

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Period of July 1, 2002 through June 30, 2003

Grantor Agency and Grant Title	Grant Number- Federal or State	Federal CFDA Number	Grant Period		Expenditures / Adjustments
			From	To	
<u>Corporation for National and Community</u>					
<u>Service</u>					
Foster Grandparent FY 03	02SFWNM010	94.011	07/01/2002	06/30/2003	\$ 130,262
Retired Senior Volunteer Program FY 03	02SRWNM011	94.002	07/01/2002	06/30/2003	32,490
Senior Companion Program FY 03	02SCWNM004	94.016	07/01/2002	06/30/2003	102,494
Senior Companion Program FY 02	01SCWNM004	94.016	07/01/2001	06/30/2002	1,500
					<u>266,746</u>
<u>Environmental Protection Agency</u>					
FY02 Air Pollution	A-00615803-1	66.006	10/01/2002	09/30/2003	235,686
FY01 Air Pollution	A-006158020	66.006	10/01/2001	09/30/2002	414,426
Particulate Matter 2.5 Ambient Air Monitor	A-00615803-1	66.006	08/17/1998	08/16/2003	131,145
Del Norte Station	epa-pm98600401	66.006	08/17/1998	08/16/2003	79,681
Vulnerability Assessments	HS-829856-01-0	66-476	04/11/2002	03/14/2003	97,731
Alliance for Affordable Green Development	SD986303-01-0	66.651	10/01/1999	09/30/2001	23,301
Brownsfield Redevelopment Program	BP986351-01-0	66.811	10/01/2001	09/30/2003	15,337
					<u>997,307</u>
<u>New Mexico State Department of Finance/</u>					
<u>Environmental Protection Agency</u>					
South Valley Wastewater Facility Construction	2502620	66.606	06/25/1996	06/30/2002	3,025,269
Los Ranchos de Albuquerque	SAP-99-0056-STB	66.606	07/29/2000	06/30/2003	74,328
					<u>3,099,597</u>
<u>U.S. Department of Energy</u>					
Conservation Research & Development	DE-FG07-01iD14057	81.086	05/01/2001	04/03/2003	43
<u>U.S. Department of Health and</u>					
<u>Human Services</u>					
Early Head Start FY 03		93.600	07/01/2002	06/30/2003	2,275,203
Early Head Start FY 02	06YC0522/04	93.600	07/01/2001	06/30/2002	64,242
Enhancement Services Year Two	5 H79 T112750-02	93.230	09/30/2002	09/29/2003	143,816
Expanded Adolescent Treatment Year 3	6 H79 T112344-03	93.230	09/30/2002	09/29/2003	310,292
Expanded Adolescent Treatment Year 2	5 H79 T112344-02	93.230	09/30/2001	09/29/2002	216,557
Expand Residential Treatment Year 1	1 H79 T112852-01	93.230	09/30/2001	09/29/2002	1,589
Enhancement Services Year One	1 H79 T112759-01	93.230	09/30/2001	09/29/2002	61,339
Metropolitan Medical Response System		93.230	08/27/1999	06/29/2002	5,394
					<u>3,078,432</u>
<u>New Mexico Department of Children, Youth</u>					
<u>& Families / U.S. Department of Agriculture</u>					
FY 02 Child Care Food Program	278	10.558	10/01/2001	09/30/2002	50,885
FY 01 Child Care Food Program	278	10.558	10/01/2000	09/30/2001	6,919
					<u>57,804</u>

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<u>New Mexico Office on Aging /</u>					
<u>U.S. Department of Agriculture</u>					
Cash-In-Lieu of Commodities FY03	2003-006	10.570	07/01/2002	06/30/2003	<u>213,610</u>
<u>New Mexico Office on Aging /</u>					
<u>U.S. Department of Health & Human Services</u>					
AAA Administrative and Monitoring	2003-116	93.044	07/01/2002	06/30/2003	57,032
2003 Older American Prog./ Title III	2003-01	93.044	07/01/2002	06/30/2003	367,120
2003 Older American Prog./ Title III	2003-01	93.044	07/01/2002	06/30/2003	171,384
