

**Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM**

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate |         |         |         |         |         |
|---|----------------|----------|---------|---------|---------|---------|---------|
|   |                | 2004     | 2005    | 2006    | 2007    | 2008    | 2009    |
| <b>050 National defense:</b>  |                |          |         |         |         |         |         |
| <b>Discretionary:</b>   |                |          |         |         |         |         |         |
| <b>Department of Defense—Military:</b>                                    |                |          |         |         |         |         |         |
| Military personnel .....  | 108,952        | 115,745  | 101,118 | 104,354 | 107,772 | 111,381 | 115,161 |
| Operation and maintenance .....   | 177,718        | 167,857  | 134,485 | 137,972 | 141,755 | 145,849 | 150,176 |
| Procurement .....   | 78,495         | 80,920   | 76,303  | 77,441  | 78,763  | 80,259  | 81,864  |
| Research, development, test and evaluation .....                          | 58,103         | 64,665   | 65,308  | 66,413  | 67,666  | 69,071  | 70,570  |
| Military construction .....   | 6,706          | 5,953    | 5,555   | 5,656   | 5,772   | 5,902   | 6,041   |
| Family housing .....  | 4,181          | 3,829    | 3,861   | 3,922   | 3,992   | 4,071   | 4,158   |
| Revolving, management, and trust funds and other .....                    | 3,340          | 1,416    | 2,416   | 2,666   | 2,711   | 2,761   | 2,818   |
| Total, Department of Defense—Military .....                               | 437,495        | 440,385  | 389,046 | 398,424 | 408,431 | 419,294 | 430,788 |
| <b>Atomic energy defense activities:</b>                                  |                |          |         |         |         |         |         |
| Department of Energy .....  | 15,752         | 16,321   | 16,551  | 16,815  | 17,118  | 17,459  | 17,824  |
| Formerly utilized sites remedial action .....                             | 144            | 139      | 142     | 144     | 146     | 149     | 153     |
| Defense nuclear facilities safety board .....                             | 19             | 20       | 21      | 21      | 22      | 23      | 25      |
| Total, Atomic energy defense activities .....                             | 15,915         | 16,480   | 16,714  | 16,980  | 17,286  | 17,631  | 18,002  |
| <b>Defense-related activities:</b>  |                |          |         |         |         |         |         |
| Discretionary programs .....  | 1,591          | 1,752    | 1,769   | 1,808   | 1,847   | 1,894   | 1,946   |
| Total, Discretionary .....  | 455,001        | 458,617  | 407,529 | 417,212 | 427,564 | 438,819 | 450,736 |
| <b>Mandatory:</b>   |                |          |         |         |         |         |         |
| <b>Department of Defense—Military:</b>                                    |                |          |         |         |         |         |         |
| Military personnel .....  | 108            | 379      |         |         |         |         |         |
| Concurrent receipt accrual payments to the Military Retirement Fund ..... |                | 1,587    | 1,534   | 1,570   | 1,624   | 1,676   | 1,726   |
| Revolving, trust and other DoD mandatory .....                            | 1,538          | 742      | 756     | 732     | 730     | 730     | 730     |
| Offsetting receipts .....   | -1,278         | -1,384   | -1,374  | -1,348  | -1,308  | -1,301  | -1,306  |
| Total, Department of Defense—Military .....                               | 368            | 1,324    | 916     | 954     | 1,046   | 1,105   | 1,150   |
| <b>Atomic energy defense activities:</b>                                  |                |          |         |         |         |         |         |
| Energy employee occupational illness compensation program .....           | 450            | 273      | 262     | 217     | 198     | 186     | 181     |
| <b>Defense-related activities:</b>  |                |          |         |         |         |         |         |
| Radiation exposure compensation trust fund .....                          | 143            | 107      | 65      | 47      | 29      | 29      | 23      |
| Interfunds .....  |                |          |         | -1      |         |         | -1      |
| Other mandatory programs .....  | 223            | 226      | 239     | 247     | 255     | 263     | 271     |
| Total, Defense-related activities .....                                   | 366            | 333      | 304     | 293     | 284     | 292     | 293     |
| Total, Mandatory .....  | 1,184          | 1,930    | 1,482   | 1,464   | 1,528   | 1,583   | 1,624   |
| <b>Total, National defense</b> .....                                      | 456,185        | 460,547  | 409,011 | 418,676 | 429,092 | 440,402 | 452,360 |
| <b>150 International affairs:</b>   |                |          |         |         |         |         |         |
| <b>Discretionary:</b>   |                |          |         |         |         |         |         |
| <b>International development, humanitarian assistance:</b>                |                |          |         |         |         |         |         |
| Development assistance, child survival, and disease programs .....        | 3,395          | 3,180    | 3,222   | 3,269   | 3,325   | 3,388   | 3,457   |
| Food aid .....  | 1,742          | 1,235    | 1,251   | 1,269   | 1,291   | 1,316   | 1,342   |
| Refugee programs .....  | 888            | 786      | 797     | 809     | 823     | 840     | 857     |
| Millennium challenge corporation .....                                    |                | 994      | 1,007   | 1,023   | 1,040   | 1,061   | 1,082   |
| Iraq relief and reconstruction fund .....                                 | 2,250          | 18,439   |         |         |         |         |         |
| Operating expenses of the coalition provisional authority .....           |                | 983      |         |         |         |         |         |
| Global HIV/AIDS initiative .....  |                | 488      | 494     | 503     | 511     | 521     | 532     |
| Andean counter-drug initiative .....                                      | 841            | 744      | 753     | 764     | 778     | 793     | 808     |
| Multilateral development banks (MDB's) .....                              | 1,298          | 1,383    | 1,400   | 1,422   | 1,446   | 1,473   | 1,503   |
| Assistance for the independent states of the former Soviet Union .....    | 531            | 584      | 592     | 600     | 611     | 623     | 635     |
| Peace Corps .....   | 295            | 308      | 318     | 328     | 338     | 348     | 361     |
| International narcotics control and law enforcement .....                 | 315            | 410      | 243     | 247     | 251     | 255     | 261     |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate |        |        |        |        |        |
|---|----------------|----------|--------|--------|--------|--------|--------|
|   |                | 2004     | 2005   | 2006   | 2007   | 2008   | 2009   |
| Assistance for Central and Eastern Europe .....                       | 412            | 442      | 448    | 454    | 463    | 471    | 480    |
| USAID operations .....  | 632            | 738      | 704    | 726    | 749    | 773    | 799    |
| Voluntary contributions to international organizations .....          | 293            | 320      | 324    | 329    | 335    | 341    | 348    |
| Other development and humanitarian assistance .....                   | 622            | 594      | 421    | 443    | 454    | 466    | 476    |
| Total, International development, humanitarian assistance .....       | 13,514         | 31,628   | 11,974 | 12,186 | 12,415 | 12,669 | 12,941 |
| <b>International security assistance:</b>                             |                |          |        |        |        |        |        |
| Foreign military financing grants and loans .....                     | 5,992          | 4,539    | 4,309  | 4,372  | 4,446  | 4,531  | 4,621  |
| Economic support fund .....   | 4,597          | 3,110    | 2,165  | 2,198  | 2,236  | 2,278  | 2,323  |
| Nonproliferation, antiterrorism, demining, and related programs ..... | 315            | 386      | 356    | 361    | 367    | 374    | 381    |
| Other security assistance .....                                       | 293            | 215      | 167    | 170    | 172    | 176    | 179    |
| Total, International security assistance .....                        | 11,197         | 8,250    | 6,997  | 7,101  | 7,221  | 7,359  | 7,504  |
| <b>Conduct of foreign affairs:</b>                                    |                |          |        |        |        |        |        |
| State Department operations .....                                     | 4,107          | 4,263    | 4,257  | 4,372  | 4,499  | 4,633  | 4,778  |
| Embassy security, construction, and maintenance .....                 | 1,405          | 1,421    | 1,396  | 1,417  | 1,441  | 1,469  | 1,500  |
| Assessed contributions to international organizations .....           | 893            | 1,000    | 1,013  | 1,028  | 1,046  | 1,066  | 1,087  |
| Assessed contributions for international peacekeeping .....           | 636            | 695      | 456    | 463    | 471    | 479    | 489    |
| Other conduct of foreign affairs .....                                | 164            | 270      | 158    | 164    | 168    | 176    | 183    |
| Total, Conduct of foreign affairs .....                               | 7,205          | 7,649    | 7,280  | 7,444  | 7,625  | 7,823  | 8,037  |
| <b>Foreign information and exchange activities:</b>                   |                |          |        |        |        |        |        |
| International broadcasting .....                                      | 536            | 591      | 566    | 582    | 599    | 617    | 636    |
| Russian Leadership Development Center trust fund .....                | 13             | 13       | 19     | 20     | 21     | 21     | 22     |
| Other information and exchange activities .....                       | 454            | 389      | 396    | 403    | 412    | 420    | 429    |
| Total, Foreign information and exchange activities .....              | 1,003          | 993      | 981    | 1,005  | 1,032  | 1,058  | 1,087  |
| <b>International financial programs:</b>                              |                |          |        |        |        |        |        |
| Export-Import Bank .....  | 564            | 55       | 33     | 19     | 5      | -6     | -16    |
| Total, Discretionary .....  | 33,483         | 48,575   | 27,265 | 27,755 | 28,298 | 28,903 | 29,553 |
| <b>Mandatory:</b>   |                |          |        |        |        |        |        |
| <b>International development, humanitarian assistance:</b>            |                |          |        |        |        |        |        |
| Iraq relief and reconstruction fund, Army .....                       | 1,660          |          |        |        |        |        |        |
| Confiscated and vested Iraqi property and assets .....                | 256            |          |        |        |        |        |        |
| Credit liquidating accounts .....                                     | -506           | -1,489   | -1,119 | -984   | -921   | -865   | -804   |
| Receipts and other .....  | 192            | -81      | -13    | -13    | -13    | -13    | -13    |
| Total, International development, humanitarian assistance .....       | 1,602          | -1,570   | -1,132 | -997   | -934   | -878   | -817   |
| <b>International security assistance:</b>                             |                |          |        |        |        |        |        |
| Foreign military loan reestimates .....                               | -522           | -84      |        |        |        |        |        |
| Foreign military loan liquidating account .....                       | -617           | -278     | -288   | -245   | -209   | -174   | -153   |
| Total, International security assistance .....                        | -1,139         | -362     | -288   | -245   | -209   | -174   | -153   |
| <b>Foreign affairs and information:</b>                               |                |          |        |        |        |        |        |
| Conduct of foreign affairs .....                                      | 5              | 7        | 8      | 8      | 8      | 8      | 8      |
| Japan-U.S. Friendship Commission .....                                | 3              | 3        | 3      | 3      | 3      | 3      | 3      |
| Vietnam debt repayment fund, transfers from liquidating fund .....    | 7              |          |        |        |        |        |        |
| Total, Foreign affairs and information .....                          | 15             | 10       | 11     | 11     | 11     | 11     | 11     |
| <b>International financial programs:</b>                              |                |          |        |        |        |        |        |
| Foreign military sales trust fund (net) .....                         | 1,297          | -2,897   | -273   | 755    | 769    | 783    | 796    |
| Credit liquidating account (Ex-Im) .....                              |                | -467     | -265   | -239   | -212   | -111   | -83    |
| Export-Import Bank—subsidy reestimates .....                          | -3,467         | -1,874   |        |        |        |        |        |

Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate      |               |               |               |               |               |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Other international financial programs .....                                | -85            | -88           | -94           | -108          | -25           | -28           | -30           |
| Total, International financial programs .....                               | -2,255         | -5,326        | -632          | 408           | 532           | 644           | 683           |
| Total, Mandatory .....  | -1,777         | -7,248        | -2,041        | -823          | -600          | -397          | -276          |
| <b>Total, International affairs .....</b>                                   | <b>31,706</b>  | <b>41,327</b> | <b>25,224</b> | <b>26,932</b> | <b>27,698</b> | <b>28,506</b> | <b>29,277</b> |
| <b>250 General science, space, and technology:</b>                          |                |               |               |               |               |               |               |
| <b>Discretionary:</b>   |                |               |               |               |               |               |               |
| <b>General science and basic research:</b>                                  |                |               |               |               |               |               |               |
| National Science Foundation programs .....                                  | 5,254          | 5,510         | 5,586         | 5,675         | 5,777         | 5,890         | 6,013         |
| Department of Energy science programs .....                                 | 3,307          | 3,484         | 3,535         | 3,592         | 3,658         | 3,731         | 3,810         |
| Total, General science and basic research .....                             | 8,561          | 8,994         | 9,121         | 9,267         | 9,435         | 9,621         | 9,823         |
| <b>Space flight, research, and supporting activities:</b>                   |                |               |               |               |               |               |               |
| Exploration, science, and aeronautics .....                                 | 8,211          | 7,521         | 7,653         | 7,798         | 7,962         | 8,142         | 8,335         |
| Exploration capabilities .....  | 6,149          | 6,796         | 6,910         | 7,038         | 7,180         | 7,337         | 7,507         |
| NASA Office of Inspector General .....                                      | 26             | 27            | 28            | 29            | 31            | 32            | 33            |
| Total, Space flight, research, and supporting activities .....              | 14,386         | 14,344        | 14,591        | 14,865        | 15,173        | 15,511        | 15,875        |
| Total, Discretionary .....  | 22,947         | 23,338        | 23,712        | 24,132        | 24,608        | 25,132        | 25,698        |
| <b>Mandatory:</b>   |                |               |               |               |               |               |               |
