	44.6
<b><u>Indian Health Services/Indian Health Services (009-17-0390)</u></b>					
Emergency Preparedness and Response.....	0.6	---	0.6	---	1.5
Protecting Critical Infrastructure and Key Assets.....	12.8	---	12.8	---	15.7
Total, Indian Health Services/Indian Health Services.....	13.3	---	13.3	---	17.2
<b><u>Centers for Disease Control and Prevention/Disease control, research, and training (009-20-0943)</u></b>					
Emergency Preparedness and Response.....	0.8	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets.....	19.2	---	19.9	---	20.5
Total, Centers for Disease Control and Prevention/Disease control, research, and training.....	19.9	---	20.4	---	21.0
<b><u>National Institutes of Health/National Institutes of Health (009-25-9915)</u></b>					
Defending Against Catastrophic Threats.....	1,549.4	---	1,620.9	---	1,694.2
Emergency Preparedness and Response.....	0.6	---	2.9	---	1.6
Protecting Critical Infrastructure and Key Assets.....	83.0	---	81.1	---	87.6
Total, National Institutes of Health/National Institutes of Health.....	1,633.0	---	1,705.0	---	1,783.4
<b><u>Substance Abuse and Mental Health Services Adminis/Substance abuse and mental health services (009-30-1362)</u></b>					
Emergency Preparedness and Response.....	0.1	---	0.1	---	0.2
Total, Substance Abuse and Mental Health Services Adminis/Substance abuse and mental health.....	0.1	---	0.1	---	0.2
<b><u>Agency for Healthcare Research and Quality/Health care policy and research (009-33-1700)</u></b>					
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.5
Total, Agency for Healthcare Research and Quality/Health care policy and research.....	0.2	---	0.2	---	0.5
<b><u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u></b>					
Emergency Preparedness and Response.....	1.3	---	1.6	---	4.7
Protecting Critical Infrastructure and Key Assets.....	8.6	---	11.2	---	9.3
Total, Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund.....	9.9	---	12.8	---	14.0
<b><u>Administration for Children and Families/Children and families services programs (009-70-1536)</u></b>					
Emergency Preparedness and Response.....	0.4	---	0.4	---	0.1
Protecting Critical Infrastructure and Key Assets.....	0.4	---	0.4	---	0.6
Total, Administration for Children and Families/Children and families services programs.....	0.9	---	0.9	---	0.7
<b><u>Administration on Aging/Aging services programs (009-75-0142)</u></b>					
Emergency Preparedness and Response.....	0.1	---	0.1	---	0.1
Total, Administration on Aging/Aging services programs.....	0.1	---	0.1	---	0.1
<b><u>Departmental Management/General departmental management (009-90-9912)</u></b>					
Defending Against Catastrophic Threats.....	17.9	---	17.9	---	55.4
Emergency Preparedness and Response.....	2,094.5	142.0	2,083.5	---	2,056.7
Protecting Critical Infrastructure and Key Assets.....	32.8	---	12.9	---	12.9
Total, Departmental Management/General departmental management.....	2,145.3	142.0	2,114.4	---	2,125.1



# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Health and Human Services</u></b>					
<u>Program Support Center/MANDATORY, HHS service and supply fund (009-91-9941)</u>					
Emergency Preparedness and Response.....	0.8	---	0.8	---	1.5
Protecting Critical Infrastructure and Key Assets.....	12.9	---	12.9	---	13.2
Total, Program Support Center/MANDATORY, HHS service and supply fund.....	13.6	---	13.7	---	14.6
<b>Total, Department of Health and Human Services Budget Authority.....</b>	<b>4,002.4</b>	<b>142.0</b>	<b>4,109.0</b>	<b>---</b>	<b>4,276.1</b>
<b><u>Department of Homeland Security</u></b>					
<u>Departmental Management/Departmental Operations (024-10-0100)</u>					
Emergency Preparedness and Response.....	0.6	---	2.0	---	2.7
Intelligence and Warning.....	1.5	---	---	---	---
Other.....	9.0	---	103.2	---	115.3
Protecting Critical Infrastructure and Key Assets.....	5.0	---	37.0	---	39.2
Total, Departmental Management/Departmental Operations.....	16.0	---	142.2	---	157.2
<u>Departmental Management/Counterterrorism Fund (024-10-0101)</u>					
Border and Transportation Security.....	---	150.0	---	---	---
Protecting Critical Infrastructure and Key Assets.....	10.0	---	10.0	---	20.0
Total, Departmental Management/Counterterrorism Fund.....	10.0	150.0	10.0	---	20.0
<u>Departmental Management/Department-wide technology investments (024-10-0102)</u>					
Border and Transportation Security.....	47.0	---	100.0	---	100.0
Intelligence and Warning.....	---	---	10.0	---	10.0
Other.....	---	---	21.0	---	21.0
Total, Departmental Management/Department-wide technology investments.....	47.0	---	131.0	---	131.0
<u>Departmental Management/State and local programs (024-10-0560)</u>					
Emergency Preparedness and Response.....	1,007.4	2,030.0	3,268.0	---	2,814.8
Other.....	5.0	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	204.0	220.0	173.0	---	246.0
Total, Departmental Management/State and local programs.....	1,216.4	2,250.0	3,441.0	---	3,060.8
<u>Departmental Management/Firefighter assistance grants (024-10-0561)</u>					
Emergency Preparedness and Response.....	---	---	---	---	500.0
Total, Departmental Management/Firefighter assistance grants.....	---	---	---	---	500.0
<u>Immigration Services/Operating Expenses (024-30-0300)</u>					
Border and Transportation Security.....	---	3.0	---	---	---
Total, Immigration Services/Operating Expenses.....	---	3.0	---	---	---
<u>U.S. Secret Service/Operating Expenses (024-40-0400)</u>					
Domestic Counterterrorism.....	8.6	---	4.5	---	4.5
Intelligence and Warning.....	53.6	---	56.0	---	58.0
Protecting Critical Infrastructure and Key Assets.....	912.0	30.0	1,010.6	---	1,034.5
Total, U.S. Secret Service/Operating Expenses.....	974.2	30.0	1,071.1	---	1,097.0
<u>U.S. Secret Service/Capital Acquisitions (024-40-0401)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.0	---	3.0	---	3.0
Total, U.S. Secret Service/Capital Acquisitions.....	3.0	---	3.0	---	3.0

