

**FY 2008 PRESIDENT'S BUDGET
CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB Estimate	FY 2008 President's Budget	FY 2008 +/- FY 2007
Infectious Diseases ¹	<u>\$1,695,156</u>	<u>\$1,658,626</u>	<u>\$1,794,368</u>	<u>\$135,742</u>
Infectious Diseases - Budget Authority	\$1,682,362	\$1,645,832	\$1,781,574	\$135,742
Infectious Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794	\$0
Immunization and Respiratory Diseases - Budget Authority	<u>\$507,064</u>	<u>\$477,733</u>	<u>\$532,183</u>	<u>\$54,450</u>
Immunization and Respiratory Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794	\$0
-- Section 317 Immunization Program	\$454,489	\$425,123	\$425,123	\$0
-- Vaccine Purchase Grants	\$261,656	\$232,158	\$232,158	\$0
-- Bulk Monovalent (non-add)	\$29,680	\$0	\$0	\$0
-- State Operations/Infrastructure Grants	\$192,833	\$192,965	\$192,965	\$0
-- Program Operations	\$62,710	\$62,743	\$82,543	\$19,800
-- Vaccine Tracking	\$4,884	\$4,887	\$4,887	\$0
-- Prevention Activities	\$57,826	\$57,856	\$77,656	\$19,800
-- Vaccine Safety	\$17,374	\$17,386	\$17,386	\$0
-- All Other Prevention Activities	\$27,658	\$27,676	\$47,476	\$19,800
-- National Immunization Survey (PHS Evaluation Transfers)	\$12,794	\$12,794	\$12,794	\$0
-- Pandemic Influenza	\$2,659	\$2,661	\$37,311	\$34,650
Subtotal, Immunization and Respiratory Diseases	<u>\$519,858</u>	<u>\$490,527</u>	<u>\$544,977</u>	<u>\$54,450</u>
HIV/AIDS, Viral Hepatitis, STD and TB Prevention	<u>\$963,133</u>	<u>\$963,798</u>	<u>\$1,056,798</u>	<u>\$93,000</u>
-- HIV/AIDS, Research and Domestic	\$651,657	\$652,107	\$745,107	\$93,000
-- State and Local Health Departments	\$405,944	\$406,224	\$499,224	\$93,000
-- S/L Health Department HIV Prevention Projects Coop. Agmt. (non-add)	\$316,993	\$317,212	\$317,212	\$0
-- HIV/AIDS Testing (non-add)	\$0	\$0	\$93,000	\$93,000
-- National/Regional/Other Organizations	\$170,449	\$170,567	\$170,567	\$0
-- CDC Research, Surveillance, Analysis, Tech. Asst	\$75,264	\$75,316	\$75,316	\$0
-- HIV/AIDS Basic Research (non-add)	\$3,979	\$3,982	\$3,982	\$0
-- Viral Hepatitis	\$17,578	\$17,590	\$17,590	\$0
-- Sexually Transmitted Diseases (STDs)	\$157,201	\$157,310	\$157,310	\$0
-- STD-Related Infertility	\$31,181	\$31,203	\$31,203	\$0
-- Syphilis Elimination	\$33,102	\$33,125	\$33,125	\$0
-- All Other STDs	\$92,918	\$92,982	\$92,982	\$0
-- Tuberculosis (TB)	\$136,697	\$136,791	\$136,791	\$0
Subtotal, HIV/AIDS, Viral Hepatitis, STD and TB Prevention	<u>\$963,133</u>	<u>\$963,798</u>	<u>\$1,056,798</u>	<u>\$93,000</u>
Zoonotic, Vector-Borne, and Enteric Diseases	<u>\$87,797</u>	<u>\$79,852</u>	<u>\$62,952</u>	<u>(\$16,900)</u>
-- Hanta Virus/Special Pathogens	\$3,864	\$3,866	\$3,866	\$0
-- Lyme Disease	\$5,432	\$5,436	\$5,436	\$0