2003 Older American Prog./ Title III	2003-01	93.045	07/01/2002	06/30/2003	337,760
2003 Older American Prog./ Title III	2003-01	93.045	07/01/2002	06/30/2003	30,834
2003 Older American Prog./ Alzheimer's	2003-01	93.045	07/01/2002	06/30/2003	19,391
Health Insurance and Benefits Assistance	2003-116	93.779	08/01/2002	06/30/2003	<u>70,000</u>
					<u>1,053,521</u>
<u>New Mexico Department of Children, Youth</u>					
<u>& Families / U.S. Department of Agriculture</u>					
National School Lunch Program FY01/02	3037	10.555	10/01/2001	09/30/2002	63,745
National School Lunch Program FY00/01	3037	10.555	10/01/2000	09/30/2001	1,972
Summer Food Service Program for Child	3037	10.559	10/01/2001	09/30/2002	457,509
Summer Food Service Program for Child	3037	10.559	10/01/2000	09/30/2001	<u>3</u>
					<u>523,229</u>
<u>US Department of Commerce</u>					
Old Albuquerque High School	08-01-03591	11.307	08/01/1999	09/30/2002	<u>723,229</u>
<u>Federal Highway Administration</u>					
TCSP Downtown Wayfinder	TCSE-001-Q69	20.205	09/01/2000	Completion	<u>301,789</u>
<u>New Mexico Highway Department/</u>					
<u>Federal Highway Administration</u>					
Horizon Hills Street	(99) ST-7601 (232) CN 7342	20.205		06/30/2001	47,500
San Mateo Sound Barrier	ST-5096(200) CN 7334	20.205		06/30/2001	1,827
Copper Wyoming Realign.	(99) ST-7601 (233) CN 7335	20.205		06/30/2001	40,500
Dennison-Trujillo-Townsend	CN 7464	20.205		06/30/2007	1,605
Westside / McMahon	TPU-7601(07)	20.205	04/22/1997	06/30/2005	381,002
Second Street Right of Way	TPU-TPE-4035(1)	20.205	07/27/1999	06/30/2004	101,903
Coors Widening	TPU-4001(6)01:TPE-4018(1)00	20.205	11/12/1999	06/30/2003	229,871
Downtown Core Area	TPU-CAQ-7601-(10)CN 3422	20.205		06/30/2004	2,270,905
Jefferson/Ellison Intersection	CN 3086	20.205		06/30/2006	19,623
Cicycle Travel Demand Mgmt	CN 7366	20.205		06/30/2006	107,879
Golf Course Irving-County Line	CN 1992	20.205		06/30/2006	572,444
On-Street Bike Lanes	CN 1411	20.205		06/30/2007	729,995

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<u>New Mexico Highway Department/ Federal Highway Administration, continued</u>					
Concrete Pavement Rehab. Gibson	TPU-4078-(3)00	20.205	07/12/1994	Completion	18,775
Journal Ctr Trail	CAQ-7701(38)	20.205	02/25/2000	06/30/2004	4,115
Trail from Rio Grande to 6th/I-40	TPE-040-3(112)157 Contr No. 2951	20.205	04/04/2001	06/30/2005	5,900
ISTEA Bicycle/Pedestrian Safety	CAQ-7701(12) Contr No. 9819	20.205	06/20/1995	Completion	26,600
Ridepool Sharing Program 2003	MOO-00167	20.505	07/01/2002	06/30/2003	620,403
Ridepool Sharing Program 2001	MOA-00/01	20.205	07/01/2000	06/30/2001	4,870
					5,185,717
<u>New Mexico Human Services Department/ U.S. Department of Health & Human Services</u>					
Therapeutic-Medicaid	D 455	84.128	01/01/2002	12/31/2002	12,295
<u>U.S. Department of Justice</u>					
No Suspect Casework DNA Backlog Reduction FY 2001	2002-DN-BX-K008	16.564	07/01/2002	06/30/2003	10,726
Weed and Seed FY2002 Continuation App Kit	2001-WS-QX-0145	16.565	07/01/2001	09/30/2003	110,655
Encourage Arrest Policies	98-WE-VX-0023	16.590	09/01/1998	03/31/2004	67,155
Local Law Enforcement Block Grant	2002-LB-BX-2892	16.592	12/05/2002	12/04/2004	57,775
Local Law Enforcement Block Grant 6	2001-LB-BX-3312	16.592	04/24/2002	04/23/2004	1,123,413