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Homeland Security</u></b>					
<b><u>Transportation Security Administration/DISCRETIONARY FEE FUNDED, Salaries and Expenses (024-50-0508)</u></b>					
Border and Transportation Security.....	2,153.0	-705.0	2,277.0	---	2,397.0
Total, Transportation Security Administration/DISCRETIONARY FEE FUNDED, Salaries and Expe	2,153.0	-705.0	2,277.0	---	2,397.0
<b><u>Transportation Security Administration/DISCRETIONARY, Transportation security administration (024-50-0508)</u></b>					
Border and Transportation Security.....	2,481.4	1,450.0	2,114.1	---	2,630.6
Intelligence and Warning.....	13.6	---	13.6	---	14.0
Total, Transportation Security Administration/DISCRETIONARY, Transportation security administr	2,495.0	1,450.0	2,127.7	---	2,644.6
<b><u>Transportation Security Administration/MANDATORY Transportation security administration (024-50-0508)</u></b>					
Border and Transportation Security.....	---	---	---	---	255.0
Total, Transportation Security Administration/MANDATORY Transportation security administration.	---	---	---	---	255.0
<b><u>Border and Transportation Security/Federal Law Enforcement Training Center Operating Expenses (024-50-0509)</u></b>					
Domestic Counterterrorism.....	89.0	1.7	100.7	---	102.6
Protecting Critical Infrastructure and Key Assets.....	4.0	0.3	5.0	---	5.0
Total, Border and Transportation Security/Federal Law Enforcement Training Center Operating Ex	93.0	2.0	105.7	---	107.6
<b><u>Border and Transportation Security/Federal Law Enforcement Training Center Capital Acquisitions (024-50-0510)</u></b>					
Domestic Counterterrorism.....	25.0	---	25.0	---	27.0
Total, Border and Transportation Security/Federal Law Enforcement Training Center Capital Acqui	25.0	---	25.0	---	27.0
<b><u>Border and Transportation Security/United States visitor and immigrant status indicator technology (024-50-0521)</u></b>					
Border and Transportation Security.....	380.0	---	328.0	---	340.0
Total, Border and Transportation Security/United States visitor and immigrant status indicator tech	380.0	---	328.0	---	340.0
<b><u>Border and Transportation Security/MANDATORY, Salaries and expenses, Customs and Border Protection (024-50-0530)</u></b>					
Border and Transportation Security.....	945.0	---	1,039.0	---	1,074.0
Total, Border and Transportation Security/MANDATORY, Salaries and expenses, Customs and Bo	945.0	---	1,039.0	---	1,074.0
<b><u>Border and Transportation Security/Salaries and expenses, Customs and Border Protection (024-50-0530)</u></b>					
Border and Transportation Security.....	3,650.0	333.0	3,554.0	---	3,691.0
Total, Border and Transportation Security/Salaries and expenses, Customs and Border Protection.	3,650.0	333.0	3,554.0	---	3,691.0
<b><u>Border and Transportation Security/Automation modernization, Customs and Border Protection (024-50-0531)</u></b>					
Border and Transportation Security.....	217.0	---	219.0	---	225.0
Total, Border and Transportation Security/Automation modernization, Customs and Border Protecti	217.0	---	219.0	---	225.0
<b><u>Border and Transportation Security/Construction, Customs and Border Protection (024-50-0532)</u></b>					
Border and Transportation Security.....	235.0	---	89.0	---	92.0
Total, Border and Transportation Security/Construction, Customs and Border Protection.....	235.0	---	89.0	---	92.0
<b><u>Border and Transportation Security/MANDATORY, Salaries and expenses, Immigration and Customs Enforcement (024-50-0540)</u></b>					
Domestic Counterterrorism.....	153.0	---	248.0	---	225.0
Total, Border and Transportation Security/MANDATORY, Salaries and expenses, Immigration and	153.0	---	248.0	---	225.0
<b><u>Border and Transportation Security/Salaries and expenses, Immigration and Customs Enforcement (024-50-0540)</u></b>					
Border and Transportation Security.....	500.0	---	815.0	---	912.0
Domestic Counterterrorism.....	737.0	170.0	868.0	---	1,051.0
Total, Border and Transportation Security/Salaries and expenses, Immigration and Customs Enfor	1,237.0	170.0	1,683.0	---	1,963.0

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Homeland Security</u></b>					
<b><u>Border and Transportation Security/Federal air marshals (024-50-0541)</u></b>					
Border and Transportation Security.....	466.0	---	622.0	---	613.0
Total, Border and Transportation Security/Federal air marshals.....	466.0	---	622.0	---	613.0
<b><u>Border and Transportation Security/Federal Protective Service (024-50-0542)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	418.0	---	424.0	---	478.0
Total, Border and Transportation Security/Federal Protective Service.....	418.0	---	424.0	---	478.0
<b><u>Border and Transportation Security/Automation modernization, Immigration and Customs Enforcement (024-50-0543)</u></b>					
Border and Transportation Security.....	---	---	40.0	---	40.0
Total, Border and Transportation Security/Automation modernization, Immigration and Customs En	---	---	40.0	---	40.0
<b><u>Border and Transportation Security/Air and marine interdiction, operations, maintenance, and procur (024-50-0544)</u></b>					
Border and Transportation Security.....	122.0	---	132.0	---	163.0
Total, Border and Transportation Security/Air and marine interdiction, operations, maintenance, an	122.0	---	132.0	---	163.0
<b><u>Border and Transportation Security/Construction, Immigration and Customs Enforcement (024-50-0545)</u></b>					
Border and Transportation Security.....	27.0	---	27.0	---	26.0
Total, Border and Transportation Security/Construction, Immigration and Customs Enforcement.....	27.0	---	27.0	---	26.0
<b><u>U.S. Coast Guard/MANDATORY, Retired Pay (024-60-0602)</u></b>					
Border and Transportation Security.....	505.6	---	490.6	---	528.4
Total, U.S. Coast Guard/MANDATORY, Retired Pay.....	505.6	---	490.6	---	528.4
<b><u>United States Coast Guard/Operating expenses (024-60-0610)</u></b>					
Border and Transportation Security.....	1,940.3	628.0	1,969.7	90.7	2,307.5
Total, United States Coast Guard/Operating expenses.....	1,940.3	628.0	1,969.7	90.7	2,307.5
<b><u>United States Coast Guard/Reserve training (024-60-0612)</u></b>					
Border and Transportation Security.....	48.5	---	43.8	---	56.1
Total, United States Coast Guard/Reserve training.....	48.5	---	43.8	---	56.1
<b><u>United States Coast Guard/Acquisition, construction, and improvements (024-60-0613)</u></b>					
Border and Transportation Security.....	442.8	---	538.6	---	492.8
Total, United States Coast Guard/Acquisition, construction, and improvements.....	442.8	---	538.6	---	492.8
<b><u>United States Coast Guard/Research, development, test, and evaluation (024-60-0615)</u></b>					
Border and Transportation Security.....	8.6	---	4.5	---	---
Total, United States Coast Guard/Research, development, test, and evaluation.....	8.6	---	4.5	---	---
<b><u>Emergency Preparedness and Response/Operating Expenses (024-70-0700)</u></b>					
Emergency Preparedness and Response.....	118.0	100.0	---	---	---
Total, Emergency Preparedness and Response/Operating Expenses.....	118.0	100.0	---	---	---
<b><u>Emergency Preparedness and Response/Preparedness, Mitigation, Response and Recovery (024-70-0711)</u></b>					
Emergency Preparedness and Response.....	---	---	---	---	27.0
Total, Emergency Preparedness and Response/Preparedness, Mitigation, Response and Recover	---	---	---	---	27.0
<b><u>Emergency Preparedness and Response/Administrative and Regional Operations (024-70-0712)</u></b>					
Emergency Preparedness and Response.....	---	---	30.0	---	59.0
Total, Emergency Preparedness and Response/Administrative and Regional Operations.....	---	---	30.0	---	59.0