-- West Nile Virus	\$44,982	\$37,008	\$20,108	(\$16,900)
-- Food Safety	\$28,624	\$28,644	\$28,644	\$0
-- Prion Disease	\$5,416	\$5,420	\$5,420	\$0
-- All Other Food Safety	\$23,208	\$23,224	\$23,224	\$0
-- Chronic Fatigue Syndrome (CFS)	\$4,895	\$4,898	\$4,898	\$0
Subtotal, Zoonotic, Vector-Borne, and Enteric Diseases -	<u>\$87,797</u>	<u>\$79,852</u>	<u>\$62,952</u>	<u>(\$16,900)</u>
Preparedness, Detection, and Control of Infectious Diseases	<u>\$124,368</u>	<u>\$124,449</u>	<u>\$129,641</u>	<u>\$5,192</u>
-- Antimicrobial Resistance	\$17,443	\$17,452	\$17,452	\$0
-- Patient Safety	\$2,809	\$2,811	\$2,811	\$0
-- All Other Emerging Infectious Diseases	\$104,116	\$104,186	\$109,378	\$5,192
Subtotal, Preparedness, Detection, and Control of Infectious Diseases -	<u>\$124,368</u>	<u>\$124,449</u>	<u>\$129,641</u>	<u>\$5,192</u>
Total, Infectious Diseases ¹ -	<u>\$1,695,156</u>	<u>\$1,658,626</u>	<u>\$1,794,368</u>	<u>\$135,742</u>

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Budget Activity/Description	FY 2006 Actual	FY 2007 OMB Estimate	FY 2008 President's Budget	FY 2008 +/- FY 2007
Health Promotion	<u>\$958,025</u>	<u>\$958,687</u>	<u>\$958,732</u>	<u>\$45</u>
Chronic Disease Prevention, Health Promotion, and Genomics	<u>\$833,574</u>	<u>\$834,150</u>	<u>\$834,195</u>	<u>\$45</u>
-- Heart Disease and Stroke	\$44,237	\$44,269	\$44,269	\$0
-- Diabetes	\$62,763	\$62,806	\$62,806	\$0
-- Cancer Prevention and Control	<u>\$306,197</u>	<u>\$306,409</u>	<u>\$306,409</u>	<u>\$0</u>
-- Breast and Cervical Cancer	\$201,261	\$201,400	\$201,400	\$0
-- WISEWOMAN - Extramural (non-add)	\$11,551	\$11,559	\$11,559	\$0
-- WISEWOMAN - Intramural (non-add)	\$1,497	\$1,498	\$1,498	\$0
-- WISEWOMAN - Total (non-add)	<u>\$13,048</u>	<u>\$13,057</u>	<u>\$13,057</u>	<u>\$0</u>
-- Cancer Registries	\$47,858	\$47,891	\$47,891	\$0
-- Colorectal Cancer	\$14,408	\$14,418	\$14,418	\$0
-- Comprehensive Cancer	\$16,855	\$16,867	\$16,867	\$0
-- National Education Campaign for gynecologic cancer (non-add)	\$98	\$98	\$98	\$0
-- Ovarian Cancer	\$4,497	\$4,500	\$4,500	\$0
-- Prostate Cancer	\$13,860	\$13,870	\$13,870	\$0
-- Skin Cancer	\$2,061	\$2,062	\$2,062	\$0
-- Geraldine Ferraro Cancer Education Program	\$4,518	\$4,521	\$4,521	\$0
-- Cancer Survivorship Resource Center	\$879	\$880	\$880	\$0
-- Arthritis and Other Chronic Diseases	<u>\$21,995</u>	<u>\$22,010</u>	<u>\$22,010</u>	<u>\$0</u>
-- Arthritis	\$13,442	\$13,451	\$13,451	\$0
-- Epilepsy	\$7,625	\$7,630	\$7,630	\$0
-- National Lupus Patient Registry	\$928	\$929	\$929	\$0
-- Tobacco	\$104,169	\$104,241	\$104,241	\$0
-- Nutrition, Physical Activity and Obesity	<u>\$41,280</u>	<u>\$41,309</u>	<u>\$41,309</u>	<u>\$0</u>
-- Micronutrient Malnutrition	\$4,239	\$4,242	\$4,242	\$0
