



National Marine Fisheries Service

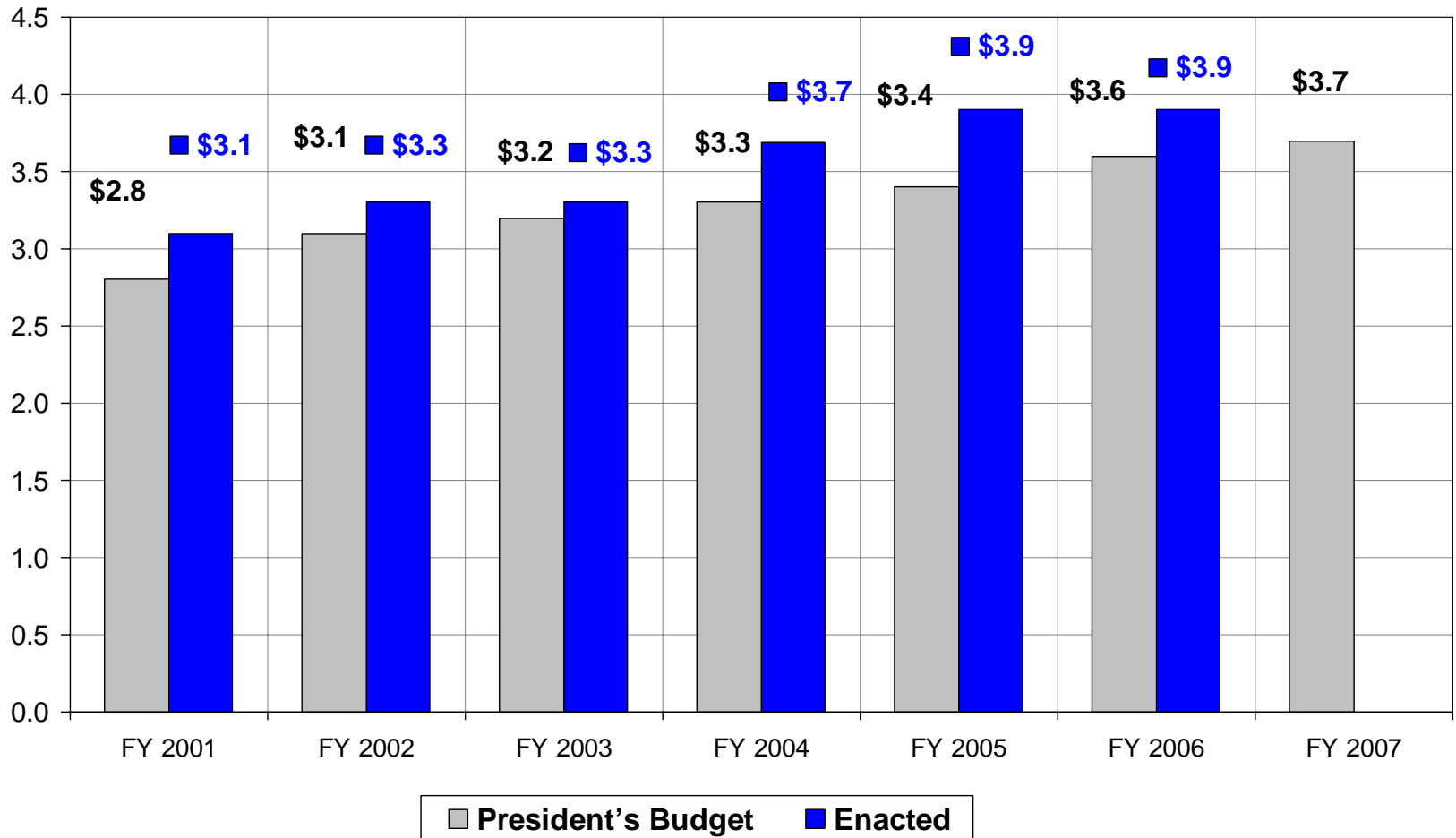
State Funding Discussion

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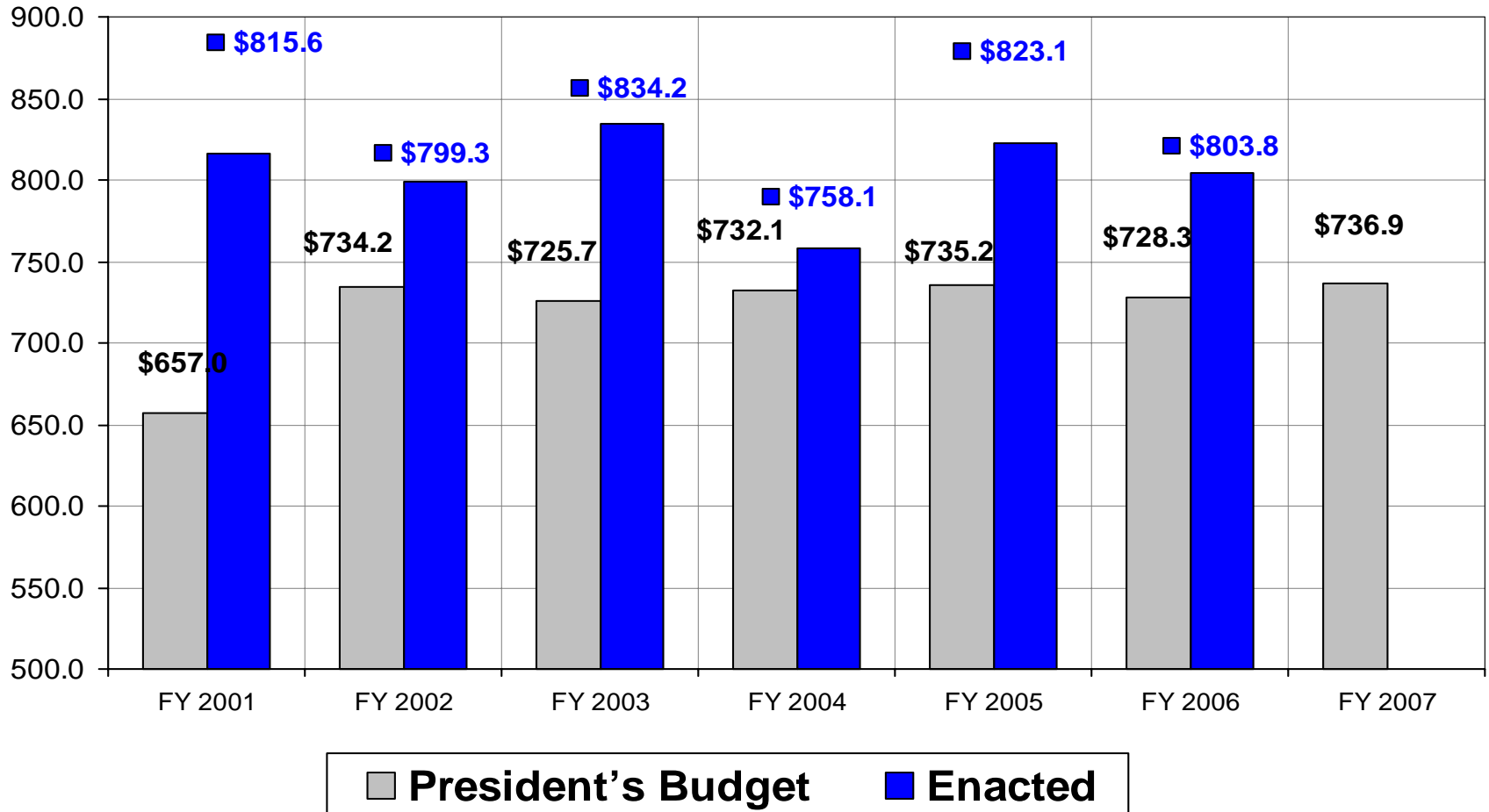


Historical NOAA Budget Trends (\$ in Billions)





Historical NMFS Budget Trends (\$ in Millions)





FY06 and FY07 Budgets by Line Office (\$ in Millions)