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Homeland Security</u></b>					
<u>Emergency Preparedness and Response/Public Health Programs (024-70-0713)</u>					
Emergency Preparedness and Response.....	---	---	83.0	---	34.0
Total, Emergency Preparedness and Response/Public Health Programs.....	---	---	83.0	---	34.0
<u>Emergency Preparedness and Response/Biodefense Countermeasures (024-70-0714)</u>					
Emergency Preparedness and Response.....	---	---	885.0	---	2,528.0
Total, Emergency Preparedness and Response/Biodefense Countermeasures.....	---	---	885.0	---	2,528.0
<u>Science and Technology/Research, Development, Operations and Acquisitions (024-80-0800)</u>					
Defending Against Catastrophic Threats.....	491.0	---	774.0	---	886.0
Protecting Critical Infrastructure and Key Assets.....	30.0	---	100.0	---	101.0
Total, Science and Technology/Research, Development, Operations and Acquisitions.....	521.0	---	874.0	---	987.0
<u>Information Analysis and Infrastructure Protection/Operating Expenses (024-90-0900)</u>					
Intelligence and Warning.....	17.7	---	---	---	---
Other.....	13.6	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	153.7	---	---	---	---
Total, Information Analysis and Infrastructure Protection/Operating Expenses.....	185.0	---	---	---	---
<u>Information Analysis and Infrastructure Protection/Management and Administration (024-90-0910)</u>					
Intelligence and Warning.....	---	---	119.2	---	156.2
Other.....	---	---	4.8	---	5.8
Total, Information Analysis and Infrastructure Protection/Management and Administration.....	---	---	124.0	---	162.0
<u>Information Analysis and Infrastructure Protection/Assessments and Evaluation (024-90-0911)</u>					
Intelligence and Warning.....	---	---	41.1	---	52.1
Other.....	---	---	18.9	---	18.9
Protecting Critical Infrastructure and Key Assets.....	---	---	650.5	---	631.5
Total, Information Analysis and Infrastructure Protection/Assessments and Evaluation.....	---	---	710.5	---	702.5
<b>Total, Department of Homeland Security Budget Authority.....</b>	<b>18,652.4</b>	<b>4,411.0</b>	<b>23,492.3</b>	<b>90.7</b>	<b>27,214.5</b>
<b><u>Department of Housing and Urban Development</u></b>					
<u>Management and Administration/Salaries and expenses (025-35-0143)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.6	---	1.8	---	1.8
Total, Management and Administration/Salaries and expenses.....	1.6	---	1.8	---	1.8
<b>Total, Department of Housing and Urban Development Budget Authority.....</b>	<b>1.6</b>	<b>---</b>	<b>1.8</b>	<b>---</b>	<b>1.8</b>
<b><u>Department of the Interior</u></b>					
<u>Bureau of Land Management/Management of lands and resources (010-04-1109)</u>					
Emergency Preparedness and Response.....	0.9	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets.....	0.3	---	0.5	---	0.5
Total, Bureau of Land Management/Management of lands and resources.....	1.2	---	1.4	---	1.4
<u>Minerals Management Service/Royalty and offshore minerals management (010-06-1917)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.2	---	0.6	---	0.8
Total, Minerals Management Service/Royalty and offshore minerals management.....	0.2	---	0.6	---	0.8

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of the Interior</u></b>					
<u>Bureau of Reclamation/Water and related resources (010-10-0680)</u>					
Emergency Preparedness and Response.....	0.9	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets.....	17.1	7.3	11.3	---	13.5
Total, Bureau of Reclamation/Water and related resources.....	<u>18.0</u>	<u>7.3</u>	<u>12.2</u>	---	<u>14.4</u>
<u>United States Geological Survey/Surveys, investigations, and research (010-12-0804)</u>					
Emergency Preparedness and Response.....	1.1	---	1.1	---	1.1
Total, United States Geological Survey/Surveys, investigations, and research.....	<u>1.1</u>	---	<u>1.1</u>	---	<u>1.1</u>
<u>United States Fish and Wildlife Service/Resource management (010-18-1611)</u>					
Emergency Preparedness and Response.....	0.4	---	0.4	---	0.4
Total, United States Fish and Wildlife Service/Resource management.....	<u>0.4</u>	---	<u>0.4</u>	---	<u>0.4</u>
<u>National Park Service/Operation of the national park system (010-24-1036)</u>					
Emergency Preparedness and Response.....	0.2	---	0.1	---	0.2
Protecting Critical Infrastructure and Key Assets.....	6.9	---	13.2	---	15.0
Total, National Park Service/Operation of the national park system.....	<u>7.0</u>	---	<u>13.4</u>	---	<u>15.2</u>
<u>National Park Service/Construction and major maintenance (010-24-1039)</u>					
Protecting Critical Infrastructure and Key Assets.....	6.2	---	24.1	---	2.0
Total, National Park Service/Construction and major maintenance.....	<u>6.2</u>	---	<u>24.1</u>	---	<u>2.0</u>
<u>National Park Service/United States park police (010-24-1049)</u>					
Protecting Critical Infrastructure and Key Assets.....	12.5	---	13.0	---	13.0
Total, National Park Service/United States park police.....	<u>12.5</u>	---	<u>13.0</u>	---	<u>13.0</u>
<u>Departmental Management/Salaries and expenses (010-84-0102)</u>					
Emergency Preparedness and Response.....	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets.....	0.6	---	1.1	---	1.1
Total, Departmental Management/Salaries and expenses.....	<u>0.7</u>	---	<u>1.2</u>	---	<u>1.2</u>
<b>Total, Department of the Interior Budget Authority.....</b>	<b><u>47.4</u></b>	<b><u>7.3</u></b>	<b><u>67.2</u></b>	<b><u>---</u></b>	<b><u>49.3</u></b>
<b><u>Department of Justice</u></b>					
<u>General Administration/Salaries and expenses (011-03-0129)</u>					
Domestic Counterterrorism.....	12.7	5.0	11.9	---	22.3
Protecting Critical Infrastructure and Key Assets.....	2.0	---	2.0	---	3.2
Total, General Administration/Salaries and expenses.....	<u>14.7</u>	<u>5.0</u>	<u>13.9</u>	---	<u>25.5</u>
<u>General Administration/Counterterrorism fund (011-03-0130)</u>					
Domestic Counterterrorism.....	1.0	20.0	1.0	---	---
Total, General Administration/Counterterrorism fund.....	<u>1.0</u>	<u>20.0</u>	<u>1.0</u>	---	---
<u>General Administration/Narrowband communications (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets.....	64.0	---	102.0	---	102.0
Total, General Administration/Narrowband communications.....	<u>64.0</u>	---	<u>102.0</u>	---	<u>102.0</u>
<u>General Administration/Identification Systems Integration / IAFIS (011-03-0134)</u>					
Border and Transportation Security.....	9.0	---	5.1	---	5.1
Domestic Counterterrorism.....	16.0	---	19.0	---	20.3
Total, General Administration/Identification Systems Integration / IAFIS.....	<u>25.0</u>	---	<u>24.1</u>	---	<u>25.4</u>