| <b>General science and basic research:</b>                                  |                |               |               |               |               |               |               |
| National Science Foundation donations .....                                 | 107            | 39            | 25            | 38            | 22            | 22            | 22            |
| <b>Total, General science, space, and technology .....</b>                  | <b>23,054</b>  | <b>23,377</b> | <b>23,737</b> | <b>24,170</b> | <b>24,630</b> | <b>25,154</b> | <b>25,720</b> |
| <b>270 Energy:</b>  |                |               |               |               |               |               |               |
| <b>Discretionary:</b>   |                |               |               |               |               |               |               |
| <b>Energy supply:</b>   |                |               |               |               |               |               |               |
| Research and development .....  | 1,256          | 1,331         | 1,453         | 1,479         | 1,508         | 1,541         | 1,575         |
| Naval petroleum reserves operations .....                                   | 18             | 18            | 18            | 18            | 19            | 20            | 20            |
| Uranium enrichment decontamination .....                                    | -433           | -26           | -44           | -48           | -52           | -55           | -57           |
| Nuclear waste program .....   | 144            | 189           | 194           | 199           | 204           | 210           | 216           |
| Federal power marketing .....   | 202            | 191           | 198           | 201           | 211           | 218           | 225           |
| Elk Hills school lands fund .....   | 36             | 36            | 36            | 37            | 38            | 38            | 39            |
| Rural electric and telephone discretionary loans .....                      | 20             | 18            | 12            | 14            | 11            | 14            | 15            |
| Non-defense environmental management and other .....                        | 668            | 499           | 505           | 514           | 521           | 532           | 542           |
| Total, Energy supply .....  | 1,911          | 2,256         | 2,372         | 2,414         | 2,460         | 2,518         | 2,575         |
| <b>Energy conservation and preparedness:</b>                                |                |               |               |               |               |               |               |
| Energy conservation .....   | 881            | 878           | 892           | 906           | 923           | 942           | 963           |
| Emergency energy preparedness .....   | 180            | 176           | 179           | 182           | 185           | 189           | 193           |
| Total, Energy conservation and preparedness .....                           | 1,061          | 1,054         | 1,071         | 1,088         | 1,108         | 1,131         | 1,156         |
| <b>Energy information, policy, and regulation:</b>                          |                |               |               |               |               |               |               |
| Nuclear Regulatory Commission (NRC) .....                                   | 58             | 80            | 106           | 467           | 486           | 504           | 524           |
| Federal Energy Regulatory Commission fees and recoveries, and other .....   | -23            | -15           | -15           | -16           | -16           | -16           | -17           |
| Department of Energy departmental management, OIG, EIA administration ..... | 210            | 214           | 222           | 230           | 237           | 248           | 256           |
| Total, Energy information, policy, and regulation .....                     | 245            | 279           | 313           | 681           | 707           | 736           | 763           |
| Total, Discretionary .....  | 3,217          | 3,589         | 3,756         | 4,183         | 4,275         | 4,385         | 4,494         |
| <b>Mandatory:</b>   |                |               |               |               |               |               |               |
| <b>Energy supply:</b>   |                |               |               |               |               |               |               |
| Naval petroleum reserves oil and gas sales .....                            | -9             | -7            | -7            | -6            | -6            | -4            | -3            |
| Federal power marketing .....   | -327           | -613          | -618          | -703          | -702          | -694          | -714          |
| Tennessee Valley Authority .....  | 342            | -33           | -371          | -67           | -407          | -618          | -523          |
| Nuclear waste fund program .....  | -726           | -740          | -749          | -754          | -757          | -767          | -767          |
| Research and development .....  | 14             | 14            | 14            | 14            | 14            | 14            | 14            |
| Rural electric and telephone liquidating accounts .....                     | -2,069         | -1,003        | -793          | -766          | -726          | -378          | -346          |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate     |              |              |              |              |              |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   |                | 2004         | 2005         | 2006         | 2007         | 2008         | 2009         |
| Rural electric and telephone loan subsidy reestimates .....           | 106            |              |              |              |              |              |              |
| Total, Mandatory .....  | -2,669         | -2,382       | -2,524       | -2,282       | -2,584       | -2,447       | -2,339       |
| <b>Total, Energy</b> .....  | <b>548</b>     | <b>1,207</b> | <b>1,232</b> | <b>1,901</b> | <b>1,691</b> | <b>1,938</b> | <b>2,155</b> |
| <b>300 Natural resources and environment:</b>                         |                |              |              |              |              |              |              |
| <b>Discretionary:</b>   |                |              |              |              |              |              |              |
| <b>Water resources:</b>   |                |              |              |              |              |              |              |
| Corps of Engineers .....  | 4,555          | 4,423        | 4,554        | 4,682        | 4,827        | 4,978        | 5,138        |
| Bureau of Reclamation .....   | 894            | 905          | 923          | 950          | 987          | 1,000        | 1,032        |
| Watershed, flood prevention, and other .....                          | 230            | 354          | 360          | 370          | 378          | 390          | 399          |
| Total, Water resources .....  | 5,679          | 5,682        | 5,837        | 6,002        | 6,192        | 6,368        | 6,569        |
| <b>Conservation and land management:</b>                              |                |              |              |              |              |              |              |
| Forest Service .....  | 4,874          | 4,541        | 4,672        | 4,803        | 4,944        | 5,098        | 5,261        |
| Management of public lands (BLM) .....                                | 1,843          | 1,654        | 1,716        | 1,777        | 1,840        | 1,908        | 1,982        |
| Conservation of agricultural lands .....                              | 871            | 900          | 935          | 970          | 1,008        | 1,047        | 1,087        |
| Fish and Wildlife Service .....                                       | 1,184          | 1,204        | 1,237        | 1,266        | 1,305        | 1,343        | 1,382        |
| Other conservation and land management programs .....                 | 715            | 728          | 741          | 761          | 780          | 802          | 827          |
| Total, Conservation and land management .....                         | 9,487          | 9,027        | 9,301        | 9,577        | 9,877        | 10,198       | 10,539       |
| <b>Recreational resources:</b>  |                |              |              |              |              |              |              |
| Operation of recreational resources .....                             | 2,288          | 2,335        | 2,410        | 2,497        | 2,572        | 2,662        | 2,750        |
| Other recreational resources activities .....                         | 21             | 21           | 24           | 25           | 26           | 27           | 28           |
| Total, Recreational resources .....                                   | 2,309          | 2,356        | 2,434        | 2,522        | 2,598        | 2,689        | 2,778        |
| <b>Pollution control and abatement:</b>                               |                |              |              |              |              |              |              |
| Regulatory, enforcement, and research programs .....                  | 2,933          | 3,181        | 3,279        | 3,375        | 3,484        | 3,598        | 3,719        |
| State and tribal assistance grants .....                              | 3,835          | 3,877        | 3,927        | 3,987        | 4,054        | 4,130        | 4,213        |
| Hazardous substance superfund .....                                   | 1,265          | 1,257        | 1,285        | 1,315        | 1,348        | 1,386        | 1,425        |
| Other control and abatement activities .....                          | 143            | 154          | 156          | 158          | 162          | 166          | 170          |
| Total, Pollution control and abatement .....                          | 8,176          | 8,469        | 8,647        | 8,835        | 9,048        | 9,280        | 9,527        |
| <b>Other natural resources:</b>                                       |                |              |              |              |              |              |              |
| NOAA .....  | 3,411          | 3,751        | 3,839        | 3,933        | 4,032        | 4,140        | 4,258        |
| Other natural resource program activities .....                       | 1,077          | 1,101        | 1,149        | 1,188        | 1,229        | 1,275        | 1,320        |
| Total, Other natural resources .....                                  | 4,488          | 4,852        | 4,988        | 5,121        | 5,261        | 5,415        | 5,578        |
| Total, Discretionary .....  | 30,139         | 30,386       | 31,207       | 32,057       | 32,976       | 33,950       | 34,991       |
| <b>Mandatory:</b>   |                |              |              |              |              |              |              |
| <b>Water resources:</b>   |                |              |              |              |              |              |              |
| Offsetting receipts and other mandatory water resource programs ..... | -26            | -16          | -61          | -70          | -62          | -129         | -126         |
| <b>Conservation and land management:</b>                              |                |              |              |              |              |              |              |
| Conservation Programs .....   | 4,058          | 4,737        | 5,807        | 4,852        | 5,210        | 5,245        | 5,516        |
| Offsetting receipts .....   | -2,907         | -3,638       | -4,150       | -3,503       | -3,469       | -3,471       | -3,338       |
| Total, Conservation and land management .....                         | 1,151          | 1,099        | 1,657        | 1,349        | 1,741        | 1,774        | 2,178        |
| <b>Recreational resources:</b>  |                |              |              |              |              |              |              |
| Operation of recreational resources .....                             | 959            | 973          | 1,004        | 909          | 926          | 948          | 968          |
| Offsetting receipts .....   | -337           | -334         | -296         | -248         | -242         | -244         | -246         |
| Total, Recreational resources .....                                   | 622            | 639          | 708          | 661          | 684          | 704          | 722          |
| <b>Pollution control and abatement:</b>                               |                |              |              |              |              |              |              |
| Superfund resources and other mandatory .....                         | -97            | 77           | -62          | -62          | -62          | -62          | -62          |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program   | 2003<br>Actual | Estimate      |               |               |               |               |               |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| <b>Other natural resources:</b>                              |                |               |               |               |               |               |               |
| Fees and mandatory programs .....                            | 17             | 15            | 12            | .....         | 1             | 2             | 2             |
| Total, Mandatory .....                                       | 1,667          | 1,814         | 2,254         | 1,878         | 2,302         | 2,289         | 2,714         |
| <b>Total, Natural resources and environment .....</b>        | <b>31,806</b>  | <b>32,200</b> | <b>33,461</b> | <b>33,935</b> | <b>35,278</b> | <b>36,239</b> | <b>37,705</b> |
| <b>350 Agriculture:</b>                                      |                |               |               |               |               |               |               |
| <b>Discretionary:</b>  |                |               |               |               |               |               |               |
| <b>Farm income stabilization:</b>                            |                |               |               |               |               |               |               |
| Agriculture credit loan program .....                        | 507            | 481           | 499           | 516           | 533           | 552           | 572           |
| P.L.480 market development activities .....                  | 141            | 133           | 134           | 137           | 139           | 142           | 145           |
| Administrative expenses .....                                | 1,050          | 1,075         | 1,104         | 1,134         | 1,169         | 1,201         | 1,239         |
| Outreach for socially disadvantaged farmers .....            | 3              | 6             | 6             | 6             | 6             | 6             | 7             |
| Total, Farm income stabilization .....                       | 1,701          | 1,695         | 1,743         | 1,793         | 1,847         | 1,901         | 1,963         |
| <b>Agricultural research and services:</b>                   |                |               |               |               |               |               |               |
| Research and education programs .....                        | 1,896          | 1,774         | 1,820         | 1,868         | 1,918         | 1,975         | 2,035         |
| Integrated research, education, and extension programs ..... | 46             | 50            | 51            | 51            | 52            | 54            | 55            |
| Extension programs .....                                     | 450            | 439           | 445           | 452           | 460           | 469           | 479           |
| Marketing programs .....                                     | 77             | 78            | 80            | 83            | 86            | 88            | 91            |
| Animal and plant inspection programs .....                   | 1,069          | 721           | 749           | 777           | 807           | 838           | 870           |
| Economic intelligence .....                                  | 207            | 199           | 206           | 214           | 222           | 230           | 239           |
| Grain inspection and packers program .....                   | 38             | 36            | 37            | 38            | 40            | 41            | 43            |
| Foreign agricultural service .....                           | 142            | 130           | 135           | 139           | 144           | 149           | 155           |
