Table 9–1. EFFECTIVENESS OF AGENCY'S IT MANAGEMENT & E-GOV PROCESSES

Modernization Blueprint	Quality of Business Cases	Participation in E-Gov Initiatives	Improvement Milestones for Calendar Year 2004
USDA			
The Department has a modernization blueprint as of March 2003	More than 50% of submitted business cases were acceptable in September 2003	Participates in at least 3 of the 4 E-Gov categories	Continue to certify and accredit IT systems Finish aligning EA to FEA Continue to improve quality of business cases Strengthen project management for systems
COMMERCE			
The Department has a modernization blueprint as of September 2003	All business cases were evaluated as acceptable in Q1 FY2004	Participates in at least 3 of the 4 E-Gov categories	Continue to certify and accredit IT systems Continue to improve IT management practices Complete national deployment of Next Generation Weather Radar Level II data, thereby improving the quality of weather forecasting capabilities Provide public access by USPTO to European patent Office public files
DEFENSE			
The Department has a modernization blueprint as of May 2003	All business cases were evaluated as acceptable in December 2003	Participates in at least 3 of the 4 E-Gov categories	Remediate IT security weaknesses through Plans of Action and Milestones Improve quality of business cases
EDUCATION			
The Department has a modernization blueprint as of Q3 FY2002	All business cases were evaluated as acceptable in Q1 FY2004	Participates in at least 3 of the 4 E-Gov categories	Continue to Certify and Accredit IT systems Continue to improve quality of business cases Implement an Earned Value Management System

Modernization Blueprint	Quality of Business Cases	Participation in E-Gov Initiatives	Improvement Milestones for Calendar Year 2004
ENERGY			
The Department has a modernization blueprint as of Q3 FY2002	More than 50% of submitted business cases were acceptable in Q4 FY2003	Participates in at least 3 of the 4 E-Gov categories	Continue to certify and accredit IT systems Continue to improve quality of business cases Implement an Earned Value Management System
EPA			
The Department has a modernization blueprint as of Q1 FY2004	All business cases were evaluated as acceptable in Q1 FY2004	Participates in at least 3 of the 4 E-Gov categories	Implement an Earned Value Management System Continue to improve quality of business cases Continue to certify and accredit IT systems
HHS			
The Department has a modernization blueprint as of May 2003	More than 50% of submitted business cases were acceptable in October 2003	Participates in at least 3 of the 4 E-Gov categories	Implement an Earned Value Management System Continue to certify and accredit IT systems Continue to improve quality of business cases
HOMELAND SECURITY			
The Department has a modernization blueprint as of September 2003	More than 50% of submitted business cases were acceptable in December 2003. (However, this evaluation does not reflect whether or not DHS has appropriately consolidated or integrated systems.)	Participates in at least 3 of the 4 E-Gov categories	Consolidate and integrate systems Continue to certify and accredit IT systems Continue to improve quality of business cases Implement an Earned Value Management System Continue to develop and implement Enterprise Architecture
HUD			
The Department is currently in the process of developing a modernization blueprint	All business cases were evaluated as acceptable	Participates in at least 3 of the 4 E-Gov categories	Complete Modernization Blueprint Implement Enterprise IT Program Office for stronger project management Complete IT Security certification & accreditations (C&As) for all IT systems

Modernization Blueprint	Quality of Business Cases	Participation in E-Gov Initiatives	Improvement Milestones for Calendar Year 2004
INTERIOR			
The Department has a modernization blueprint as of September 2003	More than 50% of submitted business cases were acceptable in September 2003	Participates in at least 3 of the 4 E-Gov categories	Implement an earned-value methodology Continue to certify and accredit IT systems Continue to improve quality of business cases
JUSTICE			
The Department currently does not have a modernization blueprint	90% of the business cases were determined to be acceptable in December 2003	Participates in at least 3 of the 4 E-Gov categories	Will develop a modernization blueprint by May 2004 Will have overruns and shortfalls less than 30% by July 2004 Continue to certify and accredit IT systems Continue to improve quality of business cases
LABOR			
The Department has a modernization blueprint as of April 2003	All business cases were evaluated as acceptable	Participates in at least 3 of the 4 E-Gov categories	Will have overruns and shortfalls less than 10% by July 2004 Continue to certify and accredit IT systems Continue to improve on IT management practices
STATE			
The Department has a modernization blueprint as of September 2003	All business cases were evaluated as acceptable as of December 2003	Participates in at least 3 of the 4 E-Gov categories	Will have overruns and shortfalls less than 10% by September 2004 Continue to certify and accredit IT systems Continue to improve quality of business cases
DOT			
The Department has a first draft of modernization blueprint as of September 2003	More than 50% of submitted business cases were acceptable in December 2003	Participates in at least 3 of the 4 E-Gov categories	Will have acceptable business cases for all investments by July 2004 Will have overruns and shortfalls less than 10% by Jan 30 2004 Continue to certify and accredit IT systems Continue to improve quality of business cases