-- 5-A Day Program (non-add)	\$1,400	\$1,400	\$1,400	\$0
-- All Other Nutrition/PA/Obesity	<u>\$37,041</u>	<u>\$37,067</u>	<u>\$37,067</u>	<u>\$0</u>
-- Health Promotion	<u>\$27,273</u>	<u>\$27,290</u>	<u>\$27,290</u>	<u>\$0</u>
-- BRFSS -- Non-HIV/AIDS	\$6,504	\$6,508	\$6,508	\$0
-- BRFSS -- HIV/AIDS	\$1,025	\$1,026	\$1,026	\$0
-- Community Health Promotion	\$5,868	\$5,872	\$5,872	\$0
-- Mind-Body Institute	\$1,773	\$1,774	\$1,774	\$0
-- Glaucoma	\$3,447	\$3,449	\$3,449	\$0
-- Visual Screening Education	\$2,462	\$2,464	\$2,464	\$0
-- Alzheimer's Disease	\$1,625	\$1,626	\$1,626	\$0
-- Inflammatory Bowel Disease	\$689	\$689	\$689	\$0
-- Interstitial Cystitis	\$679	\$679	\$679	\$0
-- Pioneering Healthier Communities (YMCA)	\$1,428	\$1,429	\$1,429	\$0
-- Chronic Kidney Disease	\$1,773	\$1,774	\$1,774	\$0
-- School Health	<u>\$55,854</u>	<u>\$55,893</u>	<u>\$55,893</u>	<u>\$0</u>
-- HIV/AIDS	\$41,823	\$41,852	\$41,852	\$0
-- non-HIV/AIDS	\$14,031	\$14,041	\$14,041	\$0
-- Safe Motherhood/Infant Health	<u>\$44,044</u>	<u>\$44,074</u>	<u>\$44,074</u>	<u>\$0</u>
-- Infant Health/Safe Motherhood - non-HIV/AIDS	\$40,623	\$40,651	\$40,651	\$0
-- Prevention of Teen Pregnancies (non-add)	\$11,161	\$11,169	\$11,169	\$0
-- Safe Motherhood - HIV/AIDS	\$3,421	\$3,423	\$3,423	\$0
-- Sudden Infant Death Syndrome (non-add)	\$211	\$211	\$211	\$0
-- Oral Health	<u>\$11,621</u>	<u>\$11,629</u>	<u>\$11,629</u>	<u>\$0</u>
-- non-HIV/AIDS	\$11,173	\$11,181	\$11,181	\$0
-- HIV/AIDS	\$448	\$448	\$448	\$0
-- Prevention Centers	\$29,536	\$29,556	\$29,556	\$0
-- Steps to a Healthier U.S.	\$43,611	\$43,641	\$26,386	(\$17,255)
-- Racial and Ethnic Approach to Community Health (REACH)	\$34,080	\$34,104	\$34,104	\$0
-- Genomics	<u>\$6,914</u>	<u>\$6,919</u>	<u>\$6,919</u>	<u>\$0</u>
-- Primary Immune Deficiency Syndrome	\$2,508	\$2,510	\$2,510	\$0
-- Public Health Genomics	\$4,406	\$4,409	\$4,409	\$0
-- Adolescent Health School Promotion Initiative	\$0	\$0	\$17,300	\$17,300
Subtotal, Chronic Disease Prevention, Health Promotion, and Genomics -	<u>\$833,574</u>	<u>\$834,150</u>	<u>\$834,195</u>	<u>\$45</u>

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Birth Defects, Developmental Disabilities, Disability and Health	<u>\$124,451</u>	<u>\$124,537</u>	<u>\$124,537</u>	<u>\$0</u>
-- Birth Defects and Developmental Disabilities	<u>\$38,458</u>	<u>\$38,484</u>	<u>\$38,484</u>	<u>\$0</u>
-- Birth Defects	<u>\$17,496</u>	<u>\$17,508</u>	<u>\$17,508</u>	<u>\$0</u>
-- Craniofacial Malformation (non-add)	<u>\$1,395</u>	<u>\$1,396</u>	<u>\$1,396</u>	<u>\$0</u>
-- Fetal Death (non-add)	<u>\$871</u>	<u>\$872</u>	<u>\$872</u>	<u>\$0</u>
-- Down Syndrome (non-add)	<u>\$968</u>	<u>\$969</u>	<u>\$969</u>	<u>\$0</u>
-- Fetal Alcohol Syndrome	<u>\$10,430</u>	<u>\$10,437</u>	<u>\$10,437</u>	<u>\$0</u>