| Other programs and unallocated overhead .....                | 554            | 473           | 487           | 499           | 514           | 539           | 556           |
| Total, Agricultural research and services .....              | 4,479          | 3,900         | 4,010         | 4,121         | 4,243         | 4,383         | 4,523         |
| Total, Discretionary .....                                   | 6,180          | 5,595         | 5,753         | 5,914         | 6,090         | 6,284         | 6,486         |
| <b>Mandatory:</b>  |                |               |               |               |               |               |               |
| <b>Farm income stabilization:</b>                            |                |               |               |               |               |               |               |
| Commodity Credit Corporation .....                           | 17,246         | 12,281        | 13,078        | 12,422        | 11,928        | 11,324        | 11,009        |
| Agricultural credit insurance subsidy reestimate .....       | -103           | -980          | .....         | .....         | .....         | .....         | .....         |
| Crop insurance and other farm credit activities .....        | 1,675          | 2,955         | 4,187         | 3,726         | 3,803         | 3,876         | 3,930         |
| Credit liquidating accounts (ACIF and FAC) .....             | -465           | -655          | -618          | -509          | -463          | -426          | -357          |
| Total, Farm income stabilization .....                       | 18,353         | 13,601        | 16,647        | 15,639        | 15,268        | 14,774        | 14,582        |
| <b>Agricultural research and services:</b>                   |                |               |               |               |               |               |               |
| Miscellaneous mandatory programs .....                       | 302            | 428           | 455           | 447           | 490           | 493           | 496           |
| Offsetting receipts .....                                    | -174           | -168          | -168          | -169          | -168          | -168          | -169          |
| Total, Agricultural research and services .....              | 128            | 260           | 287           | 278           | 322           | 325           | 327           |
| Total, Mandatory .....                                       | 18,481         | 13,861        | 16,934        | 15,917        | 15,590        | 15,099        | 14,909        |
| <b>Total, Agriculture .....</b>                              | <b>24,661</b>  | <b>19,456</b> | <b>22,687</b> | <b>21,831</b> | <b>21,680</b> | <b>21,383</b> | <b>21,395</b> |
| <b>370 Commerce and housing credit:</b>                      |                |               |               |               |               |               |               |
| <b>Discretionary:</b>  |                |               |               |               |               |               |               |
| <b>Mortgage credit:</b>                                      |                |               |               |               |               |               |               |
| Federal Housing Administration (FHA) loan programs .....     | -3,093         | -3,065        | -1,754        | -1,250        | -1,345        | -1,186        | -660          |
| Government National Mortgage Association (GNMA) .....        | -388           | -394          | -333          | -333          | -332          | -332          | -331          |
| Other housing and urban development .....                    | 6              | 6             | 5             | 6             | 6             | 5             | 6             |
| Rural housing insurance fund .....                           | 732            | 672           | 696           | 717           | 741           | 767           | 794           |
| Total, Mortgage credit .....                                 | -2,743         | -2,781        | -1,386        | -860          | -930          | -746          | -191          |
| <b>Postal service:</b>                                       |                |               |               |               |               |               |               |
| Payments to the Postal Service fund (On-budget) .....        | 76             | 60            | 66            | 68            | 68            | 70            | 72            |
| <b>Deposit insurance:</b>                                    |                |               |               |               |               |               |               |
| National credit union administration .....                   | 1              | 1             | 1             | 1             | 1             | 1             | 1             |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program                                     | 2003<br>Actual | Estimate      |              |              |               |               |               |
|--|----------------|---------------|--------------|--------------|---------------|---------------|---------------|
|  |                | 2004          | 2005         | 2006         | 2007          | 2008          | 2009          |
| <b>Other advancement of commerce:</b>                    |                |               |              |              |               |               |               |
| Small and minority business assistance .....             | 601            | 617           | 639          | 662          | 685           | 711           | 737           |
| Science and technology .....                             | 733            | 630           | 647          | 666          | 685           | 705           | 729           |
| Economic and demographic statistics .....                | 623            | 685           | 711          | 736          | 763           | 790           | 822           |
| Regulatory agencies .....                                | -84            | -713          | -957         | -1,276       | -231          | -243          | -406          |
| International Trade Administration .....                 | 417            | 332           | 345          | 356          | 369           | 382           | 397           |
| Patent and trademark salaries and expenses .....         | -12            | -50           |              |              |               |               |               |
| Other discretionary .....                                | 96             | 84            | 170          | 176          | 183           | 192           | 197           |
| Total, Other advancement of commerce .....               | 2,374          | 1,585         | 1,555        | 1,320        | 2,454         | 2,537         | 2,476         |
| Total, Discretionary .....                               | -292           | -1,135        | 236          | 529          | 1,593         | 1,862         | 2,358         |
| <b>Mandatory:</b>  |                |               |              |              |               |               |               |
| <b>Mortgage credit:</b>                                  |                |               |              |              |               |               |               |
| Federal Housing Administration (FHA) loan programs ..... | 4,323          | 4,755         | 2,974        | 1,959        | 2,043         | 1,848         | 1,369         |
| Government National Mortgage Association .....           |                | 66            | 55           | 57           | 60            | 63            | 66            |
| Other HUD mortgage credit .....                          | -2             | -584          | -604         | -540         | -351          | -351          | -351          |
| Other mortgage credit activities .....                   | -1,864         | -1,352        | -1,250       | -1,234       | -1,152        | -1,065        | -986          |
| Total, Mortgage credit .....                             | 2,457          | 2,885         | 1,175        | 242          | 600           | 495           | 98            |
| <b>Postal service:</b>                                   |                |               |              |              |               |               |               |
| Postal Service (Off-budget) .....                        | 5,386          | 2,200         | -253         | 432          | 1,047         | 958           | 441           |
| <b>Deposit insurance:</b>                                |                |               |              |              |               |               |               |
| Bank Insurance Fund .....                                | -21            | -25           | -25          | -26          | -26           | -27           | -27           |
| FSLIC Resolution Fund .....                              | -1             | -1            | -1           | -1           | -1            | -1            | -1            |
| Savings Association Insurance Fund .....                 | -4             | -4            | -4           | -4           | -4            | -4            | -4            |
| Other deposit insurance activities .....                 | 26             | 30            | 30           | 31           | 31            | 32            | 32            |
| <b>Other advancement of commerce:</b>                    |                |               |              |              |               |               |               |
| Universal service fund .....                             | 5,743          | 6,582         | 6,491        | 6,524        | 6,647         | 6,775         | 6,913         |
| Payments to copyright owners .....                       | 209            | 216           | 237          | 249          | 263           | 274           | 282           |
| Spectrum auction subsidy .....                           | 531            | 602           | 9            | 9            | 9             | 9             | 9             |
| Regulatory fees .....                                    | -18            | -18           | -18          | -18          | -18           | -18           | -18           |
| Credit liquidating accounts .....                        | 3              | 53            | 3            | 1            | 1             | 1             | 1             |
| SBA business loan program and subsidy reestimate .....   | 435            | 2,179         |              |              |               |               |               |
| Continued dumping and subsidy offset .....               | 312            | 293           | 885          | 341          | 351           | 362           | 373           |
| Other mandatory .....                                    | 148            | 182           | 261          | 271          | 289           | 296           | 305           |
| Total, Other advancement of commerce .....               | 7,363          | 10,089        | 7,868        | 7,377        | 7,542         | 7,699         | 7,865         |
| Total, Mandatory .....                                   | 15,206         | 15,174        | 8,790        | 8,051        | 9,189         | 9,152         | 8,404         |
| <b>Total, Commerce and housing credit .....</b>          | <b>14,914</b>  | <b>14,039</b> | <b>9,026</b> | <b>8,580</b> | <b>10,782</b> | <b>11,014</b> | <b>10,762</b> |
| <b>400 Transportation:</b>                               |                |               |              |              |               |               |               |
| <b>Discretionary:</b>                                    |                |               |              |              |               |               |               |
| <b>Ground transportation:</b>                            |                |               |              |              |               |               |               |
| Highways .....   | 85             | -29           | 181          | 182          | 186           | 189           | 193           |
| Highway safety .....                                     | 138            | 2             | 2            | 2            | 3             | 2             | 2             |
| Mass transit .....                                       | 1,433          | 1,489         | 1,508        | 1,529        | 1,555         | 1,585         | 1,616         |
| Railroads .....  | 1,267          | 1,450         | 1,471        | 1,496        | 1,526         | 1,556         | 1,591         |
| Regulation .....   | 18             | 18            | 19           | 19           | 20            | 21            | 22            |
| Total, Ground transportation .....                       | 2,941          | 2,930         | 3,181        | 3,228        | 3,290         | 3,353         | 3,424         |
| <b>Air transportation:</b>                               |                |               |              |              |               |               |               |
| Airports and airways (FAA) .....                         | 10,112         | 10,491        | 10,725       | 10,972       | 11,242        | 11,538        | 11,852        |
| Air transportation security .....                        | 6,707          | 2,750         | 2,833        | 2,914        | 3,003         | 3,096         | 3,195         |
| Air transportation stabilization program .....           | 6              | 3             | 3            | 3            | 3             | 3             | 3             |
| Aeronautical research and technology .....               | 1,004          | 1,034         | 1,057        | 1,078        | 1,102         | 1,131         | 1,160         |
| Payments to air carriers .....                           | -38            | 52            | 53           | 53           | 54            | 55            | 57            |
| Total, Air transportation .....                          | 17,791         | 14,330        | 14,671       | 15,020       | 15,404        | 15,823        | 16,267        |
| <b>Water transportation:</b>                             |                |               |              |              |               |               |               |
| Marine safety and transportation .....                   | 5,379          | 5,414         | 5,385        | 5,470        | 5,568         | 5,677         | 5,796         |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program   | 2003<br>Actual | Estimate      |               |               |               |               |               |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Ocean shipping .....   | 166            | 154           | 162           | 166           | 172           | 177           | 182           |
| Total, Water transportation .....                                | 5,545          | 5,568         | 5,547         | 5,636         | 5,740         | 5,854         | 5,978         |
| <b>Other transportation:</b>                                     |                |               |               |               |               |               |               |
| Transportation departmental administration and other .....       | 291            | 297           | 305           | 320           | 331           | 342           | 355           |
| Total, Discretionary .....                                       | 26,568         | 23,125        | 23,704        | 24,204        | 24,765        | 25,372        | 26,024        |
| <b>Mandatory:</b>  |                |               |               |               |               |               |               |
| <b>Ground transportation:</b>                                    |                |               |               |               |               |               |               |
| Highways .....   | 30,058         | 35,441        | 35,441        | 35,441        | 35,441        | 35,441        | 35,441        |
| Highway safety .....   | 609            | 655           | 656           | 656           | 656           | 656           | 656           |
| Mass transit .....   | 6,811          | 5,841         | 5,841         | 5,841         | 5,841         | 5,841         | 5,841         |
| Offsetting receipts, credit subsidy reestimates, and other ..... | -103           | -374          | -293          | -60           | -60           | -60           | -60           |
| Total, Ground transportation .....                               | 37,375         | 41,563        | 41,645        | 41,878        | 41,878        | 41,878        | 41,878        |
| <b>Air transportation:</b>                                       |                |               |               |               |               |               |               |
| Airports and airways (FAA) .....                                 | 3,398          | 3,380         | 3,500         | 3,600         | 3,700         | 3,700         | 3,700         |