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Justice</u></b>					
<b><u>General Administration/Office of Inspector General (011-03-0328)</u></b>					
Domestic Counterterrorism.....	2.0	2.0	2.7	---	2.7
Total, General Administration/Office of Inspector General.....	2.0	2.0	2.7	---	2.7
<b><u>General Administration/Administrative review and appeals (011-03-0339)</u></b>					
Border and Transportation Security.....	13.0	---	15.0	---	15.0
Total, General Administration/Administrative review and appeals.....	13.0	---	15.0	---	15.0
<b><u>Legal Activities and U.S. Marshals/Salaries and expenses, General Legal Activities (011-05-0128)</u></b>					
Domestic Counterterrorism.....	30.9	---	30.6	---	33.2
Protecting Critical Infrastructure and Key Assets.....	4.5	---	4.4	---	6.7
Total, Legal Activities and U.S. Marshals/Salaries and expenses, General Legal Activities.....	35.4	---	35.0	---	39.9
<b><u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Attorneys (011-05-0322)</u></b>					
Domestic Counterterrorism.....	78.0	---	78.0	---	80.0
Total, Legal Activities and U.S. Marshals/Salaries and expenses, United States Attorneys.....	78.0	---	78.0	---	80.0
<b><u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Marshals Service (011-05-0324)</u></b>					
Protecting Critical Infrastructure and Key Assets.....	64.0	8.0	64.0	---	66.0
Total, Legal Activities and U.S. Marshals/Salaries and expenses, United States Marshals Service.....	64.0	8.0	64.0	---	66.0
<b><u>Federal Bureau of Investigation/Salaries and expenses (011-10-0200)</u></b>					
Defending Against Catastrophic Threats.....	23.6	7.1	27.9	0.6	41.0
Domestic Counterterrorism.....	811.8	268.8	969.8	12.4	1,267.4
Emergency Preparedness and Response.....	11.0	---	2.3	---	2.3
Intelligence and Warning.....	18.2	86.0	21.6	---	64.7
Protecting Critical Infrastructure and Key Assets.....	165.9	5.0	216.1	2.5	281.2
Total, Federal Bureau of Investigation/Salaries and expenses.....	1,030.4	366.9	1,237.6	15.5	1,656.6
<b><u>Federal Bureau of Investigation/Foreign Terrorist Tracking Task Force (011-10-0204)</u></b>					
Domestic Counterterrorism.....	61.6	---	60.9	---	56.3
Total, Federal Bureau of Investigation/Foreign Terrorist Tracking Task Force.....	61.6	---	60.9	---	56.3
<b><u>Drug Enforcement Administration/Salaries and expenses (011-12-1100)</u></b>					
Domestic Counterterrorism.....	0.4	---	0.4	---	---
Protecting Critical Infrastructure and Key Assets.....	39.4	---	21.9	---	21.9
Total, Drug Enforcement Administration/Salaries and expenses.....	39.8	---	22.3	---	21.9
<b><u>Bureau of Alcohol, Tobacco and Firearms/Salaries and expenses (011-14-0700)</u></b>					
Border and Transportation Security.....	3.4	---	---	---	4.3
Domestic Counterterrorism.....	355.9	---	351.7	---	366.5
Total, Bureau of Alcohol, Tobacco and Firearms/Salaries and expenses.....	359.3	---	351.7	---	370.8
<b><u>Federal Prison System/Salaries and expenses (011-20-1060)</u></b>					
Domestic Counterterrorism.....	33.0	---	34.0	---	36.0
Protecting Critical Infrastructure and Key Assets.....	2.0	---	3.0	---	3.0
Total, Federal Prison System/Salaries and expenses.....	35.0	---	37.0	---	39.0