-- Folic Acid	<u>\$2,265</u>	<u>\$2,267</u>	<u>\$2,267</u>	<u>\$0</u>
-- Infant Health	<u>\$8,267</u>	<u>\$8,272</u>	<u>\$8,272</u>	<u>\$0</u>
-- Human Development and Disability	<u>\$65,898</u>	<u>\$65,944</u>	<u>\$65,944</u>	<u>\$0</u>
-- Disability and Health	<u>\$10,656</u>	<u>\$10,666</u>	<u>\$10,666</u>	<u>\$0</u>
-- Limb Loss	<u>\$2,945</u>	<u>\$2,947</u>	<u>\$2,947</u>	<u>\$0</u>
-- Child Development Studies	<u>\$3,430</u>	<u>\$3,432</u>	<u>\$3,432</u>	<u>\$0</u>
-- Tourette Syndrome	<u>\$1,773</u>	<u>\$1,774</u>	<u>\$1,774</u>	<u>\$0</u>
-- Early Hearing Detection and Intervention	<u>\$6,500</u>	<u>\$6,504</u>	<u>\$6,504</u>	<u>\$0</u>
-- Muscular Dystrophy	<u>\$6,402</u>	<u>\$6,406</u>	<u>\$6,406</u>	<u>\$0</u>
-- Muscular Dystrophy Parent Project (non-add)	<u>\$738</u>	<u>\$739</u>	<u>\$739</u>	<u>\$0</u>
-- Special Olympics Healthy Athletes	<u>\$5,614</u>	<u>\$5,618</u>	<u>\$5,618</u>	<u>\$0</u>
-- Paralysis Resource Center (Christopher Reeve)	<u>\$5,909</u>	<u>\$5,913</u>	<u>\$5,913</u>	<u>\$0</u>
-- Paralysis Foundation Demonstration Programs (non-add)	<u>\$488</u>	<u>\$488</u>	<u>\$488</u>	<u>\$0</u>
-- Attention Deficit Hyperactivity Disorder	<u>\$1,708</u>	<u>\$1,709</u>	<u>\$1,709</u>	<u>\$0</u>
-- AD/HD	<u>\$1,185</u>	<u>\$1,186</u>	<u>\$1,186</u>	<u>\$0</u>
-- CHADD	<u>\$523</u>	<u>\$523</u>	<u>\$523</u>	<u>\$0</u>
-- Fragile X	<u>\$871</u>	<u>\$872</u>	<u>\$872</u>	<u>\$0</u>
-- Spina Bifida	<u>\$5,023</u>	<u>\$5,026</u>	<u>\$5,026</u>	<u>\$0</u>
-- Autism	<u>\$15,067</u>	<u>\$15,077</u>	<u>\$15,077</u>	<u>\$0</u>
-- Autism Epi/Surv	<u>\$12,507</u>	<u>\$12,515</u>	<u>\$12,515</u>	<u>\$0</u>
-- Autism Awareness Campaign	<u>\$2,560</u>	<u>\$2,562</u>	<u>\$2,562</u>	<u>\$0</u>
-- Hereditary Blood Disorders	<u>\$20,095</u>	<u>\$20,109</u>	<u>\$20,109</u>	<u>\$0</u>
-- HIV/AIDS - Hemophilia	<u>\$17,291</u>	<u>\$17,304</u>	<u>\$17,304</u>	<u>\$0</u>
-- Thalassemia	<u>\$1,934</u>	<u>\$1,935</u>	<u>\$1,935</u>	<u>\$0</u>
-- Diamond Blackfan Anemia	<u>\$533</u>	<u>\$533</u>	<u>\$533</u>	<u>\$0</u>
-- Hemochromatosis	<u>\$337</u>	<u>\$337</u>	<u>\$337</u>	<u>\$0</u>
Subtotal, Birth Defects, Developmental Disabilities, Disability and Health -	<u>\$124,451</u>	<u>\$124,537</u>	<u>\$124,537</u>	<u>\$0</u>
Total, Health Promotion -	<u>\$958,025</u>	<u>\$958,687</u>	<u>\$958,732</u>	<u>\$45</u>
Health Information and Service	<u>\$218,905</u>	<u>\$218,966</u>	<u>\$243,496</u>	<u>\$24,530</u>
Health Information and Service - Budget Authority	<u>\$84,670</u>	<u>\$84,731</u>	<u>\$108,361</u>	<u>\$23,630</u>
Health Information and Service - PHS Evaluation Transfers	<u>\$134,235</u>	<u>\$134,235</u>	<u>\$135,135</u>	<u>\$900</u>
Health Statistics - PHS Evaluation Transfers	<u>\$109,021</u>	<u>\$109,021</u>	<u>\$109,921</u>	<u>\$900</u>