| Air transportation security .....                                |                |               | 255           | 255           | 255           | 255           | 255           |
| Air transportation security fees .....                           |                |               | -255          | -255          | -255          | -255          | -255          |
| Air transportation stabilization loan subsidies .....            | 289            | -211          |               |               |               |               |               |
| Total, Air transportation .....                                  | 3,687          | 3,169         | 3,500         | 3,600         | 3,700         | 3,700         | 3,700         |
| <b>Water transportation:</b>                                     |                |               |               |               |               |               |               |
| Coast Guard retired pay .....                                    | 889            | 1,020         | 1,085         | 1,111         | 1,141         | 1,176         | 1,215         |
| MARAD ocean freight differential .....                           | 170            | 521           | 189           | 96            | 98            | 99            | 101           |
| Other water transportation programs .....                        | 20             | -8            | 4             | 4             | 3             | 2             | 1             |
| Total, Water transportation .....                                | 1,079          | 1,533         | 1,278         | 1,211         | 1,242         | 1,277         | 1,317         |
| <b>Other transportation:</b>                                     |                |               |               |               |               |               |               |
| Sale of transportation assets .....                              |                | -10           |               |               |               |               |               |
| Other mandatory transportation programs .....                    | 4              | 7             | 7             | 7             | -1            | -1            | -1            |
| Total, Other transportation .....                                | 4              | -3            | 7             | 7             | -1            | -1            | -1            |
| Total, Mandatory .....   | 42,145         | 46,262        | 46,430        | 46,696        | 46,819        | 46,854        | 46,894        |
| <b>Total, Transportation</b> .....                               | <b>68,713</b>  | <b>69,387</b> | <b>70,134</b> | <b>70,900</b> | <b>71,584</b> | <b>72,226</b> | <b>72,918</b> |
| <b>450 Community and regional development:</b>                   |                |               |               |               |               |               |               |
| <b>Discretionary:</b>  |                |               |               |               |               |               |               |
| <b>Community development:</b>                                    |                |               |               |               |               |               |               |
| Community development block grant .....                          | 4,905          | 4,934         | 4,998         | 5,073         | 5,159         | 5,257         | 5,363         |
| Community development loan guarantees .....                      | 7              | 7             | 7             | 7             | 7             | 7             | 8             |
| Community development financial institutions .....               | 75             | 61            | 62            | 63            | 64            | 66            | 68            |
| Brownfields redevelopment .....                                  | 25             | 25            | 25            | 26            | 26            | 27            | 27            |
| Other community development programs .....                       | 687            | 437           | 785           | 803           | 822           | 842           | 864           |
| Total, Community development .....                               | 5,699          | 5,464         | 5,877         | 5,972         | 6,078         | 6,199         | 6,330         |
| <b>Area and regional development:</b>                            |                |               |               |               |               |               |               |
| Rural development .....  | 1,158          | 1,020         | 1,033         | 1,053         | 1,078         | 1,101         | 1,125         |
| Economic Development Administration .....                        | 320            | 310           | 315           | 320           | 327           | 333           | 341           |
| Indian programs .....  | 1,488          | 1,571         | 1,602         | 1,635         | 1,670         | 1,708         | 1,754         |
| Appalachian Regional Commission .....                            | 71             | 66            | 67            | 68            | 69            | 70            | 73            |
| Denali Commission .....  | 50             | 60            | 61            | 62            | 63            | 64            | 65            |
| Delta Regional Authority .....                                   | 8              | 5             | 5             | 5             | 5             | 5             | 5             |
| Total, Area and regional development .....                       | 3,095          | 3,032         | 3,083         | 3,143         | 3,212         | 3,281         | 3,363         |
| <b>Disaster relief and insurance:</b>                            |                |               |               |               |               |               |               |
| Disaster relief .....  | 2,199          | 2,042         | 1,797         | 1,830         | 1,866         | 1,907         | 1,951         |
| Small Business Administration disaster loans .....               | 189            | 169           | 171           | 174           | 177           | 180           | 184           |
| National flood insurance fund .....                              | -20            | -20           | -20           | -24           | -24           | -24           | -26           |

Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate      |               |               |               |               |               |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Grants for homeland security and other preparedness .....   | 4,211          | 3,869         | 3,920         | 3,980         | 4,047         | 4,125         | 4,208         |
| Other disaster assistance programs .....  | 1,029          | 756           | 773           | 788           | 804           | 823           | 843           |
| Total, Disaster relief and insurance .....  | 7,608          | 6,816         | 6,641         | 6,748         | 6,870         | 7,011         | 7,160         |
| Total, Discretionary .....  | 16,402         | 15,312        | 15,601        | 15,863        | 16,160        | 16,491        | 16,853        |
| <b>Mandatory:</b>   |                |               |               |               |               |               |               |
| <b>Community development:</b>   |                |               |               |               |               |               |               |
| Mandatory programs .....  | 22             | 24            | 23            | 23            | 23            |               |               |
| Credit liquidating accounts .....   | -3             | -2            |               |               |               |               |               |
| Total, Community development .....  | 19             | 22            | 23            | 23            | 23            |               |               |
| <b>Area and regional development:</b>   |                |               |               |               |               |               |               |
| Indian programs .....   | 447            | 473           | 493           | 519           | 545           | 573           | 602           |
| Rural development programs .....  | 218            | 191           | 76            | 66            | 66            | 6             | 6             |
| Credit liquidating accounts .....   | -318           | -308          | -316          | -268          | -255          | -239          | -224          |
| Offsetting receipts .....   | -486           | -486          | -487          | -514          | -540          | -566          | -594          |
| Total, Area and regional development .....  | -139           | -130          | -234          | -197          | -184          | -226          | -210          |
| <b>Disaster relief and insurance:</b>   |                |               |               |               |               |               |               |
| SBA disaster loan upward subsidy reestimate .....   | 468            | 1,063         |               |               |               |               |               |
| SBA disaster loan downward subsidy reestimate .....   | -42            | -5            |               |               |               |               |               |
| DHS disaster loan program negative subsidies .....  |                |               | -1            | -1            | -1            | -1            | -1            |
| DHS disaster assistance, downward reestimates .....   | -9             |               |               |               |               |               |               |
| Credit liquidating accounts .....   |                | 50            |               |               |               |               |               |
| Total, Disaster relief and insurance .....  | 417            | 1,108         | -1            | -1            | -1            | -1            | -1            |
| Total, Mandatory .....  | 297            | 1,000         | -212          | -175          | -162          | -227          | -211          |
| <b>Total, Community and regional development .....</b>  | <b>16,699</b>  | <b>16,312</b> | <b>15,389</b> | <b>15,688</b> | <b>15,998</b> | <b>16,264</b> | <b>16,642</b> |
| <b>500 Education, training, employment, and social services:</b>                                  |                |               |               |               |               |               |               |
| <b>Discretionary:</b>   |                |               |               |               |               |               |               |
| <b>Elementary, secondary, and vocational education:</b>   |                |               |               |               |               |               |               |
| Education for the disadvantaged .....   | 14,379         | 13,846        | 14,538        | 14,756        | 15,007        | 15,292        | 15,597        |
| Impact aid .....  | 1,188          | 1,230         | 1,246         | 1,265         | 1,287         | 1,310         | 1,337         |
| School improvement .....  | 8,002          | 6,170         | 5,851         | 5,939         | 6,039         | 6,154         | 6,277         |
| English language acquisition .....  | 684            | 681           | 690           | 700           | 712           | 726           | 740           |
| Special education .....   | 9,433          | 11,498        | 11,648        | 11,822        | 12,023        | 12,252        | 12,497        |
| Vocational and adult education .....  | 1,943          | 2,109         | 2,126         | 2,158         | 2,195         | 2,236         | 2,282         |
| Indian education .....  | 751            | 766           | 781           | 796           | 816           | 836           | 858           |
| Innovation and improvement .....  |                | 1,103         | 1,117         | 1,134         | 1,153         | 1,175         | 1,199         |
| Safe schools and citizenship education .....  |                | 856           | 867           | 880           | 895           | 912           | 930           |
| Other .....   | 16             | 16            | 16            | 16            | 17            | 17            | 17            |
| Total, Elementary, secondary, and vocational education .....                                      | 36,396         | 38,275        | 38,880        | 39,466        | 40,144        | 40,910        | 41,734        |
| <b>Higher education:</b>  |                |               |               |               |               |               |               |
| Student financial assistance .....  | 13,363         | 14,007        | 14,189        | 14,403        | 14,646        | 14,924        | 15,224        |
| Higher education .....  | 2,086          | 2,085         | 2,112         | 2,144         | 2,180         | 2,222         | 2,266         |
| Federal family education loan program .....   | 12             |               |               |               |               |               |               |
| Student aid administration (includes discretionary spending for student aid administration) ..... | 79             | 117           | 121           | 124           | 128           | 132           | 136           |
| Other higher education programs .....   | 414            | 418           | 423           | 429           | 437           | 445           | 455           |
| Total, Higher education .....   | 15,954         | 16,627        | 16,845        | 17,100        | 17,391        | 17,723        | 18,081        |
| <b>Research and general education aids:</b>   |                |               |               |               |               |               |               |
| Library of Congress .....   | 406            | 413           | 428           | 442           | 457           | 473           | 490           |
| Public broadcasting .....   | 455            | 457           | 471           | 478           | 486           | 495           | 506           |
| Smithsonian institution and related agencies .....  | 678            | 737           | 761           | 786           | 814           | 840           | 868           |
| Education research, statistics, and assessment .....  | 448            | 476           | 482           | 490           | 498           | 507           | 518           |



Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program   | 2003<br>Actual | Estimate      |               |               |               |               |               |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Other .....  | 933            | 960           | 984           | 1,005         | 1,036         | 1,063         | 1,091         |
| Total, Research and general education aids .....                         | 2,920          | 3,043         | 3,126         | 3,201         | 3,291         | 3,378         | 3,473         |
| <b>Training and employment:</b>  |                |               |               |               |               |               |               |
| Training and employment services .....                                   | 5,174          | 5,130         | 5,181         | 5,224         | 5,272         | 5,327         | 5,386         |
| Older Americans employment .....   | 442            | 438           | 444           | 450           | 458           | 467           | 476           |
| State employment services and national activities .....                  | 1,286          | 1,294         | 1,311         | 1,337         | 1,358         | 1,386         | 1,416         |
| Other employment and training .....                                      | 120            | -7            | 120           | 123           | 128           | 133           | 138           |
| Total, Training and employment .....                                     | 7,022          | 6,855         | 7,056         | 7,134         | 7,216         | 7,313         | 7,416         |
| <b>Other labor services:</b>   |                |               |               |               |               |               |               |
| Labor law, statistics, and other administration .....                    | 1,584          | 1,607         | 1,661         | 1,717         | 1,778         | 1,840         | 1,908         |
| <b>Social services:</b>  |                |               |               |               |               |               |               |
| Rehabilitation services .....  | 420            | 427           | 433           | 439           | 447           | 455           | 464           |
| Corporation for National and Community Service—AmeriCorps .....          | 384            | 581           | 590           | 599           | 610           | 623           | 637           |
| Corporation for National and Community Service—Senior Corps .....        | 354            | 354           | 332           | 375           | 384           | 390           | 400           |