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Justice</u></b>					
<u>Office of Justice Programs/Justice assistance (011-21-0401)</u>					
Domestic Counterterrorism.....	28.8	---	29.7	---	52.0
Intelligence and Warning.....	17.5	---	2.9	---	26.4
Total, Office of Justice Programs/Justice assistance.....	46.3	---	32.6	---	78.4
<u>Office of Justice Programs/Community oriented policing services (011-21-0406)</u>					
Domestic Counterterrorism.....	23.0	55.0	88.0	---	1.6
Total, Office of Justice Programs/Community oriented policing services.....	23.0	55.0	88.0	---	1.6
<b>Total, Department of Justice Budget Authority.....</b>	<b>1,892.5</b>	<b>456.9</b>	<b>2,165.8</b>	<b>15.5</b>	<b>2,581.1</b>
<b><u>Department of Labor</u></b>					
<u>Employment and Training Administration/Program administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.6	---	---	---	---
Total, Employment and Training Administration/Program administration.....	2.6	---	---	---	---
<u>Employment and Training Administration/State unemployment insurance and employment service operations (012-05-0179)</u>					
Protecting Critical Infrastructure and Key Assets.....	7.6	---	---	---	---
Total, Employment and Training Administration/State unemployment insurance and employment s.....	7.6	---	---	---	---
<u>Pension and welfare benefit administration/Salaries and expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.5	---	0.6	---	2.0
Total, Pension and welfare benefit administration/Salaries and expenses.....	0.5	---	0.6	---	2.0
<u>Pension Benefit Guaranty Corporation/FEE FUNDED, Pension benefit guaranty corporation fund (012-12-4204)</u>					
Emergency Preparedness and Response.....	0.5	---	0.5	---	1.5
Protecting Critical Infrastructure and Key Assets.....	3.3	---	2.7	---	1.1
Total, Pension Benefit Guaranty Corporation/FEE FUNDED, Pension benefit guaranty corporation.....	3.7	---	3.2	---	2.6
<u>Employment Standards Administration/Salaries and expenses (012-15-0105)</u>					
Emergency Preparedness and Response.....	0.7	---	0.6	---	0.5
Protecting Critical Infrastructure and Key Assets.....	7.2	---	5.4	---	6.5
Total, Employment Standards Administration/Salaries and expenses.....	8.0	---	6.0	---	7.0
<u>Occupational Safety and Health Administration/Salaries and expenses (012-18-0400)</u>					
Emergency Preparedness and Response.....	0.6	---	0.7	---	0.8
Protecting Critical Infrastructure and Key Assets.....	3.7	---	4.7	---	1.7
Total, Occupational Safety and Health Administration/Salaries and expenses.....	4.2	---	5.4	---	2.4
<u>Mine Safety and Health Administration/Salaries and expenses (012-19-1200)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.4	---	1.7	---	1.7
Total, Mine Safety and Health Administration/Salaries and expenses.....	2.4	---	1.7	---	1.7
<u>Bureau of Labor Statistics/Salaries and expenses (012-20-0200)</u>					
Emergency Preparedness and Response.....	0.6	---	0.5	---	0.7
Protecting Critical Infrastructure and Key Assets.....	8.0	---	7.3	---	7.5
Total, Bureau of Labor Statistics/Salaries and expenses.....	8.6	---	7.8	---	8.2
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.4	---	0.4	---	---
Total, Departmental Management/Office of the Inspector General.....	0.4	---	0.4	---	---

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Labor</u></b>					
<u>Departmental Management/Salaries and expenses (012-25-0165)</u>					
Emergency Preparedness and Response.....	2.9	---	1.2	---	4.2
Protecting Critical Infrastructure and Key Assets.....	24.6	---	11.4	---	24.4
Total, Departmental Management/Salaries and expenses.....	27.4	---	12.6	---	28.6
<u>Departmental Management/FEE FUNDED, Working capital fund (012-25-4601)</u>					
Emergency Preparedness and Response.....	---	---	2.7	---	2.7
Protecting Critical Infrastructure and Key Assets.....	4.0	---	12.2	---	13.4
Total, Departmental Management/FEE FUNDED, Working capital fund.....	4.0	---	14.9	---	16.1
<b>Total, Department of Labor Budget Authority.....</b>	<b>69.4</b>	<b>---</b>	<b>52.4</b>	<b>---</b>	<b>68.6</b>
<b><u>Department of State</u></b>					
<u>Administration of Foreign Affairs/Diplomatic and consular programs (014-05-0113)</u>					
Emergency Preparedness and Response.....	8.0	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets.....	32.9	1.4	31.5	---	34.8
Total, Administration of Foreign Affairs/Diplomatic and consular programs.....	40.9	1.4	32.5	---	35.8
<u>Administration of Foreign Affairs/FEE FUNDED, Diplomatic and Consular Programs (014-05-0113)</u>					
Border and Transportation Security.....	591.8	---	649.0	---	898.0
Total, Administration of Foreign Affairs/FEE FUNDED, Diplomatic and Consular Programs.....	591.8	---	649.0	---	898.0
<u>Other/International narcotics control and law enforcement (014-25-1022)</u>					
Border and Transportation Security.....	---	---	19.9	---	21.0
Total, Other/International narcotics control and law enforcement.....	---	---	19.9	---	21.0
<b>Total, Department of State Budget Authority.....</b>	<b>632.7</b>	<b>1.4</b>	<b>701.3</b>	<b>---</b>	<b>954.8</b>
<b><u>Department of Transportation</u></b>					
<u>Office of the Secretary/Salaries and expenses (021-04-0102)</u>					
Border and Transportation Security.....	---	---	2.3	---	2.3
Protecting Critical Infrastructure and Key Assets.....	7.1	---	10.3	---	10.1
Total, Office of the Secretary/Salaries and expenses.....	7.1	---	12.6	---	12.4
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Border and Transportation Security.....	7.0	---	7.0	---	---
Domestic Counterterrorism.....	1.0	---	21.0	---	21.0
Emergency Preparedness and Response.....	2.0	---	2.0	---	2.0
Protecting Critical Infrastructure and Key Assets.....	84.0	---	115.0	---	127.4
Total, Federal Aviation Administration/Operations.....	94.0	---	145.0	---	150.4
<u>Federal Aviation Administration/Facilities and equipment (Airport and airway trust fund) (021-12-8107)</u>					
Border and Transportation Security.....	194.2	---	20.5	---	15.9
Emergency Preparedness and Response.....	9.3	---	12.0	---	10.0
Protecting Critical Infrastructure and Key Assets.....	32.8	---	53.1	---	50.0
Total, Federal Aviation Administration/Facilities and equipment (Airport and airway trust fund).....	236.3	---	85.6	---	75.9
<u>Federal Railroad Administration/Safety and operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.7	---	0.6	---	0.7
Total, Federal Railroad Administration/Safety and operations.....	0.7	---	0.6	---	0.7



# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Transportation</u></b>					
<u>Federal Transit Administration/BUDGET AUTHORITY,Administrative expenses (021-36-1120)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.2	---	1.0	---	0.5
Total, Federal Transit Administration/BUDGET AUTHORITY,Administrative expenses.....	1.2	---	1.0	---	0.5
<u>Federal Transit Administration/BUDGET AUTHORITY,Formula grants (021-36-1129)</u>					
Border and Transportation Security.....	34.1	---	34.0	---	---
Total, Federal Transit Administration/BUDGET AUTHORITY,Formula grants.....	34.1	---	34.0	---	---
<u>Federal Transit Administration/BUDGET AUTHORITY,Capital investment grants (021-36-1134)</u>					
Border and Transportation Security.....	1.7	---	2.0	---	---
Total, Federal Transit Administration/BUDGET AUTHORITY,Capital investment grants.....	1.7	---	2.0	---	---
<u>Federal Transit Administration/BUDGET AUTHORITY,Transit planning and research (021-36-1137)</u>					
Border and Transportation Security.....	4.2	---	1.0	---	---
Emergency Preparedness and Response.....	0.3	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	0.9	---	---	---	---
Total, Federal Transit Administration/BUDGET AUTHORITY,Transit planning and research.....	5.4	---	1.0	---	---
<u>Saint Lawrence Seaway Development Corporation/Operations and maintenance (021-40-8003)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.4	---	---	---	0.3
Total, Saint Lawrence Seaway Development Corporation/Operations and maintenance.....	0.4	---	---	---	0.3
<u>Research and Special Programs Administration/Research and special programs (021-50-0104)</u>					
Border and Transportation Security.....	0.2	---	0.4	---	0.4
Emergency Preparedness and Response.....	0.8	---	1.2	---	2.0
Protecting Critical Infrastructure and Key Assets.....	1.0	---	---	---	---
Total, Research and Special Programs Administration/Research and special programs.....	2.0	---	1.6	---	2.4
<b>Total, Department of Transportation Budget Authority.....</b>	<b>382.8</b>	<b>---</b>	<b>283.5</b>	<b>---</b>	<b>242.6</b>
<b><u>Department of the Treasury</u></b>					
<u>Financial Crimes Enforcement Network/Salaries and expenses (015-04-0173)</u>					
Domestic Counterterrorism.....	5.7	---	8.6	---	9.7
Total, Financial Crimes Enforcement Network/Salaries and expenses.....	5.7	---	8.6	---	9.7
<u>Departmental Offices/Salaries and expenses (015-05-0101)</u>					
Domestic Counterterrorism.....	11.0	---	11.1	---	11.4
Total, Departmental Offices/Salaries and expenses.....	11.0	---	11.1	---	11.4
<u>Departmental Offices/Department-wide systems and capital investments programs (015-05-0115)</u>					
Emergency Preparedness and Response.....	1.7	---	1.7	---	1.7
Protecting Critical Infrastructure and Key Assets.....	3.3	---	3.3	---	3.3
Total, Departmental Offices/Department-wide systems and capital investments programs.....	5.0	---	5.0	---	5.0
<u>Departmental Offices/Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism.....	2.9	---	3.9	---	3.9
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.2
Intelligence and Warning.....	0.3	---	0.6	---	0.6
Total, Departmental Offices/Inspector General for Tax Administration.....	3.4	---	4.7	---	4.7

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

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	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of the Treasury</u></b>					
<u>Financial Management Service/Salaries and expenses (015-10-1801)</u>					
Emergency Preparedness and Response.....	5.2	---	5.8	---	6.9
Protecting Critical Infrastructure and Key Assets.....	3.6	---	3.9	---	4.2
Total, Financial Management Service/Salaries and expenses.....	8.9	---	9.7	---	11.1
<u>Internal Revenue Service/Processing, assistance, and management (015-45-0912)</u>					
Protecting Critical Infrastructure and Key Assets.....	15.0	---	15.0	---	16.5
Total, Internal Revenue Service/Processing, assistance, and management.....	15.0	---	15.0	---	16.5
<u>Internal Revenue Service/Tax law enforcement (015-45-0913)</u>					
Domestic Counterterrorism.....	21.0	---	21.6	---	21.0
Intelligence and Warning.....	2.0	---	1.9	---	
Protecting Critical Infrastructure and Key Assets.....	---	---	4.8	---	---
Total, Internal Revenue Service/Tax law enforcement.....	23.0	---	28.3	---	21.0
<u>Internal Revenue Service/Information systems (015-45-0919)</u>					
Emergency Preparedness and Response.....	8.0	---	8.0	---	7.7
Total, Internal Revenue Service/Information systems.....	8.0	---	8.0	---	7.7
<b>Total, Department of the Treasury Budget Authority.....</b>	<b>80.0</b>	<b>---</b>	<b>90.4</b>	<b>---</b>	<b>87.1</b>
<b><u>Department of Veterans Affairs</u></b>					
<u>Veterans Health Administration/Medical care (029-15-0160)</u>					
Emergency Preparedness and Response.....	54.3	---	32.1	---	33.2
Protecting Critical Infrastructure and Key Assets.....	90.0	---	225.2	---	247.8
Total, Veterans Health Administration/Medical care.....	144.3	---	257.3	---	281.0
<u>Benefits Programs/Burial Administration (029-25-0129)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, Benefits Programs/Burial Administration.....	1.0	---	1.0	---	1.0
<u>Benefits Programs/Vocational rehabilitation and employment Administration (029-25-0132)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	1.0	---	1.0
Total, Benefits Programs/Vocational rehabilitation and employment Administration.....	---	---	1.0	---	1.0
<u>Benefits Programs/Education Administration (029-25-0133)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	1.0	---	1.0
Total, Benefits Programs/Education Administration.....	---	---	1.0	---	1.0
<u>Benefits Programs/Disability Compensation Benefits (029-25-0134)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.0	---	4.0	---	4.0
Total, Benefits Programs/Disability Compensation Benefits.....	3.0	---	4.0	---	4.0
<u>Benefits Programs/Pensions Administration (029-25-0143)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, Benefits Programs/Pensions Administration.....	1.0	---	1.0	---	1.0
<u>Benefits Programs/Housing program account (029-25-1119)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, Benefits Programs/Housing program account.....	1.0	---	1.0	---	1.0