Line Office	FY 2006 Enacted	FY 2007 Request
National Ocean Service	\$590.5	\$413.1
National Marine Fisheries Service	\$803.8	\$736.9
Oceanic and Atmospheric Research	\$379.6	\$348.7
National Weather Service	\$848.2	\$881.9
NESDIS	\$952.2	\$1,033.9
Program Support/Corp.Serv, Edu, Fac	\$262.4	\$234.2
Program Support/ OMAO	\$228.6	\$171.9
All Obligations	\$4,065.3	\$3,820.6
Financing	(\$153.8)	(\$136.5)
All Appropriations (TOTAL)	\$3,911.5	\$3,684.1



FY 2006 Enacted Budget for NMFS



TOTAL FUNDING = \$803.8 MILLION

- \$667.2 million for Operations, Research, and Facilities
- \$66.6 million for Pacific Coastal Salmon Recovery Fund
- \$ 30.4 million for Procurement, Acquisition and Construction
- \$ 39.6 million in Other Funding

BOTTOM LINE: \$75.5 million above FY 2006 Presidents Budget; \$19.25 million below FY 2005 Enacted.



FY 2006 Enacted Budget for NMFS

(\$ in Millions)



**Supports increases in some programs over
FY2005 enacted including:**

- Expand Stock Assessments +\$4.0
- Sustainable Habitat Management +\$1.9
- Enforcement +\$3.7
- NEPA +\$4.9
- Pacific Salmon +\$11.2



FY 2006 Enacted Budget for NMFS

(\$ in Millions)

Decreases or eliminates funding in the following areas below the FY05 Enacted:

- Reducing Bycatch by **-\$1.0**
- Habitat Restoration by **-\$8.5**
- Marine Mammal Initiative by **-\$4.9**
- Right Whale Activities by **-\$3.6**
- Pacific Coastal Salmon Recovery Fund by **-\$21.6**
- Alaska activities by **-\$8.7**



FY 2007 NMFS Goals



President's Budget Supports:

- Increase the accuracy and timeliness of fisheries data used to rebuild overfished stocks;
- Increase the number of protected species designated as threatened, endangered or depleted with stable or increasing population levels; and
- Restore 4,575 acres of habitat and open 900 stream miles.



FY 2007 President's Budget Request for NMFS



TOTAL Request = \$736.9 MILLION

- \$ 649.0 million for operations, research, and facilities
- \$ 66.8 million for Pacific Coastal Salmon Recovery Fund
- \$ 0.0 million for construction
- \$ 21.1 million in other funding

**BOTTOM LINE: \$8.6 million above FY 2006
President's Budget Request.**



NMFS FY07 Increases

(\$ in Millions)

FY 2007 increases over FY 2006 enacted:

- Enhancement for Protected Species
 - Protected Resources Research and Management +\$6.0
 - Other Protected Species +\$3.2
 - Pacific Salmon + \$10.0
- Fisheries Research and Mngmt. Programs + \$8.3
- Fisheries Stock Assessments + \$7.6
- Economics and Social Science Research +\$6.5
- Regional Fisheries Management Councils +\$3.2
- Enforcement +\$4.0
- Southeast Area Monitoring and Assessment Program (SEMAP) + \$3.8



Fish Information Networks FY2007 Request Highlights



Line	FY 2005 Enacted	2006 President's Budget	FY 2006 Enacted	2007 President's Budget
Atlantic States Marine Fisheries Commission (FIN)	\$2.0	\$2.0	\$2.0	\$2.0
Alaska Fisheries Information Network (AKFIN)	\$3.2	\$3.2	\$3.2	\$3.2
Pacific Coastal Fisheries Information Network (PACFIN)	\$3.0	\$3.0	\$3.5	\$3.0
Marine Fisheries Initiative (MARFIN)	\$2.4	\$2.4	\$2.4	\$2.4
Gulf Fisheries Information Network (GULF FIN) Data Collection Effort	\$4.2	\$3.5	\$4.2	\$4.5
Recreational Fishery Harvest Monitoring/Rec. Fisheries Info Ntwk (RECFIN)	\$3.4	\$3.4	\$3.4	\$3.4