Public Health Informatics - Budget Authority	<u>\$45,490</u>	<u>\$45,521</u>	<u>\$69,651</u>	<u>\$24,130</u>
Public Health Informatics - PHS Evaluation Transfers	<u>\$24,751</u>	<u>\$24,751</u>	<u>\$24,751</u>	<u>\$0</u>
-- PHIN	<u>\$4,829</u>	<u>\$4,833</u>	<u>\$4,418</u>	<u>(\$415)</u>
-- NEDSS (PHS Evaluation Transfers)	<u>\$24,751</u>	<u>\$24,751</u>	<u>\$24,751</u>	<u>\$0</u>
-- Vaccine Registry	<u>\$0</u>	<u>\$0</u>	<u>\$14,645</u>	<u>\$14,645</u>
-- All Other Public Health Informatics	<u>\$40,661</u>	<u>\$40,688</u>	<u>\$50,588</u>	<u>\$9,900</u>
Subtotal, Public Health Informatics -	<u>\$70,241</u>	<u>\$70,272</u>	<u>\$94,402</u>	<u>\$24,130</u>
Health Marketing - Budget Authority	<u>\$39,180</u>	<u>\$39,210</u>	<u>\$38,710</u>	<u>(\$500)</u>
Health Marketing - PHS Evaluation Transfers	<u>\$463</u>	<u>\$463</u>	<u>\$463</u>	<u>\$0</u>
Subtotal, Health Marketing -	<u>\$39,643</u>	<u>\$39,673</u>	<u>\$39,173</u>	<u>(\$500)</u>
Total, Health Information and Service -	<u>\$218,905</u>	<u>\$218,966</u>	<u>\$243,496</u>	<u>\$24,530</u>
Environmental Health and Injury Prevention	<u>\$287,474</u>	<u>\$287,674</u>	<u>\$287,674</u>	<u>\$0</u>
Environmental Health	<u>\$149,161</u>	<u>\$149,264</u>	<u>\$149,264</u>	<u>\$0</u>
-- Environmental Health Laboratory	<u>\$26,923</u>	<u>\$26,942</u>	<u>\$26,942</u>	<u>\$0</u>
-- Environmental Health Activities	<u>\$54,586</u>	<u>\$54,623</u>	<u>\$54,623</u>	<u>\$0</u>
-- Arctic Health	<u>\$302</u>	<u>\$302</u>	<u>\$302</u>	<u>\$0</u>
-- Hanford Study	<u>\$1,286</u>	<u>\$1,286</u>	<u>\$1,286</u>	<u>\$0</u>
-- Pfiesteria	<u>\$7,451</u>	<u>\$7,456</u>	<u>\$7,456</u>	<u>\$0</u>
-- Radiation	<u>\$1,680</u>	<u>\$1,681</u>	<u>\$1,681</u>	<u>\$0</u>
-- Volcanic Emissions	<u>\$83</u>	<u>\$83</u>	<u>\$83</u>	<u>\$0</u>
-- Environmental and Health Outcome Tracking Network	<u>\$24,068</u>	<u>\$24,085</u>	<u>\$24,085</u>	<u>\$0</u>
-- Amyotrophic Lateral Sclerosis Registry (ALS)	<u>\$886</u>	<u>\$887</u>	<u>\$887</u>	<u>\$0</u>
-- All Other Environmental Health Activities	<u>\$18,830</u>	<u>\$18,843</u>	<u>\$18,843</u>	<u>\$0</u>
-- Landmine Survivors	<u>\$4,143</u>	<u>\$4,146</u>	<u>\$4,146</u>	<u>\$0</u>
-- Asthma	<u>\$31,828</u>	<u>\$31,850</u>	<u>\$31,850</u>	<u>\$0</u>
-- Childhood Lead Poisoning	<u>\$35,824</u>	<u>\$35,849</u>	<u>\$35,849</u>	<u>\$0</u>
Subtotal, Environmental Health -	<u>\$149,161</u>	<u>\$149,264</u>	<u>\$149,264</u>	<u>\$0</u>

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Injury Prevention and Control	<u>\$138,313</u>	<u>\$138,410</u>	<u>\$138,410</u>	<u>\$0</u>
-- Intentional Injury	<u>\$103,492</u>	<u>\$103,565</u>	<u>\$103,565</u>	<u>\$0</u>
-- Domestic Violence and Sexual Violence	<u>\$27,967</u>	<u>\$27,987</u>	<u>\$27,987</u>	<u>\$0</u>