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	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Department of Veterans Affairs</u></b>					
<u>Departmental Administration/General administration (029-40-0151)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.0	---	5.0	---	7.0
Total, Departmental Administration/General administration.....	4.0	---	5.0	---	7.0
<b>Total, Department of Veterans Affairs Budget Authority.....</b>	<b>154.3</b>	<b>---</b>	<b>271.3</b>	<b>---</b>	<b>297.0</b>
<b><u>Corps of Engineers-Civil Works</u></b>					
<u>Corps of Engineers-Civil Works/Flood control, Mississippi River and tributaries (202-00-3112)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	---	---	---
Total, Corps of Engineers-Civil Works/Flood control, Mississippi River and tributaries.....	1.0	---	---	---	---
<u>Corps of Engineers-Civil Works/Operation and maintenance, general (202-00-3123)</u>					
Protecting Critical Infrastructure and Key Assets.....	35.0	39.0	103.4	---	84.0
Total, Corps of Engineers-Civil Works/Operation and maintenance, general.....	35.0	39.0	103.4	---	84.0
<b>Total, Corps of Engineers-Civil Works Budget Authority.....</b>	<b>36.0</b>	<b>39.0</b>	<b>103.4</b>	<b>---</b>	<b>84.0</b>
<b><u>Environmental Protection Agency</u></b>					
<u>Environmental Protection Agency/State and tribal assistance grants (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.0	---	5.0
Total, Environmental Protection Agency/State and tribal assistance grants.....	5.0	---	5.0	---	5.0
<u>Environmental Protection Agency/Science and technology (020-00-0107)</u>					
Protecting Critical Infrastructure and Key Assets.....	20.6	---	51.5	---	31.0
Total, Environmental Protection Agency/Science and technology.....	20.6	---	51.5	---	31.0
<u>Environmental Protection Agency/Environmental programs and management (020-00-0108)</u>					
Other.....	---	---	---	---	0.5
Protecting Critical Infrastructure and Key Assets.....	7.5	---	18.7	---	18.9
Total, Environmental Protection Agency/Environmental programs and management.....	7.5	---	18.7	---	19.4
<u>Environmental Protection Agency/Buildings and facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets.....	11.4	---	11.4	---	11.5
Total, Environmental Protection Agency/Buildings and facilities.....	11.4	---	11.4	---	11.5
<u>Environmental Protection Agency/Hazardous substance superfund (020-00-8145)</u>					
Emergency Preparedness and Response.....	38.0	---	27.8	---	29.7
Other.....	49.7	---	8.2	---	---
Protecting Critical Infrastructure and Key Assets.....	0.8	---	0.8	---	0.8
Total, Environmental Protection Agency/Hazardous substance superfund.....	88.5	---	36.8	---	30.5
<b>Total, Environmental Protection Agency Budget Authority.....</b>	<b>132.9</b>	<b>---</b>	<b>123.3</b>	<b>---</b>	<b>97.4</b>
<b><u>Executive Office of the President</u></b>					
<u>Executive Office of the President/Executive Office of the President (100-00-0209)</u>					
Other.....	41.0	---	35.0	---	35.0
Total, Executive Office of the President/Executive Office of the President.....	41.0	---	35.0	---	35.0
<b>Total, Executive Office of the President Budget Authority.....</b>	<b>41.0</b>	<b>---</b>	<b>35.0</b>	<b>---</b>	<b>35.0</b>

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	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>General Services Administration</u></b>					
<u>Real Property Activities/FEE FUNDED, Federal buildings fund (023-05-4542)</u>					
Protecting Critical Infrastructure and Key Assets.....	61.5	---	72.8	---	73.2
Total, Real Property Activities/FEE FUNDED, Federal buildings fund.....	61.5	---	72.8	---	73.2
<u>General Activities/Operating expenses (023-30-0110)</u>					
Emergency Preparedness and Response.....	1.8	---	2.0	---	2.1
Protecting Critical Infrastructure and Key Assets.....	0.2	---	---	---	---
Total, General Activities/Operating expenses.....	2.0	---	2.0	---	2.1
<u>General Activities/Governmentwide policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.6	---	4.1	---	4.2
Total, General Activities/Governmentwide policy.....	3.6	---	4.1	---	4.2
<b>Total, General Services Administration Budget Authority.....</b>	<b>67.1</b>	<b>---</b>	<b>78.9</b>	<b>---</b>	<b>79.5</b>
<b><u>National Aeronautics and Space Administration</u></b>					
<u>National Aeronautics and Space Administration/Science, Aeronautics and Technology (026-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets.....	83.0	---	---	---	---
Total, National Aeronautics and Space Administration/Science, Aeronautics and Technology.....	83.0	---	---	---	---
<u>National Aeronautics and Space Administration/Human space flight (026-00-0111)</u>					
Protecting Critical Infrastructure and Key Assets.....	122.0	---	---	---	---
Total, National Aeronautics and Space Administration/Human space flight.....	122.0	---	---	---	---
<u>National Aeronautics and Space Administration/Science, aeronautics, and exploration (026-00-0114)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	79.0	---	81.0
Total, National Aeronautics and Space Administration/Science, aeronautics, and exploration.....	---	---	79.0	---	81.0
<u>National Aeronautics and Space Administration/Space flight capabilities (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	112.0	---	126.0
Total, National Aeronautics and Space Administration/Space flight capabilities.....	---	---	112.0	---	126.0
<b>Total, National Aeronautics and Space Administration Budget Authority.....</b>	<b>205.0</b>	<b>---</b>	<b>191.0</b>	<b>---</b>	<b>207.0</b>
<b><u>National Science Foundation</u></b>					
<u>National Science Foundation/Research and related activities (422-00-0100)</u>					
Defending Against Catastrophic Threats.....	27.0	---	27.0	---	27.0
Protecting Critical Infrastructure and Key Assets.....	244.3	---	281.3	---	290.2
Total, National Science Foundation/Research and related activities.....	271.3	---	308.3	---	317.2
<u>National Science Foundation/Education and human resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets.....	11.5	---	16.5	---	16.2
Total, National Science Foundation/Education and human resources.....	11.5	---	16.5	---	16.2
<u>National Science Foundation/Salaries and expenses (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.7	---	3.1	---	10.2
Total, National Science Foundation/Salaries and expenses.....	1.7	---	3.1	---	10.2
<b>Total, National Science Foundation Budget Authority.....</b>	<b>284.6</b>	<b>---</b>	<b>327.9</b>	<b>---</b>	<b>343.6</b>