| Children and families services programs .....                            | 8,630          | 8,763         | 8,883         | 9,018         | 9,177         | 9,354         | 9,547         |
| Aging services program .....   | 1,309          | 1,374         | 1,393         | 1,413         | 1,438         | 1,465         | 1,495         |
| Other .....  | 103            | 102           | 103           | 105           | 107           | 108           | 111           |
| Total, Social services .....   | 11,200         | 11,601        | 11,734        | 11,949        | 12,163        | 12,395        | 12,654        |
| Total, Discretionary .....   | 75,076         | 78,008        | 79,302        | 80,567        | 81,983        | 83,559        | 85,266        |
| <b>Mandatory:</b>  |                |               |               |               |               |               |               |
| <b>Higher education:</b>   |                |               |               |               |               |               |               |
| Federal family education loan program .....                              | 3,431          | 2,880         | 7,146         | 6,862         | 6,378         | 6,438         | 6,613         |
| Federal direct loan program .....  | 5,020          | 3,176         | 303           | -262          | -740          | -1,076        | -1,327        |
| Other higher education programs .....                                    | -77            | -69           | -68           | -67           | -64           | -63           | -62           |
| Credit liquidating account (Family education loan program) .....         | -755           | -954          | -817          | -704          | -605          | -517          | -440          |
| Total, Higher education .....  | 7,619          | 5,033         | 6,564         | 5,829         | 4,969         | 4,782         | 4,784         |
| <b>Research and general education aids:</b>                              |                |               |               |               |               |               |               |
| Mandatory programs .....   | 19             | 21            | 23            | 19            | 18            | 22            | 21            |
| <b>Training and employment:</b>  |                |               |               |               |               |               |               |
| Trade adjustment assistance .....  | 259            | 259           | 259           | 259           | 259           | 260           | 260           |
| Other mandatory grants .....   | 97             |               |               |               |               |               |               |
| Total, Training and employment .....                                     | 356            | 259           | 259           | 259           | 259           | 260           | 260           |
| <b>Other labor services:</b>   |                |               |               |               |               |               |               |
| Other labor services .....   | 10             | 3             |               |               |               |               |               |
| <b>Social services:</b>  |                |               |               |               |               |               |               |
| Social services block grant .....  | 1,700          | 1,700         | 1,700         | 1,700         | 1,700         | 1,700         | 1,700         |
| Rehabilitation services .....  | 2,534          | 2,584         | 2,636         | 2,673         | 2,716         | 2,767         | 2,828         |
| Promoting safe and stable families .....                                 | 305            | 305           | 305           | 305           | 305           | 305           | 305           |
| Other social services .....  | 10             | 14            | 17            | 14            | 10            | 7             | 7             |
| Total, Social services .....   | 4,549          | 4,603         | 4,658         | 4,692         | 4,731         | 4,779         | 4,840         |
| Total, Mandatory .....   | 12,553         | 9,919         | 11,504        | 10,799        | 9,977         | 9,843         | 9,905         |
| <b>Total, Education, training, employment, and social services .....</b> | <b>87,629</b>  | <b>87,927</b> | <b>90,806</b> | <b>91,366</b> | <b>91,960</b> | <b>93,402</b> | <b>95,171</b> |
| <b>550 Health:</b>   |                |               |               |               |               |               |               |
| <b>Discretionary:</b>  |                |               |               |               |               |               |               |
| <b>Health care services:</b>   |                |               |               |               |               |               |               |
| Substance abuse and mental health services .....                         | 3,138          | 3,234         | 3,279         | 3,330         | 3,389         | 3,457         | 3,528         |
| Indian health .....  | 2,850          | 2,921         | 2,984         | 3,050         | 3,123         | 3,205         | 3,288         |
| Health Resources and Services Administration .....                       | 5,730          | 5,935         | 6,018         | 6,112         | 6,221         | 6,346         | 6,478         |
| Disease control, research, and training .....                            | 3,947          | 4,281         | 4,350         | 4,430         | 4,517         | 4,615         | 4,720         |
| Public health preparedness (DHS) .....                                   | 100            | 83            | 85            | 86            | 88            | 90            | 92            |

Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate       |                |                |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   |                | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           |
| Departmental management and other .....                                       | 2,814          | 2,687          | 2,734          | 2,784          | 2,841          | 2,905          | 2,968          |
| Total, Health care services .....   | 18,579         | 19,141         | 19,450         | 19,792         | 20,179         | 20,618         | 21,074         |
| <b>Health research and training:</b>  |                |                |                |                |                |                |                |
| National Institutes of Health .....   | 26,971         | 27,878         | 28,293         | 28,765         | 29,302         | 29,902         | 30,546         |
| Clinical training .....   | 714            | 742            | 752            | 763            | 776            | 791            | 807            |
| Other health research and training .....                                      | 338            | 235            | 241            | 248            | 255            | 262            | 270            |
| Total, Health research and training .....                                     | 28,023         | 28,855         | 29,286         | 29,776         | 30,333         | 30,955         | 31,623         |
| <b>Consumer and occupational health and safety:</b>                           |                |                |                |                |                |                |                |
| Food safety and inspection .....  | 754            | 775            | 808            | 840            | 875            | 911            | 949            |
| Occupational and mine safety and health .....                                 | 740            | 745            | 769            | 795            | 822            | 848            | 878            |
| Food and Drug Administration .....  | 1,242          | 1,386          | 1,435          | 1,487          | 1,538          | 1,594          | 1,653          |
| Consumer Product Safety Commission .....                                      | 57             | 60             | 62             | 65             | 68             | 70             | 73             |
| Total, Consumer and occupational health and safety .....                      | 2,793          | 2,966          | 3,074          | 3,187          | 3,303          | 3,423          | 3,553          |
| Total, Discretionary .....  | 49,395         | 50,962         | 51,810         | 52,755         | 53,815         | 54,996         | 56,250         |
| <b>Bioshield:</b>   |                |                |                |                |                |                |                |
| Biodefense countermeasures acquisition .....                                  |                | 885            | 2,528          |                |                |                | 2,175          |
| <b>Mandatory:</b>   |                |                |                |                |                |                |                |
| <b>Health care services:</b>  |                |                |                |                |                |                |                |
| Medicaid grants .....   | 164,551        | 182,753        | 177,541        | 193,107        | 208,502        | 227,149        | 246,895        |
| State children's health insurance fund .....                                  | 5,381          | 3,175          | 4,082          | 4,082          | 5,040          | 5,040          | 5,040          |
| Health care tax credit .....  | 3              | 65             | 89             | 108            | 120            | 128            | 138            |
| Federal employees' and retired employees' health benefits .....               | 6,652          | 7,332          | 8,018          | 8,677          | 9,377          | 10,140         | 10,995         |
| DoD Medicare-eligible retiree health care fund .....                          | 4,583          | 4,903          | 5,283          | 5,692          | 6,133          | 6,609          | 7,121          |
| UMWA Funds (coal miner retiree health) .....                                  | 246            | 168            | 177            | 174            | 171            | 172            | 176            |
| Other mandatory health services activities .....                              | 847            | 717            | 915            | 934            | 926            | 949            | 726            |
| Total, Health care services .....   | 182,263        | 199,113        | 196,105        | 212,774        | 230,269        | 250,187        | 271,091        |
| <b>Health research and safety:</b>  |                |                |                |                |                |                |                |
| Health research and training .....  | 29             | 130            | 154            | 151            | 151            | 151            | 151            |
| Total, Mandatory .....  | 182,292        | 199,243        | 196,259        | 212,925        | 230,420        | 250,338        | 271,242        |
| <b>Total, Health</b> .....  | <b>231,687</b> | <b>251,090</b> | <b>250,597</b> | <b>265,680</b> | <b>284,235</b> | <b>305,334</b> | <b>329,667</b> |
| <b>570 Medicare:</b>  |                |                |                |                |                |                |                |
| <b>Discretionary:</b>   |                |                |                |                |                |                |                |
| <b>Medicare:</b>  |                |                |                |                |                |                |                |
| Hospital insurance (HI) administrative expenses .....                         | 1,469          | 1,839          | 1,928          | 2,022          | 2,121          | 2,234          | 2,358          |
| Supplementary medical insurance (SMI) administrative expenses .....           | 2,326          | 2,429          | 2,505          | 2,587          | 2,683          | 2,789          | 2,908          |
| Transitional prescription drug assistance (SMI) administrative expenses ..... |                | 138            | 140            | 142            | 144            | 147            | 150            |
| Medicare prescription drug (SMI) administrative expenses .....                |                | 943            | 955            | 970            | 986            | 1,005          | 1,025          |
| Total, Discretionary .....  | 3,795          | 5,349          | 5,528          | 5,721          | 5,934          | 6,175          | 6,441          |
| <b>Mandatory:</b>   |                |                |                |                |                |                |                |
| <b>Medicare:</b>  |                |                |                |                |                |                |                |
| Hospital insurance (HI) .....   | 151,587        | 166,326        | 181,691        | 185,619        | 194,529        | 204,362        | 216,296        |
| Supplementary medical insurance (SMI) .....                                   | 121,885        | 128,127        | 140,779        | 145,147        | 152,530        | 160,711        | 169,498        |
| Transitional prescription drug assistance (SMI) .....                         |                | 2,321          | 2,792          | 161            |                |                |                |
| Medicare prescription drug (SMI) .....  |                |                | 106            | 60,422         | 87,750         | 95,784         | 104,453        |
| Medicare Advantage stabilization (payments from HI and SMI) .....             |                |                |                |                | -1,312         | -1,749         | -1,749         |
| Medicare Advantage stabilization .....  |                |                |                |                | 1,312          | 1,749          | 1,749          |
| HI premiums and collections .....   | -1,598         | -1,712         | -1,892         | -1,987         | -2,076         | -2,180         | -2,299         |
| SMI premiums and collections .....  | -26,835        | -30,457        | -34,947        | -36,845        | -38,048        | -40,349        | -42,799        |
| Prescription drug premiums and collections .....                              |                |                |                | -16,817        | -23,971        | -25,997        | -28,138        |
| Medicare interfunds .....   | 36             | 1              | 1              | 1              | 1              | 1              | 1              |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate       |                |                |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   |                | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           |
| Health care fraud and abuse control .....                                     | 1,077          | 1,075          | 1,075          | 1,075          | 1,075          | 1,075          | 1,075          |
| Total, Mandatory .....  | 246,152        | 265,681        | 289,605        | 336,776        | 371,790        | 393,407        | 418,087        |
| <b>Total, Medicare .....</b>  | <b>249,947</b> | <b>271,030</b> | <b>295,133</b> | <b>342,497</b> | <b>377,724</b> | <b>399,582</b> | <b>424,528</b> |
| <b>600 Income security:</b>   |                |                |                |                |                |                |                |
| <b>Discretionary:</b>   |                |                |                |                |                |                |                |
| <b>General retirement and disability insurance:</b>                           |                |                |                |                |                |                |                |
| Railroad retirement .....   | 213            | 203            | 230            | 234            | 239            | 245            | 250            |
| Pension Benefit Guaranty Corporation .....                                    | 13             |                |                |                |                |                |                |
| Employee Benefits Security Administration and other .....                     | 118            | 126            | 131            | 135            | 140            | 145            | 150            |
| Total, General retirement and disability insurance .....                      | 344            | 329            | 361            | 369            | 379            | 390            | 400            |
| <b>Federal employee retirement and disability:</b>                            |                |                |                |                |                |                |                |
| Civilian retirement and disability program administrative expenses .....      | 88             | 126            | 130            | 135            | 140            | 147            | 152            |