-- DV and SV Base	\$19,871	\$19,885	\$19,885	\$0
-- Child Maltreatment	\$7,328	\$7,333	\$7,333	\$0
-- DV and SV NVDRS	\$768	\$769	\$769	\$0
-- Youth Violence Prevention	<u>\$24,009</u>	<u>\$24,026</u>	<u>\$24,026</u>	<u>\$0</u>
-- Centers for Excellence	\$7,687	\$7,693	\$7,693	\$0
-- Resource Center	\$1,921	\$1,922	\$1,922	\$0
-- Youth Violence Base	\$11,846	\$11,854	\$11,854	\$0
-- Youth Violence NVDRS	\$2,555	\$2,557	\$2,557	\$0
-- Suicide	\$2,505	\$2,507	\$2,507	\$0
-- Domestic Violence Community Projects	\$5,181	\$5,185	\$5,185	\$0
-- Rape Prevention	\$43,362	\$43,392	\$43,392	\$0
-- All Other Intentional Injury	\$468	\$468	\$468	\$0
-- Unintentional Injury	<u>\$34,821</u>	<u>\$34,845</u>	<u>\$34,845</u>	<u>\$0</u>
-- Traumatic Brain Injury (TBI)	\$5,275	\$5,279	\$5,279	\$0
-- All Other Unintentional Injury	\$29,546	\$29,566	\$29,566	\$0
<i>Violence Against Women (non-add)</i>	\$69,185	\$69,233	\$69,233	\$0
<i>NVDRS Total (non-add)</i>	\$3,324	\$3,326	\$3,326	\$0
Subtotal, Injury Prevention and Control -	<u>\$138,313</u>	<u>\$138,410</u>	<u>\$138,410</u>	<u>\$0</u>
Total, Environmental Health and Injury -	<u>\$287,474</u>	<u>\$287,674</u>	<u>\$287,674</u>	<u>\$0</u>
Occupational Safety and Health	<u>\$262,883</u>	<u>\$252,999</u>	<u>\$252,998</u>	<u>(\$1)</u>
Occupational Safety and Health - Budget Authority	<u>\$175,812</u>	<u>\$165,928</u>	<u>\$165,927</u>	<u>(\$1)</u>
Occupational Safety and Health - PHS Evaluation Transfers	<u>\$87,071</u>	<u>\$87,071</u>	<u>\$87,071</u>	<u>\$0</u>
-- Occupational Safety and Health Research	<u>\$262,883</u>	<u>\$252,999</u>	<u>\$252,998</u>	<u>(\$1)</u>
-- Education and Research Centers	\$19,680	\$19,694	\$19,694	\$0
-- Personal Protective Technology	\$12,639	\$12,648	\$12,648	\$0
-- National Occupational Research Agenda (NORA)	<u>\$99,098</u>	<u>\$99,106</u>	<u>\$99,106</u>	<u>\$0</u>
-- NORA - Budget Activity	\$12,027	\$12,035	\$12,035	\$0
-- NORA - PHS Evaluation Transfers	\$87,071	\$87,071	\$87,071	\$0
-- Mining Research	\$47,922	\$37,948	\$37,948	\$0
-- Other Occupational Safety and Health Research	\$83,544	\$83,603	\$83,602	(\$1)
-- Miners Choice (non-add)	\$350	\$350	\$350	\$0
-- National Mesothelioma Registry and Tissue Bank (non-add)	\$999	\$1,000	\$1,000	\$0
Total, Occupational Safety and Health -	<u>\$262,883</u>	<u>\$252,999</u>	<u>\$252,998</u>	<u>(\$1)</u>
Global Health²	<u>\$379,624</u>	<u>\$310,420</u>	<u>\$379,719</u>	<u>\$69,299</u>
Global Health - Budget Authority	<u>\$311,624</u>	<u>\$310,420</u>	<u>\$379,719</u>	<u>\$69,299</u>
Global Health - Department of Defense	<u>\$68,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
-- Global AIDS Program ²	\$122,560	\$121,224	\$121,223	(\$1)
