

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
Year ended June 30, 1998

Function and Activity	Balance July 1, 1997	Additions	Deductions	Balance June 30, 1998
Acquisitions prior to July 1, 1985	\$ 227,654,994	\$ -	\$ 3,095,472	\$ 224,559,522
Acquisitions after June 30, 1985:				
General government:				
City clerk/records	140,419	-	-	140,419
City council	261,734	24,992	4,560	282,166
Finance and management	14,016,105	718,737	869,238	13,865,604
Legal services	436,334	355,896	17,929	774,301
Mayor/CAO	589,711	74,150	32,267	631,594
Internal audit	85,662	5,813	1,627	89,848
Personnel	293,519	19,725	1,186	312,058
Labor management	91,150	-	-	91,150
Open space	123,310	-	16,381	106,929
Planning	1,822,309	113,865	20,463	1,915,711
General services	14,752,152	3,571,384	59,105	18,264,431
City/county building	13,327,606	241,239	17,287	13,551,558
Central telephone system	910,872	-	-	910,872
Total general government	46,850,883	5,125,801	1,040,043	50,936,641
Public safety:				
Fire	20,338,645	1,473,827	640	21,811,832
Police	38,125,952	5,502,885	962,766	42,666,071
Corrections	4,230,694	94,762	14,478	4,310,978
Police/Fire	310,252	-	-	310,252
Total public safety	63,005,543	7,071,474	977,884	69,099,133
Culture and recreation:				
Library	23,514,303	4,917,942	147,150	28,285,095
Museum	11,603,553	171,123	17,017	11,757,659
Parks and recreation	80,041,472	10,004,515	145,792	89,900,195
Open space	30,109,855	59,629	-	30,169,484
Zoo	13,907,862	715,960	1,851	14,621,971
Convention center	55,360,716	27,463	-	55,388,179
Total culture and recreation	214,537,761	15,896,632	311,810	230,122,583
Public works:				
Housing code administration	88,536	57,877	66,219	80,194
Redevelopment	321,807	-	-	321,807
Municipal development	650,312	-	-	650,312
Engineering	1,724,077	9,430	45,202	1,688,305
Planning	360,924	-	-	360,924
Storm drainage/maintenance	6,389,974	135,701	3,630	6,522,045
Albuquerque geographic information system	130,464	-	29,626	100,838
Total public works	9,666,094	203,008	144,677	9,724,425

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
Year ended June 30, 1998

<u>Function and Activity</u>	<u>Balance July 1, 1997</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance June 30, 1998</u>
Highways and streets:				
Transportation/Street maintenance	35,011,156	2,801,952	262,774	37,550,334
Traffic engineering	<u>604,189</u>	<u>1,495</u>	<u>47,654</u>	<u>558,030</u>
Total highways and streets	<u>35,615,345</u>	<u>2,803,447</u>	<u>310,428</u>	<u>38,108,364</u>
Health:				
Consumer protection	76,356		-	76,356
Environmental services	2,191,118	1,192,266	28,040	3,355,344
Animal control services	975,391	18,899	6,658	987,632
Environmental health and administration	666,988	-	-	666,988
Resources management	<u>16,404</u>	<u>-</u>	<u>-</u>	<u>16,404</u>
Total health	<u>3,926,257</u>	<u>1,211,165</u>	<u>34,698</u>	<u>5,102,724</u>
Human services:				
Human rights	89,018	-	649	88,369
Human services	4,072,310	2,186,333	1,755	6,256,888
Office of senior affairs	7,346,705	447,881	19,011	7,775,575
Housing/community development	<u>5,810,260</u>	<u>673,886</u>	<u>11,372</u>	<u>6,472,774</u>
Total human services	<u>17,318,293</u>	<u>3,308,100</u>	<u>32,787</u>	<u>20,593,606</u>
Construction work in progress	<u>154,315,538</u>	<u>47,020,164</u>	<u>13,390,030</u>	<u>187,945,672</u>
Total general fixed assets	<u>\$ 772,890,708</u>	<u>\$ 82,639,791</u>	<u>\$ 19,337,829</u>	<u>\$ 836,192,670</u>