| Armed forces retirement home .....  | 68             | 65             | 67             | 70             | 72             | 75             | 77             |
| Total, Federal employee retirement and disability .....                       | 156            | 191            | 197            | 205            | 212            | 222            | 229            |
| <b>Unemployment compensation:</b>   |                |                |                |                |                |                |                |
| Unemployment programs administrative expenses .....                           | 2,623          | 2,675          | 2,691          | 2,698          | 2,717          | 2,769          | 2,847          |
| <b>Housing assistance:</b>  |                |                |                |                |                |                |                |
| Public housing operating fund .....   | 3,577          | 3,579          | 3,625          | 3,680          | 3,742          | 3,814          | 3,890          |
| Public housing capital fund .....   | 2,712          | 2,696          | 2,732          | 2,771          | 2,819          | 2,874          | 2,929          |
| Housing certificate fund .....  | 15,938         | 16,413         | 16,627         | 16,875         | 17,163         | 17,488         | 17,839         |
| Homeless assistance .....   | 1,217          | 1,260          | 1,276          | 1,296          | 1,318          | 1,343          | 1,369          |
| Other HUD programs .....  | 4,504          | 4,555          | 4,625          | 4,705          | 4,796          | 4,898          | 5,005          |
| Rural housing assistance .....  | 823            | 697            | 705            | 717            | 729            | 742            | 758            |
| Total, Housing assistance .....   | 28,771         | 29,200         | 29,590         | 30,044         | 30,567         | 31,159         | 31,790         |
| <b>Food and nutrition assistance:</b>   |                |                |                |                |                |                |                |
| Special supplemental food program for women, infants, and children (WIC) .... | 4,696          | 4,612          | 4,672          | 4,742          | 4,823          | 4,914          | 5,013          |
| Other nutrition programs .....  | 541            | 470            | 482            | 493            | 506            | 519            | 534            |
| Total, Food and nutrition assistance .....                                    | 5,237          | 5,082          | 5,154          | 5,235          | 5,329          | 5,433          | 5,547          |
| <b>Other income assistance:</b>   |                |                |                |                |                |                |                |
| Refugee assistance .....  | 481            | 448            | 454            | 461            | 468            | 477            | 487            |
| Low income home energy assistance .....                                       | 1,688          | 1,889          | 1,913          | 1,942          | 1,976          | 2,012          | 2,053          |
| Child care and development block grant .....                                  | 2,086          | 2,087          | 2,114          | 2,146          | 2,182          | 2,224          | 2,268          |
| Supplemental security income (SSI) administrative expenses .....              | 2,860          | 3,004          | 3,108          | 3,206          | 3,311          | 3,425          | 3,542          |
| Office of the Inspector General Social Security Administration .....          | 21             | 24             | 25             | 26             | 27             | 28             | 29             |
| Total, Other income assistance .....  | 7,136          | 7,452          | 7,614          | 7,781          | 7,964          | 8,166          | 8,379          |
| Total, Discretionary .....  | 44,267         | 44,929         | 45,607         | 46,332         | 47,168         | 48,139         | 49,192         |
| <b>Mandatory:</b>   |                |                |                |                |                |                |                |
| <b>General retirement and disability insurance:</b>                           |                |                |                |                |                |                |                |
| Railroad retirement .....   | 5,024          | 4,888          | 5,274          | 5,719          | 5,627          | 5,848          | 6,109          |
| Special benefits for disabled coal miners .....                               | 824            | 786            | 767            | 727            | 689            | 654            | 621            |
| Pension Benefit Guaranty Corporation .....                                    | -13            |                |                |                |                |                |                |
| District of Columbia pension funds .....                                      | 128            | 114            | 91             | 66             | 39             | 499            | 568            |
| Special workers' compensation program .....                                   | 142            | 149            | 145            | 148            | 148            | 148            | 148            |
| Total, General retirement and disability insurance .....                      | 6,105          | 5,937          | 6,277          | 6,660          | 6,503          | 7,149          | 7,446          |
| <b>Federal employee retirement and disability:</b>                            |                |                |                |                |                |                |                |
| Federal civilian employee retirement and disability .....                     | 51,079         | 53,645         | 55,818         | 58,311         | 60,103         | 62,588         | 65,267         |
| Military retirement .....   | 35,396         | 37,182         | 38,333         | 39,577         | 41,056         | 42,641         | 44,243         |
| Federal employees workers' compensation (FECA) .....                          | 166            | 166            | 236            | 245            | 255            | 268            | 279            |

Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program   | 2003<br>Actual | Estimate       |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  |                | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           |
| Federal employees life insurance fund .....                                    | 33             | 33             | 33             | 33             | 34             | 34             | 35             |
| Total, Federal employee retirement and disability .....                        | 86,674         | 91,026         | 94,420         | 98,166         | 101,448        | 105,531        | 109,824        |
| <b>Unemployment compensation:</b>  |                |                |                |                |                |                |                |
| Unemployment insurance programs .....  | 54,128         | 45,073         | 39,720         | 39,778         | 40,704         | 42,342         | 44,490         |
| Trade adjustment assistance .....  | 713            | 1,079          | 798            | 898            | 908            | 915            | 935            |
| Total, Unemployment compensation .....   | 54,841         | 46,152         | 40,518         | 40,676         | 41,612         | 43,257         | 45,425         |
| <b>Housing assistance:</b>   |                |                |                |                |                |                |                |
| Mandatory housing assistance programs .....                                    | 25             | 31             | 30             | 30             | 30             | 30             | 30             |
| <b>Food and nutrition assistance:</b>  |                |                |                |                |                |                |                |
| Food stamps (including Puerto Rico) .....                                      | 26,212         | 30,929         | 33,616         | 33,407         | 33,441         | 33,639         | 34,077         |
| State child nutrition programs .....   | 10,658         | 11,408         | 11,373         | 11,979         | 12,433         | 12,915         | 13,475         |
| Funds for strengthening markets, income, and supply (Sec.32) .....             | 1,242          | 1,161          | 814            | 814            | 814            | 814            | 814            |
| Total, Food and nutrition assistance .....                                     | 38,112         | 43,498         | 45,803         | 46,200         | 46,688         | 47,368         | 48,366         |
| <b>Other income support:</b>   |                |                |                |                |                |                |                |
| Supplemental security income (SSI) .....                                       | 32,110         | 34,305         | 38,162         | 37,199         | 35,575         | 39,620         | 41,037         |
| Child support and family support programs .....                                | 3,845          | 4,413          | 4,074          | 4,550          | 5,106          | 5,138          | 5,400          |
| Federal share of child support collections .....                               | -1,102         | -1,147         | -1,174         | -1,209         | -1,245         | -1,282         | -1,321         |
| Temporary assistance for needy families and related programs .....             | 18,967         | 19,839         | 16,689         | 16,689         | 16,689         | 16,689         | 19,689         |
| Child care entitlement to states .....   | 2,740          | 2,717          | 2,717          | 2,717          | 2,717          | 2,717          | 2,717          |
| Foster care and adoption assistance .....                                      | 6,609          | 6,814          | 6,806          | 7,069          | 7,429          | 7,835          | 8,258          |
| Earned income tax credit (EITC) .....  | 31,961         | 33,551         | 34,148         | 34,488         | 34,338         | 34,359         | 35,161         |
| Child tax credit .....   | 6,435          | 7,447          | 11,486         | 8,440          | 8,237          | 7,956          | 7,909          |
| Proposed Legislation (non-PAYGO) .....   |                |                |                | 4,265          | 4,131          | 4,003          | 3,936          |
| Subtotal, Child tax credit .....   | 6,435          | 7,447          | 11,486         | 12,705         | 12,368         | 11,959         | 11,845         |
| Other assistance .....   | 35             | 45             | 34             | 35             | 36             | 37             | 38             |
| SSI recoveries and receipts .....  | -2,134         | -3,150         | -3,398         | -3,249         | -2,810         | -2,185         | -2,257         |
| Total, Other income support .....  | 99,466         | 104,834        | 109,544        | 110,994        | 110,203        | 114,887        | 120,567        |
| Total, Mandatory .....   | 285,223        | 291,478        | 296,592        | 302,726        | 306,484        | 318,222        | 331,658        |
| <b>Total, Income security</b> .....  | <b>329,490</b> | <b>336,407</b> | <b>342,199</b> | <b>349,058</b> | <b>353,652</b> | <b>366,361</b> | <b>380,850</b> |
| <b>650 Social security:</b>  |                |                |                |                |                |                |                |
| <b>Discretionary:</b>  |                |                |                |                |                |                |                |
| <b>Social security:</b>  |                |                |                |                |                |                |                |
| Old-age and survivors insurance (OASI) administrative expenses (Off-budget) .. | 2,098          | 2,206          | 2,280          | 2,357          | 2,436          | 2,522          | 2,612          |
| Disability insurance (DI) administrative expenses (Off-budget) .....           | 1,700          | 1,928          | 1,994          | 2,059          | 2,130          | 2,204          | 2,282          |
| Office of the Inspector General—Social Security Adm. (On-budget) .....         | -1             |                |                |                |                |                |                |
| Total, Discretionary .....   | 3,797          | 4,134          | 4,274          | 4,416          | 4,566          | 4,726          | 4,894          |
| <b>Mandatory:</b>  |                |                |                |                |                |                |                |
| <b>Social security:</b>  |                |                |                |                |                |                |                |
| Old-age and survivors insurance (OASI)(Off-budget) .....                       | 402,393        | 416,221        | 429,301        | 443,625        | 461,487        | 482,432        | 507,852        |
| Disability insurance (DI)(Off-budget) .....                                    | 70,366         | 77,467         | 82,638         | 87,101         | 92,525         | 96,350         | 103,136        |
| Intragovernmental transactions (Unified-budget) .....                          | 15             | 1              |                |                |                |                |                |
| Total, Mandatory .....   | 472,774        | 493,689        | 511,939        | 530,726        | 554,012        | 578,782        | 610,988        |
| <b>Total, Social security</b> .....  | <b>476,571</b> | <b>497,823</b> | <b>516,213</b> | <b>535,142</b> | <b>558,578</b> | <b>583,508</b> | <b>615,882</b> |
| <b>700 Veterans benefits and services:</b>                                     |                |                |                |                |                |                |                |
| <b>Discretionary:</b>  |                |                |                |                |                |                |                |
| <b>Income security for veterans:</b>   |                |                |                |                |                |                |                |
| Veterans disability compensation, administration .....                         | 690            | 633            | 666            | 693            | 721            | 752            | 783            |
| Veterans pensions, administration .....  | 146            | 153            | 160            | 167            | 173            | 181            | 188            |
| Veterans insurance .....   | 4              | 4              | 4              | 4              | 4              | 5              | 5              |

Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate      |               |               |               |               |               |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Special benefits for certain World War II veterans .....              |                | 2             | 2             | 2             | 2             | 2             | 2             |
| Total, Income security for veterans .....                             | 840            | 792           | 832           | 866           | 900           | 940           | 978           |
| <b>Veterans education, training, and rehabilitation:</b>              |                |               |               |               |               |               |               |
| Education administration .....  | 70             | 83            | 87            | 90            | 94            | 97            | 100           |
| Veterans employment and training .....                                | 142            | 161           | 166           | 173           | 178           | 184           | 192           |
| Total, Veterans education, training, and rehabilitation .....         | 212            | 244           | 253           | 263           | 272           | 281           | 292           |
| <b>Hospital and medical care for veterans:</b>                        |                |               |               |               |               |               |               |
| Medical care and hospital services .....                              | 25,337         | 28,297        | 29,290        | 30,280        | 31,335        | 32,453        | 33,631        |
| Medical and prosthetic research .....                                 | 817            | 820           | 846           | 873           | 902           | 932           | 963           |
| Collections for medical care .....                                    | -1,486         | -1,753        | -2,018        | -2,118        | -2,249        | -2,383        | -2,523        |