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<b><u>Office of Personnel Management</u></b>					
<u>Office of Personnel Management/Salaries and expenses (027-00-0100)</u>					
Emergency Preparedness and Response.....	---	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets.....	3.0	---	2.5	---	2.5
Total, Office of Personnel Management/Salaries and expenses.....	<u>3.0</u>	<u>---</u>	<u>3.0</u>	<u>---</u>	<u>3.0</u>
<b>Total, Office of Personnel Management Budget Authority.....</b>	<b>3.0</b>	<b>---</b>	<b>3.0</b>	<b>---</b>	<b>3.0</b>
<b><u>Social Security Administration</u></b>					
<u>Social Security Administration/Office of the Inspector General (016-00-0400)</u>					
Domestic Counterterrorism.....	---	---	4.0	---	4.4
Total, Social Security Administration/Office of the Inspector General.....	<u>---</u>	<u>---</u>	<u>4.0</u>	<u>---</u>	<u>4.4</u>
<u>Social Security Administration/Limitation on administrative expenses (016-00-8704)</u>					
Protecting Critical Infrastructure and Key Assets.....	132.0	---	139.4	---	150.6
Total, Social Security Administration/Limitation on administrative expenses.....	<u>132.0</u>	<u>---</u>	<u>139.4</u>	<u>---</u>	<u>150.6</u>
<b>Total, Social Security Administration Budget Authority.....</b>	<b>132.0</b>	<b>---</b>	<b>143.4</b>	<b>---</b>	<b>155.0</b>
<b><u>District of Columbia</u></b>					
<u>District of Columbia General and Special Payments/Federal support for economic development and management reforms (349-30-1707)</u>					
Emergency Preparedness and Response.....	10.0	---	8.0	---	---
Total, District of Columbia General and Special Payments/Federal support for economic developm	<u>10.0</u>	<u>---</u>	<u>8.0</u>	<u>---</u>	<u>---</u>
<u>District of Columbia General and Special Payments/Federal payment for emergency planning and security cost in the (349-30-1771)</u>					
Emergency Preparedness and Response.....	15.0	---	11.0	---	15.0
Total, District of Columbia General and Special Payments/Federal payment for emergency plannin	<u>15.0</u>	<u>---</u>	<u>11.0</u>	<u>---</u>	<u>15.0</u>
<b>Total, District of Columbia Budget Authority.....</b>	<b>25.0</b>	<b>---</b>	<b>19.0</b>	<b>---</b>	<b>15.0</b>
<b><u>Federal Communications Commission</u></b>					
<u>Federal Communications Commission/FEE FUNDED, Salaries and expenses (356-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	---
Total, Federal Communications Commission/FEE FUNDED, Salaries and expenses.....	<u>1.0</u>	<u>---</u>	<u>1.0</u>	<u>---</u>	<u>---</u>
<b>Total, Federal Communications Commission Budget Authority.....</b>	<b>1.0</b>	<b>---</b>	<b>1.0</b>	<b>---</b>	<b>---</b>
<b><u>National Archives and Records Administration</u></b>					
<u>National Archives and Records Administration/Operating expenses (393-00-0300)</u>					
Protecting Critical Infrastructure and Key Assets.....	10.1	---	12.0	---	14.6
Total, National Archives and Records Administration/Operating expenses.....	<u>10.1</u>	<u>---</u>	<u>12.0</u>	<u>---</u>	<u>14.6</u>
<b>Total, National Archives and Records Administration Budget Authority.....</b>	<b>10.1</b>	<b>---</b>	<b>12.0</b>	<b>---</b>	<b>14.6</b>
<b><u>Nuclear Regulatory Commission</u></b>					
<u>Nuclear Regulatory Commission/FEE FUNDED, Salaries and expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats.....	8.9	---	16.2	---	16.1
Emergency Preparedness and Response.....	0.2	---	0.6	---	0.6
Protecting Critical Infrastructure and Key Assets.....	37.9	---	50.0	---	40.3
Total, Nuclear Regulatory Commission/FEE FUNDED, Salaries and expenses.....	<u>47.0</u>	<u>---</u>	<u>66.8</u>	<u>---</u>	<u>57.0</u>
<b>Total, Nuclear Regulatory Commission Budget Authority.....</b>	<b>47.0</b>	<b>---</b>	<b>66.8</b>	<b>---</b>	<b>57.0</b>

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2003		FY 2004		FY 2005
	Enacted	Supp.	Enacted	Supp.	Request
<b><u>Securities and Exchange Commission</u></b>					
<u>Securities and Exchange Commission/FEE FUNDED, Salaries and expenses (449-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.0	---	5.0
Total, Securities and Exchange Commission/FEE FUNDED, Salaries and expenses.....	5.0	---	5.0	---	5.0
<b>Total, Securities and Exchange Commission Budget Authority.....</b>	<b>5.0</b>	<b>---</b>	<b>5.0</b>	<b>---</b>	<b>5.0</b>
<b><u>Smithsonian Institution</u></b>					
<u>Smithsonian Institution/Salaries and expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets.....	60.9	---	48.4	---	50.7
Total, Smithsonian Institution/Salaries and expenses.....	60.9	---	48.4	---	50.7
<u>Smithsonian Institution/Facilities capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	2.0	---	0.3
Total, Smithsonian Institution/Facilities capital.....	---	---	2.0	---	0.3
<u>Smithsonian Institution/Salaries and expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets.....	17.9	---	18.9	---	20.0
Total, Smithsonian Institution/Salaries and expenses, National Gallery of Art.....	17.9	---	18.9	---	20.0
<u>Smithsonian Institution/Operations and maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.0	---	4.0	---	4.0
Total, Smithsonian Institution/Operations and maintenance, JFK Center for the Performing Arts.....	3.0	---	4.0	---	4.0
<u>Smithsonian Institution/Construction, JFK Center for the Performing Arts (452-00-0303)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	5.0	---	1.0
Total, Smithsonian Institution/Construction, JFK Center for the Performing Arts.....	1.0	---	5.0	---	1.0
<b>Total, Smithsonian Institution Budget Authority.....</b>	<b>82.8</b>	<b>---</b>	<b>78.3</b>	<b>---</b>	<b>76.0</b>
<b><u>United States Holocaust Memorial Museum</u></b>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets.....	8.0	---	8.0	---	8.0
Total, United States Holocaust Memorial Museum/Holocaust Memorial Museum.....	8.0	---	8.0	---	8.0
<b>Total, United States Holocaust Memorial Museum Budget Authority.....</b>	<b>8.0</b>	<b>---</b>	<b>8.0</b>	<b>---</b>	<b>8.0</b>
<b><u>Intelligence Community Management Account</u></b>					
<u>Intelligence Community Management Account/Intelligence community management account (467-00-0401)</u>					
Intelligence and Warning.....	---	---	1.0	---	72.4
Total, Intelligence Community Management Account/Intelligence community management account.....	---	---	1.0	---	72.4
<b>Total, Intelligence Community Management Account Budget Authority.....</b>	<b>---</b>	<b>---</b>	<b>1.0</b>	<b>---</b>	<b>72.4</b>
<b><u>Corporation for National and Community Service</u></b>					
<u>Corporation for National and Community Service/Domestic volunteer service programs, operating expenses (485-00-0103)</u>					
Emergency Preparedness and Response.....	7.6	---	12.6	---	19.4
Total, Corporation for National and Community Service/Domestic volunteer service programs, oper.....	7.6	---	12.6	---	19.4
<u>Corporation for National and Community Service/National and community service programs, operating expenses (485-00-2720)</u>					
Emergency Preparedness and Response.....	8.7	---	10.2	---	12.2
Total, Corporation for National and Community Service/National and community service programs.....	8.7	---	10.2	---	12.2
<b>Total, Corporation for National and Community Service Budget Authority.....</b>	<b>16.3</b>	<b>---</b>	<b>22.8</b>	<b>---</b>	<b>31.6</b>
<b>Total, Homeland Security Budget Authority.....</b>	<b>37,118.2</b>	<b>5,329.0</b>	<b>41,307.1</b>	<b>106.2</b>	<b>47,385.7</b>