Modernization Blueprint	Quality of Business Cases	Participation in E-Gov Initiatives	Improvement Milestones for Calendar Year 2004
TREASURY			
The Department does not currently have a modernization blueprint	All business cases were evaluated as acceptable in Q1 FY2004	Participates in at least 3 of the 4 E-Gov categories	Develop a modernization blueprint by July 2004 Implement an Earned Value Management System Will have overruns and shortfalls less than 30% by April 2004 Continue to certify and accredit IT systems Continue to improve quality of business cases
VA			
The Department has a modernization blueprint as of September 2003	All business cases were evaluated as acceptable in Q1 FY2004	Participates in at least 3 of the 4 E-Gov categories	Continue to certify and accredit IT systems Implement an Earned Value Management System Continue to improve IT management practices
AID			
The Agency is currently in the process of developing a modernization blueprint	All business cases were evaluated as acceptable in November 2003	Participates in 1 of the 4 E-Gov categories	Continue to certify and accredit IT systems Implement an Earned Value Management System Continue to improve quality of business cases
CORPS OF ENGINEERS			
The Corps has a modernization blueprint as of September 2003	All business cases were evaluated as acceptable in Q1 FY2004	Participates in 2 of the 4 E-Gov categories	Implement and track and earned value management system Continue to certify and accredit IT systems
GSA			
The Department does not currently have a modernization blueprint	All business cases were evaluated as acceptable in Q1 FY2004	Participates in at least 3 of the 4 E-Gov categories	Develop a Financial Management EA by Q3 FY2004 Have overruns and shortfalls less than 10% by Q3 FY2004 Implement an Earned Value Management System Continue to certify and accredit IT systems Continue to improve quality of business cases

Modernization Blueprint	Quality of Business Cases	Participation in E-Gov Initiatives	Improvement Milestones for Calendar Year 2004
NASA			
The Agency has a modernization blueprint as of September 2003	All business cases were evaluated as acceptable in December 2003	Participates in at least 3 of the 4 E-Gov categories	Inspector General verifies improvements in IT security. Continue to certify and accredit IT systems Demonstrate progress on remediation of IT weaknesses through Plans of Actions and Milestones Continue to improve quality of business cases
NSF			
The Department has a modernization blueprint as of September 2003	All business cases were evaluated as acceptable in December 2003	Participates in at least 3 of the 4 E-Gov categories	Continue to improve quality of business cases Continue to improve IT management practices
OPM			
The Department has a modernization blueprint as of March 2002	All business cases were evaluated as acceptable in December 2003	Participates in 2 of the 4 E-Gov categories	Continue to certify and accredit IT systems Continue to improve quality of business cases Continue to improve IT management practices
SBA			
The Department has a modernization blueprint as of December 2003	All business cases were evaluated as acceptable in December 2003	Participates in at least 3 of the 4 E-Gov categories	Have overruns and shortfalls less than 10% by July 2004 Continue to certify and accredit IT systems Implement an Earned Value Management System
SMITHSONIAN			
The Department has a modernization blueprint as of March 2003	More than 50% of submitted business cases were acceptable.	Participates in 2 of the 4 E-Gov categories	Continue to certify and accredit IT systems Implement an Earned Value Management System Continue to improve quality of business cases

Modernization Blueprint	Quality of Business Cases	Participation in E-Gov Initiatives	Improvement Milestones for Calendar Year 2004
SSA			
The Department has a modernization blueprint as of March 2003	More than 50% of submitted business cases were acceptable as of December 2003.	Participates in at least 3 of the 4 E-Gov categories	Have overruns and shortfalls less than 10% by July 2004 Have acceptable business cases for all major systems by July 2004 Improve process for addressing security concerns by July 2004 Continue to improve quality of business cases