| Total, Hospital and medical care for veterans .....                   | 24,668         | 27,364        | 28,118        | 29,035        | 29,988        | 31,002        | 32,071        |
| <b>Veterans housing:</b>  |                |               |               |               |               |               |               |
| Housing program loan administrative expenses .....                    | 170            | 157           | 163           | 168           | 174           | 180           | 187           |
| <b>Other veterans benefits and services:</b>                          |                |               |               |               |               |               |               |
| General administration .....  | 329            | 280           | 290           | 298           | 308           | 317           | 327           |
| Other operating expenses .....  | 395            | 415           | 425           | 439           | 450           | 465           | 480           |
| Total, Other veterans benefits and services .....                     | 724            | 695           | 715           | 737           | 758           | 782           | 807           |
| Total, Discretionary .....  | 26,614         | 29,252        | 30,081        | 31,069        | 32,092        | 33,185        | 34,335        |
| <b>Mandatory:</b>   |                |               |               |               |               |               |               |
| <b>Income security for veterans:</b>                                  |                |               |               |               |               |               |               |
| Veterans disability compensation .....                                | 25,549         | 26,336        | 29,289        | 31,254        | 33,311        | 35,583        | 38,073        |
| Veterans pensions .....   | 3,300          | 3,391         | 3,194         | 3,399         | 3,430         | 3,458         | 3,491         |
| Veterans burial benefits .....  | 143            | 166           | 181           | 169           | 173           | 162           | 164           |
| Special benefits for certain World War II veterans .....              | 9              | 10            | 11            | 10            | 8             | 9             | 8             |
| National service life insurance trust fund .....                      | 1,192          | 1,210         | 1,202         | 1,208         | 1,209         | 1,199         | 1,172         |
| All other insurance programs .....                                    | 37             | 37            | 46            | 48            | 48            | 48            | 49            |
| Insurance program receipts .....                                      | -177           | -167          | -157          | -145          | -132          | -119          | -108          |
| Total, Income security for veterans .....                             | 30,053         | 30,983        | 33,766        | 35,943        | 38,047        | 40,340        | 42,849        |
| <b>Veterans education, training, and rehabilitation:</b>              |                |               |               |               |               |               |               |
| Education benefits (Montgomery GI Bill and other programs) .....      | 1,676          | 1,890         | 1,909         | 2,292         | 2,408         | 2,529         | 2,666         |
| Vocational rehabilitation and employment .....                        | 525            | 561           | 565           | 614           | 642           | 673           | 707           |
| Post-Vietnam era education .....                                      | -1             |               | 1             | 1             | 1             |               |               |
| All-volunteer force educational assistance trust fund .....           | -207           | -227          | -211          | -194          | -192          | -188          | -189          |
| Total, Veterans education, training, and rehabilitation .....         | 1,993          | 2,224         | 2,264         | 2,713         | 2,859         | 3,014         | 3,184         |
| <b>Veterans housing:</b>  |                |               |               |               |               |               |               |
| Housing program loan subsidies .....                                  | 1,311          | 291           | -142          | -92           | -72           | -53           | -44           |
| Housing program loan reestimates .....                                | -878           | -2,311        |               |               |               |               |               |
| Housing program loan liquidating account .....                        | -60            | -53           | -43           | -31           | -22           | -16           | -11           |
| Total, Veterans housing .....   | 373            | -2,073        | -185          | -123          | -94           | -69           | -55           |
| <b>Other veterans programs:</b>                                       |                |               |               |               |               |               |               |
| National homes, Battle Monument contributions and other .....         | 38             | 48            | 38            | 40            | 41            | 42            | 43            |
| Total, Mandatory .....  | 32,457         | 31,182        | 35,883        | 38,573        | 40,853        | 43,327        | 46,021        |
| <b>Total, Veterans benefits and services .....</b>                    | <b>59,071</b>  | <b>60,434</b> | <b>65,964</b> | <b>69,642</b> | <b>72,945</b> | <b>76,512</b> | <b>80,356</b> |
| <b>750 Administration of justice:</b>                                 |                |               |               |               |               |               |               |
| <b>Discretionary:</b>   |                |               |               |               |               |               |               |
| <b>Federal law enforcement activities:</b>                            |                |               |               |               |               |               |               |
| Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) .....           | 6,213          | 6,253         | 6,433         | 6,632         | 6,844         | 7,070         | 7,309         |
| Alcohol, tobacco, firearms, and explosives investigations (ATF) ..... | 801            | 827           | 852           | 889           | 923           | 958           | 996           |
| Border and transportation security directorate activities .....       | 8,602          | 9,618         | 9,690         | 9,971         | 10,279        | 10,605        | 10,951        |
| Equal Employment Opportunity Commission .....                         | 322            | 325           | 337           | 351           | 363           | 377           | 392           |

Table 24–12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program   | 2003<br>Actual | Estimate      |               |               |               |               |               |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Tax law, criminal investigations (IRS) .....                                       | 458            | 445           | 466           | 485           | 507           | 529           | 551           |
| United States Secret Service .....   | 1,065          | 1,134         | 1,176         | 1,218         | 1,263         | 1,309         | 1,359         |
| Other law enforcement activities .....   | 1,315          | 893           | 1,128         | 1,164         | 1,202         | 1,240         | 1,279         |
| Total, Federal law enforcement activities .....                                    | 18,776         | 19,495        | 20,082        | 20,710        | 21,381        | 22,088        | 22,837        |
| <b>Federal litigative and judicial activities:</b>                                 |                |               |               |               |               |               |               |
| Civil and criminal prosecution and representation .....                            | 3,004          | 3,033         | 3,192         | 3,307         | 3,484         | 3,612         | 4,637         |
| Representation of indigents in civil cases .....                                   | 337            | 335           | 339           | 344           | 350           | 357           | 364           |
| Federal judicial and other litigative activities .....                             | 4,637          | 4,840         | 5,013         | 5,185         | 5,365         | 5,557         | 5,746         |
| Total, Federal litigative and judicial activities .....                            | 7,978          | 8,208         | 8,544         | 8,836         | 9,199         | 9,526         | 10,747        |
| <b>Correctional activities:</b>  |                |               |               |               |               |               |               |
| Federal prison system and detention trustee program .....                          | 5,259          | 5,564         | 5,743         | 5,923         | 6,116         | 6,322         | 6,540         |
| <b>Criminal justice assistance:</b>  |                |               |               |               |               |               |               |
| High-intensity drug trafficking areas program .....                                | 195            | 223           | 226           | 229           | 233           | 238           | 242           |
| Law enforcement assistance, community policing, and other justice programs .....   | 3,533          | 3,503         | 3,551         | 3,606         | 3,673         | 3,744         | 3,822         |
| Total, Criminal justice assistance .....   | 3,728          | 3,726         | 3,777         | 3,835         | 3,906         | 3,982         | 4,064         |
| Total, Discretionary .....   | 35,741         | 36,993        | 38,146        | 39,304        | 40,602        | 41,918        | 44,188        |
| <b>Mandatory:</b>  |                |               |               |               |               |               |               |
| <b>Federal law enforcement activities:</b>   |                |               |               |               |               |               |               |
| Border and transportation security directorate activities .....                    | 2,301          | 2,708         | 2,873         | 2,881         | 2,913         | 2,946         | 2,980         |
| Immigration fees .....   | -1,981         | -2,079        | -2,240        | -2,265        | -2,293        | -2,341        | -2,391        |
| Customs fees .....   | -1,326         | -1,396        | -591          | -6            | -6            | -7            | -7            |
| Treasury forfeiture fund .....   | 253            | 251           | 251           | 251           | 251           | 251           | 251           |
| Other mandatory law enforcement programs .....                                     | 170            | 201           | 200           | 216           | 260           | 265           | 269           |
| Total, Federal law enforcement activities .....                                    | -583           | -315          | 493           | 1,077         | 1,125         | 1,114         | 1,102         |
| <b>Federal litigative and judicial activities:</b>                                 |                |               |               |               |               |               |               |
| Federal forfeiture fund .....  | 530            | 489           | 500           | 448           | 458           | 468           | 478           |
| Federal judicial officers salaries and expenses and other mandatory programs ..... | 656            | 724           | 771           | 759           | 773           | 788           | 804           |
| Total, Federal litigative and judicial activities .....                            | 1,186          | 1,213         | 1,271         | 1,207         | 1,231         | 1,256         | 1,282         |
| <b>Correctional activities:</b>  |                |               |               |               |               |               |               |
| Mandatory programs .....   | -3             | -3            | -3            | -3            | -3            | -3            | -3            |
| <b>Criminal justice assistance:</b>  |                |               |               |               |               |               |               |
| Crime victims fund .....   | 592            | 608           | 1,606         | 567           | 567           | 567           | 567           |
| September 11 victim compensation .....   | 2,700          | 4,174         | 396           | 50            | 51            | 52            | 53            |
| Public safety officers' benefits .....   | 56             | 49            | 49            | 50            | 51            | 52            | 53            |
| Total, Criminal justice assistance .....   | 3,348          | 4,831         | 2,051         | 617           | 618           | 619           | 620           |
| Total, Mandatory .....   | 3,948          | 5,726         | 3,812         | 2,898         | 2,971         | 2,986         | 3,001         |
| <b>Total, Administration of justice .....</b>                                      | <b>39,689</b>  | <b>42,719</b> | <b>41,958</b> | <b>42,202</b> | <b>43,573</b> | <b>44,904</b> | <b>47,189</b> |
| <b>800 General government:</b>   |                |               |               |               |               |               |               |
| <b>Discretionary:</b>  |                |               |               |               |               |               |               |
| <b>Legislative functions:</b>  |                |               |               |               |               |               |               |
| Legislative branch discretionary programs .....                                    | 3,053          | 3,039         | 3,147         | 3,255         | 3,365         | 3,483         | 3,607         |
| <b>Executive direction and management:</b>   |                |               |               |               |               |               |               |
| Drug control programs .....  | 218            | 228           | 231           | 234           | 238           | 243           | 248           |
| Executive Office of the President .....  | 316            | 340           | 349           | 360           | 375           | 388           | 402           |
| Other programs .....   | 3              | 14            | 14            | 14            | 14            | 14            | 16            |
| Total, Executive direction and management .....                                    | 537            | 582           | 594           | 608           | 627           | 645           | 666           |
| <b>Central fiscal operations:</b>  |                |               |               |               |               |               |               |
| Tax administration .....   | 9,387          | 9,755         | 10,133        | 10,505        | 10,902        | 11,319        | 11,759        |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program  | 2003<br>Actual | Estimate      |               |               |               |               |               |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Other fiscal operations .....   | 870            | 857           | 883           | 913           | 945           | 978           | 1,011         |
| Total, Central fiscal operations .....  | 10,257         | 10,612        | 11,016        | 11,418        | 11,847        | 12,297        | 12,770        |
| <b>General property and records management:</b>                               |                |               |               |               |               |               |               |
| Records management .....  | 262            | 308           | 315           | 324           | 334           | 344           | 354           |
| Other government-wide information technology and property management .....    | 648            | 440           | 449           | 462           | 469           | 483           | 497           |
| Total, General property and records management .....                          | 910            | 748           | 764           | 786           | 803           | 827           | 851           |
| <b>Central personnel management:</b>  |                |               |               |               |               |               |               |
| Discretionary central personnel management programs .....                     | 213            | 207           | 214           | 220           | 228           | 238           | 248           |