FY2007 Request Highlights



Line	FY 2005 Enacted	2006 President's Budget	FY 2006 Enacted	2007 President's Budget
Cooperative Agreements with States	\$16.8	\$17.7	\$15.8	\$17.5
Southeast Area Monitoring & Assessment Program (SEAMAP)	\$1.4	\$1.4	\$1.4	\$5.1
Regional Councils and Fisheries Commissions	\$24.6	\$25.9	\$25.1	\$26.3
Community –Based Restoration Grants	\$15.8	\$12.9	\$12.8	\$12.8
Interjurisdictional Fisheries Grants	\$2.5	\$2.6	\$2.6	\$2.6
Anadromous Grants	\$2.0	\$2.1	\$2.0	\$2.1
Open Rivers Initiative	\$0.0	\$0.0	\$0.0	\$6.0



FY 2007 Gulf Support



Line Item Name	FY06 Enacted	FY07 Current Program	FY07 Total Request	GOM Increase
Protected Resources Research & Mgmt Programs	\$25,741	\$25,992	\$31,817	\$1,000
Fisheries Research & Mgmt Programs	\$123,347	\$124,791	\$131,620	\$4,000
Expand Annual Stock Assessments	\$24,457	\$24,550	\$32,100	\$6,950
Economics & Social Sciences Research	\$4,043	\$4,011	\$10,529	\$1,000
Fish Information Networks	\$21,249	\$20,075	\$22,184	\$1,000
Observers/Training	\$23,175	\$23,302	\$26,796	\$1,000
Cooperative Research	\$19,232	\$9,423	\$10,417	\$1,000
SEAMAP	\$1,365	\$1,337	\$5,090	\$3,753
TOTAL	\$242,609	\$233,481	\$270,553	\$19,703



MRFSS



Line Item Name	FY06 Enacted	FY06 Allocation Rec. Surveys	FY07 Request	FY07 Allocation Rec. Surveys
RecFIN	\$3,398	\$2,900	\$3,415	\$2,900
Gulf FIN	\$4,192	\$2,360	\$4,455	\$2,600
FS-ASMFC	\$1,972	\$891	\$1,980	\$891
FRMP	\$123,346	\$600	\$131,620	\$600
ExSA: Improve Data Collection	\$24,456	\$2,986	\$32,100	\$3,600
Total	\$157,364	\$9,737	\$173,570	\$10,591



2005 Grant Funding to States



Anadromous Fish Conservation Act	\$1,702,029
Interjurisdictional Fisheries Act	\$2,327,161
Marine Fisheries Initiative	\$431,322
Cooperative Fishery Statistics	\$1,062,419
Southeast Area Monitoring & Assessment	\$864,361
Columbia River Fisheries Development	\$12,558,927
West Coast Fisheries Data Program	\$6,823,129
Pacific Salmon Treaty	\$80,295,979
Marine Mammal Data Program	\$3,437,564
Management Projects	\$9,309,496
Chesapeake Bay Studies	\$949,272
Habitat Conservation	\$5,030,378
Science Projects	\$3,546,773
Atlantic Coastal Fisheries Coop. Management Act	\$3,749,955
Total	\$132,088,765



Proposed 2006 Grant Funding to States



Anadromous Fish Conservation Act	\$1,892,786
Interjurisdictional Fisheries Act	\$2,402,134
Marine Fisheries Initiative	\$337,999
Cooperative Fishery Statistics	\$1,062,419
Southeast Area Monitoring & Assessment	\$837,099
Columbia River Fisheries Development	\$12,766,000
West Coast Fisheries Data Program	\$9,208,593
Pacific Salmon Treaty	\$67,308,753
Marine Mammal Data Program	\$4,552,942
Management Projects	\$1,440,366
Chesapeake Bay Studies	\$900,000
Habitat Conservation	\$21,891,054
Science Projects	\$4,552,942
Atlantic Coastal Fisheries Coop. Management Act	\$2,834,773
Total	\$131,987,860



Atlantic Coastal Fisheries Coop. Management Act Funding



	FY05	FY06
ASMFC	1914.2	1906.3
ACCSP	1478.5	1464.4
States	2863.1	2834.8
NMFS	790.3	774.5
FWS	100.0	98.0
Rescissions/ Assessments	103.9	172.0
Total	7249.9*	7078.0



Program Emphases for Funds Provided to States by Grants



- Habitat Restoration/Conservation
- Data collection
 - Fishery Independent Data
 - Fishery Dependent Data
- Fishery monitoring
- Research in support of fisheries management
 - Stock assessments
 - Habitat studies
 - Ecosystem studies/modeling
- Law Enforcement