-- Global Immunization Program	<u>\$144,282</u>	<u>\$144,383</u>	<u>\$144,383</u>	<u>\$0</u>
-- Polio Eradication	\$101,131	\$101,202	\$101,202	\$0
-- Other Global/Measles	\$43,151	\$43,181	\$43,181	\$0
-- Global Disease Detection	\$32,443	\$32,466	\$32,466	\$0
-- Global Malaria Program	\$8,975	\$8,981	\$8,981	\$0
-- Other Global Health	\$3,364	\$3,366	\$72,666	\$69,300
-- Other Global Health - Department of Defense Appropriation	\$68,000	\$0	\$0	\$0
Total, Global Health -	<u>\$379,624</u>	<u>\$310,420</u>	<u>\$379,719</u>	<u>\$69,299</u>
Public Health Research - PHS Evaluation Transfers	<u>\$31,000</u>	<u>\$31,000</u>	<u>\$31,000</u>	<u>\$0</u>
Public Health Improvement and Leadership	<u>\$264,106</u>	<u>\$189,236</u>	<u>\$190,412</u>	<u>\$1,176</u>
Public Health Improvement and Leadership - Budget Authority	<u>\$189,106</u>	<u>\$189,236</u>	<u>\$190,412</u>	<u>\$1,176</u>
Public Health Improvement and Leadership - Department of Defense	<u>\$75,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
-- Leadership and Management	\$161,592	\$161,703	\$162,879	\$1,176
-- World Trade Center - Department of Defense Appropriation	\$75,000	\$0	\$0	\$0
-- Director's Discretionary Fund	\$7,846	\$7,851	\$7,851	\$0
-- Public Health Workforce Development	\$19,668	\$19,682	\$19,682	\$0
Total, Public Health Improvement and Leadership -	<u>\$264,106</u>	<u>\$189,236</u>	<u>\$190,412</u>	<u>\$1,176</u>
Preventive Health & Health Services Block Grant	<u>\$98,932</u>	<u>\$99,000</u>	<u>\$0</u>	<u>(\$99,000)</u>
Buildings and Facilities	<u>\$158,291</u>	<u>\$133,638</u>	<u>\$20,000</u>	<u>(\$113,638)</u>
Business Services Support³	<u>\$317,576</u>	<u>\$317,781</u>	<u>\$319,877</u>	<u>\$2,096</u>

**FY 2008 PRESIDENT'S BUDGET
CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB Estimate	FY 2008 President's Budget	FY 2008 +/- FY 2007
Terrorism	<u>\$1,631,173</u>	<u>\$1,543,947</u>	<u>\$1,504,375</u>	<u>(\$39,572)</u>
Terrorism - Budget Authority	<u>\$1,576,173</u>	<u>\$1,543,947</u>	<u>\$1,504,375</u>	<u>(\$39,572)</u>
Terrorism - Department of Defense	<u>\$55,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
-- Upgrading State and Local Capacity	<u>\$823,099</u>	<u>\$823,674</u>	<u>\$698,267</u>	<u>(\$125,407)</u>
-- BT Cooperative Agreement	\$760,470	\$761,008	\$698,267	(\$62,741)
-- Centers for Public Health Preparedness	\$30,669	\$30,690	\$0	(\$30,690)
-- Advanced Practice Centers	\$5,342	\$5,346	\$0	(\$5,346)
-- All Other State and Local Capacity	\$26,618	\$26,630	\$0	(\$26,630)
-- Upgrading CDC Capacity	\$136,504	\$136,592	\$136,592	\$0
-- Anthrax	\$13,851	\$13,860	\$0	(\$13,860)
-- Biosurveillance Initiative	<u>\$133,380</u>	<u>\$78,431</u>	<u>\$88,181</u>	<u>\$9,750</u>
-- BioSense	\$57,208	\$57,245	\$57,045	(\$200)
-- <i>BioSense - Department of Defense Appropriation</i>	\$35,000	\$0	\$0	\$0