Local Law Enforcement Block Grant 5	00-LB-VX-8742	16.592	05/09/2001	05/08/2003	300,737
Weed and Seed	2001-WS-QX-0145	16.595	07/01/2001	06/30/2002	53,398
COPS	98-UL-WX-0071	16.710	09/01/1998	07/31/2004	1,310,930
					3,034,789
<u>New Mexico Department of Public Safety / U.S. Department of Justice</u>					
NM Gang Task Force	02-MJTF-NMGTF	16.579	07/01/2002	06/30/2003	40,336
<u>New Mexico Department of Children, Youth & Families / U.S. Department of Justice</u>					
Juvenile Accountability Incentive Block Grant	02-690-7051	16.501	10/01/2001	03/31/2003	22,244
2000 JJDP - FORMULA GRANT	03-690-7000-7097	16.501	10/01/2002	09/30/2003	51,055
2000 JJDP - TITLE V	02-690-7079	16.501	10/01/2001	09/30/2002	30,823
					104,122
<u>New Mexico Department of Children Youth & Families / U.S. Department of Agriculture</u>					
Summer Food Service Program for Child	3037	10.559	10/1/2002	9/30/2003	513,921
<u>U.S. Department of Education</u>					
Community Technology Centers Program	V341A010766	84.341	10/01/2001	09/15/2003	70,533

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<u>State of New Mexico Economic</u>					
<u>Development Department / U.S. Department</u>					
<u>of Housing and Urban Development</u>					
Empowerment Zones/ Enterprise Community	41996-064	14.244	07/01/1995	12/31/2004	<u>5,336</u>
<u>U.S. Department of the Interior</u>					
Alb. Metro Area Water Reclamation	99-FC-40-1050	15.504	06/18/1999	12/31/2001	747,211
Brownsfield Redevelopment Program	BP986351-01-2	66.811	10/01/2002	09/30/2004	<u>18,012</u>
					<u>765,223</u>
<u>New Mexico Office of Cultural Affairs/</u>					
<u>U.S. Department of the Interior</u>					
Historical Preservation Grant	35-00.16431.13	15.904	03/02/2002	08/31/2002	<u>9,636</u>
<u>New Mexico Highway Department/</u>					
<u>National Highway Safety</u>					
Underage Drinking Enforcement	02-AL-UA-002	20.600	10/01/2001	09/30/2002	<u>22,971</u>
<u>U.S. Department of Housing and Urban</u>					
<u>Development</u>					
Emergency Shelter Grant Program	S-02-MC-35-5001	14.231	07/01/2002	06/30/2003	187,000
Community Develop. Block Grant 2003	B-03-MC-35-0001	14.218	01/01/2003	Completion	1,796,847
Community Develop. Block Grant 2002	B-02-MC-35-0001	14.218	01/01/2002	Completion	2,032,604
Community Develop. Block Grant 2001	B-01-MC-35-0001	14.218	01/01/2001	Completion	291,361
Community Develop. Block Grant 2000	B-00-MC-35-0001	14.218	01/01/2000	Completion	415,340
Home	M-02-MC-35-0209	14.239	07/01/2003	06/30/2004	772,784
Home	M-01-MC-35-0209	14.239	01/01/2001	Completion	639,218
Home	M-01-MC-35-0209	14.239	01/01/2001	Completion	179,467
Supportive Housing Program	NM02B100006	14.238	04/23/2002	04/22/2003	57,650
Supportive Housing Program	NM02B200008	14.238	04/23/2003	04/22/2004	37,078
Supportive Housing Program	NM02B200013	14.238	04/23/2003	04/22/2004	206,468
Supportive Housing Program	NM02B200008	14.235	04/23/2003	04/22/2004	30,004
Supportive Housing Program	NM02B200013	14.235	04/23/2003	04/22/2004	76,379
Supportive Housing Program	NM02B100006	14.235	04/23/2002	04/22/2003	127,740
Supportive Housing Program	NM02B100005	14.235	04/23/2002	04/22/2003	317,492
Supportive Housing Program	NM02B100005	14.235	04/23/2002	04/22/2003	474,496