| <b>General purpose fiscal assistance:</b>                                     |                |               |               |               |               |               |               |
| Payments and loans to the District of Columbia .....                          | 337            | 318           | 326           | 335           | 345           | 357           | 368           |
| Payments to States and counties from Federal land management activities ..... | 14             | 14            | 14            | 14            | 15            | 15            | 15            |
| Payments in lieu of taxes .....   | 219            | 225           | 228           | 231           | 235           | 240           | 245           |
| Total, General purpose fiscal assistance .....                                | 570            | 557           | 568           | 580           | 595           | 612           | 628           |
| <b>Other general government:</b>  |                |               |               |               |               |               |               |
| Discretionary programs .....  | 1,571          | 1,894         | 1,924         | 1,955         | 1,992         | 2,037         | 2,083         |
| Total, Discretionary .....  | 17,111         | 17,639        | 18,227        | 18,822        | 19,457        | 20,139        | 20,853        |
| <b>Mandatory:</b>   |                |               |               |               |               |               |               |
| <b>Legislative functions:</b>   |                |               |               |               |               |               |               |
| Congressional members compensation and other .....                            | 91             | 119           | 121           | 120           | 120           | 120           | 120           |
| <b>Central fiscal operations:</b>   |                |               |               |               |               |               |               |
| Federal financing bank .....  | 1,435          | -645          |               |               |               |               |               |
| Payment for financial services .....  |                | 258           | 411           | 419           | 428           | 436           | 445           |
| Other mandatory programs .....  | 1              | -99           | -85           | -151          | -186          | -221          | -256          |
| Total, Central fiscal operations .....  | 1,436          | -486          | 326           | 268           | 242           | 215           | 189           |
| <b>General property and records management:</b>                               |                |               |               |               |               |               |               |
| Mandatory programs .....  | 19             | 31            | 36            | 37            | 38            | 38            | 32            |
| Offsetting receipts .....   | -15            | -34           | -37           | -38           | -38           | -39           | -39           |
| Total, General property and records management .....                          | 4              | -3            | -1            | -1            |               | -1            | -7            |
| <b>General purpose fiscal assistance:</b>                                     |                |               |               |               |               |               |               |
| Payments to States and counties .....   | 1,551          | 1,476         | 1,505         | 1,520         | 1,517         | 1,534         | 1,517         |
| Tax revenues for Puerto Rico (Treasury, BATF) .....                           | 357            | 314           | 303           | 350           | 378           | 401           | 433           |
| Temporary State fiscal assistance fund .....                                  | 5,000          | 5,000         |               |               |               |               |               |
| Other general purpose fiscal assistance .....                                 | 113            | 132           | 134           | 131           | 130           | 129           | 128           |
| Total, General purpose fiscal assistance .....                                | 7,021          | 6,922         | 1,942         | 2,001         | 2,025         | 2,064         | 2,078         |
| <b>Other general government:</b>  |                |               |               |               |               |               |               |
| Territories .....   | 185            | 224           | 225           | 227           | 229           | 229           | 231           |
| Treasury claims .....   | 1,010          | 935           | 990           | 1,038         | 1,038         | 1,038         | 1,038         |
| Presidential election campaign fund .....                                     | 55             | 55            | 55            | 55            | 55            | 55            | 55            |
| Total, Other general government .....   | 1,250          | 1,214         | 1,270         | 1,320         | 1,322         | 1,322         | 1,324         |
| <b>Deductions for offsetting receipts:</b>                                    |                |               |               |               |               |               |               |
| Offsetting receipts .....   | -1,894         | -1,519        | -1,519        | -1,519        | -1,519        | -1,519        | -1,519        |
| Total, Mandatory .....  | 7,908          | 6,247         | 2,139         | 2,189         | 2,190         | 2,201         | 2,185         |
| <b>Total, General government</b> .....  | <b>25,019</b>  | <b>23,886</b> | <b>20,366</b> | <b>21,011</b> | <b>21,647</b> | <b>22,340</b> | <b>23,038</b> |
| <b>900 Net interest:</b>  |                |               |               |               |               |               |               |
| <b>Mandatory:</b>   |                |               |               |               |               |               |               |
| <b>Interest on Treasury debt securities (gross):</b>                          |                |               |               |               |               |               |               |
| Interest paid on Treasury debt securities (gross) .....                       | 318,141        | 156,709       | 179,060       | 213,568       | 245,624       | 273,541       | 296,856       |
| Interest paid to trust fund receipts .....                                    |                | 153,674       | 160,830       | 171,648       | 184,702       | 200,521       | 218,899       |

Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program   | 2003<br>Actual | Estimate       |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  |                | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           |
| Interest paid to expenditures .....  |                | 7,197          | 7,109          | 7,839          | 8,678          | 9,004          | 9,587          |
| Interest paid to offsetting receipts in 908 .....                                  |                | 1,613          | 2,879          | 4,345          | 5,886          | 7,613          | 9,498          |
| <b>Total, Interest on Treasury debt securities (gross) .....</b>                   | <b>318,141</b> | <b>319,193</b> | <b>349,878</b> | <b>397,400</b> | <b>444,890</b> | <b>490,679</b> | <b>534,840</b> |
| <b>Interest received by on-budget trust funds:</b>                                 |                |                |                |                |                |                |                |
| Civil service retirement and disability fund .....                                 | -37,261        | -36,035        | -37,926        | -39,331        | -40,754        | -42,292        | -44,130        |
| Military retirement .....  | -10,740        | -9,329         | -9,600         | -9,888         | -10,193        | -10,505        | -10,817        |
| Foreign service retirement and disability trust fund .....                         | -776           | -816           | -926           | -964           | -1,004         | -1,045         | -1,084         |
| Medicare trust funds .....   | -17,243        | -16,759        | -16,666        | -17,447        | -18,299        | -19,446        | -20,851        |
| Unemployment trust fund .....  | -3,766         | -2,276         | -1,894         | -2,012         | -2,304         | -2,728         | -3,178         |
| Railroad retirement .....  | -763           | -127           | -83            | -78            | -83            | -91            | -92            |
| Airport and airway trust fund .....  | -591           | -620           | -412           | -435           | -521           | -621           | -733           |
| Other on-budget trust funds .....  | -1,383         | -1,426         | -1,405         | -1,369         | -1,373         | -1,374         | -1,374         |
| <b>Total, Interest received by on-budget trust funds .....</b>                     | <b>-72,523</b> | <b>-67,388</b> | <b>-68,912</b> | <b>-71,524</b> | <b>-74,531</b> | <b>-78,102</b> | <b>-82,259</b> |
| <b>Interest received by off-budget trust funds:</b>                                |                |                |                |                |                |                |                |
| Interest received by social security trust funds .....                             | -83,545        | -86,286        | -91,918        | -100,124       | -110,171       | -122,419       | -136,640       |
| <b>Other interest:</b>   |                |                |                |                |                |                |                |
| Interest on loans to Federal Financing Bank .....                                  | -2,449         | -1,192         | -1,186         | -1,178         | -1,178         | -1,187         | -1,195         |
| Interest on refunds of tax collections .....                                       | 3,316          | 3,097          | 2,390          | 2,439          | 2,562          | 2,778          | 3,044          |
| Payment to the Resolution Funding Corporation .....                                | 1,717          | 1,707          | 1,707          | 2,188          | 2,231          | 2,231          | 2,231          |
| Interest paid to loan guarantee financing accounts .....                           | 3,689          | 3,809          | 3,896          | 4,066          | 4,224          | 4,353          | 4,467          |
| Interest received from direct loan financing accounts .....                        | -10,674        | -11,291        | -11,594        | -12,064        | -12,843        | -13,757        | -14,578        |
| Interest on deposits in tax and loan accounts .....                                | -130           | -221           | -464           | -540           | -622           | -715           | -822           |
| Interest, DoD retiree health care fund .....                                       | -196           | -608           | -1,747         | -3,132         | -4,584         | -6,227         | -8,059         |
| Interest, other special and revolving funds .....                                  | -544           | -1,005         | -1,132         | -1,213         | -1,302         | -1,386         | -1,439         |
| All other interest .....   | -1,190         | -1,721         | -1,846         | -1,981         | -2,028         | -1,956         | -1,973         |
| <b>Total, Other interest .....</b>   | <b>-6,461</b>  | <b>-7,425</b>  | <b>-9,976</b>  | <b>-11,415</b> | <b>-13,540</b> | <b>-15,866</b> | <b>-18,324</b> |
| <b>Other investment income:</b>  |                |                |                |                |                |                |                |
| Private sector holdings, National Railroad Retirement Investment Trust .....       | -2,459         | -1,867         | -1,073         | -1,151         | -1,187         | -1,203         | -1,197         |
| <b>Total, Net interest .....</b>   | <b>153,153</b> | <b>156,227</b> | <b>177,999</b> | <b>213,186</b> | <b>245,461</b> | <b>273,089</b> | <b>296,420</b> |
| <b>920 Allowances:</b>   |                |                |                |                |                |                |                |
| <b>Mandatory:</b>  |                |                |                |                |                |                |                |
| Spectrum relocation fund .....   |                |                |                | -1,250         | -1,250         |                |                |
| <b>950 Undistributed offsetting receipts:</b>                                      |                |                |                |                |                |                |                |
| <b>Mandatory:</b>  |                |                |                |                |                |                |                |
| <b>Employer share, employee retirement (on-budget):</b>                            |                |                |                |                |                |                |                |
| Employing agency contributions, military retirement fund .....                     | -13,720        | -16,381        | -14,833        | -15,141        | -15,670        | -16,122        | -16,596        |
| Employing agency contributions, DoD Retiree Health Care Fund .....                 | -8,201         | -8,356         | -10,541        | -11,215        | -11,914        | -12,657        | -13,440        |
| Employing agency contributions, Civil Service Retirement and Disability Fund ..... | -11,288        | -11,566        | -12,769        | -13,768        | -14,927        | -16,191        | -17,509        |
| Postal Service contributions, Civil Service Retirement and Disability Fund .....   | -3,331         | -4,364         | -4,450         | -4,514         | -4,577         | -4,640         | -4,703         |
| Contributions to HI trust fund .....   | -3,049         | -3,257         | -3,376         | -3,480         | -3,634         | -3,838         | -4,034         |
| Other contributions to employee retirement and disability funds .....              | -162           | -156           | -145           | -151           | -158           | -165           | -171           |
| <b>Total, Employer share, employee retirement (on-budget) .....</b>                | <b>-39,751</b> | <b>-44,080</b> | <b>-46,114</b> | <b>-48,269</b> | <b>-50,880</b> | <b>-53,613</b> | <b>-56,453</b> |
| <b>Employer share, employee retirement (off-budget):</b>                           |                |                |                |                |                |                |                |
| Contributions to social security trust funds .....                                 | -9,602         | -10,654        | -11,199        | -11,771        | -12,510        | -13,474        | -14,410        |
| <b>Rents and royalties on the Outer Continental Shelf:</b>                         |                |                |                |                |                |                |                |
| OCS Receipts .....   | -5,029         | -4,587         | -4,755         | -5,607         | -5,613         | -5,716         | -5,693         |
| <b>Sale of major assets:</b>   |                |                |                |                |                |                |                |
| Privatization of Elk Hills .....   |                |                |                | -323           |                |                |                |
| <b>Other undistributed offsetting receipts:</b>                                    |                |                |                |                |                |                |                |
| Spectrum auction .....   |                |                | -100           | -9,000         | -11,200        | -4,200         | -15            |
| <b>Total, Undistributed offsetting receipts .....</b>                              | <b>-54,382</b> | <b>-59,321</b> | <b>-62,168</b> | <b>-74,970</b> | <b>-80,203</b> | <b>-77,003</b> | <b>-76,571</b> |



Table 24-12. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2003<br>Actual | Estimate    |             |             |             |             |             |
|----------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                      |                | 2004        | 2005        | 2006        | 2007        | 2008        | 2009        |
| <b>Total</b> .....   | 2,266,160      | 2,346,074   | 2,348,968   | 2,476,177   | 2,606,755   | 2,741,155   | 2,885,464   |
| On-budget .....      | (1,890,641)    | (1,957,290) | (1,951,249) | (2,068,922) | (2,187,738) | (2,313,090) | (2,441,650) |
| Off-budget .....     | (375,519)      | (388,784)   | (397,719)   | (407,255)   | (419,017)   | (428,065)   | (443,814)   |