-- Quarantine	\$11,068	\$11,078	\$21,028	\$9,950
-- <i>Quarantine - Department of Defense Appropriation</i>	\$20,000	\$0	\$0	\$0
-- Real-time Lab Reporting	\$10,104	\$10,108	\$10,108	\$0
-- Strategic National Stockpile	\$524,339	\$491,390	\$581,335	\$89,945
Total, Terrorism -	<u>\$1,631,173</u>	<u>\$1,543,947</u>	<u>\$1,504,375</u>	<u>(\$39,572)</u>
FY 2006 Pandemic Influenza One-time Funding - Department of Defense ⁴	<u>\$77,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FY 2006 Pandemic Influenza Second Supplemental	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total, L/HHS/ED ⁴ -	<u>\$6,315,045</u>	<u>\$5,736,874</u>	<u>\$5,716,651</u>	<u>(\$20,223)</u>
Total, L/HHS/ED (includes PHS Evaluation Transfer and supplementals) ⁴ -	<u>\$6,580,145</u>	<u>\$6,001,974</u>	<u>\$5,982,651</u>	<u>(\$19,323)</u>
Agency for Toxic Substances and Disease Registry ⁵	<u>\$74,905</u>	<u>\$74,905</u>	<u>\$75,004</u>	<u>\$99</u>
Total, L/HHS/ED and ATSDR ⁴ -	<u>\$6,389,950</u>	<u>\$5,811,779</u>	<u>\$5,791,655</u>	<u>(\$20,124)</u>
Total, L/HHS/ED and ATSDR (includes PHS and supplementals) ⁴ -	<u>\$6,655,050</u>	<u>\$6,076,879</u>	<u>\$6,057,655</u>	<u>(\$19,224)</u>
Vaccines for Children	<u>\$1,974,295</u>	<u>\$2,905,330</u>	<u>\$2,761,957</u>	<u>(\$143,373)</u>
Department of Defense (non-add)	<u>\$275,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
PHS Evaluation Transfers (non-add)	<u>\$265,100</u>	<u>\$265,100</u>	<u>\$266,000</u>	<u>\$900</u>
User Fees	<u>\$2,226</u>	<u>\$2,226</u>	<u>\$2,226</u>	<u>\$0</u>
Total, CDC/ATSDR Program Level ⁴ -	<u>\$8,631,571</u>	<u>\$8,984,435</u>	<u>\$8,821,838</u>	<u>(\$162,597)</u>
Bulk Monovalent Stockpile Rescission ⁶	<u>\$0</u>	<u>\$0</u>	<u>(\$29,680)</u>	<u>(\$29,680)</u>

¹ The Infectious Diseases budget activity has been realigned to reflect the new Coordinating Center for Infectious Diseases organizational structure.

² Funding does not include transfers to CDC from the Department of State Office of the Global AIDS Coordinator (\$607.9 million in FY 2006), as part of the President's Emergency Plan for AIDS Relief.

³ Funding in FY 2006 and 2007 for Business Services Support includes a comparability adjustment of -\$0.039 million for activities that were jointly funded in prior years, and are financed centrally in the General Departmental Management account in the FY 2008 Budget.

⁴ FY 2006 funding includes \$77 million in one-time costs related to pandemic influenza planning not carried forward into FY 2007 and 2008.

⁵ FY 2006 funding for ATSDR includes a rescission of 0.476% for Interior, Environment, and Related Agencies.

⁶ The 2008 Budget reflects a rescission from FY 2006 of \$29.7 million related to Bulk Monovalent Influenza Vaccine.