Shelter Plus Care	NM02C200018	14.238	02/02/2003	02/01/2004	129,201
Shelter Plus Care	NM02C200017	14.238	02/02/2003	02/01/2004	30,173
Shelter Plus Care	NM02C200018	14.238	02/02/2003	02/01/2004	198,527
Shelter Plus Care	NM02C200017	14.238	02/02/2003	02/01/2004	7,277
Shelter Plus Care	NM02C100012	14.238	02/01/2002	01/31/2003	57,948
Shelter Plus Care	NM02C100011	14.238	02/01/2002	01/31/2003	533,631
Shelter Plus Care	NM-02C000004	14.238	05/01/2001	04/30/2002	290,328
Shelter Plus Care	NM-02C000005	14.238	05/01/2001	04/30/2002	56,266
Low Rent Housing Program	NM-1-4,5,10-21,23-25,30	14.850	07/01/2001	06/30/2002	1,447,103
Drug Elimination Program	NM02DEP00110196,97,98	14.854	07/01/2001	06/30/2002	101,056

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<u>U.S. Department of Housing and Urban</u>					
<u>Development, continued</u>					
Public Housing Capital Fund Program	NM02P00150100,101,102	14.872	07/01/2001	06/30/2002	1,572,555
Section 8 - Moderate Rehabilitation	NM001MR-0002,0003,0004	14.856	07/01/2001	06/30/2002	74,012
Section 8 - Rental Voucher	NM001-VO-0007-0020	14.855	07/01/2001	06/30/2002	21,025,907
					<u>33,165,912</u>
<u>Federal Aviation Administration</u>					
Update Airport Master Plan	3-35-0002-07	20.106	01/26/2001	Completion	45,136
Albuquerque Master Plan	3-35-0003-18	20.106	05/05/1995	Completion	242,948
					<u>288,084</u>
<u>U.S. Department of Labor</u>					
Welfare to Work FY 98/99	ABC/SDA	17.253	09/11/1998	09/30/2002	<u>451,528</u>
<u>U.S. Federal Emergency Management Agency</u>					
Bosque Fire Restoration	NM-N65294	97.046	06/24/2003	07/06/2003	<u>231,797</u>
<u>Federal Transportation Administration</u>					
Fuels Initiative Program	NM-03-X011	20.505	09/30/1991	Completion	79,101
Operating Assistance FY94 / Capital Items	NM-90-X041	20.507	07/01/1993	Completion	242,021
Operating Assistance FY95	NM-90-X044	20.507	07/01/1994	Completion	23,867
Operating Assistance FY96	NM-90-X045	20.507	07/01/1995	Completion	(551,344)
Operating Assistance FY97	NM-90-X049	20.507	07/01/1996	Completion	109,770
Capital Bus. Planning	NM-90-X051	20.507	09/17/1998	Completion	2,358,410
Bus Replacement	NM-90-X054	20.507	09/01/2000	Completion	298,839
Bus Replacement	NM-90-X057	20.507	06/01/2000	Completion	1,004
Bus-Facilities Construction and Improvements	NM-90-X060	20.507	07/01/2001	12/31/2002	449,580
Bus Replacement	NM-90-X065	20.507	03/01/2002	Completion	523,213
Job Access & Reverse Commute	NM-37-X001	20.507	07/29/1999	Completion	985
Job Access	NM-37-X004	20.507	10/01/2001	Completion	165,273
Bus-Support Equipment & Facilities	NM-03-0020	20.507	12/01/1997	Completion	93,327
Bus-Support Equipment & Facilities	NM-03-0025	20.507	12/02/1997	Completion	830,027
Bus-Purchase and Facilities Construction	NM-03-0027	20.507	09/01/2000	12/31/2002	2,729,572
Bus-Purchase and Facilities Construction, SOLAR	NM-03-0029	20.507	07/01/2001	Completion	484,287
Bus-Purchase and Facilities Construction	NM-03-0033	20.507	03/01/2002	Completion	109,654
					<u>7,947,586</u>
<u>U.S. Department of the Treasury/</u>					
<u>Bureau of Alcohol, Tobacco and Firearms</u>					
GREAT FY 02	95699006/ATC020006	21.052	01/16/2002	07/31/2003	42,002
GREAT FY 01	95699006/ATC010006	21.052	01/16/2001	01/15/2002	1
					<u>42,003</u>
TOTAL					<u>\$ 62,207,096</u>