

OFFICE OF JUSTICE PROGRAMS -- JUSTICE ASSISTANCE

(Dollars in Thousands)

	Pos.	FTE	Amount
2007 Enacted (with Rescissions)	672	672	238,340
Transfer Between Accounts	0	0	66,077
Rescission of Balances	0	0	-6,000
2007 Enacted (with Rescissions and Transfer)	672	672	298,417
2007 Actual FTE		581	
2008 Enacted	697	633	196,184
Transfer from State and Local Law Enforcement Assistance for administrative functions	0	0	51,627
Transfer from Juvenile Justice Programs for administrative functions	0	0	15,057
2008 Enacted (with Transfers)	697	633	262,868
2009 Request	863	775	203,872
Change 2009 from 2008 Enacted (with Transfers)	166	142	-58,996
Technical Adjustments			
Adjustment for 2008 Transfer from State and Local Law Enforcement Assistance for administrative functions	0	0	-51,627
Adjustment for 2008 Transfer from Juvenile Justice Programs for administrative functions	0	0	-15,057
Adjustments to Base			
Transfer from State and Local Law Enforcement Assistance for administrative functions	0	0	45,424
Transfer from Juvenile Justice Programs for administrative functions	0	0	20,801
Transfer from Public Safety Officers Benefits for administrative functions	0	0	3,000
Transfer of Staff Positions from Office of Community Oriented Policing Services	166	142	
Increases (see Adjustments to Base table)	0	0	5,671
Decreases (see Adjustments to Base table)			-531
Total Adjustments to Base	166	142	74,365
2009 Current Services	863	775	270,549
Program Changes			
Increase: Criminal Justice Statistical Programs	0	0	18,220
Crime Victims Fund Management and Administration	0	0	12,747
Offsets			
Research, Evaluation, and Demonstration Program	0	0	-2,300
Regional Information Sharing System	0	0	-5,800
Grant Program Consolidations	0	0	-89,544
Subtotal Offsets	0	0	-97,644
Total Program Changes	0	0	-66,677
2009 Request	863	775	203,872
Change 2009 from 2008	166	142	-58,996

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<u>Major Program Proposals:</u>	<u>2008 Enacted</u>	<u>2009 Request</u>
1. Regional Information Sharing System	\$40,000	\$34,200
<p>The 2009 budget proposes a total funding level of \$34,200,000 for the Regional Information Sharing System (RISS). The RISS regional centers facilitate and encourage information sharing and communications to support member agencies' investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information sharing technology, and secure encrypted e-mail and communication capabilities to over 6,000 municipal, county, State, and federal law enforcement agencies nationwide.</p>		
2. Criminal Justice Statistical Program	34,780	53,000
<p>The 2009 budget provides a total funding level of \$53,000,000 for the Bureau of Justice Statistics (BJS). The program funding will be used to further the statistical gathering efforts of BJS and has been adjusted to included BJS administrative costs.</p>		
3. Research, Evaluation, and Demonstration Programs	37,000	34,700
<p>The proposed budget provides a total funding level of \$34,700,000 for the National Institute of Justice (NIJ). This funding will be used to continue to support social science research and the Office of Science and Technology. Funding is not provided for the technology centers in FY 2009.</p>		
4. Management and Administration	127,915	81,972
<p>The Justice Assistance budget includes \$81,972,000,000 for management and administration. The total request for administrative funding for FY 2009 is \$165,630,000. The total request includes funds necessary to support the COPS Office, which the FY 2009 budget proposes to merge with the Office of Justice Programs.</p>		